
STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES

REVENUES:

State General Fund Official Revenue Estimate - (REC of 06/26/2018) For Fiscal Year 2019-2020	\$9,605,500,000
State General Fund Revenue Estimate - (DOA Forecast as of 02/11/2019) For Fiscal Year 2019-2020	\$134,500,000
TOTAL STATE GENERAL FUND REVENUES ESTIMATED	\$9,740,000,000

EXPENDITURES:

General Operating Appropriations	\$8,988,632,085
Ancillary Operating Appropriations	\$0
Non-Appropriated Requirements	\$540,364,015
Judicial Operating Appropriations	\$153,530,944
Legislative Operating Appropriations	\$57,472,956
Capital Outlay Appropriations	\$0
TOTAL STATE GENERAL FUND EXPENDITURES	\$9,740,000,000
Excess (Deficiency) Revenues to Expenditures	\$0

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