

Flood CDBG Program Allocations, Obligations, and Expenditures for June 2018

Appropriations and Allocations	Proposed Allocations	Restricted Balances
1st Allocation	\$437,800,000	\$0
2nd Allocation	\$1,219,172,000	\$0
3rd Allocation	\$51,435,000	\$0
Sum:	\$1,708,407,000	\$0

Housing Programs	Allocations as of 6/2018	Obligations as of 6/2018	Unobligated Amount	Expenditures thru 5/31/2018	Expenditures thru 6/30/2018	Monthly Expenditures	Remaining Total Balance
Homeowner Program	\$1,331,163,919	\$1,293,693,120	\$37,470,799	\$267,237,986	\$305,618,865	\$38,380,879	\$1,025,545,054
Neighborhood Landlord Program	\$47,081,691	\$45,000,000	\$2,081,691	\$391,506	\$466,586	\$75,080	\$46,615,105
Multifamily Rental Gap Program	\$47,081,711	\$45,000,000	\$2,081,711	\$336,870	\$363,496	\$26,626	\$46,718,215
Piggyback Program	\$19,000,000	\$407,606	\$18,592,394	\$162,696	\$286,204	\$123,508	\$18,713,796
Rapid Rehousing Program	\$16,000,000	\$16,000,000	\$0	\$3,522,492	\$3,654,606	\$132,114	\$12,345,394
Permanent Supportive Housing Services Program	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Sum:	\$1,465,327,321	\$1,400,100,726	\$65,226,595	\$271,651,550	\$310,389,756	\$38,738,206	\$1,154,937,565

Infrastructure Programs	Allocations as of 6/2018	Obligations as of 6/2018	Unobligated Amount	Expenditures thru 5/31/2018	Expenditures thru 6/30/2018	Monthly Expenditures	Remaining Total Balance
FEMA Nonfederal Share Match	\$105,000,000	\$54,199,010	\$50,800,991	\$15,877,750	\$15,877,750	(\$0)	\$89,122,250
Infrastructure Enhancement	\$9,800,799	\$0	\$9,800,799	\$0	\$0	\$0	\$9,800,799
Sum:	114,800,799	54,199,010	60,601,790	15,877,750	15,877,750	(0)	98,923,049

Economic Development Programs	Allocations as of 6/2018	Obligations as of 6/2018	Unobligated Amount	Expenditures thru 5/31/2018	Expenditures thru 6/30/2018	Monthly Expenditures	Remaining Total Balance
Small Business Loan and Grant Program	\$51,200,000	\$43,795,031	\$7,404,969	\$22,951,047	\$25,043,809	\$2,092,762	\$26,156,191
Small Business Technical Assistance Program	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Louisiana Farm Recovery Grant Program	\$10,000,000	\$10,000,000	\$0	\$4,952,931	\$9,827,411	\$4,874,480	\$172,589
Sum:	\$62,000,000	\$54,595,031	\$7,404,969	\$27,903,978	\$34,871,221	\$6,967,243	\$27,128,779

Administration, Planning, and Technical Assistance**	Allocations as of 6/2018	Obligations as of 6/2018	Unobligated Amount	Expenditures thru 5/31/2018	Expenditures thru 6/30/2018	Monthly Expenditures	Remaining Total Balance
Administration**	\$66,278,880	N/A	N/A	\$4,265,200	\$4,594,575	\$329,375	\$61,684,305
Sum:	\$66,278,880	\$0	\$0	\$4,265,200	\$4,594,575	\$329,375	\$61,684,305

Total Allocations as of 6/2018	Total Obligations as of 6/2018**	Total Unobligated Amount**	Total Expenditures thru 5/31/2018	Total Expenditures thru 6/30/2018	Total Monthly Expenditures	Remaining Total Balance
\$1,708,407,000	\$1,508,894,766	\$133,233,354	\$319,698,478	\$365,733,301	\$46,034,823	\$1,342,673,699

Report Date - 06/30/2018

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.