

Children's Budget

Children's Budget Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$5,301,986,897	\$5,392,907,614
State General Fund by:		
Interagency Transfer	\$5,301,986,897	\$213,875,179
Fees Self-Generated	291,735,823	251,660,409
Statutory Dedication	728,315,222	668,609,009
Federal Funds	7,142,343,309	6,236,375,607
Total Means of Financing	\$13,686,869,106	\$12,763,427,818
Positions	5,224	5,566

Children's Budget Summary by Department - Existing Operating Budget

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Executive	20,258,095	2,731,371	1,733,428	1,831,493	35,502,430	62,056,817	488
Economic Development	0	0	0	1,000,000	0	1,000,000	0
Culture, Recreation & Tourism	386,223	349,999	5,000	0	0	741,222	6
Youth Services	152,728,317	19,944,621	924,509	0	891,796	174,489,243	907
Health & Hospitals	789,994,955	97,246,413	257,503,797	359,347,133	3,316,695,750	4,820,788,048	1,605
Children & Family Services	52,338,057	0	2,601,768	0	156,580,077	211,519,902	1,069
Natural Resources	0	0	20,914	0	33,540	54,454	0
Workforce Commission	0	0	0	0	12,422,902	12,422,902	0
Higher Education	17,661,858	0	1,776,740	128,823	2,742,415	22,309,836	0
Special Schools and Commissions	62,296,688	24,427,826	4,292,472	22,084,673	0	113,101,659	654
Dept. of Education	4,204,307,129	77,787,625	22,877,195	343,923,100	3,617,474,399	8,266,369,448	495
Other Requirements	2,015,575	0	0	0	0	2,015,575	0
Total	\$5,301,986,897	\$222,487,855	\$291,735,823	\$728,315,222	\$7,142,343,309	\$13,686,869,106	5,224

Children's Budget Summary by Department - Recommended

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Executive	17,488,524	3,973,983	1,738,453	7,911,232	33,139,525	64,251,717	488
Economic Development	0	0	0	1,000,000	0	1,000,000	0
Culture, Recreation & Tourism	407,351	349,999	5,000	0	0	762,350	6
Youth Services	145,118,882	19,944,621	924,509	0	891,796	166,879,808	907



Children's Budget

Health & Hospitals	867,486,918	99,514,854	220,804,564	302,721,068	3,122,170,859	4,612,698,263	1,445
Children & Family Services	92,735,875	0	2,601,768	0	344,768,014	440,105,657	1,560
Natural Resources	0	0	20,914	0	33,540	54,454	0
Workforce Commission	0	0	0	0	10,235,007	10,235,007	0
Higher Education	17,770,124	0	1,776,740	128,823	2,742,415	22,418,102	0
Special Schools and Commissions	63,573,166	18,722,731	3,912,805	22,582,281	0	108,790,983	659
Dept. of Education	4,185,567,360	71,368,991	19,875,656	334,265,605	2,722,394,451	7,333,472,063	501
Other Requirements	2,759,414	0	0	0	0	2,759,414	0
Total	\$5,392,907,614	\$213,875,179	\$251,660,409	\$668,609,009	\$6,236,375,607	\$12,763,427,818	5,566



Executive Department

Executive Department Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$20,258,095	\$17,488,524
State General Fund by:		
Interagency Transfer	2,731,371	3,973,983
Fees Self-Generated	1,733,428	1,738,453
Statutory Dedication	1,831,493	7,911,232
Federal Funds	35,502,430	33,139,525
Total Means of Financing	\$62,056,817	\$64,251,717
Positions	488	488

Children's Budget Summary - Recommended

01-100 - Executive Office / Administrative

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Children's Cabinet	\$0	\$125,000	\$0	\$0	\$0	\$125,000	1
Children's Trust Fund	\$0	\$0	\$1,586,472	\$0	\$1,980,934	\$3,567,406	2
Child Trafficking Collaborative	\$0	\$1,490,000	\$0	\$0	\$0	\$1,490,000	0
LA Youth for Excellence Program	\$0	\$0	\$0	\$0	\$1,517,038	\$1,517,038	5
Child Advocacy / Ombudsmans	\$0	\$0	\$0	\$0	\$0	\$0	0
Total	\$0	\$1,615,000	\$1,586,472	\$0	\$3,497,972	\$6,699,444	8

01-103 - Mental Health Advocacy Service / Administrative

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Juvenile Legal Representation	\$4,888,662	\$497,781	\$0	\$0	\$0	\$5,386,443	39
Total	\$4,888,662	\$497,781	\$0	\$0	\$0	\$5,386,443	39

01-112 - Department of Military Affairs / Military Affairs

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Education Programs-YCP, JCP, and Starbase	\$10,560,643	\$1,111,202	\$151,981	\$0	\$29,565,730	\$41,389,556	438
Total	\$10,560,643	\$1,111,202	\$151,981	\$0	\$29,565,730	\$41,389,556	438



Executive Department

01-116 - Louisiana Public Defender Board / Louisiana Public Defender Board

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Juvenile Defender Services	\$0	\$750,000	\$0	\$6,107,477	\$75,823	\$6,933,300	0
Total	\$0	\$750,000	\$0	\$6,107,477	\$75,823	\$6,933,300	0

01-129 - Louisiana Commission on Law Enforcement

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
D.A.R.E. - Drug Abuse Resistance Education	\$0	\$0	\$0	\$1,803,755	\$0	\$1,803,755	2
TASC - Truancy Assessment and Service Center	\$2,039,219	\$0	\$0	\$0	\$0	\$2,039,219	1
Total	\$2,039,219	\$0	\$0	\$1,803,755	\$0	\$3,842,974	3



Louisiana Economic Development

Louisiana Economic Development Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$0	\$0
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	0	0
Statutory Dedication	1,000,000	1,000,000
Federal Funds	0	0
Total Means of Financing	\$1,000,000	\$1,000,000
Positions	-	-

Children's Budget Summary - Recommended

05-252 - Office of Business Development

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
LA Council for Economic Education	\$0	\$0	\$0	\$74,437	\$0	\$74,437	0
Marketing Education-District 2 Enhancement Corp	\$0	\$0	\$0	\$250,000	\$0	\$250,000	0
Marketing Education Retail Alliance	\$0	\$0	\$0	\$675,563	\$0	\$675,563	0
Total	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0



Department of Culture, Recreation and Tourism

Department of Culture, Recreation and Tourism Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$386,223	\$407,351
State General Fund by:		
Interagency Transfer	349,999	349,999
Fees Self-Generated	5,000	5,000
Statutory Dedication	0	0
Federal Funds	0	0
Total Means of Financing	\$741,222	\$762,350
Positions	6	6

Children's Budget Summary - Recommended

06-265 - Office of Cultural Development

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Council for Development of French in Louisiana	\$407,351	\$349,999	\$5,000	\$0	\$0	\$762,350	6
Total	\$407,351	\$349,999	\$5,000	\$0	\$0	\$762,350	6



Office of Juvenile Justice

Office of Juvenile Justice Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$152,728,317	\$145,118,882
State General Fund by:		
Interagency Transfer	19,944,621	19,944,621
Fees Self-Generated	924,509	924,509
Statutory Dedication	0	0
Federal Funds	891,796	891,796
Total Means of Financing	\$174,489,243	\$166,879,808
Positions	907	907

Children's Budget Summary - Recommended

09-403 - Office of Juvenile Justice

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Children's Service	\$145,118,882	\$19,944,621	\$924,509	\$0	\$891,796	\$166,879,808	907
Total	\$145,118,882	\$19,944,621	\$924,509	\$0	\$891,796	\$166,879,808	907



Louisiana Department of Health

Louisiana Department of Health Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$789,994,955	\$867,486,918
State General Fund by:		
Interagency Transfer	97,246,413	99,514,854
Fees Self-Generated	257,503,797	220,804,564
Statutory Dedication	359,347,133	302,721,068
Federal Funds	3,316,695,750	3,122,170,859
Total Means of Financing	\$4,820,788,048	\$4,612,698,263
Positions	1,605	1,445

Children's Budget Summary - Recommended

09-300 - Jefferson Parish Human Services Authority

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Child and Family Services	\$1,935,835	\$513,661	\$943,676	\$0	\$0	\$3,393,172	0
Developmental Disabilities	\$1,521,295	\$0	\$0	\$0	\$0	\$1,521,295	0
Total	\$3,457,130	\$513,661	\$943,676	\$0	\$0	\$4,914,467	0

09-301 - Florida Parishes Human Services Authority

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$2,312,259	\$1,030,637	\$67,119	\$0	\$0	\$3,410,015	16
Total	\$2,312,259	\$1,030,637	\$67,119	\$0	\$0	\$3,410,015	16

09-302 - Capital Area Human Services District

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
*Children's Behavioral Health Services	\$7,596,367	\$0	\$0	\$0	\$0	\$7,596,367	0
Total	\$7,596,367	\$0	\$0	\$0	\$0	\$7,596,367	0

09-303 - Developmental Disabilities Council



Louisiana Department of Health

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Families Helping Families	\$1,007,517	\$0	\$0	\$0	\$0	\$1,007,517	0
Louisiana Citizens for Action Now (LaCAN)	\$0	\$0	\$0	\$0	\$240,000	\$240,000	0
Total	\$1,007,517	\$0	\$0	\$0	\$240,000	\$1,247,517	0

09-304 - Metropolitan Human Services District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Services	\$2,342,500	\$1,655,500	\$205,000	\$0	\$0	\$4,203,000	0
Total	\$2,342,500	\$1,655,500	\$205,000	\$0	\$0	\$4,203,000	0

09-305 -Medical Vendor Administration

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Medical Services for Medicaid Eligible Children	\$28,911,704	\$0	\$116,772	\$25,147	\$105,653,242	\$134,706,865	1003
Total	\$28,911,704	\$0	\$116,772	\$25,147	\$105,653,242	\$134,706,865	1,003

09-306 -Medical Vendor Payments

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Medical Services for Medicaid Eligible Children	\$774,514,244	\$48,093,796	\$213,205,790	\$284,352,127	\$2,880,742,815	\$4,200,908,772	0
Total	\$774,514,244	\$48,093,796	\$213,205,790	\$284,352,127	\$2,880,742,815	\$4,200,908,772	0

09-307 - Office of the Secretary

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Early Childhood Sup	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000	0
Total	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000	0

09-309 - South Central Louisiana Human Services Authority

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$3,932,380	\$924,477	\$481,799	\$0	\$0	\$5,338,656	17
Total	\$3,932,380	\$924,477	\$481,799	\$0	\$0	\$5,338,656	17



Louisiana Department of Health

09-310 - Northeast Delta Services Authority

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$1,803,437	\$657,773	\$0	\$0	\$0	\$2,461,210	12
Total	\$1,803,437	\$657,773	\$0	\$0	\$0	\$2,461,210	12

09-325 - Acadiana Area Human Services District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$3,374,964	\$1,350,674	\$264,146	\$0	\$96,338	\$5,086,122	25
Total	\$3,374,964	\$1,350,674	\$264,146	\$0	\$96,338	\$5,086,122	25

09-326 - Office of Public Health

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
ACA - MIECHV - Mental Health	\$89,000	\$0	\$0	\$0	\$445,000	\$534,000	0
Child Death Review	\$0	\$0	\$0	\$0	\$50,000	\$50,000	0
Children's Special Health Services	\$693,719	\$2,930	\$101,397	\$0	\$6,219,900	\$7,017,946	0
Emergency Medical Services	\$0	\$0	\$0	\$0	\$190,650	\$190,650	0
Genetics	\$2,736,179	\$19,549	\$3,769,785	\$2,994,487	\$780,000	\$10,300,000	0
HIV/Perinatal & AIDS Drug Assistance	\$0	\$0	\$0	\$0	\$2,667,447	\$2,667,447	0
Immunization	\$2,865,000	\$750,438	\$818,528	\$0	\$2,957,067	\$7,391,033	0
Lead Poisoning Prevention	\$0	\$0	\$0	\$0	\$350,000	\$350,000	0
Maternal and Child Health	\$0	\$0	\$0	\$0	\$4,457,507	\$4,457,507	0
Nurse Family Partnership	\$2,600,000	\$2,877,075	\$0	\$0	\$15,371,289	\$20,848,364	0
Nutrition Services	\$15,385	\$0	\$11,215	\$0	\$86,792,001	\$86,818,601	0
School Based Health Services	\$237,328	\$0	\$0	\$6,024,307	\$316,437	\$6,578,072	0
Smoking Cessation	\$0	\$147,550	\$0	\$325,000	\$1,209,595	\$1,682,145	0
ELC Reopening School	\$0	\$0	\$0	\$0	\$0	\$0	0
Total	\$9,236,611	\$3,797,542	\$4,700,925	\$9,343,794	\$121,806,893	\$148,885,765	0

09-330 - Office of Behavioral Health

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Administration of Children's Services	\$706,665	\$3,440,364	\$0	\$0	\$8,179,225	\$12,326,254	15



Louisiana Department of Health

Total	\$706,665	\$3,440,364	\$0	\$0	\$8,179,225	\$12,326,254	15
--------------	-----------	-------------	-----	-----	-------------	--------------	----

09-340 - Office for Citizens with Developmental Disabilities

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Early Steps	\$24,744,317	\$0	\$510,000	\$0	\$5,327,346	\$30,581,663	116
Children's Waiver Services	\$0	\$22,227,062	\$0	\$0	\$0	\$22,227,062	197
PSSC-Residential & Community-Based Services	\$0	\$14,116,556	\$0	\$0	\$0	\$14,116,556	0
Total	\$24,744,317	\$36,343,618	\$510,000	\$0	\$5,327,346	\$66,925,281	313

09-375 - Imperial Calcasieu Human Services Authority

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Child and Adult Behavioral	\$405,083	\$379,295	\$270,117	\$0	\$125,000	\$1,179,495	13
Child and Adult Development Disability	\$1,270,716	\$0	\$0	\$0	\$0	\$1,270,716	20
Total	\$1,675,799	\$379,295	\$270,117	\$0	\$125,000	\$2,450,211	33

09-376 - Central Louisiana Human Services District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$1,560,726	\$542,825	\$0	\$0	\$0	\$2,103,551	8
Total	\$1,560,726	\$542,825	\$0	\$0	\$0	\$2,103,551	8

09-377 - Northwest Louisiana Human Services District

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Children and Adolescent Behavioral and Development	\$310,298	\$784,692	\$39,220	\$0	\$0	\$1,134,210	3
Total	\$310,298	\$784,692	\$39,220	\$0	\$0	\$1,134,210	3



Department of Children and Family Services

Department of Children and Family Services Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$52,338,057	\$92,735,875
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	2,601,768	2,601,768
Statutory Dedication	0	0
Federal Funds	156,580,077	344,768,014
Total Means of Financing	\$211,519,902	\$440,105,657
Positions	1,069	1,560

Children's Budget Summary - Recommended

10-360 - Office of Children and Family Services

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Child Welfare Services	\$38,640,337	\$0	\$2,601,768	\$0	\$99,764,620	\$141,006,725	559
Disability Determinations	\$0	\$0	\$0	\$0	\$9,827,661	\$9,827,661	48
Family Violence	\$0	\$0	\$0	\$0	\$1,713,760	\$1,713,760	1
Supplemental Nutritional Assistance Program	\$30,456,417	\$0	\$0	\$0	\$68,224,998	\$98,681,415	398
Support Enforcement	\$23,639,121	\$0	\$0	\$0	\$71,880,636	\$95,519,757	541
TANF	\$0	\$0	\$0	\$0	\$93,356,339	\$93,356,339	13
Total	\$92,735,875	\$0	\$2,601,768	\$0	\$344,768,014	\$440,105,657	1560



Department of Natural Resources

Department of Natural Resources Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$0	\$0
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	20,914	20,914
Statutory Dedication	0	0
Federal Funds	33,540	33,540
Total Means of Financing	\$54,454	\$54,454
Positions	-	-

Children's Budget Summary - Recommended

11-431 - Office of the Secretary

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Outreach and Public Information for Children	\$0	\$0	\$0	\$0	\$33,540	\$33,540	0
Total	\$0	\$0	\$0	\$0	\$33,540	\$33,540	0

11-432 - Office of Conservation

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Outreach & Information for Children	\$0	\$0	\$20,914	\$0	\$0	\$20,914	0
Total	\$0	\$0	\$20,914	\$0	\$0	\$20,914	0

11-435 - Office of Coastal Management

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Outreach and Public Information for Children	\$0	\$0	\$0	\$0	\$0	\$0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0	0



Louisiana Workforce Commission

Louisiana Workforce Commission Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$0	\$0
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	0	0
Statutory Dedication	0	0
Federal Funds	12,422,902	10,235,007
Total Means of Financing	\$12,422,902	\$10,235,007
Positions	-	-

Children's Budget Summary - Recommended

14-474 - Workforce Support and Training

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Children's Budget Services to Youth	\$0	\$0	\$0	\$0	\$10,235,007	\$10,235,007	0
Total	\$0	\$0	\$0	\$0	\$10,235,007	\$10,235,007	0



Higher Education

Higher Education Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$17,661,858	\$17,770,124
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	1,776,740	1,776,740
Statutory Dedication	128,823	128,823
Federal Funds	2,742,415	2,742,415
Total Means of Financing	\$22,309,836	\$22,418,102
Positions	-	-

Children's Budget Summary - Recommended

19A-600 - LSU System

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
4-H Youth Development	\$10,934,894	\$0	\$258,000	\$0	\$2,742,415	\$13,935,309	0
Healthcare, Education, Training & Patient Service	\$2,634,810	\$0	\$1,518,740	\$128,823	\$0	\$4,282,373	0
Total	\$13,569,704	\$0	\$1,776,740	\$128,823	\$2,742,415	\$18,217,682	0

19A-615 - Southern System

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Child Development Resource Laboratory	\$250,000	\$0	\$0	\$0	\$0	\$250,000	0
Total	\$250,000	\$0	\$0	\$0	\$0	\$250,000	0

19A-671 - Board of Regents

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
START College Saving Plan	\$3,950,420	\$0	\$0	\$0	\$0	\$3,950,420	0
Total	\$3,950,420	\$0	\$0	\$0	\$0	\$3,950,420	0



Special Schools and Commissions

Special Schools and Commissions Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$62,296,688	\$63,573,166
State General Fund by:		
Interagency Transfer	24,427,826	18,722,731
Fees Self-Generated	4,292,472	3,912,805
Statutory Dedication	22,084,673	22,582,281
Federal Funds	0	0
Total Means of Financing	\$113,101,659	\$108,790,983
Positions	654	659

Children's Budget Summary - Recommended

19B-656 - Special School District

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Special School District	\$28,954,284	\$10,353,588	\$168,145	\$151,977	\$0	\$39,627,994	356
Total	\$28,954,284	\$10,353,588	\$168,145	\$151,977	\$0	\$39,627,994	356

19B - 657 - Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	\$6,747,103	\$3,087,004	\$650,459	\$79,206	\$0	\$10,563,772	91
Total	\$6,747,103	\$3,087,004	\$650,459	\$79,206	\$0	\$10,563,772	91

19B-658 - Thrive Academy

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Thrive Academy	\$7,950,562	\$2,217,413	\$0	\$77,664	\$0	\$10,245,639	44
Total	\$7,950,562	\$2,217,413	\$0	\$77,664	\$0	\$10,245,639	44

19B-659 - Ecole Pointe-Au-Chien

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
--	-----------------------	--------------------------	-------------------------	-------------------------	---------------	-------	-----------



Special Schools and Commissions

Instruction and Support	\$1,083,182	\$325,750	\$700,000	\$0	\$0	\$2,108,932	13
Total	\$1,083,182	\$325,750	\$700,000	\$0	\$0	\$2,108,932	13

19B-662 - Louisiana Educational Television Authority

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Louisiana Educational TV Authority	\$10,254,184	\$315,917	\$2,344,201	\$1,476,448	\$0	\$14,390,750	65
Total	\$10,254,184	\$315,917	\$2,344,201	\$1,476,448	\$0	\$14,390,750	65

19B-666 - Board of Elementary and Secondary Education

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Grants to Elementary & Secondary School Systems	\$0	\$0	\$0	\$20,500,000	\$0	\$20,500,000	5
Policymaking	\$1,155,652	\$0	\$50,000	\$218,780	\$0	\$1,424,432	6
Total	\$1,155,652	\$0	\$50,000	\$20,718,780	\$0	\$21,924,432	11

19B-673 - New Orleans Center for the Creative Arts

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
New Orleans Center for the Creative Arts	\$7,428,199	\$2,423,059	\$0	\$78,206	\$0	\$9,929,464	79
Total	\$7,428,199	\$2,423,059	\$0	\$78,206	\$0	\$9,929,464	79



Louisiana Department of Education

Louisiana Department of Education Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$4,204,307,129	\$4,185,567,360
State General Fund by:		
Interagency Transfer	77,787,625	71,368,991
Fees Self-Generated	22,877,195	19,875,656
Statutory Dedication	343,923,100	334,265,605
Federal Funds	3,617,474,399	2,722,394,451
Total Means of Financing	\$8,266,369,448	\$7,333,472,063
Positions	495	501

Children's Budget Summary - Recommended

19D-678 - State Activities

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Administrative Support	\$14,722,265	\$3,131,520	\$9,191	\$0	\$8,158,375	\$26,021,351	94
Auxiliary Program	\$568,208	\$0	\$1,233,413	\$0	\$0	\$1,801,621	10
Child Care Development Fund Admin. and Services	\$0	\$0	\$277,556	\$0	\$49,156,743	\$49,434,299	192
District Support	\$27,741,248	\$11,678,131	\$5,527,547	\$62,510	\$106,553,476	\$151,562,912	205
Total	\$43,031,721	\$14,809,651	\$7,047,707	\$62,510	\$163,868,594	\$228,820,183	501

19D-681 - Subgrantee Assistance

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
CCDF Block Grant	\$0	\$0	\$0	\$0	\$116,074,132	\$116,074,132	0
Provider Payments Federal Support	\$0	\$0	\$9,377,789	\$0	\$2,442,451,725	\$2,451,829,514	0
Child Care Assistance Provider Payments	\$87,867,381	\$0	\$0	\$0	\$0	\$87,867,381	0
Non Federal Support	\$123,502,873	\$32,800,237	\$0	\$42,989,765	\$0	\$199,292,875	0
Total	\$211,370,254	\$32,800,237	\$9,377,789	\$42,989,765	\$2,558,525,857	\$2,855,063,902	0

19D-682 - Recovery School District

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Recovery School District	\$104,390	\$23,439,047	\$450,160	\$0	\$0	\$23,993,597	0



Louisiana Department of Education

Recovery School District - Construction	\$0	\$320,056	\$3,000,000	\$0	\$0	\$3,320,056	0
Total	\$104,390	\$23,759,103	\$3,450,160	\$0	\$0	\$27,313,653	0

19D-695 - Minimum Foundation Program

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Minimum Foundation Program	\$3,910,366,216	\$0	\$0	\$291,213,330	\$0	\$4,201,579,546	0
Total	\$3,910,366,216	\$0	\$0	\$291,213,330	\$0	\$4,201,579,546	0

19D-697 - Nonpublic Educational Assistance

	State General Fund	Interagency Transfers	Fees Self-Generated	Statutory Dedication	Federal Funds	Total	Positions
Required Services Reimbursement	\$10,816,924	\$0	\$0	\$0	\$0	\$10,816,924	0
School Lunch Salary Supplement	\$7,002,614	\$0	\$0	\$0	\$0	\$7,002,614	0
Textbook Administration	\$129,586	\$0	\$0	\$0	\$0	\$129,586	0
Textbooks	\$2,745,655	\$0	\$0	\$0	\$0	\$2,745,655	0
Total	\$20,694,779	\$0	\$0	\$0	\$0	\$20,694,779	0



Other Requirements

Other Requirements Summary

	Children's Budget EOB	Children's Budget Recommended
Means of Finance		
State General Fund	\$2,015,575	\$2,759,414
State General Fund by:		
Interagency Transfer	0	0
Fees Self-Generated	0	0
Statutory Dedication	0	0
Federal Funds	0	0
Total Means of Financing	\$2,015,575	\$2,759,414
Positions	-	-

Children's Budget Summary - Recommended

20-452 - Local Housing of State Juvenile Offenders

	State General Fund	Interagency Transfers	Fees Self- Generated	Statutory Dedication	Federal Funds	Total	Positions
Juvenile Corrections - Local Housing	\$2,759,414	\$0	\$0	\$0	\$0	\$2,759,414	0
Total	\$2,759,414	\$0	\$0	\$0	\$0	\$2,759,414	0

