

Grantee: Louisiana

Grant: B-08-DI-22-0001

July 1, 2022 thru September 30, 2022 Performance

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| Grant Number: B-08-DI-22-0001 | Obligation Date: 04/27/2009 | Award Date: 04/27/2009 |
| Grantee Name: Louisiana | Contract End Date: | Review by HUD: Original - In Progress |
| Grant Award Amount: \$1,093,212,571.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$1,093,212,571.00 | Estimated PI/RL Funds: \$37,833,041.89 | |
| Total Budget: \$1,131,045,612.89 | | |

Disasters:

Declaration Number

FEMA-1792-LA

Narratives

Disaster Damage:

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later, Hurricane Ike hit sending tidal surges across the State's southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days, and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations. This represented the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to \$7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three (53) of the States sixty-four (64) parishes were included in the President's disaster declaration for individual assistance; all 64 parishes were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

Recovery Needs:

A large percentage of the State's educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMA's public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMA's program. Hurricanes Gustav and Ike impacted many of the State's port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts, from long-term disruptions as much of the nation's oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding. Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million.



While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and

wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses. Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss.

Based of the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisiana,s fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the nation's most valuable and productive fishing grounds at the start of the state's most valuable shrimp season.

| Overall | This Report Period | To Date |
|--|---------------------------|--------------------|
| Total Projected Budget from All Sources | (\$7,122.33) | \$1,109,325,194.02 |
| Total Budget | (\$7,122.33) | \$1,108,870,412.00 |
| Total Obligated | (\$7,122.33) | \$1,101,147,324.48 |
| Total Funds Drawdown | \$651,295.56 | \$1,080,528,994.64 |
| Program Funds Drawdown | \$644,826.81 | \$1,062,352,962.98 |
| Program Income Drawdown | \$6,468.75 | \$18,176,031.66 |
| Program Income Received | \$0.00 | \$30,222,085.06 |
| Total Funds Expended | \$651,295.56 | \$1,075,070,052.26 |
| HUD Identified Most Impacted and Distressed | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 454,782.02 |
| Match Funds | \$ 0.00 | \$ 454,782.02 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|--|--------------------|------------------|
| 18th Judicial District | \$ 0.00 | \$ 299,838.91 |
| Ascension Parish Government | \$ 0.00 | \$ 18,375,678.36 |
| Livingston Parish Council | \$ 0.00 | \$ 11,372,689.26 |
| Louisiana Association of Nonprofit Organizations (LANO) | \$ 0.00 | \$ 159,521.08 |
| Louisiana Center Against Poverty, Inc | \$ 0.00 | \$ 200,000.00 |
| Louisiana Department of Agriculture and Forestry | \$ 0.00 | \$ 74,719,515.79 |
| Louisiana Department of Economic Development | \$ 0.00 | \$ 6,592,497.18 |
| Louisiana Department of Education/Recovery School | \$ 0.00 | \$ 215,000.00 |
| Louisiana Department of Transportation and Development | \$ 0.00 | \$ 3,911,405.21 |
| Louisiana Department of Wildlife and Fisheries | \$ 0.00 | \$ 1,653,434.69 |
| Louisiana Division of Administration DBA The Department | \$ 0.00 | \$ 19,845,472.07 |
| Louisiana Governor's Office of Homeland Security and Assumption Parish | \$ 108,356.48 | \$ 26,863,236.04 |
| Louisiana Housing Corporation | \$ 35,244.96 | \$ 4,320,231.40 |
| Louisiana Housing Council | \$ 0.00 | \$ 1,598,235.05 |
| Louisiana Municipal Association | \$ 0.00 | \$ 149,938.16 |
| Louisiana Office of Coastal Protection & Restoration | \$ 0.00 | \$ 26,854,490.75 |
| Louisiana Recovery Authority | \$ 0.00 | \$ 4,828,095.84 |
| Louisiana Solutions, LLC | \$ 0.00 | \$ 1,264,163.95 |
| Louisiana State Board of Regents | \$ 0.00 | \$ 7,635,791.71 |
| Louisiana State University | \$ 0.00 | \$ 6,042,080.80 |
| Louisiana Tech University | \$ 0.00 | \$ 2,381,624.30 |



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| Louisiana Wildlife and Fisheries Foundation | \$ 0.00 | \$ 300,000.00 |
| Avoyelles Parish Police Jury | \$ 0.00 | \$ 3,822,937.15 |
| Loyola University New Orleans | \$ 0.00 | \$ 31,335.59 |
| Madison Parish Police Jury | \$ 0.00 | \$ 149,500.00 |
| Mary Bird Perkins Cancer Center | \$ 0.00 | \$ 250,000.00 |
| Mathernes Market, LLC | \$ 0.00 | \$ 750,000.00 |
| McNeese State University Foundation | \$ 0.00 | \$ 864,189.76 |
| Mir, Fox, & Rodriguez | \$ 0.00 | \$ 1,917,957.13 |
| Morehouse Parish Police Jury | \$ 0.00 | \$ 344,260.00 |
| New Orleans Redevelopment Authority | \$ 0.00 | \$ 403,583.62 |
| Northshore Community Foundation | \$ 0.00 | \$ 177,525.00 |
| Office of Community Development (OCD), Disaster | \$ 283,173.85 | \$ 40,402,272.92 |
| B.W. Cooper 1B, LLC | \$ 0.00 | \$ 13,000,000.00 |
| On Iberville Phase V, LLC | \$ 0.00 | \$ 1,000,000.00 |
| On Iberville Phase VI, LLC | \$ 0.00 | \$ 1,000,000.00 |
| Operation HOPE, Inc. | \$ 0.00 | \$ 588,000.00 |
| Options Foundation, Inc. | \$ 0.00 | \$ 386,496.75 |
| Orleans Parish | \$ 0.00 | \$ 2,470,196.44 |
| Ouachita Parish Police Jury | \$ 0.00 | \$ 3,708,898.42 |
| Ouachita Square Affordable Housing Limited Partners, LLC | \$ 0.00 | \$ 2,368,000.00 |
| Pan American Engineers Inc | \$ 0.00 | \$ 393,243.75 |
| Plaquemines Parish Government | \$ 0.00 | \$ 3,279,289.50 |
| Pointe Coupee Parish Police Jury | \$ 0.00 | \$ 15,017,641.08 |
| Barataria Station Apartments II, LLC | \$ 0.00 | \$ 3,733,723.00 |
| Port of New Orleans | \$ 0.00 | \$ 23,524,900.00 |
| Rapides Area Planning Commission | \$ 0.00 | \$ 161,212.95 |
| Rapides Parish Police Jury | \$ 79,593.93 | \$ 17,026,783.33 |
| Richland Parish Police Jury | \$ 0.00 | \$ 596,746.76 |
| SLEIDD Business Center | \$ 0.00 | \$ 0.00 |
| Sabine Parish Police Jury | \$ 0.00 | \$ 157,500.00 |
| Sacred Heart at St. Bernard LLC | \$ 0.00 | \$ 310,000.00 |
| Save the Children Federation, Inc | \$ 0.00 | \$ 49,195.44 |
| Social Entrepreneurs of New Orleans (SENO) | \$ 0.00 | \$ 349,814.12 |
| South Central Planning & Development Commission | \$ 0.00 | \$ 3,481,512.65 |
| Baton Rouge Area Chamber | \$ 0.00 | \$ 200,000.00 |
| South Louisiana Economic Council | \$ 0.00 | \$ 250,704.96 |
| Southeastern University | \$ 0.00 | \$ 718,499.85 |
| Southern University Baton Rouge | \$ 0.00 | \$ 883,351.70 |
| Southern University at New Orleans | \$ 0.00 | \$ 893,181.81 |
| Southwest Louisiana Alliance Foundation Inc | \$ 0.00 | \$ 10,908.53 |
| Southwest Louisiana Economic Development Alliance | \$ 0.00 | \$ 753,978.77 |
| Southwest Louisiana Primary Healthcare Center | \$ 0.00 | \$ 0.00 |
| St Tammany Parish Council | \$ 0.00 | \$ 1,600,000.00 |
| St. Bernard Parish Government | \$ 0.00 | \$ 509,017.70 |
| St. Charles Parish | \$ 0.00 | \$ 7,809,091.00 |
| Beauregard Parish Police Jury | \$ 0.00 | \$ 694,224.04 |
| St. Helena Parish Police Jury | \$ 0.00 | \$ 3,369,318.23 |
| St. James Parish | \$ 0.00 | \$ 9,499,376.72 |
| St. John the Baptist Parish | \$ 0.00 | \$ 7,150,886.81 |
| St. Landry Parish | \$ 0.00 | \$ 12,969,280.01 |
| St. Martin Parish | \$ 40,400.00 | \$ 1,970,458.27 |
| St. Mary Parish | \$ 0.00 | \$ 19,708,722.71 |
| St. Tammany Parish Government | \$ 0.00 | \$ 3,629,361.68 |
| Tangipahoa Parish | \$ 0.00 | \$ 10,032,566.50 |
| Tensas Parish Police Jury | \$ 0.00 | \$ 149,389.20 |
| Terrebonne Economic Development Foundation (TEDFo) | \$ 0.00 | \$ 89,965.52 |
| Burnette Place LP I | \$ 0.00 | \$ 0.00 |



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| Terrebonne Parish | \$ 6,109.16 | \$ 144,354,475.19 |
| The Compass Group, LLC | \$ 0.00 | \$ 376,334.90 |
| The Elysian, LLC | \$ 0.00 | \$ 4,000,000.00 |
| The Gardens, LLC | \$ 0.00 | \$ 4,000,000.00 |
| The Idea Village | \$ 0.00 | \$ 500,000.00 |
| The National WWII Museum | \$ 0.00 | \$ 5,000,000.00 |
| Town of Arnaudville | \$ 0.00 | \$ 109,313.01 |
| Town of Baldwin | \$ 0.00 | \$ 1,000,000.00 |
| Town of Boyce | \$ 0.00 | \$ 643,185.93 |
| Town of Cheneyville | \$ 0.00 | \$ 190,879.00 |
| Bywater Art Lofts II, LLC | \$ 0.00 | \$ 3,932,247.00 |
| Town of Church Point | \$ 0.00 | \$ 200,520.00 |
| Town of Clayton | \$ 0.00 | \$ 357,998.27 |
| Town of Clinton | \$ 0.00 | \$ 1,818,857.63 |
| Town of Colfax | \$ 0.00 | \$ 569,373.23 |
| Town of Delcambre | \$ 0.00 | \$ 485,998.23 |
| Town of Elton | \$ 0.00 | \$ 404,359.30 |
| Town of Erath | \$ 0.00 | \$ 430,000.00 |
| Town of Farmerville | \$ 0.00 | \$ 284,110.00 |
| Town of Golden Meadow | \$ 0.00 | \$ 1,959,550.81 |
| Town of Grand Coteau | \$ 0.00 | \$ 84,000.00 |
| Calcasieu Parish Affordable Homes | \$ 0.00 | \$ 2,725,000.00 |
| Town of Greensburg | \$ 0.00 | \$ 468,590.21 |
| Town of Henderson | \$ 0.00 | \$ 164,806.00 |
| Town of Hornbeck | \$ 0.00 | \$ 143,923.32 |
| Town of Independence | \$ 0.00 | \$ 367,687.00 |
| Town of Iota | \$ 0.00 | \$ 807,089.46 |
| Town of Jean Lafitte | \$ 0.00 | \$ 0.00 |
| Town of Jonesville | \$ 0.00 | \$ 191,287.00 |
| Town of Lecompte | \$ 0.00 | \$ 522,154.08 |
| Town of Leonville | \$ 0.00 | \$ 247,450.00 |
| Town of Livingston | \$ 0.00 | \$ 1,047,879.78 |
| 313 Carondelet Complex, LLC | \$ 0.00 | \$ 4,000,000.00 |
| Calcasieu Parish Police Jury | \$ 0.00 | \$ 14,909,083.40 |
| Town of Merryville | \$ 0.00 | \$ 590,000.00 |
| Town of Olla | \$ 0.00 | \$ 242,500.00 |
| Town of Pollock | \$ 0.00 | \$ 110,825.00 |
| Town of Roseland | \$ 480.00 | \$ 16,248.75 |
| Town of Rosepine | \$ 0.00 | \$ 231,766.06 |
| Town of Springfield | \$ 0.00 | \$ 66,383.63 |
| Town of Sunset | \$ 0.00 | \$ 219,000.50 |
| Town of Tullos | \$ 0.00 | \$ 250,000.00 |
| Town of Washington | \$ 0.00 | \$ 539,916.00 |
| Town of Waterproof | \$ 0.00 | \$ 233,201.65 |
| Cameron Parish Police Jury | \$ 0.00 | \$ 57,799,910.23 |
| Town of Wisner | \$ 0.00 | \$ 228,105.32 |
| Town of Woodworth | \$ 0.00 | \$ 478,619.99 |
| Union Parish Police Jury | \$ 0.00 | \$ 43,839.12 |
| University of Louisiana Lafayette | \$ 0.00 | \$ 299,997.55 |
| Urban Entrepreneur Partnership, Inc. (UEP, Inc.) | \$ 0.00 | \$ 997,310.68 |
| Urban Strategies | \$ 0.00 | \$ 981,576.71 |
| Vermilion Parish Police Jury | \$ 0.00 | \$ 7,738,781.55 |
| Vermilion Parish School Board | \$ 0.00 | \$ 0.00 |
| Vernon Parish Police Jury | \$ 0.00 | \$ 12,866,193.25 |
| Vietnamese Initiatives in Economic Training (VIET) | \$ 0.00 | \$ 187,351.05 |
| Capital Access Project Inc. | \$ 0.00 | \$ 31,737.86 |
| Village of Albany | \$ 0.00 | \$ 76,670.00 |

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| Village of Bonita | \$ 0.00 | \$ 400,328.57 |
| Village of Calvin | \$ 0.00 | \$ 167,779.89 |
| Village of Converse | \$ 0.00 | \$ 149,460.00 |
| Village of Dry Prong | \$ 0.00 | \$ 159,035.25 |
| Village of Elizabeth | \$ 0.00 | \$ 598,510.76 |
| Village of Estherwood | \$ 0.00 | \$ 487,685.60 |
| Village of Fenton | \$ 0.00 | \$ 231,050.77 |
| Village of Florian | \$ 0.00 | \$ 209,059.64 |
| Village of Forest Hill | \$ 0.00 | \$ 444,100.00 |
| Catahoula Parish Police Jury | \$ 0.00 | \$ 1,786,297.37 |
| Village of Mermentau | \$ 0.00 | \$ 256,256.81 |
| Village of Morse | \$ 0.00 | \$ 89,946.07 |
| Village of Napoleonville | \$ 0.00 | \$ 992,479.10 |
| Village of Palmetto | \$ 0.00 | \$ 71,846.00 |
| Village of Pine Prairie | \$ 0.00 | \$ 83,703.19 |
| Village of Plaquemine | \$ 0.00 | \$ 248,377.43 |
| Village of Reeves | \$ 0.00 | \$ 959,576.64 |
| Village of Rosedale | \$ 0.00 | \$ 611,166.00 |
| Village of Sicily Island | \$ 0.00 | \$ 638,490.52 |
| Village of Tangipahoa | \$ 0.00 | \$ 525,643.77 |
| Catholic Charities | \$ 0.00 | \$ 5,375.79 |
| Ville Platte Housing Authority | \$ 0.00 | \$ 3,330,000.00 |
| Washington Parish | \$ 0.00 | \$ 228,287.00 |
| West Baton Rouge Parish | \$ 0.00 | \$ 8,197,025.00 |
| West Carroll Parish Police Jury | \$ 0.00 | \$ 175,361.56 |
| West Feliciana Parish Police Jury | \$ 0.00 | \$ 1,438,279.80 |
| Winn Parish Police Jury | \$ 0.00 | \$ 149,976.48 |
| Woodcrest Apartments, LP | \$ 0.00 | \$ 2,250,000.00 |
| Zachary Taylor Parkway Commission | \$ 0.00 | \$ 299,265.90 |
| Cenla Advantage Partnership | \$ 0.00 | \$ 959,846.05 |
| Center for Planning Excellence | \$ 0.00 | \$ 500,000.00 |
| Chennault International Airport Authority | \$ 0.00 | \$ 14,099,677.75 |
| Choctaw Lodge GP, LLC | \$ 0.00 | \$ 1,528,329.64 |
| City of Abbeville | \$ 0.00 | \$ 260,404.00 |
| 4321 Associates, LLC | \$ 0.00 | \$ 1,940,000.00 |
| City of Alexandria | \$ 0.00 | \$ 2,434,195.00 |
| City of Baker | -\$ 90.58 | \$ 1,067,028.07 |
| City of Bogalusa | \$ 0.00 | \$ 293,370.00 |
| City of Breaux Bridge | \$ 0.00 | \$ 678,344.38 |
| City of Bunkie | \$ 0.00 | \$ 505,100.00 |
| City of Central | \$ 0.00 | \$ 320,125.00 |
| City of Covington | \$ 0.00 | \$ 135,863.00 |
| City of DeQuincy | \$ 0.00 | \$ 223,731.05 |
| City of Gretna | \$ 0.00 | \$ 1,890,199.26 |
| City of Hammond | \$ 0.00 | \$ 215,901.00 |
| 438 Main Street LLC. | \$ 0.00 | \$ 3,500,000.00 |
| City of Jennings | \$ 0.00 | \$ 812,729.79 |
| City of Kaplan | \$ 0.00 | \$ 97,889.44 |
| City of Kenner | \$ 0.00 | \$ 238,125.00 |
| City of Lake Charles | \$ 0.00 | \$ 2,799,889.65 |
| City of Monroe | \$ 0.00 | \$ 416,732.25 |
| City of Morgan City | \$ 0.00 | \$ 130,000.00 |
| City of New Iberia | \$ 0.00 | \$ 2,000,000.00 |
| City of New Orleans - K/R | \$ 0.00 | \$ 1,071,277.05 |
| City of New Roads | \$ 0.00 | \$ 250,000.00 |
| City of Opelousas | \$ 0.00 | \$ 723,297.90 |
| ACCION Texas, Inc., DBA ACCION Texas-Louisiana | \$ 0.00 | \$ 78,298.15 |

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| City of Pineville | \$ 0.00 | \$ 55,543.75 |
| City of Plaquemine | \$ 0.00 | \$ 0.00 |
| City of Ponchatoula | \$ 0.00 | \$ 493,592.25 |
| City of Scott | \$ 0.00 | \$ 237,500.00 |
| City of Slidell | \$ 0.00 | \$ 313,606.10 |
| City of Tallulah | \$ 0.00 | \$ 484,825.00 |
| City of Walker | \$ 0.00 | \$ 94,275.00 |
| City of West Monroe | \$ 0.00 | \$ 564,713.00 |
| City of Zachary | \$ 0.00 | \$ 1,892,548.00 |
| Classic Construction of New Orleans Tudor Square | \$ 0.00 | \$ 800,000.00 |
| AMIkids Grand Bois | \$ 0.00 | \$ 2,500,000.00 |
| Committee of 100 for Economic Development, Inc | \$ 0.00 | \$ 190,059.90 |
| Community Directions, Inc. | \$ 0.00 | \$ 500,000.00 |
| Concordia Parish Police Jury | \$ 0.00 | \$ 457,455.91 |
| Cyrus Homes, LP | \$ 0.00 | \$ 3,200,000.00 |
| District 2 Community Enhancement Corporation | \$ 0.00 | \$ 349,220.55 |
| Division of Administration Facility Planning | \$ 0.00 | \$ 39,764,314.87 |
| East Baton Rouge Parish | \$ 85,740.76 | \$ 31,523,692.06 |
| East Baton Rouge Redevelopment Authority | \$ 0.00 | \$ 226,584.97 |
| East Carroll Parish Police Jury | \$ 0.00 | \$ 1,016,150.83 |
| East Feliciana Parish Police Jury | \$ 0.00 | \$ 3,261,091.38 |
| Acadia Parish Police Jury | \$ 0.00 | \$ 2,513,753.00 |
| Evangeline Parish Police Jury | \$ 0.00 | \$ 2,236,848.54 |
| Farmers Rice Milling Company, Inc. | \$ 0.00 | \$ 1,000,000.00 |
| Fast Forward Restart | \$ 0.00 | \$ 229,010.66 |
| Fifth Avenue Housing Partners, LP | \$ 0.00 | \$ 800,000.00 |
| Franklin Parish Police Jury | \$ 0.00 | \$ 3,502,717.47 |
| GCHP-Esplanade LLC | \$ 0.00 | \$ 1,749,104.03 |
| Gardens Senior Apartments LP | \$ 0.00 | \$ 4,000,000.00 |
| Global Green, USA | \$ 0.00 | \$ 165,579.57 |
| Gold Seal Lofts, LLC | \$ 0.00 | \$ 1,809,341.25 |
| Good Work Network | \$ 0.00 | \$ 397,435.56 |
| Affiliated Blind of Louisiana Training Centers, Inc. | \$ 0.00 | \$ 2,815,474.00 |
| Gordon, Arata, Mccollam, Duplantis & Eagan, LLP | \$ 0.00 | \$ 10,558.25 |
| Grant Parish Police Jury | \$ 0.00 | \$ 424,360.00 |
| Greater New Orleans Development Foundation | \$ 0.00 | \$ 2,973,021.56 |
| Greater Opelousas Economic Industrial Development | \$ 0.00 | \$ 750,000.00 |
| Gregory C. Rigamer & Assoc. Inc. | \$ 0.00 | \$ 33,935.29 |
| Gulf Coast Housing Partnership - MidCity, LLC | \$ 0.00 | \$ 1,400,000.00 |
| Gulf Coast Housing Partnership Inc. | \$ 0.00 | \$ 500,000.00 |
| Herman & Kittle Properties | \$ 0.00 | \$ 4,000,000.00 |
| Historic Restoration Inc., Properties | \$ 0.00 | \$ 9,570,526.00 |
| Iberia Parish | \$ 0.00 | \$ 6,468,779.21 |
| Allen Parish Police Jury | \$ 0.00 | \$ 469,955.39 |
| Iberville Parish | \$ 0.00 | \$ 50,296,783.98 |
| James A. Herod Apartments, Inc. | \$ 0.00 | \$ 1,743,040.00 |
| Jefferson Davis Parish Police Jury | \$ 0.00 | \$ 334,500.00 |
| Jefferson Parish | \$ 12,287.00 | \$ 27,493,744.26 |
| Jefferson Parish Economic Development Commission | \$ 0.00 | \$ 370,983.08 |
| LCTCS Facilities Corporation | \$ 0.00 | \$ 9,461,654.60 |
| LDG Mallard Crossing, LLC | \$ 0.00 | \$ 4,350,000.00 |
| LaSalle Parish Police Jury | \$ 0.00 | \$ 151,916.50 |
| Lafayette City Parish Consolidated Government | \$ 0.00 | \$ 4,168,462.38 |
| Lafourche Parish Government | \$ 0.00 | \$ 34,809,583.62 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|------------------------------|------------------|------------------|------------------|
| Overall Benefit Percentage | 50.00% | 54.48% | 54.59% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$454,782.02 |
| Overall Benefit Amount | \$523,335,756.67 | \$558,163,024.10 | \$545,415,534.15 |
| Limit on Public Services | \$163,981,885.65 | \$48,273,108.20 | \$48,049,915.09 |
| Limit on Admin/Planning | \$218,642,514.20 | \$84,374,099.55 | \$78,600,203.89 |
| Limit on Admin | \$54,660,628.55 | \$54,673,178.81 | \$49,246,866.15 |
| Most Impacted and Distressed | \$.00 | \$1,900,000.00 | \$.00 |

Overall Progress Narrative:

July 1, 2022 - September 30, 2022

The State of Louisiana, Office of Community Development continued to move both projects and programs to completion. Total expenditures over the quarter were \$332,878.00. Program managers continue to work with grantees to reallocate remaining funds from completed projects and programs to existing programs or new initiatives. As the number of active state-run programs continue to decline, project and program managers are focused on closing out the remaining projects and reallocating funds as programs reach completion.

Parish grantees continue to amend allocation budgets due to projects coming in under budget or acquiring other funding sources and other projects being deemed no longer viable due to permitting or other issues. The budget reallocations are resulting in additional funds for existing projects and alternate projects being moved up to priority status. Among approved parish projects representing approx. \$556 million in funding, nearly \$546 million or 98% has been expended among 56 parish grantees.

Management and close-out staff continue to systematically track project completions and notify grantees that close-outs are due. As of the end of this quarter, 625 Gustav/Ike (G/I) activities have been closed. Close-out efforts at the local level is also enabling grantees to reallocate funds as needed to existing disaster recovery projects, in particular drainage, sewage and road repair that may require additional mitigation or adjustments once the work needed can be thoroughly assessed.

Project Summary

| Project #, Project Title | This Report | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 3080, Planning and Grant Administration | \$276,705.10 | \$55,636,234.00 | \$47,749,177.43 |
| 3081, Allocation to Parishes | \$332,396.75 | \$565,541,122.00 | \$546,771,099.23 |
| 3082, Affordable Rental Housing Program | \$35,244.96 | \$123,503,300.20 | \$122,519,016.53 |
| 3083, Agriculture | \$0.00 | \$58,808,336.94 | \$58,686,868.63 |
| 3084, Fishery Recovery and Fishery Infrastructure Program | \$0.00 | \$33,515,957.00 | \$33,355,555.85 |
| 3085, Coastal Communities Recovery Program | \$0.00 | \$27,383,297.00 | \$26,682,095.89 |
| 3086, Municipalities Infrastructure Program | \$480.00 | \$35,092,337.80 | \$34,246,003.20 |
| 3087, Economic Revitalization | \$0.00 | \$63,781,141.24 | \$63,407,948.03 |
| 3088, Pilot Comprehensive Resiliency Program | \$0.00 | \$13,030,716.68 | \$12,923,624.85 |
| 3089, Nonprofit Homeowner Rehab Program | \$0.00 | \$0.00 | \$0.00 |
| 3090, Interoperable Communications | \$0.00 | \$17,074,657.14 | \$17,074,657.14 |
| 3091, Recovery Public Services Program | \$0.00 | \$19,845,472.07 | \$19,845,472.07 |
| 3092, Economic Development and Growth Infrastructure | \$0.00 | \$80,000,000.00 | \$79,091,444.13 |
| 9998, Allocation Pending HUD Approval | \$0.00 | \$0.00 | \$0.00 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| S383-Ag, Program Income-Agriculture | \$0.00 | \$31,486,979.14 | \$0.00 |
| S383-Parishes, Program Income-Allocation to Parishes | \$0.00 | \$0.00 | \$0.00 |



Activities

Project # / 3080 / Planning and Grant Administration



Grantee Activity Number: 66GIAD1001 - State Level Admin
Activity Title: State Level Admin - 66GIAD1001

Activity Type:

Administration

Project Number:

3080

Projected Start Date:

03/18/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

06/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$49,429,105.00 |
| Total Budget | \$0.00 | \$49,429,105.00 |
| Total Obligated | \$0.00 | \$49,429,105.00 |
| Total Funds Drawdown | \$276,705.10 | \$44,371,152.96 |
| Program Funds Drawdown | \$276,705.10 | \$44,371,152.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$276,705.10 | \$44,278,486.03 |
| Louisiana Recovery Authority | \$0.00 | \$4,241,828.99 |
| Office of Community Development (OCD), Disaster | \$276,705.10 | \$40,036,657.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

The state of Louisiana, Office of Community Development continued to move both projects and programs to completion. Total expenditures over the quarter were \$276,705.10. Close-out of completed projects and programs continues to be a major focus. Program managers continue to work with grantees to reallocate remaining funds from completed projects and



programs to existing programs or new initiatives.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3081 / Allocation to Parishes



Grantee Activity Number: 04PARA2302-Parish Sewer-Assumption

Activity Title: Assumption-Parish Sewer

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

07/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$848,670.00 |
| Total Budget | \$0.00 | \$848,670.00 |
| Total Obligated | \$0.00 | \$848,670.00 |
| Total Funds Drawdown | \$108,356.48 | \$800,540.67 |
| Program Funds Drawdown | \$108,356.48 | \$800,540.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$108,356.48 | \$800,540.67 |
| Assumption Parish | \$108,356.48 | \$800,540.67 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The purpose of this project is for parish sewer improvements and the installation of generators.

Location Description:

Napoleonville, La. - Assumption

Activity Progress Narrative:

Final invoice for administrative services, construction services and start up and load test of generators. Included in this quarter is also a refund due to over payment of taxes from a previous draw.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 14 | 14/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 3665 | 1993 | 13445 | 42.08 |

| | |
|-------|------|
| LMI%: | 38.3 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 04PARA3402-Parish-wide Drainage- Assumption

Activity Title: Assumption-Parish-wide Drainage-04PARA3402

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

07/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,639,058.44 |
| Total Budget | \$0.00 | \$1,639,058.44 |
| Total Obligated | \$0.00 | \$1,639,058.44 |
| Total Funds Drawdown | \$0.00 | \$1,639,058.44 |
| Program Funds Drawdown | \$0.00 | \$1,639,058.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,639,058.44 |
| Assumption Parish | \$0.00 | \$1,639,058.44 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The purpose of this project is to improve the drainage system in Napoleonville and Canceled.

Location Description:

Napoleonville and Canceled, La. - Assumption

Activity Progress Narrative:

changed status, end date and perf measures for closeout



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 560 | 263 | 1644 | 50.06 |

| | |
|-------|-------|
| LMI%: | 33.64 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17PARA2106-Bridge Repair,LMI Group II-EBR

Activity Title: EBR-Bridge Repair, LMI Group II-17PARA2106

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$6,335,753.06 |
| Total Budget | \$0.00 | \$6,335,753.06 |
| Total Obligated | \$0.00 | \$6,335,753.06 |
| Total Funds Drawdown | \$85,740.76 | \$5,411,867.56 |
| Program Funds Drawdown | \$85,740.76 | \$5,411,867.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$85,740.76 | \$5,411,867.56 |
| East Baton Rouge Parish | \$85,740.76 | \$5,411,867.56 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes. Majority of the areas drained through the channels that pass beneath these bridges are low to moderate income areas (LMI).

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:



Construction costs for Bob Petit and related costs for testing fees and advertising. Project is not complete.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-------|--------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 26982 | 17920 | 112437 | 39.94 |

| | |
|-------|-------|
| LMI%: | 39.94 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 21PARA3404 - Boggy Bayou - Franklin Activity Title: Franklin - Boggy Bayou - 21PARA3404

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

07/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Franklin Parish Police Jury

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,071,583.41 |
| Total Budget | \$0.00 | \$1,071,583.41 |
| Total Obligated | \$0.00 | \$1,071,583.41 |
| Total Funds Drawdown | \$0.00 | \$1,071,583.41 |
| Program Funds Drawdown | \$0.00 | \$1,071,583.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,071,583.41 |
| Franklin Parish Police Jury | \$0.00 | \$1,071,583.41 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This project consists of rechanneling, reshaping, and restoring approximately 7.6 miles of channel.

Location Description:

Winnsboro, La. - Franklin

Activity Progress Narrative:

changed status, end date and perf measures for closeout

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 3396 | 1633 | 8844 | 56.86 |

| | |
|-------|-------|
| LMI%: | 54.76 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 26PARA9101-Jefferson Parish Comprehensive Plan
Activity Title: Jefferson Parish comprehensive Plan -26PARA9101

Activity Type:

Planning

Project Number:

3081

Projected Start Date:

10/16/2018

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$200,000.00 |
| Total Budget | \$0.00 | \$200,000.00 |
| Total Obligated | \$0.00 | \$200,000.00 |
| Total Funds Drawdown | \$12,287.00 | \$156,227.00 |
| Program Funds Drawdown | \$12,287.00 | \$156,227.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,287.00 | \$156,227.00 |
| Jefferson Parish | \$12,287.00 | \$156,227.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Parish plans to perform additional work in conjunction with the Plan update (K/R Program Income funding) to the Jefferson Parish Comprehensive Plan as an integral part of furthering its goals for long-term resiliency and sustainability

Location Description:

General Government Building, 200 Derbigny Street, 6th Floor, Gretna, LA 70053

Activity Progress Narrative:

Contractor performed Tasks 1 - 4 and Task 7. Recommendations made by staff, reviewed study, wrote planning report, developed outline, drafted plan doc, prepared meeting ideas, discussed and drafted ordinances and had meeting with Parish to discuss.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 29PARA3205-Locport Comm and Rec Center-Lafourche

Activity Title: Lafourche-Lockport Comm and Rec Center-29PARA3205

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

11/29/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

07/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Government

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$4,063,728.55 |
| Total Budget | \$0.00 | \$4,063,728.55 |
| Total Obligated | \$0.00 | \$4,063,728.55 |
| Total Funds Drawdown | \$0.00 | \$4,063,728.55 |
| Program Funds Drawdown | \$0.00 | \$4,063,728.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,063,728.55 |
| Lafourche Parish Government | \$0.00 | \$4,063,728.55 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The parish is proposing the construction of a new multi-purpose community and recreation center in the Town of Lockport, located in the southern portion of Lafourche Parish, Louisiana.

Location Description:

Town of Lockport - Lafourche

Activity Progress Narrative:

changed status, end date and perf measures for closeout



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 730 | 306 | 2616 | 39.60 |

| | |
|-------|------|
| LMI%: | 39.6 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 39PARA1101 - House Rehab LMI - Pointe Coupee

Activity Title: Point Coupee - House Rehab LMI - 39PARA1101

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

05/31/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

07/08/2016

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$821,744.07 |
| Total Budget | \$0.00 | \$821,744.07 |
| Total Obligated | \$0.00 | \$821,744.07 |
| Total Funds Drawdown | \$0.00 | \$821,744.07 |
| Program Funds Drawdown | \$0.00 | \$821,744.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$821,744.07 |
| Pointe Coupee Parish Police Jury | \$0.00 | \$821,744.07 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Create housing program in Pointe Coupee, LA to assist low/mod residents with house assistance, primarily through roof repair and weatherization against future disasters. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

Location Description:

Throughout Pointe Coupee Parish, LA

Activity Progress Narrative:

changed status, end date and perf measures for closeout

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| Activity funds eligible for DREF | 0 | | 148621/44562 | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Properties | 0 | | 90/178 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 95/178 | |
| # of Singlefamily Units | 0 | | 95/178 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 71/0 | 23/178 | 95/178 | 98.95 |
| # Owner | 0 | 0 | 0 | 71/0 | 23/178 | 95/178 | 98.95 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 39PARA1102 - House Rehab UN - Pointe Coupee

Activity Title: Pointe Coupee - House Rehab UN - 39PARA1102

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

02/28/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

07/08/2016

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$107,475.15 |
| Total Budget | \$0.00 | \$107,475.15 |
| Total Obligated | \$0.00 | \$107,475.15 |
| Total Funds Drawdown | \$0.00 | \$107,475.15 |
| Program Funds Drawdown | \$0.00 | \$107,475.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$107,475.25 |
| Pointe Coupee Parish Police Jury | \$0.00 | \$107,475.25 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Create housing program in Pointe Coupee, LA to assist urgent need residents with house assistance, primarily through roof repair and weatherization against future disasters. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

Location Description:

Pointe Coupee Parish

Activity Progress Narrative:

changed status, end date and perf measures for closeout



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| Activity funds eligible for DREF | 0 | | 83684/25575 | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Properties | 0 | | 2/10 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 2/10 | |
| # of Singlefamily Units | 0 | | 2/10 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/0 | 2/10 | 50.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 1/0 | 2/10 | 50.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 39PARA1103 - Minor Repair Program- Pointe Coupee

Activity Title: Pointe Coupee-Minor Repair Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

03/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

07/15/2020

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$953,107.03

Total Budget

(\$173.75)

\$953,107.03

Total Obligated

(\$173.75)

\$953,107.03

Total Funds Drawdown

\$0.00

\$953,107.03

Program Funds Drawdown

\$0.00

\$953,107.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$953,107.03

Pointe Coupee Parish Police Jury

\$0.00

\$953,107.03

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Pointe Coupee Parish Minor Repair Housing Program (Phase II) has been established to provide assistance to single family homeowners of Pointe Coupee Parish who suffered damage to their home as a result of Hurricane Gustav and/or Ike. The program will concentrate its efforts on minor repairs such as roof repair or replacement, the repair of exterior damage to windows and doors and emergency repairs impacting health and safety.

Location Description:

Pointe Coupee Parish

Activity Progress Narrative:

Decreased the budget and obligated from \$953,280.78 to \$953,107.03.
changed status to complete and changed end date for closeout

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 11/150 | |
| # of Multifamily Units | 0 | | 0/50 | |
| # of Singlefamily Units | 0 | | 11/100 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 39/150 | 5/0 | 52/150 | 84.62 |
| # Owner | 0 | 0 | 0 | 20/100 | 5/0 | 33/100 | 75.76 |
| # Renter | 0 | 0 | 0 | 19/50 | 0/0 | 19/50 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 40PARA3301-North Bank-Rapides

Activity Title: Rapides-North Bank-40PARA3301

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,093,355.00 |
| Total Budget | \$0.00 | \$3,093,355.00 |
| Total Obligated | \$0.00 | \$3,093,355.00 |
| Total Funds Drawdown | \$78,433.93 | \$2,868,215.78 |
| Program Funds Drawdown | \$78,433.93 | \$2,868,215.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$78,433.93 | \$2,868,215.78 |
| Rapides Parish Police Jury | \$78,433.93 | \$2,868,215.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The purpose of this project is to construct a Landside Sand Seepage Berm on the 19th Levee District on the North Bank of the Red River.

Location Description:

Rapides Parish

Activity Progress Narrative:

Invoices for construction services and start up and load test of generators. Included in this quarter is also a refund due to over payment of taxes from a previous draw.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 873 | 835 | 6212 | 27.50 |

| | |
|-------|------|
| LMI%: | 27.5 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 40PARA3303-S Bank Levee-Rapides

Activity Title: Rapides-S Bank Levee-Rapides

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/09/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$6,346,162.65 |
| Total Budget | \$0.00 | \$6,346,162.65 |
| Total Obligated | \$0.00 | \$6,346,162.65 |
| Total Funds Drawdown | \$1,160.00 | \$6,346,162.65 |
| Program Funds Drawdown | \$1,160.00 | \$6,346,162.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,160.00 | \$6,346,162.65 |
| Rapides Parish Police Jury | \$1,160.00 | \$6,346,162.65 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the South Bank Levee. This rainfall and damages caused decertification of levees.

Location Description:

Rapides Parish, LA

Activity Progress Narrative:

This activity is in the process of preparing to close out and additional reports are being reviewed to correct any DRGR cost category objectives needed.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 6119 | 4230 | 27605 | 37.49 |

| | |
|-------|-------|
| LMI%: | 37.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 50PARA3401-Bayou Estates-St. Martin
Activity Title: St. Martin-Bayou Estates-50PARA3401

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/01/2023

Completed Activity Actual End Date:

Responsible Organization:

St. Martin Parish

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,900,439.22 |
| Total Budget | \$0.00 | \$3,900,439.22 |
| Total Obligated | \$0.00 | \$3,900,439.22 |
| Total Funds Drawdown | \$40,400.00 | \$323,950.00 |
| Program Funds Drawdown | \$40,400.00 | \$323,950.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$40,400.00 | \$323,950.00 |
| St. Martin Parish | \$40,400.00 | \$323,950.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The purpose of this project is to: 1. Installing PVC sheet piles with the top elevation at +6.0 NAVD along the outer bank of the drainage canals,
 2. Installing one new roller and/or hinged type floodgate,
 3. Installing one new drainage pump station with two pumps and a generator,
 4. Repairing the existing canal banks in some areas,
 5. Repairing the existing drainage pump station,
 6. Removing the existing drain pipes from the outer canals and installing new pipes to allow the storm water to be directed toward the drainage pump station,
 7. Installing a berm on the western edge of the subdivision to prevent storm water from entering the western edge of the subdivision.

Location Description:

Stephensville, La. - St. Martin



Activity Progress Narrative:

Full application approved; Professional Engineering & Environmental Consultants, Inc. procured as engineer; ERR cleared; Corps of Engineers permit acquired; ERR Re-evaluation approved; Bids received twice and still over budget; Parish preparing for bid date later this year.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 307 | 291 | 1665 | 35.92 |

| | |
|-------|-------|
| LMI%: | 35.92 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 52PAAD1001 - St. Tammany
Activity Title: Admin Alloc to St. Tammany ((PAAD))

| | |
|--|---|
| Activity Type: Administration | Activity Status: Under Way |
| Project Number: 3081 | Project Title: Allocation to Parishes |
| Projected Start Date: 03/17/2009 | Projected End Date: 07/01/2023 |
| Benefit Type: N/A | Completed Activity Actual End Date: |
| National Objective: N/A | Responsible Organization: St. Tammany Parish Government |

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$12,021.42 |
| Total Budget | (\$6,948.58) | \$12,021.42 |
| Total Obligated | (\$6,948.58) | \$12,021.42 |
| Total Funds Drawdown | \$0.00 | \$12,021.42 |
| Program Funds Drawdown | \$0.00 | \$12,021.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$12,021.42 |
| St. Tammany Parish Government | \$0.00 | \$12,021.42 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:
 Administrative activities related to running the parish's grant allocation.

Location Description:
 St. Tammany Parish, LA

Activity Progress Narrative:
 Decreased the budget and obligated from \$18,970.00 to \$12,021.42.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55PARA3406 - Eastside Public Safety Substation

Activity Title: Terrebonne - Eastside Public Public Safety Substation - 55PARA3406

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/29/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,005,659.27 |
| Total Budget | \$0.00 | \$1,005,659.27 |
| Total Obligated | \$0.00 | \$1,005,659.27 |
| Total Funds Drawdown | \$6,109.16 | \$64,344.26 |
| Program Funds Drawdown | \$6,109.16 | \$64,344.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,109.16 | \$64,344.26 |
| Terrebonne Parish | \$6,109.16 | \$64,344.26 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The substation will place first responders in the community for service, protection and deterrence of crime.

Location Description:

Activity Progress Narrative:

Request includes The Houma Courier ad and T. Baker Smith invoices.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Non-business | 0 | 0/0 |
| # of public facilities | 0 | 0/1 |
| # of Section 3 Labor Hours | 0 | 0/0 |
| # of Targeted Section 3 Labor | 0 | 0/0 |
| # of Total Labor Hours | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 67PARA2601 - Baker - Fire Truck Activity Title: Fire Truck For Baker (PARA(

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

09/01/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Baker

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

To Date

Total Budget

\$0.00

\$301,806.65

Total Obligated

\$0.00

\$301,806.65

Total Funds Drawdown

\$0.00

\$301,806.65

Program Funds Drawdown

(\$90.58)

\$301,716.07

Program Income Drawdown

(\$90.58)

\$301,716.07

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Baker

(\$90.58)

\$301,716.07

(\$90.58)

\$301,716.07

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

To replace a truck that sustained heavy water and transmission damage as a result of responding the needs from Hurricane Gustav.

Location Description:

Town of Baker, East Baton Rouge Parish, LA

Activity Progress Narrative:

Refund.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 3623 | 3062 | 6685 | 100.00 |

| | |
|-------|----|
| LMI%: | 57 |
|-------|----|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3082 / Affordable Rental Housing Program



Grantee Activity Number: 65RHSD1201 - Soft Second Mortgage Program

Activity Title: Soft Second Mortgage Program - 65RHSD1201

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

3082

Projected Start Date:

04/16/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

03/29/2023

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$5,104,455.18

Total Budget

\$0.00

\$5,104,455.18

Total Obligated

\$0.00

\$5,104,455.18

Total Funds Drawdown

\$35,244.96

\$4,320,231.40

Program Funds Drawdown

\$35,244.96

\$4,320,231.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$35,244.96

\$4,320,231.40

Louisiana Housing Corporation

\$35,244.96

\$4,320,231.40

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The objective of the Soft Second Mortgage Program is to increase homeownership and foster neighborhood revitalization in Gustav/Ike designated disaster parishes.

Location Description:

Properties located in the 53 designated Gustav-Ike Parishes

Activity Progress Narrative:

April through June 2022 project delivery and downpayment assistance to one homebuyer.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 37/0 | 46/116 | 83/116 | 100.00 |
| # Owner | 0 | 0 | 1 | 36/0 | 46/116 | 83/116 | 98.80 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3086 / Municipalities Infrastructure Program

Grantee Activity Number: 53MIPC3201 - Roseland Community and Resource Center

Activity Title: Roseland Community and Resource Center 53MIPC3201

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

10/07/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

09/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Town of Roseland

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$108,000.00 |
| Total Budget | \$0.00 | \$108,000.00 |
| Total Obligated | \$0.00 | \$64,000.00 |
| Total Funds Drawdown | \$480.00 | \$16,248.75 |
| Program Funds Drawdown | \$480.00 | \$16,248.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$480.00 | \$16,248.75 |
| Town of Roseland | \$480.00 | \$16,248.75 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Remodel of the existing community center and construct an additional 1,400 sf recreation area.

Location Description:

Activity Progress Narrative:

Roseland Community and Resource Center May 2022 professional services and Coastal Environment subcontractor charges paid to Ramboll Environ.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Non-business | 0 | 0/0 |
| # of public facilities | 0 | 0/0 |
| # of Section 3 Labor Hours | 0 | 0/0 |
| # of Targeted Section 3 Labor | 0 | 0/0 |
| # of Total Labor Hours | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

| | Low | Mod | Total | Low/Mod% |
|--------------|------|-----|-------|----------|
| # of Persons | 1025 | 0 | 1025 | 100.00 |

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3092 / Economic Development and Growth Infrastructure



Grantee Activity Number: 65BEDI9102-Louisiana Job Connection-LED

Activity Title: LED-Louisiana Job Connection-65BEDI9102

Activity Type:

Public services

Project Number:

3092

Projected Start Date:

03/30/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development and Growth Infrastructure

Projected End Date:

07/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$5,792,497.18 |
| Total Budget | \$0.00 | \$5,792,497.18 |
| Total Obligated | \$0.00 | \$5,792,497.18 |
| Total Funds Drawdown | \$0.00 | \$5,792,497.18 |
| Program Funds Drawdown | \$0.00 | \$5,792,497.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,792,497.18 |
| Louisiana Department of Economic Development | \$0.00 | \$5,792,497.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Louisiana Economic Development (LED), in partnership with the Louisiana Workforce Commission (LWC), is developing a website designed to meet the talent recruitment needs of Louisiana employers. Louisiana Job Connection has been created to match companies with qualified job seekers using a unique matching algorithm. The site is also intended to create a favorable image of the state as a place to live and work amongst prospective job seekers. Louisiana Job Connection will help match the needs of large industrial projects with skilled workers, creating more high-paying job opportunities for employees while also accelerating economic recovery of those parishes impacted by the hurricanes.

Location Description:

Statewide

Activity Progress Narrative:

changed status to complete and changed end date for closeout



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S383-Piggyback / Program Income-Piggyback

Grantee Activity Number: GI Piggyback PIA (GIPB)

Activity Title: GI Piggyback PIA (GIPB)

Activity Type:

Affordable Rental Housing

Project Number:

S383-Piggyback

Projected Start Date:

01/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA (GIPB)

Activity Status:

Under Way

Project Title:

Program Income-Piggyback

Projected End Date:

12/31/2040

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Jul 1 thru Sep 30, 2022 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$173,993.75 |
| Total Budget | \$0.00 | \$173,993.75 |
| Total Obligated | \$0.00 | \$173,993.75 |
| Total Funds Drawdown | \$6,468.75 | \$110,988.75 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$6,468.75 | \$110,988.75 |
| Program Income Received | \$0.00 | \$2,000,494.02 |
| Total Funds Expended | \$6,468.75 | \$101,762.50 |
| Gold Seal Lofts, LLC | \$0.00 | \$9,341.25 |
| Gulf Coast Housing Partnership Inc. | \$0.00 | \$0.00 |
| Historic Restoration Inc., Properties | \$0.00 | \$0.00 |
| Office of Community Development (OCD), Disaster | \$6,468.75 | \$92,421.25 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Program Income received from G/I Piggyback projects

Location Description:

Throughout Louisiana

Activity Progress Narrative:

June and July 2022 payment for Compass Group for Task Order 2.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| Activity funds eligible for DREF | 0 | | 22127/22127 | |
| # of Properties | 0 | | 0/0 | |
| # of Section 3 Labor Hours | 0 | | 0/0 | |
| # of Targeted Section 3 Labor | 0 | | 0/0 | |
| # of Total Labor Hours | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Multifamily Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 8 | 3345 |
| Monitoring Visits | 0 | 2 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 8 | 3343 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 13 |

