

Grantee: Louisiana

Grant: B-06-DG-22-0002

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:

B-06-DG-22-0002

Obligation Date:

06/12/2007

Award Date:

06/07/2007

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$4,200,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

LOCCS Authorized Amount:

\$4,200,000,000.00

Estimated PI/RL Funds:

\$106,416,077.09

Total Budget:

\$4,306,416,077.09

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 1

Disaster Damage:

5%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.



Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address th

Recovery Needs:

e needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,685,835,858.09
Total Budget	\$25,827,994.36	\$4,306,367,383.09
Total Obligated	\$29,842,967.85	\$4,215,957,475.21
Total Funds Drawdown	\$19,573,003.12	\$4,003,104,909.54
Program Funds Drawdown	\$15,555,842.40	\$3,973,000,818.71
Program Income Drawdown	\$4,017,160.72	\$30,104,090.83
Program Income Received	\$2,384,991.70	\$107,373,645.86
Total Funds Expended	\$20,709,131.24	\$4,006,385,543.53
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.03%
Overall Benefit Percentage (Actual)		62.90%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$645,962,411.56	\$23,112,890.92
Limit on Admin/Planning	\$861,283,215.42	\$40,036,652.47
Limit on State Admin	\$215,320,803.85	\$34,862,874.73

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Activity Update for the 3rd quarter of 2014.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$4,273,704.52	\$583,396,747.00	\$530,532,751.74
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$0.00
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$5,708,057.75	\$416,880,850.75	\$393,833,097.43
0004, First Time Homebuyer	\$42,409.15	\$9,198,000.00	\$402,448.36
0006, Non-Profit Rebuilding	\$203,172.36	\$6,000,000.00	\$4,094,320.40
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$937,869.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00



0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$2,334,996.27	\$111,705,059.00	\$58,939,383.21
0022, Infrastructure - Local Government	\$1,448,328.64	\$37,908,607.00	\$21,307,092.29
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$163,508.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$136,700.00	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,880,100.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$0.00	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$34,721,312.17	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$23,959,220.34	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$981,661.26	\$0.00
0040, Public Services	\$1,545,173.71	\$25,980,000.00	\$7,880,983.36
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$1,725,491.07	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,460,990.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,892,663.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$138,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$264,100.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$50.05	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,361,750.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$30,798,528.36	\$0.00
0099, Administrative Costs	\$0.00	\$41,200,000.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0001 / Acadia Parish Revitalization

Grantee Activity Number: Acadia Parish Revitalization

Activity Title: Acadia Parish Revitalization

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0001

Project Title:

Acadia Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/10/2014

National Objective:

N/A

Responsible Organization:

Acadia Parish Police Jury

Program Income Account:

Acadia Parish Revitalization PIA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$5,100.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Acadia Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) remaining with the parish did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Option 2 and 3 LLT properties no longer remain with Acadia Parish at the parish-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

Acadia Parish

Activity Progress Narrative:

Funds for the calendar year did not exceed the \$35,000 cap. Therefore, the remaining funds (\$5,100.00) were returned back to Acadia Parish.

Joseph Rossman



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / Housing for Renters - Multi-family

Grantee Activity Number: Piggyback - (H2XC-PD)

Activity Title: Piggyback Program Delivery and Unbudgeted Projects

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$4,700,321.70



Total Budget	\$0.00	\$4,700,321.70
Total Obligated	\$0.00	\$4,700,321.70
Total Funds Drawdown	\$138,167.58	\$3,723,956.10
Program Funds Drawdown	\$138,167.58	\$3,723,956.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$140,927.24	\$3,726,191.53
Fishman, Haygood, Phelps	\$0.00	\$6,169.86
Hunt, Guillot, & Associates, LLC	\$85,734.00	\$2,554,727.69
Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC	\$0.00	\$0.00
Quadel Consulting Corp.	\$0.00	\$2,649.00
The Compass Group, LLC	\$55,193.24	\$1,162,062.85
Voyager Fleet Systems Inc.	\$0.00	\$533.82
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$48.31
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs. HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish.

The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

Location Description:

Katrina/Rita affected parishes.

Activity Progress Narrative:

The above expenditures are for consulting fees for financial/legal analysis and labor compliance.
Thomas LaTour
Program Manager
(225) 219-9600
Please see attached document for the reconciliation between Total Expended and Total Disbursed.
Karen Bourgeois
Financial Analyst
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document H2XC-PD 3rd 2014Qtr Final Recon.xlsx

Grantee Activity Number:	Piggyback - Acadian Village (H2XC-GO20)
Activity Title:	Acadian Village

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing for Renters - Multi-family

Projected Start Date:
03/15/2011

Projected End Date:
03/15/2041

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Manchester Court, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,705,000.00
Total Budget	\$0.00	\$4,705,000.00
Total Obligated	\$0.00	\$4,705,000.00
Total Funds Drawdown	\$235,250.00	\$4,705,000.00
Program Funds Drawdown	\$235,250.00	\$4,705,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$235,250.00	\$4,705,000.00
Manchester Court, LLC	\$235,250.00	\$4,705,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit mixed-income development in Maurice, LA. Closed on gap financing in March of 2011. Expected completion by December of 2011.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Construction was completed in October 2011, with final disbursement in August 2014.
Thomas LaTour
Program Manager
(225) 219-9600

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/15	0/35	72/72	69.44
# Renter Households	0	0	0	50/15	0/35	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - BW Cooper I (H2XC-24)

Activity Title: BW Cooper I

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

BW Cooper I, LLC

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$24,400,000.00
Total Budget	\$0.00	\$24,400,000.00
Total Obligated	\$0.00	\$24,400,000.00
Total Funds Drawdown	\$0.00	\$23,965,502.10
Program Funds Drawdown	\$0.00	\$23,965,502.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,965,502.10
BW Cooper I, LLC	\$0.00	\$23,965,502.10
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Rehabilitation/reconstruction of a public improvement	0021	ILT2 - 00236	B.W. Cooper Redevelopment	General Account
B.W. Cooper 1B, LLC	Affordable Rental Housing	0002	Piggyback - BW Cooper II (H2XC-69)	Piggyback - BW Cooper II (H2XC-69)	General Account

Association Description:

The above activities fund various phases of the B.W. Cooper Housing project in New Orleans.

Activity Description:

277 unit redevelopment of the BW Cooper public housing complex. Additional funding for the housing complex comes from B.W. Cooper II and ILT2 - 00236.

Location Description:

Orleans Parish



Activity Progress Narrative:

In QPR due to ancillary activities being associated this quarter to better show the broad nature of the project.
 Joseph Rossman
 Community Development Specialist
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		250/277	
# of Multifamily Units	0		250/277	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	175/14	6/180	250/277	72.40
# Renter Households	0	0	0	175/14	6/180	250/277	72.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - BW Cooper II (H2XC-69)

Activity Title: Piggyback - BW Cooper II (H2XC-69)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

B.W. Cooper 1B, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$2,600,000.00

Total Budget

\$0.00

\$2,600,000.00

Total Obligated

\$0.00

\$2,600,000.00

Total Funds Drawdown

\$0.00

\$2,600,000.00

Program Funds Drawdown

\$0.00

\$2,600,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,600,000.00

B.W. Cooper 1B, LLC

\$0.00

\$2,600,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

Demographics - 95% reporting - 152 of 160 units rented.
Dione Milton
Compliance Examiner
(225)763-8878

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	107	0	152	107/0	0/27	152/27	70.39
# Renter Households	107	0	152	107/0	0/27	152/27	70.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Grand Lake Elderly (H2XC-52)
Activity Title:	Grand Lake Elderly Housing

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing for Renters - Multi-family

Projected Start Date:
08/12/2008

Projected End Date:
08/12/2038

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Grand Lake Elderly Housing, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,694,040.00
Total Budget	\$0.00	\$1,694,040.00
Total Obligated	\$0.00	\$1,694,040.00
Total Funds Drawdown	\$2,754.00	\$733,296.00
Program Funds Drawdown	\$2,754.00	\$733,296.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,754.00	\$733,296.00
Grand Lake Elderly Housing, LLC	\$2,754.00	\$733,296.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

Location Description:

Cameron Parish

Activity Progress Narrative:

The expenditures given above are for continuing Project Based Rental Assistance (PBRA) payments.
Thomas LaTour
Program Manager
(225) 219-9600

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/30
# of Multifamily Units	0	31/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Havens of Abbeville (H2XC-GO38)

Activity Title: Havens of Abbeville

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2041

Completed Activity Actual End Date:

Responsible Organization:

GS Abbeville SR, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,648,143.00
Total Budget	\$0.00	\$4,648,143.00
Total Obligated	\$0.00	\$4,648,143.00
Total Funds Drawdown	\$52,993.00	\$4,648,143.00
Program Funds Drawdown	\$52,993.00	\$4,648,143.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,993.00	\$4,648,143.00
GS Abbeville SR, LLC	\$52,993.00	\$4,648,143.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family complex in Abbeville, LA.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Construction was completed in December 2011, with the final disbursement in August 2014.
Thomas LaTour
Program Manager
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	34/11	14/39	71/72	67.61
# Renter Households	0	0	0	34/11	14/39	71/72	67.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Havens of Lake Charles (H2XC-GO34)

Activity Title: Havens of Lake Charles

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2041

Completed Activity Actual End Date:

Responsible Organization:

GS Lake Charles SR, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,902,886.00
Total Budget	\$0.00	\$4,902,886.00
Total Obligated	\$0.00	\$4,902,886.00
Total Funds Drawdown	\$501,429.00	\$4,902,886.00
Program Funds Drawdown	\$501,429.00	\$4,902,886.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$501,429.00	\$4,902,886.00
GS Lake Charles SR, LLC	\$501,429.00	\$4,902,886.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family development in Lake Charles, LA.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Construction was completed in March 2012, with final disbursement in July 2014.
Thomas LaTour
Program Manager
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	35/11	15/39	72/72	69.44
# Renter Households	0	0	0	35/11	15/39	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Iberville Phase I (H2XC-0070/PG03)

Activity Title: Piggyback - Iberville Phase I (H2XC-0070/PG03)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/17/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA - Iberville/Lafitte 89

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/16/2048

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase I, LLC

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$11,360,441.55
Total Budget	\$0.00	\$11,360,441.55
Total Obligated	\$244,896.00	\$11,360,441.55
Total Funds Drawdown	\$2,292,880.71	\$5,338,996.33
Program Funds Drawdown	\$2,292,880.71	\$4,615,135.08
Program Income Drawdown	\$0.00	\$723,861.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,292,880.71	\$5,338,996.33
On Iberville Phase I, LLC	\$2,292,880.71	\$5,338,996.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

1410 Bienville, New Orleans, LA

Activity Progress Narrative:

Budget was fully obligated this quarter. Construction is underway, and the estimated completion is August 2015.

Thomas LaTour
Program Manager
(225) 219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Piggyback - Jefferson Davis Apts. (H2XC-09)
Activity Title:	Jefferson Davis

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
12/26/2007

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
12/26/2037

Completed Activity Actual End Date:

Responsible Organization:
750 Jeff Davis, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,338,576.00
Total Budget	\$0.00	\$1,338,576.00
Total Obligated	\$0.00	\$1,338,576.00
Total Funds Drawdown	\$5,652.00	\$132,184.00
Program Funds Drawdown	\$5,652.00	\$132,184.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,652.00	\$132,184.00
750 Jeff Davis, LLC	\$5,652.00	\$132,184.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

The expenditures given above are for continuing Project Based Rental Assistance (PBRA) payments.
Thomas LaTour
Program Manager
(225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	1/1
-----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Texaco Building (H2XC-62)
Activity Title:	Texaco Building

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
11/07/2012

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
11/06/2047

Completed Activity Actual End Date:

Responsible Organization:
1501 Canal Apartments, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$9,500,000.00
Total Budget	\$0.00	\$9,500,000.00
Total Obligated	\$0.00	\$9,500,000.00
Total Funds Drawdown	\$477,822.67	\$9,025,000.00
Program Funds Drawdown	\$477,822.67	\$9,025,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$477,822.67	\$9,025,000.00
1501 Canal Apartments, LLC	\$477,822.67	\$9,025,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

1501 Canal Street, New Orleans, Louisiana

Activity Progress Narrative:

Construction was completed in March 2014, and still reimbursing construction costs.
 Thomas LaTour
 Program Manager
 (225) 219-9600
 One property reported this quarter as a prior-period correction, since construction was completed 1st quarter of 2014.
 Joseph Rossman
 Community Development Specialist
 (225) 219-9600



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1501 Canal Street	New Orleans		Louisiana	70112	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Piggyback - The Meadows (H2XC-37)
Activity Title:	The Meadows

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
08/12/2008

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
08/12/2038

Completed Activity Actual End Date:

Responsible Organization:
Emergency Management Assistance Compact Partners

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$19,116,060.00
Total Budget	\$0.00	\$19,116,060.00
Total Obligated	\$0.00	\$19,116,060.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
EMAC Partners 2007 LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the eighteenth Piggyback deal, The Meadows, on Aug 12th, 2008. This mixed-income development is located in Lake Charles and accounts for \$19,116,061 in CDBG funding. It is new construction and located on E. McNeese and 5th Avenue. The Meadows will develop 180 units. Construction suspended pending resolution of CDBG loan currently in default.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Demographics - 93% reporting - 167 of 180 units rented.
Dione Milton
Compliance Examiner
(225)763-8878

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	1/1
-----------------	---	-----

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	180/180
# of Multifamily Units	0	180/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	70/72	19/10	167/180	53.29
# Renter Households	2	0	2	70/72	19/10	167/180	53.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Villas of Lake Charles (H2XC-GO36)

Activity Title: Villas of Lake Charles

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2041

Completed Activity Actual End Date:

Responsible Organization:

GS Lake Charles FAM, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$6,119,602.00

Total Budget

\$0.00

\$6,119,602.00

Total Obligated

\$0.00

\$6,119,602.00

Total Funds Drawdown

\$566,755.56

\$6,119,602.00

Program Funds Drawdown

\$566,755.56

\$6,119,602.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$566,755.56

\$6,119,602.00

GS Lake Charles FAM, LLC

\$566,755.56

\$6,119,602.00

Match Contributed

\$0.00

\$0.00

Activity Description:

72 unit multi-income complex in Lake Charles.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Construction was completed in December 2011, and final disbursement in July 2014.

Thomas LaTour
Program Manager
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		72/72	
# of Multifamily Units	0		72/72	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	25/19	17/24	70/72	60.00
# Renter Households	0	0	0	25/19	17/24	70/72	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 00026 / Recovery Workforce Training Program

Grantee Activity Number: I2WF - Recovery Workforce Training Program
Activity Title: Recovery Workforce Training Program

Activity Category:

Acquisition - general

Project Number:

00026

Projected Start Date:

04/01/2013

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Recovery Workforce Training Program

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

LCTCS Facilities Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$11,325,934.00



Total Budget	\$0.00	\$11,325,934.00
Total Obligated	\$11,325,934.00	\$11,325,934.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LCTCS Facilities Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and siimilar industry is expanding in the Lake Charles area.

Location Description:

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

Activity Progress Narrative:

Funds fully obligated this quarter up to the approved activity budget.
 Joseph Rossman
 Community Development Specialist
 (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 0003 / Housing for Renters - Single Family

Grantee Activity Number: Small Rental (H2RP)
Activity Title: Small Rental (H2RP)

Activity Category:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
05/30/2006

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Single Family

Projected End Date:
05/30/2016

Completed Activity Actual End Date:

Responsible Organization:
ACS State and Local Solutions

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$416,880,850.75
Total Budget	\$0.00	\$416,880,850.75
Total Obligated	\$0.00	\$416,880,850.75
Total Funds Drawdown	\$5,708,057.75	\$393,833,379.18
Program Funds Drawdown	\$5,708,057.75	\$393,833,097.43
Program Income Drawdown	\$0.00	\$281.75
Program Income Received	\$0.00	\$281.75
Total Funds Expended	\$5,613,234.55	\$394,673,413.61
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Bayou Title Inc.	\$1,854,833.79	\$93,661,539.98
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$3,295,502.58	\$53,421,160.73



Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$423,484.67	\$17,171,147.47
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,039,926.52
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,304,960.87
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$343.25
Mark Roberts	\$0.00	\$2,216.40
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
Mythics, Inc.	\$0.00	\$38,319.01
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	\$39,413.51	\$260,746.72
Office of Computing Services	\$0.00	\$9,546.19
Office Telecommunications Mgmt	\$0.00	\$240,900.64
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Rachel Hurd	\$0.00	\$36.00

Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$3,173.63
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venju Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards:



proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation:
 TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The Small Rental Property Program design was approved by the LRA and the OCD-DRU December 28, 2006. Program applications were received through a series of competitive rounds. March 2007 marked the application deadline for Round 1, while Round 2 ended in July 2007.

There are 4,510 total current participants meeting basic eligibility requirements for competition. This number represents the total in rounds 1, 2, 2.1, and 2.2. Since the close of all rounds, \$431,167,314 in federal funds has been committed through a program issued commitment letter to 4,419 of the 4,510 current awardees, with the average project award being \$95,960. Of the 4,510, there are 553 still moving toward closing.

As of the end of September 2014, \$405,902,460 has been disbursed on Rental. 4,412 total Rental closings have resulted in a total of 8,538 livable units with 7,597 representing affordable units. In addition, there are 294 current/active Owner Occupied awards that have resulted in 294 closings held, with a total of \$20,297,303 awarded for 294 units. The SRPP has had a total of 4,706 closings on 8,631 units with 7,597 affordable units.

Construction Management Initiative Option (CMIO)

Due to the feedback received from applicants and public officials, Small Rental developed a new path to which current SR applicants can complete construction of their affordable units. The Initiative Program is an alternative for current small rental applicants to choose from. The state assigns a contractor and makes disbursements to the contractor as construction progresses.

Of the total population of current/active awardees, 342 applicants are being processed through the CMIO. All 342 have completed preliminary benefit determination, have had a contractor assigned, have a bid accepted, and have been sent to closing. 341 CMIO applicants have had construction start on their property, and 300 have had construction completed. SRPP has closed 342 CMIO properties, with 626 total livable units, representing 605 affordable units.

Appeals

There have been 5,133 appeals received, and 5,124 have had issue determinations completed and resolved. Staff continues to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

Janel Young
 Housing Specialist
 (225) 219-9600

Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois
 Financial Analyst
 225 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	5244/6106
# of Singlefamily Units	4	5244/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	4	764/0	3936/5496	5244/6106	89.63
# Renter Households	3	0	4	764/0	3936/5496	5244/6106	89.63



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document H2RP 3rd Qtr 2014 Final Recon.xlsx

Project # / Title: 0004 / First Time Homebuyer

Grantee Activity Number: H2HP-Plaquemines Parish New Development - LMI

Activity Title: H2HP-Plaquemines Parish New Development - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

United Way for the Greater New Orleans Area

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$3,349,000.00

Total Budget

\$0.00

\$3,349,000.00

Total Obligated

\$0.00

\$3,349,000.00

Total Funds Drawdown

\$0.00

\$162,351.88

Program Funds Drawdown

\$0.00

\$162,351.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$5,278.18)

\$204,761.03



United Way of Southeast Louisiana.	(\$5,278.18)	\$204,761.03
Match Contributed	\$0.00	\$0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

The negative expenditure above (-\$47,687.33) is a prior period correction for a UN loan that was originally processed as LMI, but corrected this quarter to UN. The amount drawn and expended this quarter (\$42,409.15) should be drawn from H2HP - Plaquemines Parish New Development - UN. It will be corrected and the closing is reported in that activity this quarter.

Joseph Rossman
Community Development Specialist
(225) 219-9600

First Time Homebuyer Program providing assistance for families with income up to 120% AMI. The homebuyer will be provided a soft second loan at 0% interest up to 50% of the sales price of the house, or \$100,000, whichever is less. All homebuyers are eligible to receive up to \$10,000 in Closing Cost Assistance.

Brenda Evans
Program Administrator
225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/50
# of Singlefamily Units	0	3/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/50	3/50	100.00
# Owner Households	0	0	0	0/0	3/50	3/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: H2HP-Plaquemines Parish New Development - UN

Activity Title: H2HP-Plaquemines Parish New Development - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

United Way for the Greater New Orleans Area

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$3,199,000.00

Total Budget

\$0.00

\$3,199,000.00

Total Obligated

\$0.00

\$3,199,000.00

Total Funds Drawdown

\$42,409.15

\$90,096.48

Program Funds Drawdown

\$42,409.15

\$90,096.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$47,687.33

\$47,687.33

United Way of Southeast Louisiana.

\$47,687.33

\$47,687.33

Match Contributed

\$0.00

\$0.00

Activity Description:

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

See H2HP - Plaquemines Parish New Development - LMI activity narrative.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	1	2/50
# of Singlefamily Units	1	2/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	2/50	0.00
# Owner Households	0	0	1	0/0	0/0	2/50	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
9021 Highway 23	Belle Chasse		Louisiana	70037	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0006 / Non-Profit Rebuilding

Grantee Activity Number:	HNR2 - 1PEOPLES - LMI
Activity Title:	Non-Profit Rebuild - Peoples Community Sub. - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Peoples Community Subsidiary, Inc.

Overall

Jul 1 thru Sep 30, 2014

To Date



Total Projected Budget from All Sources	N/A	\$573,109.57
Total Budget	\$0.00	\$573,109.57
Total Obligated	(\$477,985.80)	\$95,123.77
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Peoples Community Subsidiary, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through Peoples Community Subsidiary. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

See Activity Narrative for HNR2 - 3PAONO - UN.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HNR2 - 2UWOSELA - LMI
Activity Title: Non-Profit Rebuild - United Way of SE LA - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana.

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$492,636.36
Total Budget	\$0.00	\$492,636.36
Total Obligated	\$0.00	\$492,636.36
Total Funds Drawdown	\$56,496.91	\$401,479.04
Program Funds Drawdown	\$56,496.91	\$401,479.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,496.91	\$401,479.04
United Way of Southeast Louisiana.	\$56,496.91	\$401,479.04
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the United Way of Southeast Louisiana. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

The above expenditures are final payments for two homeowners, and a 90% payment for another homeowner at previously reported closings.

Janel Young
Housing Specialist
(225) 219-9600



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	4/15

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/15
# of Singlefamily Units	0	4/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	2/15	4/15	100.00
# Owner Households	0	0	0	2/0	2/15	4/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HNR2 - 2UWOSELA - UN - PD
Activity Title: Non-Profit Rebuild - United Way of SE LA - UN - PD

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 0006
Projected Start Date:
 09/01/2011
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Non-Profit Rebuilding
Projected End Date:
 12/31/2014
Completed Activity Actual End Date:

Responsible Organization:
 United Way of Southeast Louisiana.

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$33,171.74
Total Budget	\$0.00	\$33,171.74
Total Obligated	\$0.00	\$29,379.95
Total Funds Drawdown	\$0.00	\$25,420.19
Program Funds Drawdown	\$0.00	\$25,420.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,420.19
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 2UWOSELA - UN.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNR2 - 3PAONO - LMI
Activity Title:	Non-Profit Rebuild - Preserv. Alliance of NO - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,038,010.63
Total Budget	\$0.00	\$1,038,010.63
Total Obligated	\$0.00	\$1,038,010.63
Total Funds Drawdown	\$84,560.00	\$936,986.10
Program Funds Drawdown	\$84,560.00	\$936,986.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84,560.00	\$936,986.10
Preservation Alliance of New Orleans DBA Preservation	\$84,560.00	\$936,986.10
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Preservation Alliance of New Orleans, Inc. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds expended this quarter we related to project cost for the completion of a 2 unit dwelling located at 4229-31 Jumonville Street, New Orleans 70122, which was reported in a prior quarter.

Janel Young
Housing Specialist
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/19
# of Singlefamily Units	0	6/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/19	0/0	5/19	100.00
# Owner Households	0	0	0	5/19	0/0	5/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 3PAONO - LMI - PD
Activity Title: Non-Profit Rebuild - Pres. Alliance of NO- LMI- PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$165,457.47
Total Budget	\$9,750.65	\$165,457.47
Total Obligated	\$9,750.65	\$165,457.47
Total Funds Drawdown	\$9,711.76	\$165,418.58
Program Funds Drawdown	\$9,711.76	\$165,418.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,711.76	\$165,418.58
Preservation Alliance of New Orleans DBA Preservation	\$9,711.76	\$165,418.58
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 3PAONO - LMI.

Location Description:

Orleans Parish

Activity Progress Narrative:

The nonprofit billed the program for project delivery related to the time allocated to administer the program. Funds remaining after the contract expiration were deobligated to a funding pool to be competitively awarded to another nonprofit entity.

Janel Young
Housing Specialist
(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HNR2 - 3PAONO - UN
Activity Title: Non-Profit Rebuild - Preser. Alliance of N.O. - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$151,968.44
Total Budget	(\$19,118.93)	\$151,968.44
Total Obligated	(\$19,118.93)	\$151,968.44
Total Funds Drawdown	\$0.00	\$91,413.27
Program Funds Drawdown	\$0.00	\$91,413.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,413.27
Preservation Alliance of New Orleans DBA Preservation	\$0.00	\$91,413.27
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Preservation Alliance of New Orleans, Inc. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds remaining after the contract expiration were deobligated to a funding pool to be competitively awarded to another nonprofit entity.

Janel Young
Housing Specialist
(225) 219-9600



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HNR2 - 3PAONO - UN - PD
Activity Title: Non-Profit Rebuild- Pres. Alliance of N.O.- UN -PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$35,026.16
Total Budget	\$9,368.28	\$35,026.16
Total Obligated	\$9,368.28	\$35,026.16
Total Funds Drawdown	\$9,330.92	\$34,988.80
Program Funds Drawdown	\$9,330.92	\$34,988.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,330.92	\$34,988.80
Preservation Alliance of New Orleans DBA Preservation	\$9,330.92	\$34,988.80
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 3PAONO - UN.

Location Description:

Orleans Parish

Activity Progress Narrative:

The nonprofit billed the program for project delivery related to the time allocated to administer the program. \$9,330.92 was program delivery used for non-profit employee payroll and insurance.

Janel Young
Housing Specialist
(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HNR2 - Admin
Activity Title:	Non-Profit Rebuilding - (HNR2) - Admin

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$43,072.77
Total Budget	(\$21,426.07)	\$43,072.77
Total Obligated	(\$21,426.07)	\$43,072.77
Total Funds Drawdown	\$43,072.77	\$43,072.77
Program Funds Drawdown	\$43,072.77	\$43,072.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,072.77	\$43,072.77
Louisiana Housing Corporation	\$43,072.77	\$43,072.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Remainder of original \$6 million to be used for Non Profit Rebuilding Program.

Location Description:

Activity Progress Narrative:

See Activity Narrative for HNR2 - 3PAONO - UN. Expenditures for this quarter were highly related to the administrative cost of employee payroll for program closeout and technical assistance to subgrantees. Staff time has been allotted for QA/QC of program files, billings and mortgage payoff request by homeowners.

Janel Young
Housing Specialist
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0006S / Beaugard Parish Revitalization-State

Grantee Activity Number: Beaugard Parish Revitalization-State

Activity Title: Beaugard Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0006S

Project Title:

Beaugard Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

10/24/2013

National Objective:

Urgent Need

Responsible Organization:

Beaugard Parish Police Jury

Program Income Account:

Beaugard Parish Revitalization-State PIA

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00



Beauregard Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) of Beauregard Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.
 Option 2 and 3 LLT properties no longer remain with Beauregard Parish at the state-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

Beauregard Parish

Activity Progress Narrative:

Program income (PI) collected for the calendar year never exceeded the \$35K cap to be officially designated PI, therefore, funds collected were wired to the parish to be used at the leadership’s discretion. All Road Home option 2 and 3’s properties have been disposed of in this parish, so this activity is being closed.
 Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0010P / Calcasieu Parish Revitalization-Parish

Grantee Activity Number: Calcasieu Parish Revitalization-Parish
Activity Title: Calcasieu Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0010P

Project Title:

Calcasieu Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Calcasieu Parish Police Jury

Program Income Account:

Calcasieu Parish Revitalization-Parish PIA

Overall**Jul 1 thru Sep 30, 2014****To Date****Total Projected Budget from All Sources**

N/A

\$937,869.12

Total Budget

\$9,906.75

\$937,869.12

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$9,906.75

\$937,869.12

Total Funds Expended

\$0.00

\$0.00

Calcasieu Parish Police Jury

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:**Location Description:**

Calcasieu Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter \$9,906.75 in program income was collected by the LLT, on Calcasieu Parish homes, and returned to the state. 1 Calcasieu Parish home purchased by the State via the Road Home Program was sold this quarter. 109 homes have been disposed to-date in this parish. 24 of the 109 resulted in program income funds being returned to the State, 85 resulted in funds remaining with the Parish and 0 properties were given to the Parish. This activity contains the funds remaining with the Parish.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0010S / Calcasieu Parish Revitalization-State

Grantee Activity Number: Calcasieu Parish Revitalization-State

Activity Title: Calcasieu Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0010S

Project Title:

Calcasieu Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Calcasieu Parish Police Jury

Program Income Account:

Calcasieu Parish Revitalization-State PIA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$1,087.23

Total Budget

\$150.00

\$1,087.23

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$150.00	\$1,087.23
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Calcasieu Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter \$9,906.75 in program income was collected by the LLT, on Calcasieu Parish homes, and returned to the state. 1 Calcasieu Parish home purchased by the State via the Road Home Program was sold this quarter. 109 homes have been disposed to-date in this parish. 24 of the 109 resulted in program income funds being returned to the State, 85 resulted in funds remaining with the Parish and 0 properties were given to the Parish. This activity contains the funds returned to the state.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 0017 / East Baton Rouge Parish Revitalization

Grantee Activity Number: East Baton Rouge Parish Revitalization
Activity Title: East Baton Rouge Parish Revitalization

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0017

Project Title:

East Baton Rouge Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

10/24/2013

National Objective:

Urgent Need

Responsible Organization:

East Baton Rouge Parish

Program Income Account:

East Baton Rouge Parish Revitalization PIA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
East Baton Rouge Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) of East Baton Rouge Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Option 2 and 3 LLT properties no longer remain with East Baton Rouge Parish at the state-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

Program income (PI) collected for the calendar year never exceeded the \$35K cap to be officially designated PI, therefore, funds collected were wired to the parish to be used at the leadership's discretion. All Road Home option 2 and 3's have been disposed of in this parish, so this activity is being closed.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number: I2PD - Infrastructure Program Delivery

Activity Title: I2PD - Infrastructure Program Delivery

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$32,440,752.00

Total Budget

\$0.00

\$32,440,752.00

Total Obligated

(\$2,700.00)

\$32,438,052.00



Total Funds Drawdown	\$20,092.47	\$31,095,845.86
Program Funds Drawdown	\$20,092.47	\$31,095,845.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,092.47	\$31,095,845.86
Environ International Corp.	\$18,666.79	\$1,141,582.58
Fishman, Haygood, Phelps	\$238.78	\$61,687.89
Hunt, Guillot, & Associates, LLC	\$0.00	\$22,310,762.74
Louisiana Solutions, LLC	\$0.00	\$7,557,193.68
Venyu Solutions Inc.	\$1,186.90	\$24,618.97
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-construction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The majority of the Infrastructure Program Delivery funds pay for the services of two contractors involved in application through project closeout activities. These activities include application preparation, application amendments, and providing assistance to grantees in the areas of project development, record keeping, financial management, citizen participation, procurement, residential anti-displacement, Section 504, fair housing, equal employment opportunity, Section 3, labor compliance, disclosure reporting, and property acquisition.

Jeremy Meiske
Infrastructure Specialist
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILT2 - 00207
Activity Title:	New Orleans East Community Health Center Project

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
01/01/2013

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
10/11/2015

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$464,210.99	\$774,620.99
Program Funds Drawdown	\$464,210.99	\$774,620.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$464,210.99	\$774,620.99
City of New Orleans - K/R	\$464,210.99	\$774,620.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of old post office for community health center. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$700,000 in Louisiana Public Health Institute/BP Medical Settlement funds and \$1,100,000 in a bank loan.

Location Description:

13085 Chef Menteur Highway, New Orleans, LA 70129

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00244

Activity Title: Parks and Recreation

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

10/31/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$58,801.03	\$132,052.03
Program Funds Drawdown	\$58,801.03	\$132,052.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,801.03	\$132,052.03
Plaquemines Parish Government	\$58,801.03	\$132,052.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and construction of 2 parks in Plaquemines.

Location Description:

English Turn and District 7 (Empire), LA 70040, 70050

Activity Progress Narrative:

Funds were expended this quarter for Design. - Lisa Samuels, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - 00263

Activity Title: Norwood Thompson Playground

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/20/2011

Projected End Date:

03/01/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$661,874.00
Total Budget	\$0.00	\$661,874.00
Total Obligated	\$0.00	\$661,874.00
Total Funds Drawdown	\$0.00	\$659,995.81
Program Funds Drawdown	\$0.00	\$659,995.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$659,995.81
Match Contributed	\$0.00	\$0.00

Activity Description:

This project renovates the Norwood Thompson Playground in the Gert Town Neighborhood of New Orleans, repairing the damage done by Hurricane Katrina. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$34,679.00 in FEMA funds.

Location Description:

7200 Forshey Street, New Orleans, LA 70118

Activity Progress Narrative:

Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - 00265

Activity Title: City-Owned Property Appraisals

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/12/2011

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$2,650.00	\$5,150.00
Program Funds Drawdown	\$2,650.00	\$5,150.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,650.00	\$5,150.00
City of New Orleans - K/R	\$2,650.00	\$5,150.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds the appraisals of the glut of City-owned properties to be sold at auction, allowing these derelict parcels to be purchased and returned to commerce.

Location Description:

701 Rosedale Drive; 200 North Alexander Street; 2552 St. Phillip Street; 3601 General Taylor Street; 2019 Third Street; 4877 Laurel Street; 2314 Louisiana Avenue; 7450 Paris Road; 7311 Chef Menteur Highway; Gentilly Road Incinerator Site, Old Gentilly Road, New Orleans, LA

Activity Progress Narrative:

Funds were expended this quarter for Planning. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00266

Activity Title: Marrero Wastewater Treatment Plant

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

05/01/2012

Projected End Date:

02/19/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$2,200,000.00

Total Budget

\$0.00

\$2,200,000.00

Total Obligated

\$0.00

\$2,200,000.00

Total Funds Drawdown

\$129,450.04

\$1,517,692.15

Program Funds Drawdown

\$129,450.04

\$1,517,692.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$129,450.04

\$1,517,692.15

Jefferson Parish

\$129,450.04

\$1,517,692.15

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will fund improvements to the Marrero Waste Water Treatment Plan, specifically the purchase and installation of an emergency back-up generator.

Location Description:

6250 Lapalco Blvd., Marrero, LA 70072

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00269

Activity Title: Di Benedetto Playground

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/31/2011

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$265,700.00
Total Budget	\$0.00	\$265,700.00
Total Obligated	\$0.00	\$265,700.00
Total Funds Drawdown	\$575.45	\$238,590.63
Program Funds Drawdown	\$575.45	\$238,590.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$575.45	\$238,590.63
City of New Orleans - K/R	\$575.45	\$238,590.63
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the design, construction and repairs to the Di Benedetto Playground. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$36,141.04 in FEMA funds.

Location Description:

4700 Papania Street, New Orleans, LA 70127

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - 00273

Activity Title: Iberville Infrastructure Redevelopment

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/29/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/29/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$539,307.02	\$539,307.02
Program Funds Drawdown	\$539,307.02	\$539,307.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$539,307.02	\$539,307.02
City of New Orleans - K/R	\$539,307.02	\$539,307.02
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the demolition of approximately 8,935 linear feet of roadways and utilities and the installation of new concrete street, utilities, drainage infrastructure, curbs, sidewalks, streetlights, plantings/landscaping, and tree preservation.

Location Description:

Treme, North Villere, Bienville, Marais, Conti Streets within the project area of the Iberville Housing Development, as well as the perimeter streets of Iberville, North Robertson, St. Louis, and Crozat, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Planning and Design and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - 00276

Activity Title: Costco Infrastructure Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

05/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/18/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,986,721.00
Total Budget	\$0.00	\$2,986,721.00
Total Obligated	\$0.00	\$2,986,721.00
Total Funds Drawdown	\$34,495.31	\$2,528,690.75
Program Funds Drawdown	\$34,495.31	\$2,528,690.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,495.31	\$2,528,690.75
City of New Orleans - K/R	\$34,495.31	\$2,528,690.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the roadway improvements for which funding is being requested is to facilitate the increased traffic flows that will be generated in the construction of the new Costco Wholesale retail center at Palmetto and Dublin Streets. The new "Costco", along with parking areas, will encompass approximately 14.76 acres. The entire site is bounded by Cambronne Street to the north; the southbound lane of the Ponchartrain Expressway to the east; South Carrollton Street to the south; and Palmetto Street (northbound) to the west.

Location Description:

Palmetto Street, Dublin Street, Cambronne Street, Dixon Street, Ponchartrain Expressway, New Orleans, LA 70112.

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILT2 - 00278
Activity Title:	Comprehensive Master Land Use and Zoning Plan

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

07/03/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/02/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$150,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,000.00
St. Bernard Parish Government	\$0.00	\$150,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project engages a professional planning consultant to prepare the parish-wide comprehensive master land use and zoning plan. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$10,901.33 in local funds.

Location Description:

Parish-wide, St. Bernard Parish

Activity Progress Narrative:

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00279

Activity Title: FHWA Road Improvements - Submerged Roads

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

01/09/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/08/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,835,625.00
Total Budget	\$0.00	\$1,835,625.00
Total Obligated	\$0.00	\$1,835,625.00
Total Funds Drawdown	\$28,687.50	\$323,192.69
Program Funds Drawdown	\$28,687.50	\$323,192.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,687.50	\$323,192.69
St. Bernard Parish Government	\$28,687.50	\$323,192.69
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

Location Description:

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycok St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

Activity Progress Narrative:

Funds were expended this quarter for Admin and Design and Planning. - R.M. Jackson, Compliance Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - 00280

Activity Title: Safety and Permits Staffing

Activity Category:

Code enforcement

Project Number:

0021

Projected Start Date:

12/14/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/13/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,945,828.43
Total Budget	\$373,037.00	\$1,945,828.43
Total Obligated	\$373,037.00	\$1,945,828.43
Total Funds Drawdown	\$460,315.76	\$1,036,164.67
Program Funds Drawdown	\$460,315.76	\$1,036,164.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$468,054.46	\$1,036,164.67
City of New Orleans - K/R	\$468,054.46	\$1,036,164.67
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will fund seventeen (17) code enforcement positions and related costs in the Department of Safety and Permits, for a three (3) year period. The City of New Orleans has experienced a quantifiable increase in the demand placed on the Department relative to the ongoing rebuilding efforts following Katrina. The proposed project activities will allow additional staffing to strategically target blighted properties and implement code enforcement processes to eliminate the blighted conditions of properties and facilitate code-compliant rebuilding of structures to reduce damages from future storm events.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00288

Activity Title: Economic Development Infrastructure Improv. Fund

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$21,815,203.21

Total Budget

\$0.00

\$21,815,203.21

Total Obligated

\$0.00

\$21,815,203.21

Total Funds Drawdown

\$596,410.70

\$596,410.70

Program Funds Drawdown

\$596,410.70

\$596,410.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$596,410.70

\$596,410.70

City of New Orleans - K/R

\$596,410.70

\$596,410.70

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

Location Description:

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hende (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Feliciana (St. Claude to N. Villere), Marias (Montegut to Feliciana), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)

Activity Progress Narrative:



Funds were expended this quarter for Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - Budget for Orleans Parish Proj. in Rev.
Activity Title: ILT2 - Budget for Orleans Parish Proj. in Rev.

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

09/17/2007

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,878,059.73
Total Budget	\$1,626,963.00	\$1,878,059.73
Total Obligated	\$1,626,963.00	\$1,878,059.73
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

City of New Orleans

Activity Progress Narrative:

Additional funds were obligated as funds were shifted between individual City of New Orleans ILTR activity applications this quarter.

Joseph Rossman
 Community Development Specialist
 (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local Government

Grantee Activity Number: I2OC - 00009

Activity Title: Michoud Front Door Roadway Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0022

Projected Start Date:

01/12/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$4,254,298.00

Total Budget

\$0.00

\$4,254,298.00

Total Obligated

\$0.00

\$4,254,298.00

Total Funds Drawdown

\$21,415.00

\$21,784.00

Program Funds Drawdown

\$21,415.00

\$21,784.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$21,415.00

\$21,784.00



City of New Orleans - K/R	\$21,415.00	\$21,784.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility, while adding new enhancements that will make the area more competitive in the eyes of prospective business tenants. Specifically, the project involves design and construction of the following elements: 1. Provision of 2.2 miles of landscaping along Old Gentilly Road (from I-510 to Chef Menteur Highway); 2. Improvement of storm drains and replacement of concrete panels along sections of Old Gentilly Road; 3. Installation of lighting along Old Gentilly Road; and 4. Asphalt cold planing and concrete overlay portions of Old Gentilly Road. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$2,000,000.00 in ILTR - 00202 (CDBG funds) (and additional performance measures) from the 1st grant of Katrina/Rita.

Location Description:

Old Gentilly Highway between Chef Menteur and I-610

Activity Progress Narrative:

Funds were expended this quarter for Design. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00023
Activity Title:	Southern Univ. of N.O.-Campus Wide Security System

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
07/01/2012

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$340,713.00
Total Budget	\$0.00	\$340,713.00
Total Obligated	\$0.00	\$340,713.00
Total Funds Drawdown	\$40,149.19	\$307,546.45
Program Funds Drawdown	\$40,149.19	\$307,546.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,149.19	\$307,546.45
Division of Administration Facility Planning	\$40,149.19	\$307,546.45
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to increase and enhance safety and security to students and personnel at Southern University at New Orleans. This will be accomplished by the installation of blue beacon lights, emergency call stations, and a public announcement system to support both campuses.

Location Description:

6400 Press Drive New Orleans, LA 70126

Activity Progress Narrative:

Funds were expended this quarter for Design and Construction. -Jeremy Meiske, Infrastructure Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I2OC - 00024
Activity Title:	Nicholls State University - Stopher Gymnasium-HVAC

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

11/21/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$3,042.15	\$295,424.71
Program Funds Drawdown	\$3,042.15	\$295,424.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,042.15	\$295,424.71
Division of Administration Facility Planning	\$3,042.15	\$295,424.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Implementation of this project will allow the Nicholls State University's Stopher Gymnasium to provide residents shelter during future storm events by replacing the multiple components of the aged mechanical equipment with modern energy efficient state of the art technology and enable the gymnasium to function independently of other campus buildings. This will be accomplished by the replacement of the chiller and cooling tower at the Stopher Gym.

Location Description:

220 Acadia Drive, Thibodaux, LA 70301

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jeremy Meiske, Infrastructure Specialist, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$613,875.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	I2OC - 00031 - SB
Activity Title:	Construction Lending - SB

Activity Category:

Construction of new housing

Project Number:

0022

Projected Start Date:

06/22/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,880,000.00
Total Budget	\$0.00	\$2,880,000.00
Total Obligated	\$0.00	\$2,880,000.00
Total Funds Drawdown	\$288,331.91	\$1,862,948.06
Program Funds Drawdown	\$288,331.91	\$1,862,948.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$288,331.91	\$1,862,948.06
New Orleans Redevelopment Authority	\$288,331.91	\$1,862,948.06
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Tremé/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

Funds were expended for Admin and Construction. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	2/26
# of Singlefamily Units	0	2/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/13	2/26	0.00	
# Owner Households	0	0	0	0/0	0/13	2/26	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I2OC - 00033

Activity Title: GOHSEP/HMGP Pilot Reconstruction

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

11/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

10/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Governor's Office of Homeland Security and

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
Total Funds Drawdown	\$50,000.00	\$496,178.92
Program Funds Drawdown	\$50,000.00	\$496,178.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,000.00	\$496,178.92
Louisiana Governor's Office of Homeland Security and	\$50,000.00	\$496,178.92
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governor's Office of Homeland Security and Emergency Preparedness will be utilizing CDBG funding to fund the GOHSEP's Hazard Mitigation Grant Program. This funding will be utilized to carry out the agency's Pilot Reconstruction program. This program will provide funding to eligible homeowners for expenses incurred in reconstructing their homes to meet Advisory Base Flood Elevations (ABFE) or to meet adopted Base Flood Elevations (BFE) if no ABFE exists.

Location Description:

Multi-parish: Ascension, Calcasieu, Jefferson, Lafayette, Lafourche, Livingston, Orleans, Plaquemines, St. Tammany, and Terrebonne Parishes

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jeremy Meiske, Infrastructure Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00039
Activity Title:	Pres. Resource Center - Operation Comeback Phase 2

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0022

Projected Start Date:

05/12/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$622,413.15	\$1,428,803.28
Program Funds Drawdown	\$622,413.15	\$1,428,803.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$622,413.15	\$1,428,803.28
Preservation Alliance of New Orleans DBA Preservation	\$622,413.15	\$1,428,803.28
Match Contributed	\$0.00	\$0.00

Activity Description:

This project supports the rehabilitation of vacant substandard housing units located in the New Marigny historic district in the St. Roch neighborhood and the Lower Ninth Ward in the Holy Cross neighborhood in Orleans Parish.

Location Description:

5115 Dauphine St., 405 St. Maurice St., 429-31 St. Maurice St., 603 Tricou St., 615-17 Tricou St., 623-25 Tricou St., 5427 Burgundy, 5419-21 Burgundy, 5814 Burgundy, and 2827 St. Claude (New Orleans, 70117)

Activity Progress Narrative:

Funds were expended this quarter for Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00041

Activity Title: Non-LLT Slab Removal

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

07/20/2011

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$111,292.31	\$9,259,487.93
Program Funds Drawdown	\$111,292.31	\$9,259,487.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,292.31	\$9,259,487.93
Louisiana Land Trust	\$111,292.31	\$9,259,487.93
Match Contributed	\$0.00	\$0.00

Activity Description:

This project removes residential home slabs, non-residential, and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

Location Description:

Area wide (St. Bernard Parish, Orleans Parish), LA

Activity Progress Narrative:

Funds were expended this quarter for Demolition. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00045
Activity Title: ADA Modifications to Multiple Campus Buildings

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

03/02/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

03/02/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$254,158.43	\$317,598.82
Program Funds Drawdown	\$254,158.43	\$317,598.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$254,158.43	\$317,598.82
Division of Administration Facility Planning	\$254,158.43	\$317,598.82
Match Contributed	\$0.00	\$0.00

Activity Description:

This project utilizes CDBG funds on the various University buildings which were damaged by the storms to bring them in compliance to the regulations of the Americans with Disabilities Act of 1990, making these facilities accessible to all its students. This project will fund the rehabilitation of five (5) campus buildings ineligible for FEMA funding to necessitate the Univeristy to comply with these modifications to the ADA act.

Location Description:

4205 Ryan Street, Lake Charles, LA 70602

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jeremy Meiske, Infrastructure Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00050
Activity Title:	I2OC-PD-Public Facility (I2OC - 00050)

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
11/14/2011

Projected End Date:
12/31/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$174,051.00
Total Budget	\$5,800.00	\$174,051.00
Total Obligated	\$5,800.00	\$174,051.00
Total Funds Drawdown	\$19,230.00	\$173,889.00
Program Funds Drawdown	\$19,230.00	\$173,889.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,230.00	\$173,889.00
Hunt, Guillot, & Associates, LLC	\$19,230.00	\$173,889.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish (I2OC - 0044 in the 2nd Katrina/Rita grant).

Location Description:

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery. Project delivery budgets were adjusted to account for end of contract period work. This was moved from I2OC - 00053. - Jeremy Meiske, Infrastructure Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00052
Activity Title:	I2OC-PD-Public Facility (I2OC - 00052)

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
11/14/2011

Projected End Date:
12/31/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$89,933.00
Total Budget	\$0.00	\$89,933.00
Total Obligated	\$0.00	\$89,933.00
Total Funds Drawdown	\$9,618.00	\$65,532.50
Program Funds Drawdown	\$9,618.00	\$65,532.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,618.00	\$65,532.50
Hunt, Guillot, & Associates, LLC	\$9,618.00	\$65,532.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish (ILOC - 00055).

Location Description:

Jefferson Parkway Drainage, Jefferson Parish.

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery. - Jeremy Meiske, Infrastructure Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00053
Activity Title: I2OC-PD-Economic Development (I2OC - 00053)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0022

Projected Start Date:

11/14/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$299,222.00
Total Budget	(\$5,800.00)	\$299,222.00
Total Obligated	(\$5,800.00)	\$299,222.00
Total Funds Drawdown	\$28,678.50	\$203,887.50
Program Funds Drawdown	\$28,678.50	\$203,887.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,678.50	\$203,887.50
Hunt, Guillot, & Associates, LLC	\$28,678.50	\$203,887.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

Location Description:

Orleans and Jefferson Parishes

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery. Project delivery budgets were adjusted to account for end of contract period work. This was moved to I2OC - 00050. - Jeremy Meiske, Infrastructure Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0024 / Iberville Parish Revitalization

Grantee Activity Number: Iberville Parish Revitalization

Activity Title: Iberville Parish Revitalization

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0024

Project Title:

Iberville Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

10/24/2013

National Objective:

Urgent Need

Responsible Organization:

Iberville Parish

Program Income Account:

Iberville Parish Revitalization PIA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Iberville Parish

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Total program income (PI) of Iberville Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Option 2 and 3 LLT properties no longer remain with Iberville Parish at the state-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

Iberville Parish

Activity Progress Narrative:

Program income (PI) collected for the calendar year never exceeded the \$35K cap to be officially designated PI, therefore, funds collected were wired to the parish to be used at the leadership's discretion. All Road Home option 2 and 3 properties have been disposed of in this parish, so this activity is being closed.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0026P / Jefferson Parish Revitalization-Parish

Grantee Activity Number: Jefferson Parish Revitalization-Parish
Activity Title: Jefferson Parish Revitalization-Parish

Activity Category:
Disposition

Activity Status:
Under Way



Project Number:

0026P

Projected Start Date:

01/01/1999

Benefit Type:

Area ()

National Objective:

Slums and Blight

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Project Title:

Jefferson Parish Revitalization-Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:**Responsible Organization:**

Jefferson Parish

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

To Date

\$93,546.00

Total Budget

\$0.00

\$93,546.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$90,846.00

\$93,546.00

Total Funds Expended

\$0.00

\$0.00

Jefferson Parish

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:**Location Description:**

Jefferson Parish

Activity Progress Narrative:

Jefferson Parish inadvertently reported an incorrect program income receipt in a past quarter. The parish only has \$2,700 in parish held program income. \$90,846 was earned in the first quarter of 2014 from the sale of an LLT property.

Candace Watkins

Disaster Recovery Specialist

(504) 556-9798

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/51



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0028 / Lafayette Parish Revitalization

Grantee Activity Number: Lafayette Parish Revitalization

Activity Title: Lafayette Parish Revitalization

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0028

Project Title:

Lafayette Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

10/24/2013

National Objective:

Urgent Need

Responsible Organization:

Lafayette City Parish Consolidated Government

Program Income Account:

Lafayette Parish Revitalization PIA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lafayette City Parish Consolidated Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) of Lafayette Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.
Option 2 and 3 LLT properties no longer remain with Lafayette Parish at the state-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

Lafayette Parish

Activity Progress Narrative:

Program income (PI) collected for the calendar year never exceeded the \$35K cap to be officially designated PI, therefore, funds collected were wired to the parish to be used at the leadership's discretion. All Road Home option 2 and 3 properties have been disposed of in this parish, so this activity is being closed.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0029P / Lafourche Parish Revitalization-Parish



Grantee Activity Number:	Lafourche Parish Revitalization-Parish
Activity Title:	Lafourche Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0029P

Project Title:

Lafourche Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/10/2014

National Objective:

Urgent Need

Responsible Organization:

Lafourche Parish Council

Program Income Account:

Lafourche Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$48,000.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lafourche Parish Council	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) remaining with the parish did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System. Option 2 and 3 LLT properties no longer remain with Lafourche Parish at the parish-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

Lafourche Parish

Activity Progress Narrative:

Funds for the calendar year did not exceed the \$35,000 cap. Therefore, the remaining funds (\$48,000.00) were returned back to Lafourche Parish.
 Joseph Rossman
 Community Development Specialist
 (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0029S / Lafourche Parish Revitalization-State

Grantee Activity Number: Lafourche Parish Revitalization-State

Activity Title: Lafourche Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0029S

Project Title:

Lafourche Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

10/24/2013

National Objective:

Urgent Need

Responsible Organization:

Lafourche Parish Council

Program Income Account:

Lafourche Parish Revitalization-State PIA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lafourche Parish Council	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) of Lafourche Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.
Option 2 and 3 LLT properties no longer remain with Lafourche Parish at the state-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

Lafourche Parish

Activity Progress Narrative:

Program income (PI) collected for the calendar year never exceeded the \$35K cap to be officially designated PI, therefore, funds collected were wired to the parish to be used at the leadership's discretion. All Road Home option 2 and 3 properties have been disposed of in this parish, so this activity is being closed.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0032P / Livingston Parish Revitalization-Parish



Grantee Activity Number:	Livingston Parish Revitalization-Parish
Activity Title:	Livingston Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0032P

Project Title:

Livingston Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/10/2014

National Objective:

Urgent Need

Responsible Organization:

Livingston Parish Council

Program Income Account:

Livingston Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$14,998.87)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Livingston Parish Council	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) remaining with the parish did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System. Option 2 and 3 LLT properties no longer remain with Livingston Parish at the parish-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

Livingston Parish

Activity Progress Narrative:

Funds for the calendar year did not exceed the \$35,000 cap. Therefore, the remaining funds (\$14,998.87) were returned back to Livingston Parish.
 Joseph Rossman
 Community Development Specialist
 (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0032S / Livingston Parish Revitalization-State

Grantee Activity Number: Livingston Parish Revitalization-State

Activity Title: Livingston Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0032S

Project Title:

Livingston Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

01/10/2014

National Objective:

Urgent Need

Responsible Organization:

Livingston Parish Council

Program Income Account:

Livingston Parish Revitalization-State PIA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Livingston Parish Council	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) of Livingston Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Location Description:

Livingston Parish

Activity Progress Narrative:

Program income (PI) collected for the calendar year never exceeded the \$35K cap to be officially designated PI, therefore, funds collected are to be used at the parish leadership's discretion. All Road Home option 2 and 3 properties have been disposed of in this parish, so this activity is being closed.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0036P / Orleans Parish Revitalization-Parish

Grantee Activity Number: H36P - 00001 - NORA Land Assembly
Activity Title: H36P - 00001 - NORA Land Assembly



Activity Category:

Disposition

Project Number:

0036P

Projected Start Date:

10/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/30/2015

Completed Activity Actual End Date:**Responsible Organization:**

City of New Orleans - K/R

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

To Date

\$33,693,013.16

Total Budget

\$21,250,041.50

\$33,693,013.16

Total Obligated

\$2,051,463.26

\$7,915,321.40

Total Funds Drawdown

\$755,698.31

\$5,898,519.72

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$755,698.31

\$5,898,519.72

Program Income Received

\$2,072,779.01

\$33,498,302.31

Total Funds Expended

\$2,016,801.68

\$7,915,321.40

City of New Orleans - K/R

\$0.00

\$0.00

New Orleans Redevelopment Authority

\$2,016,801.68

\$7,915,321.40

Match Contributed

\$0.00

\$0.00

Activity Description:**Location Description:**

Orleans Parish

Activity Progress Narrative:

3,042 lots were maintained, 30 were disposed of, and 4 were recaptured from developers who could not fulfill their agreements to construct homes. \$7,624,908.25 was actually recouped from the Orleans program income account for expenditures from April through July 2014.

In addition to the sales revenue, other revenue was generated by leasing lots for urban agriculture community gardens as a form of maintenance which may lead to sales, the return of taxes paid by NORA at closings, and deposits forfeitures from sales that did not close.

Candace Watkins

Disaster Recovery Specialist

(504) 556-9798

Difference between Total Expended and Total Disbursed is a result of the vouchers not being approved until October.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	26	42/3084

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I36P - 00001
Activity Title: Gentilly Blvd Commercial Corridor Revitalization

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036P

Projected Start Date:

09/01/2014

Benefit Type:

Area ()

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$639,173.22
Total Budget	\$639,173.22	\$639,173.22
Total Obligated	\$639,173.22	\$639,173.22
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,101,078.02
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide financial assistance to qualified applicants in developing new retail opportunities in commercial corridors along Gentilly Blvd/Chef Menteur from Eastern/Aster St to France Rd.

Location Description:

Gentilly Blvd., New Orleans, LA 70122

Activity Progress Narrative:

Funds obligated this quarter.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I36P - 00002

Activity Title: St Claude Commercial Corridor Revitalization

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036P

Projected Start Date:

09/01/2014

Benefit Type:

Area ()

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$750,000.00	\$750,000.00
Total Obligated	\$750,000.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides forgivable and non-forgivable low interest loans to developer (non and/or for-profit) that are rehabilitating or redeveloping commercial properties along specified sections of St Claude Ave and N Claiborne Ave.

Location Description:

St Claude Ave. Corridor, New Orleans, LA 70116 and 70117

Activity Progress Narrative:

Funds obligated this quarter.
Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I36P - 00003
Activity Title:	NORA D-CDBG Administration and Project Delivery

Activity Category:

Administration

Project Number:

0036P

Projected Start Date:

08/03/2011

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

08/03/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$310,107.80
Total Budget	\$310,107.80	\$310,107.80
Total Obligated	\$310,107.80	\$310,107.80
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority.

Location Description:

1409 O. C. Haley Blvd. New Orleans, LA 70113

Activity Progress Narrative:

Funds obligated this quarter.
 Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I36P - 00004
Activity Title:	Oretha C. Haley Commercial Corridor Revitalization

Activity Category:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
0036P

Project Title:
Orleans Parish Revitalization-Parish

Projected Start Date:
10/05/2009

Projected End Date:
10/05/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of New Orleans - K/R

Program Income Account:
Orleans Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,401,797.00
Total Budget	\$1,401,797.00	\$1,401,797.00
Total Obligated	\$1,401,797.00	\$1,401,797.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a gap finance program to provide financial assistance to private developers(non and/or for profit) that are rehabilitating or redeveloping commercial properties along O.C. Haley Blvd.

Location Description:

O. C. Haley Commercial Corridors, New Orleans, LA 70113

Activity Progress Narrative:

Funds obligated this quarter.
Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0036S / Orleans Parish Revitalization-State

Grantee Activity Number: E36S - 00001 Façade Renew

Activity Title: E36S - 00001 Façade Renew

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0036S

Projected Start Date:

10/21/2013

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

04/30/2015

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$2,049,970.00

Total Budget

\$0.00

\$2,049,970.00

Total Obligated

\$2,049,970.00

\$2,049,970.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



New Orleans Redevelopment Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

Location Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

Activity Progress Narrative:

In QPR due to initial obligation of funds. No expenditures during this quarter. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H36S - 00002 - Construction Lending

Activity Title: H36S - 00002 - Construction Lending

Activity Category:

Construction of new housing

Project Number:

0036S

Projected Start Date:

07/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Planned

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

02/28/2017

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,190,000.00
Total Budget	\$0.00	\$3,190,000.00
Total Obligated	\$3,190,000.00	\$3,190,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Orleans Redevelopment Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds fully obligated this quarter up to the approved activity budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: I2GI - 00001

Activity Title: Cecil J. Picard LA 4 Early Childhood Program

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

11/15/2012

Projected End Date:

11/14/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Division of Administration DBA The

Program Income Account:

Orleans Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$15,700,000.00
Total Budget	\$0.00	\$15,700,000.00
Total Obligated	\$0.00	\$15,700,000.00
Total Funds Drawdown	\$0.00	\$15,231,907.56
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$15,231,907.56
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,597,252.50
Louisiana Division of Administration DBA The	\$0.00	\$15,597,252.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Cecil J. Picard LA 4 Program serves four-year-old children not enrolled in any other publically funded prekindergarten program and who are eligible to attend kindergarten the following year. The targeted population in these programs are children considered to be "at-risk" of achieving later academic success. The LA4 program has developed as an important public service in support of the economic revitalization of parishes struggling to recover from Hurricanes Katrina/Rita and Gustav/Ike. The program delivers high-quality early childhood education for students from low to moderate income families. It also delivers long-term recovery and economic revitalization of these impacted parishes by supporting increased employment opportunities and workforce expansion both in the school system and for parents able to enter the workforce as a result of the provision of this public service program. It is estimated that 7,562 qualify for the 6-hour education program, and 838 for a 4-hour before- and after-school enrichment program. The total served is 8,400 which is the number of children who qualify for free/reduced price meals.

Location Description:

All eligible Katrina/Rita school districts/charter schools. Orleans, St. Bernard, Plaquemines, St. Tammany, Terrebonne, Cameron, Lafourche, Jefferson, Calcasieu, Iberia, Tangipahoa, Vermilion, and Washington parishes.

Activity Progress Narrative:

Old vouchers corrected, but not approved in time to be reflected on this QPR. This is the reason for the difference between the Total Expended and the Total Disbursed.

Laurie Brown



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	6645/7732	6645/7732	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: I36S - 00001

Activity Title: Hendee Incinerator Site Demolition

Activity Category:

Clearance and Demolition

Project Number:

0036S

Projected Start Date:

09/01/2014

Benefit Type:

Area ()

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Planned

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$150,000.00

\$150,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of New Orleans - K/R

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Land Trust	Clearance and Demolition	0022	I2OC - 00041	Non-LLT Slab Removal	General Account

Association Description:

Balance on this project was used on the Hendee Incinerator Project

Activity Description:

This activity funds the demolition of the former City of New Orleans incinerator site located at 2300 Hendee St. \$150,000 in other funding comes from the Louisiana Land Trust.

Location Description:

2300 Hendee St, New Orleans, LA 70114

Activity Progress Narrative:



Funds obligated this quarter.
Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I36S-00002
Activity Title:	Code Enforcement - Return to Commerce

Activity Category:

Code enforcement

Project Number:

0036S

Projected Start Date:

08/14/2014

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

08/14/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,883,700.00
Total Budget	\$1,883,700.00	\$1,883,700.00
Total Obligated	\$1,883,700.00	\$1,883,700.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

There is a new activity this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0040 / Public Services

Grantee Activity Number: Support HSG (H2HO)

Activity Title: Support HSG (H2HO)

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Supportive Housing Services

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

12/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Health and Hospitals

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$25,980,000.00

Total Budget

\$0.00

\$25,980,000.00

Total Obligated

\$0.00

\$25,980,000.00

Total Funds Drawdown

\$1,545,173.71

\$7,880,983.36

Program Funds Drawdown

\$1,545,173.71

\$7,880,983.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,545,173.71

\$7,880,983.36

Louisiana Department of Health and Hospitals

\$1,545,173.71

\$7,880,983.36



Match Contributed

\$0.00

\$0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

15 new PSH households received services in the 3rd quarter of 2014. This brought the total number of households receiving assistance since the inception of the program to 5853. All of the households served have incomes below 50% AMI. Of the 15 households served 5 were female headed households. 14 of the 15 households served were in the New Orleans Metro area. Of the 15 households served, 5 were homeless and 0 were chronically homeless. At the end of the 3rd quarter 2014, there are a total of 3135 female headed households served and 3571 served in the New Orleans Metro area. Since the beginning of the program, 1709 homeless and 853 chronically homeless households have received supportive services.

Eileen Fisher
Louisiana Housing Authority
225-763-8726

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	15	0	15	94/1072	0/0	94/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0044P / St. Bernard Parish Revitalization - Parish

Grantee Activity Number: St. Bernard Parish Revitalization-Parish

Activity Title: St. Bernard Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0044P

Project Title:

St. Bernard Parish Revitalization - Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$2,731,621.07

Total Budget

\$7,600.00

\$2,731,621.07

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$74,317.00

\$2,731,621.07

Total Funds Expended

\$0.00

\$0.00

St. Bernard Parish Government

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:



Location Description:

St. Bernard Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter 6 homes have been given to the parish to be used at the Parish's discretion. 4,333 homes have been disposed of to-date in this parish, with the PI generated from the sale of 2,507 returning to the State and the PI generated from the sale of 340 remaining with the parish. 19 properties were given to the St. Bernard Parish School Board and 2 were given to the St. Bernard Parish Sheriff's Office. This activity contains the funds remaining with the parish.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

St. Bernard held an auction in the first quarter of 2014 and received bids for 129 properties. Of those 126 sales were closed in the second quarter of 2014 for \$939,413 and 4 sales were closed in the third quarter for \$74,317.

Candace Watkins
Disaster Recovery Specialist
504 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0044S / St. Bernard Parish Revitalization - State

Grantee Activity Number: H44I - 00002 - PD



Activity Title: St. Bernard Parish DMC - eGrants System

Activity Category:

Disposition

Project Number:

0044S

Projected Start Date:

07/01/2012

Benefit Type:

()

National Objective:

Slums and Blight

Program Income Account:

St. Bernard Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - State

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

STR Grants, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$34,552.84
Total Budget	\$0.00	\$34,552.84
Total Obligated	\$0.00	\$34,552.84
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$20,047.50)	\$0.00
STR Grants, LLC	(\$20,047.50)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Bernard Parish

Activity Progress Narrative:

The Louisiana Land Trust paid for the cost of the St. Bernard Parish eGrants System, therefore, returning these funds.
 Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H44I - 00003 - SB
Activity Title:	St. Bernard Parish DMC - SBP

Activity Category:

Disposition

Project Number:

0044S

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Program Income Account:

St. Bernard Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - State

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,176,437.81
Total Budget	\$0.00	\$2,176,437.81
Total Obligated	\$0.00	\$2,176,437.81
Total Funds Drawdown	\$518,681.35	\$1,532,099.29
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$518,681.35	\$1,532,099.29
Program Income Received	\$0.00	\$3,460,990.65
Total Funds Expended	\$538,728.85	\$1,552,146.79
St. Bernard Parish Government	\$538,728.85	\$1,552,146.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Maintenance such as grass cutting of Road Home opt. 2 & 3 properties and marketing expenses for LLT property auctions.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

St. Bernard drew down \$518,681.35 in program income grant funds in the third quarter to cover the direct management and maintenance costs for 1,354 Louisiana Land Trust properties.

Candace Watkins
 Disaster Recovery Specialist
 (504) 556-9798

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	129/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1346	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	St. Bernard Parish Revitalization-State
Activity Title:	St. Bernard Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0044S

Project Title:

St. Bernard Parish Revitalization - State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for St. Bernard Parish held at the State level not yet approved for a specific application.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter 6 homes have been given to the parish to be used at the Parish's discretion. 4,333 homes have been disposed of to-date in this parish, with the PI generated from the sale of 2,507 returning to the State and the PI generated from the sale of 340 remaining with the parish. 19 properties were given to the St. Bernard Parish School Board and 2 were given to the St. Bernard Parish Sheriff's Office. This activity contains the funds remaining with the parish.

Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0045 / St. Charles Parish Revitalization

Grantee Activity Number: St. Charles Parish Revitalization

Activity Title: St. Charles Parish Revitalization

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0045

Projected Start Date:

04/21/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

St. Charles Parish Revitalization PIA

Activity Status:

Under Way

Project Title:

St. Charles Parish Revitalization

Projected End Date:

02/24/2011

Completed Activity Actual End Date:

09/04/2014

Responsible Organization:

St. Charles Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$41,530.00

Total Budget

\$0.00

\$41,530.00

Total Obligated

\$41,530.00

\$41,530.00



Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$41,530.00
Total Funds Expended	\$41,530.00	\$41,530.00
St. Charles Parish	\$41,530.00	\$41,530.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is program income generated from the sale of a Road Home option 2 property in St. Charles Parish. The funds are being used towards engineering fees associated with the East Bank Water Treatment Plant Expansion. This activity is ILTR-00065 in K/R Grant 1.

Location Description:

14924 River Road, New Sarpy, LA 70078

Activity Progress Narrative:

Funds were expended in March of 2010 on ILTR-00065 in K/R Grant 1. The Total Expended will equal the Total Disbursed as soon as the Finance Office approves the DRGR voucher.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0046 / St. Helena Parish Revitalization

Grantee Activity Number: St. Helena Parish Revitalization



Activity Title: St. Helena Parish Revitalization

Activity Category:

Planning

Project Number:

0046

Projected Start Date:

01/01/1999

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

St. Helena Parish Revitalization PIA

Activity Status:

Cancelled

Project Title:

St. Helena Parish Revitalization

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

01/10/2014

Responsible Organization:

St. Helena Parish Police Jury

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$6,600.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Helena Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) remaining with the parish did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Option 2 and 3 LLT properties no longer remain with St. Helena Parish at the parish-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

St. Helena Parish

Activity Progress Narrative:

Funds for the calendar year did not exceed the \$35,000 cap. Therefore, the remaining funds (\$6,600.00) were returned back to St. Helena Parish.

Joseph Rossman
Community Development Specialist
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0050 / St. Martin Parish Revitalization

Grantee Activity Number: St. Martin Parish Revitalization

Activity Title: St. Martin Parish Revitalization

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0050

Project Title:

St. Martin Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

10/24/2013

National Objective:

Urgent Need

Responsible Organization:

St. Martin Parish

Program Income Account:

St. Martin Parish Revitalization PIA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Martin Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) of St. Martin Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.
Option 2 and 3 LLT properties no longer remain with St. Martin Parish at the state-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

St. Martin Parish

Activity Progress Narrative:

Program income (PI) collected for the calendar year never exceeded the \$35K cap to be officially designated PI, therefore, funds collected were wired to the parish to be used at the leadership's discretion. All Road Home option 2 and 3 properties have been disposed of in this parish, so this activity is being closed.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0051 / St. Mary Parish Revitalization



Grantee Activity Number: St. Mary Parish Revitalization

Activity Title: St. Mary Parish Revitalization

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0051

Project Title:

St. Mary Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

10/24/2013

National Objective:

Urgent Need

Responsible Organization:

St. Mary Parish

Program Income Account:

St. Mary Parish Revitalization PIA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Mary Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) of St. Mary Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Option 2 and 3 LLT properties no longer remain with St. Mary Parish at the state-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

St. Mary Parish

Activity Progress Narrative:

Program income (PI) collected for the calendar year never exceeded the \$35K cap to be officially designated PI, therefore, funds collected were wired to the parish to be used at the leadership's discretion. All Road Home option 2 and 3 properties have been disposed of in this parish, so this activity is being closed.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0052P / St. Tammany Parish Revitalization-Parish

Grantee Activity Number: I52P - 00002

Activity Title: Northshore Housing Initiative Project

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0052P

Projected Start Date:

01/15/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Tammany Parish Revitalization-Parish

Projected End Date:

01/15/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,282,953.00

Total Budget

\$0.00

\$1,282,953.00

Total Obligated

\$0.00

\$1,282,953.00

Total Funds Drawdown

\$23,206.47

\$23,206.47

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$23,206.47	\$23,206.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,206.47	\$23,206.47
St. Tammany Parish Government	\$23,206.47	\$23,206.47
Match Contributed	\$0.00	\$0.00

Activity Description:

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

This program income was spent on administrative costs for the program. No homes have been purchased as of this quarter.

Candace Watkins
Disaster Recovery Specialist
(504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0053 / Tangipahoa Parish Revitalization

Grantee Activity Number: Tangipahoa Parish Revitalization
Activity Title: Tangipahoa Parish Revitalization

Activity Category:

Planning

Project Number:

0053

Projected Start Date:

01/01/1999

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Tangipahoa Parish Revitalization PIA

Activity Status:

Planned

Project Title:

Tangipahoa Parish Revitalization

Projected End Date:

01/01/1999

Completed Activity Actual End Date:**Responsible Organization:**

Tangipahoa Parish

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

To Date

\$0.00

Total Budget

(\$9,435.00)

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Tangipahoa Parish

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Total program income (PI) remaining with the parish did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Location Description:

Tangipahoa Parish

Activity Progress Narrative:

Funds for the calendar year did not exceed the \$35,000 cap. Therefore, the remaining funds (\$9,435.00) were returned back to Tangipahoa Parish.

Joseph Rossman

Community Development Specialist

(225) 219-9600

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0055P / Terrebonne Parish Revitalization-Parish

Grantee Activity Number: H55P - 00001

Activity Title: Terrebonne First Time Homebuyer Program

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0055P

Projected Start Date:

01/17/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Terrebonne Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Terrebonne Parish Revitalization-Parish

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$138,244.39
Total Budget	\$0.00	\$138,244.39
Total Obligated	(\$0.39)	\$138,244.00
Total Funds Drawdown	\$76,122.11	\$138,244.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$76,122.11	\$138,244.00
Program Income Received	\$0.00	\$138,244.39
Total Funds Expended	\$5,909.63	\$138,244.00



Terrebonne Parish	\$5,909.63	\$138,244.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will provide down payment and closing costs for qualified buyers.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Expenditures for the quarter covered the closing costs for one First Time Homebuyer mortgage in the amount of 45,307.95. Candace Watkins

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-4	5	1	0/0	5/5	5/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
214 Fairmont Drive	Houma		Louisiana	70360	Not Validated / N
3302 Stephanie Street	Houma		Louisiana	70363	Not Validated / N
406 Suthon Ave.	Houma		Louisiana	70364	Not Validated / N
414 Woodfield Blvd	Houma		Louisiana	70364	Not Validated / N
625 Douglas Drive	Houma		Louisiana	70364	Not Validated / N



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0057P / Vermilion Parish Revitalization-Parish

Grantee Activity Number: I57P - 00001

Activity Title: Wright Road Bridge

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0057P

Project Title:

Vermilion Parish Revitalization-Parish

Projected Start Date:

08/22/2013

Projected End Date:

06/02/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Program Income Account:

Vermilion Parish Revitalization-Parish PIA

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$72,337.75
Total Budget	\$29,242.75	\$72,337.75
Total Obligated	\$29,242.75	\$72,337.75
Total Funds Drawdown	\$71,337.75	\$71,337.75
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$71,337.75	\$71,337.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,337.75	\$71,337.75
Vermilion Parish Police Jury	\$71,337.75	\$71,337.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds bridge replacement and enhancement.

Location Description:



Wright Road Bridge at unnamed coulee, Kaplan, LA

Activity Progress Narrative:

\$58,980.98 was spent this quarter to pay the contractor for the completion of the bridge replacement construction. The balance was paid to a consultant for administrative fees.

Candace Watkins
Disaster Recovery Specialist
504 556-9798

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I57P - 00002
Activity Title:	Vermilion Parish Road Improvements - Pelican Road

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0057P

Project Title:
Vermilion Parish Revitalization-Parish

Projected Start Date:
01/31/2014

Projected End Date:
01/31/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Vermilion Parish Police Jury

Program Income Account:
Vermilion Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$114,615.00
Total Budget	\$0.00	\$114,615.00
Total Obligated	\$0.00	\$114,615.00
Total Funds Drawdown	\$5,948.38	\$5,948.38
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$5,948.38	\$5,948.38
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,948.38
Vermilion Parish Police Jury	\$0.00	\$5,948.38
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity funds the resurfacing of .78 miles of roadway. Total of all other funds is \$36,585.00.

Location Description:

Pelican Road, Vermilion Parish

Activity Progress Narrative:

This quarter's expenditures covered consulting fees and publications for the Environmental Review Record.
Candace Watkins
Disaster Recovery Specialist
504 556-9798

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4118



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I57P - 00003
Activity Title: Vermilion Parish Road Improvements - Olias Road

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0057P

Project Title:
 Vermilion Parish Revitalization-Parish

Projected Start Date:
 01/31/2014

Projected End Date:
 01/31/2015

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Vermilion Parish Police Jury

Program Income Account:
 Vermilion Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$77,147.25
Total Budget	(\$997.75)	\$77,147.25
Total Obligated	(\$997.75)	\$77,147.25
Total Funds Drawdown	\$6,019.55	\$6,019.55
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$6,019.55	\$6,019.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,019.55
Vermilion Parish Police Jury	\$0.00	\$6,019.55
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the resurfacing of 1.3 miles of roadway. Additional local funding for this project is in the amount of \$87,000.00.

Location Description:

Olias Road, Vermilion Parish

Activity Progress Narrative:

This quarter's expenditures covered consulting fees and publications for the Environmental Review Record.
 Candace Watkins
 Disaster Recovery Specialist
 504 556-9798

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6864



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Vermilion Parish Revitalization-Parish
Activity Title:	Vermilion Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0057P

Project Title:

Vermilion Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Program Income Account:

Vermilion Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$264,100.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Vermilion Parish not yet approved for a specific application.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0057S / Vermilion Parish Revitalization-State

Grantee Activity Number: Vermilion Parish Revitalization-State

Activity Title: Vermilion Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0057S

Project Title:

Vermilion Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Program Income Account:

Vermilion Parish Revitalization-State PIA

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$50.05
Total Budget	\$31.72	\$50.05
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$31.72	\$50.05
Total Funds Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Vermilion Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0058P / Vernon Parish Revitalization-Parish

Grantee Activity Number: Vernon Parish Revitalization-Parish

Activity Title: Vernon Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0058P

Project Title:

Vernon Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Completed Activity Actual End Date:



Area ()

01/10/2014

National Objective:

Urgent Need

Responsible Organization:

Vernon Parish Police Jury

Program Income Account:

Vernon Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$8,153.85)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vernon Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) remaining with the parish did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Option 2 and 3 LLT properties no longer remain with Vernon Parish at the parish-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

Vernon Parish

Activity Progress Narrative:

Funds for the calendar year did not exceed the \$35,000 cap. Therefore, the remaining funds (\$8,135.85) were returned back to Vernon Parish.

Joseph Rossman
Community Development Specialist
(225) 219-9600

Program income (PI) collected for the calendar year never exceeded the \$35K cap to be officially designated PI, therefore, funds collected are to be used at the parish leadership's discretion. All Road Home option 2 and 3's have been disposed of in this parish, so this activity is being closed.

Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0058S / Vernon Parish Revitalization-State

Grantee Activity Number: Vernon Parish Revitalization-State

Activity Title: Vernon Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0058S

Project Title:

Vernon Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

10/24/2013

National Objective:

Urgent Need

Responsible Organization:

Vernon Parish Police Jury

Program Income Account:

Vernon Parish Revitalization-State PIA

Overall

Jul 1 thru Sep 30, 2014

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Vernon Parish Police Jury

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:



Total program income (PI) of Vernon Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Option 2 and 3 LLT properties no longer remain with Vernon Parish at the state-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

Vernon Parish

Activity Progress Narrative:

Program income (PI) collected for the calendar year never exceeded the \$35K cap to be officially designated PI, therefore, funds collected were wired to the parish to be used at the leadership's discretion. All Road Home option 2 and 3 properties have been disposed of in this parish, so this activity is being closed.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0059P / Washington Parish Revitalization - Parish

Grantee Activity Number: Washington Parish Revitalization - Parish

Activity Title: Washington Parish Revitalization - Parish

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0059P

Project Title:

Washington Parish Revitalization - Parish

Projected Start Date:

Projected End Date:



01/01/1999

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Washington Parish

Program Income Account:

Washington Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$50,501.13)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Washington Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) remaining with the parish did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Option 2 and 3 LLT properties no longer remain with Washington Parish at the parish-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

Washington Parish

Activity Progress Narrative:

Funds for the calendar year did not exceed the \$35,000 cap. Therefore, the remaining funds (\$50,501.13) were returned back to Washington Parish.

Joseph Rossman
Community Development Specialist
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0066 / Piggyback PIA

Grantee Activity Number: Piggyback - Charleston Homes (PG08)

Activity Title: Piggyback - Charleston Homes (PG08)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

02/28/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Charleston Homes, L.P.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$766,036.00

Total Budget

\$766,036.00

\$766,036.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Charleston Homes, L.P.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:



New Construction of 54 Low Income Housing Tax Credits - Single Family/Affordable housing units. All units designated for households at or below 60% AMI.

Location Description:

Multiple addresses at Scotsdale Drive; Harvey, LA 70058

Activity Progress Narrative:

New activity was added this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Piggyback - High School Park (PG06)
Activity Title:	Piggyback - High School Park (PG06)

Activity Category:
Affordable Rental Housing

Activity Status:
Planned

Project Number:
0066

Project Title:
Piggyback PIA

Projected Start Date:
12/31/2014

Projected End Date:
04/30/2016

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
High School Park Development, LP

Program Income Account:
Piggyback PIA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
High School Park Development, LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction of 50 Low Income Housing Tax Credits - Mixed Income/Affordable housing units. 40 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

Location Description:

1700 2nd Street, Lake Charles, LA 70601

Activity Progress Narrative:

New activity was added this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LIHTC Equity	\$6,354,600.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: Piggyback - Iberville On-Site Phase III (PG07)

Activity Title: Piggyback - Iberville On-Site Phase III (PG07)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

06/30/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase III, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
On Iberville Phase III, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Historic Rehab of 106 units of Affordable/Mixed Income housing. 42 units designated for households at or below 60% AMI.

Location Description:

303 Basis Street, New Orleans, LA 70112

Activity Progress Narrative:

New activity was added this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Lafitte 89 (PG02)

Activity Title: Piggyback - Lafitte 89 (PG02)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

02/13/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA - Iberville/Lafitte 89

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

02/12/2049

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Market Rate Rental LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$15,278,156.98

Total Budget

\$0.00

\$15,278,156.98

Total Obligated

\$0.00

\$15,278,156.98

Total Funds Drawdown

\$2,409,992.06

\$4,409,611.42

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$2,409,992.06

\$4,409,611.42

Program Income Received

\$0.00

\$18,447,358.34

Total Funds Expended

\$2,409,992.06

\$4,409,611.42

Lafitte Market Rate Rental LLC

\$2,409,992.06

\$4,409,611.42

Match Contributed

\$0.00

\$0.00

Activity Description:

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program.

Location Description:

2200 Lafitte Street New Orleans, LA 70119

Activity Progress Narrative:

This activity is under construction, with estimated completion in August 2015.

Thomas LaTour
Program Manager
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Piggyback - River South (PG09)
Activity Title:	Piggyback - River South (PG09)

Activity Category:
Affordable Rental Housing

Activity Status:
Planned

Project Number:
0066

Project Title:
Piggyback PIA

Projected Start Date:
12/31/2014

Projected End Date:
04/30/2016

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
River South Development, LP

Program Income Account:
Piggyback PIA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$233,964.00
Total Budget	\$233,964.00	\$233,964.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
River South Development, LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction of 46 Low Income Housing Tax Credit - Mixed Income/Affordable housing units. 36 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

Location Description:

1667 Highland Road, Baton Rouge, LA 70802

Activity Progress Narrative:

New activity was added this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Piggyback - Windsor Court (PG05)
Activity Title:	Piggyback - Windsor Court (PG05)

Activity Category:
Affordable Rental Housing

Activity Status:
Planned

Project Number:
0066

Project Title:
Piggyback PIA

Projected Start Date:
11/30/2013

Projected End Date:
12/01/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
England Partners, LP

Program Income Account:
Piggyback PIA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$855,000.00	\$1,000,000.00
Total Funds Drawdown	\$150,154.74	\$241,612.69
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$150,154.74	\$241,612.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,154.74	\$241,612.69
England Partners, LP	\$150,154.74	\$241,612.69
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction of 120 units of affordable housing. 98 units designated for households between 50-60% AMI.

Location Description:

LA Hwy 74, St. Gabriel, LA 70776

Activity Progress Narrative:

This activity is under construction.
Thomas LaTour
Program Manager
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback PIA

Activity Title: Piggyback PIA

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

01/01/1999

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Piggyback PIA

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

LHC RO

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,520,371.38
Total Budget	(\$2,863,038.78)	\$10,520,371.38
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$136,961.22	\$9,888,295.81
Total Funds Expended	\$0.00	\$0.00
LHC RO	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

Location Description:

Activity Progress Narrative:

Program Income was collected this quarter on the following Piggyback Loans and placed in this activity:

Muses II
Lakeside Apartments
GCHP-MLK
Lafitte Treme, Oak Place
Laurie Brown
Katrina/Rita Reporting Manager
225 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0099 / Administrative Costs

Grantee Activity Number: Admin (S2AD)

Activity Title: Admin (S2AD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$41,200,000.00

Total Budget

\$0.00

\$41,200,000.00

Total Obligated

\$3,423,263.83

\$3,423,263.83

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	465
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	2987



Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

