

Disaster Recovery Initiative
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**Louisiana Office of Community Development/Disaster Recovery Unit,
(OCD-DRU), Division of Administration**

**Non-Substantial Action Plan Amendment No. 63 to Katrina / Rita First Appropriation
Reallocation of Funds from the Rapid Re-housing Program to the Homelessness Supports
and Housing Program; Reallocation of Small Firm Recovery Loan and Grant Program funds
to the State Administrative Costs Account; Reallocation of Land Assembly Operations
Program funds to the Housing Development Loan Fund Program**

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Non-Substantial Action Plan Number 63 to Katrina/Rita First Appropriation: Reallocation of Rapid Re-housing Program funds to the Homelessness Supports and Housing Program; Reallocation of Small Firm Recovery Loan and Grant Program funds to the State Administrative Costs Account; Reallocation of Land Assembly Operations Program funds to the Housing Development Loan Fund Program

Reallocation of funds from the Rapid Re-housing Program to the Homelessness Supports and Housing Program

I. Introduction

The purpose of this non-substantial amendment is to reallocate \$109,204.57 from the *Rapid Re-housing Program* to the *Homelessness Supports and Housing Program*.

Program	Previous Total	Reallocation	New Total	% Change
Rapid Re-housing Program	\$5,000,000	(\$109,204.57)	\$4,890,795.43	(2.1%)
Homelessness Supports and Housing Program	\$25,900,000	\$109,204.57	\$26,009,204.57	<1%

This funding transfer is necessary as a result of a continued need to address the issue of homelessness in Orleans Parish. The Office of Community Development/Disaster Recovery Unit (OCD/DRU) intends to fund the repair and restoration of the New Orleans Mission, a homeless shelter with a 200-bed capacity. The Mission represents one-third of the New Orleans shelter bed capacity.

II. Program Descriptions

The *Rapid Re-housing Program* paid for temporary rental assistance, utility connections and other costs under the program in order to protect an individual from the threat of homelessness. The program has completed program activities and is being closed out. Funds are being transferred from this program in order to have \$0 remaining for closeout. The program was created in Action Plan Amendment 36.

Please note that over the course of the next year, OCD/DRU anticipates to continue to receive returned funds from this program in the form of returned renter deposits. Because this program will be closed out, and in an effort to efficiently handle these returned renter deposits, OCD/DRU will administratively transfer returned funds to its administrative account.

The *Homelessness Supports and Housing Program* funds the restoration and expansion of homelessness housing capacity in hurricane-impacted areas by providing funds for repair of damaged facilities, grants to increase the supply of permanent supportive housing for homeless and at-risk households and rental assistance. The program was created in Action Plan Amendment 1.

This amendment is considered non-substantial because it does not create new programs, does not change eligible beneficiaries, and is less than 15% change in funding levels.

Reallocation of funds from the Small Firm Recovery Loan and Grant Program to the State Administrative Costs Account

I. Introduction

The purpose of this non-substantial amendment is to reallocate \$835,532.29 from the *Small Firm Recovery Loan and Grant Program (SFLG)* to the *Administrative Costs Account (SAAD)* for OCD/DRU.

Program	Previous Total	Reallocation	New Total	% Change
Small Firm Recovery Loan and Grant Program	\$165,630,324	(\$835,532.29)	\$164,794,791.71	(<1%)
State Administrative Costs Account (SAAD)	\$131,837,000	\$835,532.29	\$132,672,532.29	<1%

This funding transfer is necessary because the project-related activities for the Small Firm Recovery Loan and Grant (SFLG) Program are complete and the remaining funds are being transferred in order to closeout SFLG.

II. Program Descriptions

The *Small Firm Recovery Loan and Grant Program (SFLG)* provided immediate financial relief to restart and sustain small businesses in the most impacted areas of Louisiana, particularly those that experienced a decrease in revenue after the storms. Funds were awarded to nine community based non-profit organizations to administer this program. The program has completed program activities and is being closed out. Funds are being transferred from this program in order to have \$0 remaining for closeout. The program was created in Action Plan Amendment 2 and amended in Action Plan Amendments 8, 13, 15, 17, 34, 40, 41, 54 and 62.

The *State Administrative Costs Account (SAAD)* is the administrative allocation of the Katrina/Rita Appropriation to cover eligible administrative expenses of OCD/DRU. The State seeks to transfer SFLG funds to SAAD in order to accommodate ongoing disaster recovery administration needs.

This amendment is considered non-substantial because it does not create new programs, does not change eligible beneficiaries, and is less than 15% change in funding levels.

Reallocation of funds from the Land Assembly Operations Program to the Housing Development Loan Fund Program

I. Introduction

The purpose of this non-substantial amendment is to reallocate \$1,369.14 from the *Land Assembly Operations Program* to the *Housing Development Loan Fund Program*.

Program	Previous Total	Reallocation	New Total	% Change
Land Assembly Operations Program	\$2,070,000	(\$1,369.14)	\$2,068,630.86	(<1%)
Housing Development Loan Fund Program	\$11,363,963	\$1,369.14	\$11,365,332.14	<1%

This funding transfer is necessary because the project-related activities for the *Land Assembly Operations (HLAS) Program* are complete, and the remaining funds are being transferred into a similar program in order to have \$0 remaining in HLAS for closeout.

II. Program Descriptions

The *Land Assembly Operations Program (HLAS)* works in conjunction with the Housing Development Loan Fund program to provide seed funding to establish loan funds offering flexible-term acquisition and predevelopment financing to developers of the most critically needed housing. The HLAS program has completed program activities and is being closed out. Funds are being transferred from this program in order to have \$0 remaining for closeout. The program was created in Action Plan Amendment 1 and amended in Action Plan Amendment 56.

The *Housing Development Loan Fund Program (HDEV)* performs the functions described above, and program activities continue. The program was created in Action Plan Amendment 1 and amended in Action Plan Amendment 56.

This amendment is considered non-substantial because it does not create new programs, does not change eligible beneficiaries, and is less than 15% change in funding levels.