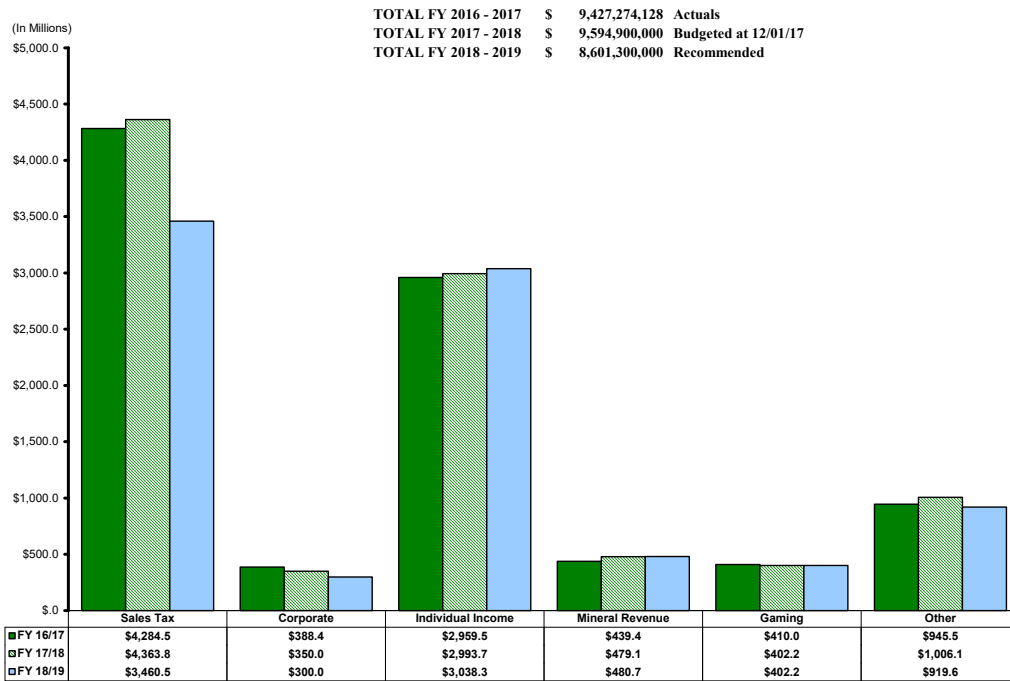
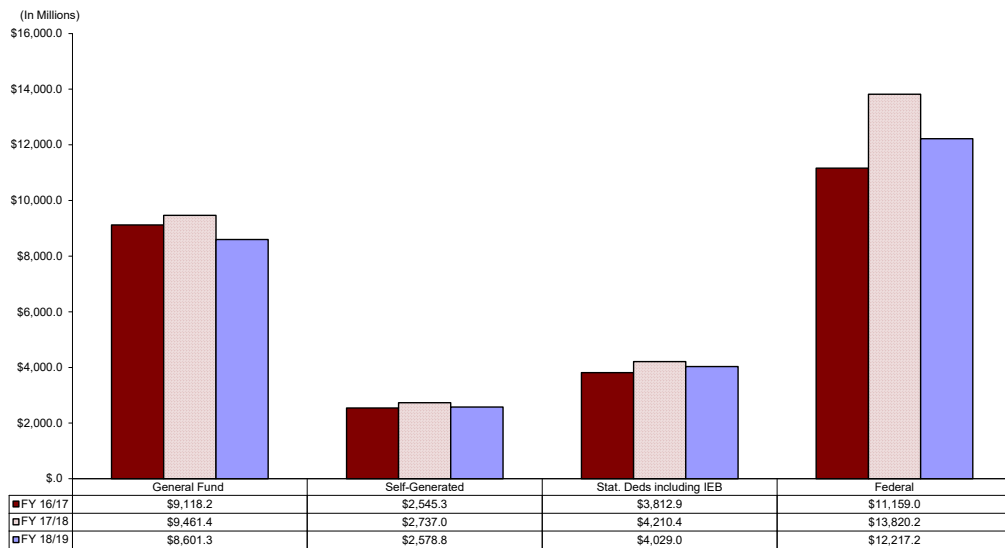


State General Fund Revenue

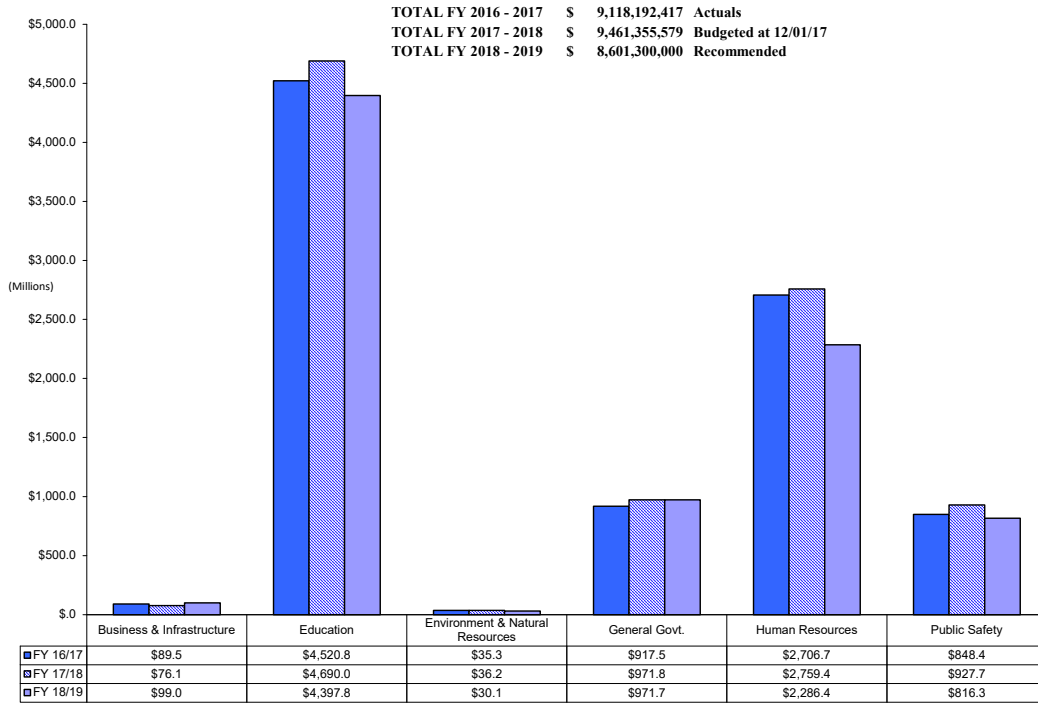


**Total Means of Financing
(Excluding Double Counts)**

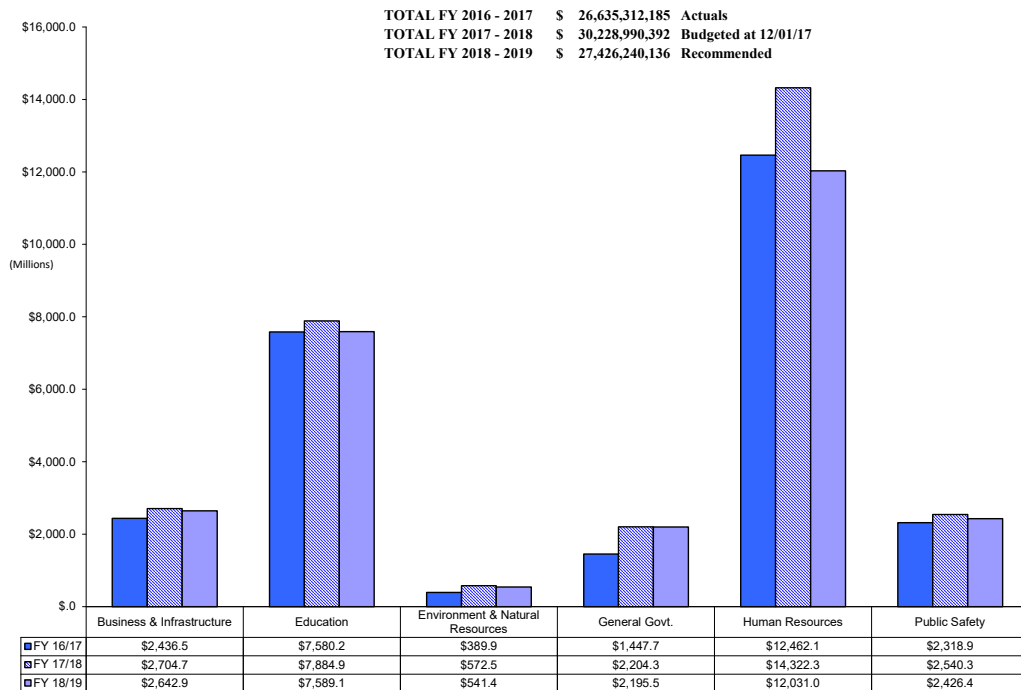
TOTAL FY 2016 - 2017	\$ 26,635,312,185	Actuals
TOTAL FY 2017 - 2018	\$ 30,228,990,392	Budgeted at 12/01/17
TOTAL FY 2018 - 2019	\$ 27,426,240,136	Recommended



State General Fund Expenditures
(Excluding Double Counts)

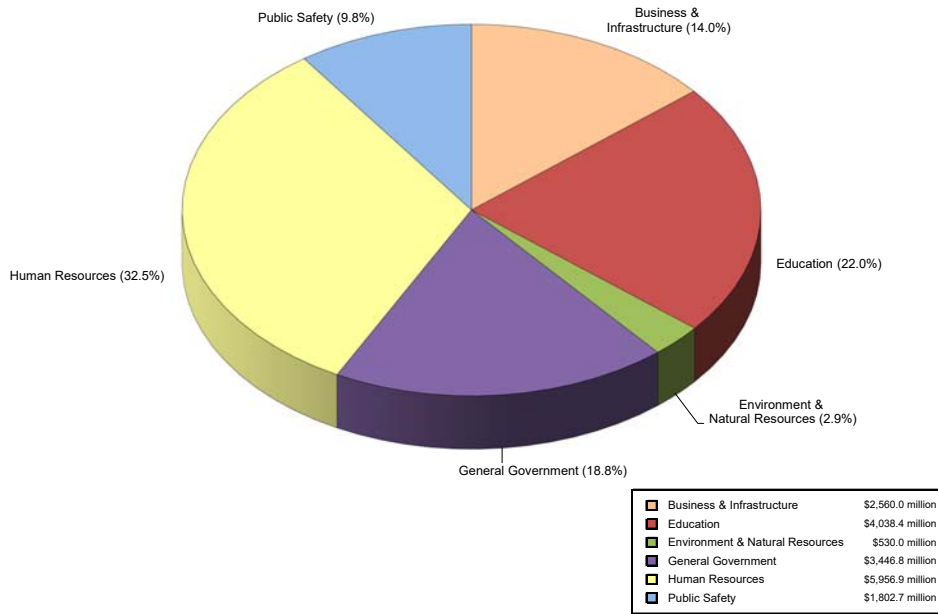


Total Expenditures
(Excluding Double Counts)



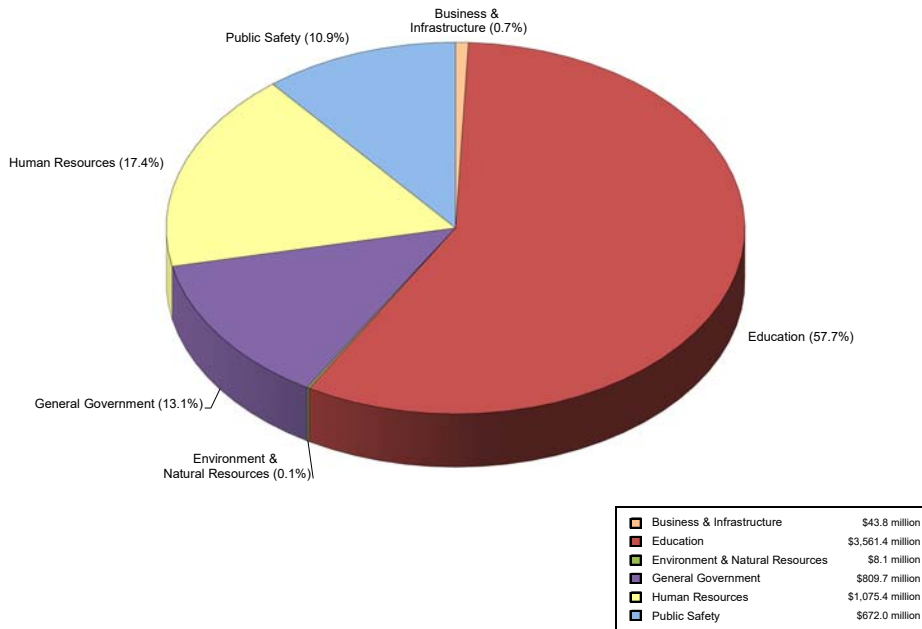
FY 2018 - 2019 Recommended Discretionary Expenditures by Functional Area
All Means of Finance
 (Totals \$18.33 billion)

?



FY 2018 - 2019 Recommended Non-Discretionary State General Fund Expenditures by Functional Area
State General Fund only
 (Totals \$6.17 billion)

?



FY 2018 - 2019 Non-Discretionary Expenditures by Category
State General Fund only
 (Totals \$6.17 billion)

