

Grantee: State of Louisiana

Grant: B-06-DG-22-0001

July 1, 2009 thru September 30, 2009 Performance Report



Grant Number:

B-06-DG-22-0001

Obligation Date:

05/16/2006

Award Date:

05/09/2006

Grantee Name:

State of Louisiana

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$6,210,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

Estimated PIRL Funds:

\$2,935,859.53

Total Budget:

\$6,212,935,859.53

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Katrina and Rita legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons al

Disaster Damage:

so were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating



body for all recovery efforts, the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,065,219,711.97
Total Budget	\$0.00	\$6,190,194,203.63
Total Obligated	\$149,373,616.64	\$5,560,945,849.21
Total Funds Drawdown	\$69,145,177.53	\$4,776,806,891.15
Program Funds Drawdown	\$69,145,177.53	\$4,776,806,891.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$80,851.62	\$2,689,877.24
Total Funds Expended	\$75,728,936.13	\$4,783,077,192.60
Match Contributed	\$0.00	(\$1,425,000,000.00)

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		53.46%
Overall Benefit Percentage (Actual)		59.49%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$931,940,378.93	\$43,604,771.52
Limit on Admin/Planning	\$1,242,587,171.91	\$63,686,986.52
Limit on State Admin	\$310,646,792.98	\$47,550,982.59

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Activity update for 3rd quarter of 2009.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$0.00	\$0.00
0003, Housing for Renters	\$21,749,001.67	\$261,300,000.00	\$148,005,626.12
0004, First Time Homebuyers	\$13,457,686.23	\$40,000,000.00	\$20,073,869.28
0005, Soft Seconds	\$0.00	\$75,000,000.00	\$0.00
0007, Restoration HomelessSupport	\$1,786,136.83	\$25,900,000.00	\$8,506,410.52
0009, Other Housing Activities	\$1,219,207.62	\$37,100,000.00	\$20,185,878.23
0010, Environmental Clearance	\$535,477.23	\$4,283,475.00	\$2,598,930.66
0021, Infrastructure - Long Term Community Recovery	\$3,217,587.46	\$988,976,667.00	\$12,770,183.92
0022, Infrastructure - Local Government	\$0.00	\$0.00	\$2,231,574.68
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$180,812,593.00
0024, Infrastructure - Primary and Secondary Education	\$11,837,704.04	\$0.00	\$72,118,452.89
0025, Infrastructure - Fisheries Assistance	\$24,740.00	\$0.00	\$55,036.19
0030, Economic Development	\$8,153,043.82	\$330,532,465.00	\$239,078,507.37
0031, Economic Development Revolving Loan Fund	\$0.00	\$0.00	\$0.00
0040, Public Services	\$764,380.21	\$46,750,000.00	\$1,776,552.24
0065, Homeowner Programs	\$0.00	\$4,031,354,775.00	\$4,019,532,779.68
0091, Planning	\$533,570.16	\$15,500,000.00	\$10,509,360.81
0092, Technical Assistance	\$23,522.80	\$1,420,000.00	\$45,016.73
0099, Administrative Costs	\$5,843,119.46	\$148,680,000.00	\$38,506,118.83
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: Admin (SAAD)

Activity Title: Admin (SAAD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2009

N/A

To Date

\$131,837,000.00

Total Budget

\$0.00

\$131,837,000.00

Total Obligated

\$115,134,089.69

\$148,680,000.00

Total Funds Drawdown

\$5,843,119.46

\$38,506,118.83

Program Funds Drawdown

\$5,843,119.46

\$38,506,118.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,771,976.31

\$38,568,004.83

ACL Services LTD ACL Software

\$4,389.00

\$4,389.00

Allfax Specialties Inc.

\$0.00

\$253.80

American Planning Association

\$0.00

\$0.00

Applied Language Solutions

\$325.84

\$325.84

Associated Time Instruments Co.

\$0.00

\$0.00

AT&T Computer Sciences Corporation

\$161.48

\$5,942.90

AT&T Mobility II LLC DBA AT&T Mobility

\$6,308.84

\$6,308.84

Beau Box Property Management LLC

\$0.00

\$0.00

Bellsouth Communication Systems LLC

\$236.61

\$1,056.05

Brian K. Sennett Jr.

\$0.00

\$0.00

Business Cards Tommorow "BCT"

\$0.00

\$0.00

Capital City Press The Advocate

\$37.40

\$547.48

Central Parking System of Louisiana Inc.

\$0.00

\$450.00

Chevron USA

\$1,359.16

\$1,896.57

Civigenics Inc. DBA Secon

\$56.00

\$224.00

Clerk U.S. District Court Eastern District of Louisiana

\$0.00

\$0.00

Com-Net Services Inc.

\$0.00

\$0.00

Commercial Design Interiors LLC

\$22,185.00

\$22,185.00



Contract Furniture Group LLC	\$0.00	\$0.00
Council of State Community Development Agencies	\$7,830.00	\$7,830.00
Covalent Logic, LLC	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$0.00	\$7,325.98
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$0.00
East Skelly LLC	\$13,537.84	\$21,613.18
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Environmental Systems Research Institute Inc.	\$0.00	\$19,811.36
Exxon Mobil Corp.	\$617.38	\$824.31
Federal Express Corp.	\$3,091.04	\$7,179.88
FGS Building Venture LLC	(\$27,833.00)	\$0.00
Frost-Barber Inc.	\$0.00	\$0.00
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$0.00	\$739.00
Gannett River States Publishing Co. DBA Gannett	\$62.00	\$256.00
Global Data Systems Inc.	\$0.00	\$0.00
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$74,843.55	\$74,843.55
Gregory C. Rigamer & Assoc. Inc.	\$30,240.00	\$30,240.00
Hazel R. Bowser	\$0.00	\$0.00
Housing & Development Services, Inc.	\$104,176.00	\$157,503.50
Hunt, Guillot, & Associates, LLC	\$595,470.86	\$1,429,113.49
International Right of Way Association	\$0.00	\$0.00
KPMG LLP	\$578,284.50	\$578,284.50
LA Electric Co.	\$0.00	\$0.00
Lamar Construction & Development LLC	\$0.00	\$0.00
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$0.00
Louisiana Attorney Disciplinary Board	\$352.50	\$352.50
Louisiana Municipal Association	\$0.00	\$186.67
Louisiana Solutions, LLC	\$971,187.25	\$1,305,101.50
Louisiana State Bar Association	\$300.00	\$300.00
Louisiana Workforce Commission	\$0.00	\$0.00
Michael Business Machines Corp.	\$0.00	\$116.00
National Center for Housing Management	\$1,950.00	\$1,950.00
National Council for Community Development	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$2,700,715.44	\$31,799,575.94
Office of Computing Services	\$0.00	\$45,013.00
Police Jury Association of Louisiana	\$0.00	\$0.00
Postlethwaite & Netterville	\$0.00	\$63,660.00
Quadel Consulting Corp.	\$0.00	\$0.00
Reznick Group P. C.	\$360,010.00	\$2,181,406.50



Safeguard Business Systems	\$0.00	\$0.00
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$196,217.50	\$644,237.50
Sharp Electronics Corp. Government Sales	\$3,714.20	\$9,135.10
Shaw Environmental & Infrastructure Inc. (HMGP)	\$0.00	\$0.00
Shearman Company, LLC DBA American Press	\$41.00	\$149.00
SHI International Inc.	\$0.00	\$0.00
Steffes, Vingiello & McKenzie	\$0.00	\$0.00
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$0.00
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$0.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$0.00
The Houma Courier Newspaper Corp.	\$34.02	\$353.16
The Risk Management Association	\$0.00	\$0.00
The St. Tammany Farmer	\$0.00	\$0.00
The Times-Picayune, LLC	\$427.09	\$749.40
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$0.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$0.00
Unisource Worldwide, Inc.	\$1,336.00	\$3,674.00
Voyager Fleet Systems Inc.	\$260.61	\$496.97
West Publishing Group	\$3,978.42	\$6,653.82
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$116,072.78	\$116,072.78
Xerox Corp.	\$0.00	\$0.00
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; and financial and auditing. Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies and ICF International. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors. Currently, there are 3 separate teams from the LLA assigned to the DRU, with approximately 30



employees.

At the close of this quarter, the OCD-DRU had 73 full-time employees, 4 part-time employees, and 6 student workers. The LRA had 24 full-time employees and 1 student workers. The DRU received approval in July, 2008, to raise the total number of staff to 86. This does not include the 30 approved LRA positions. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The state follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Admin Technical Assistance - (SATA)

Activity Title: Admin Technical Assistance - (SATA)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0092

Project Title:

Technical Assistance

Projected Start Date:

05/30/2006

Projected End Date:

05/30/2045

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,420,000.00
Total Budget	\$0.00	\$1,420,000.00
Total Obligated	\$1,398,506.07	\$1,420,000.00
Total Funds Drawdown	\$23,522.80	\$45,016.73
Program Funds Drawdown	\$23,522.80	\$45,016.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,522.80	\$66,510.66
Louisiana Services Network Data Consortium	\$23,522.80	\$23,522.80
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$42,987.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

Location Description:

State technical assistance.

Activity Progress Narrative:

This TA money is being used this quarter for the statewide integration of nine separate Homeless Management Information Systems (HMIS). In the event of another disaster with one statewide HMIS we will be able to track the migration of displaced homeless individuals.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bldg Code - LMI (HBCE)

Activity Title: Bldg Code - LMI (HBCE)

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

0009

Project Title:

Other Housing Activities

Projected Start Date:

01/01/2007

Projected End Date:

03/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Public Safety

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$6,183,103.79
Total Budget	\$0.00	\$6,183,103.79
Total Obligated	(\$602,742.26)	\$6,772,757.74
Total Funds Drawdown	\$211,522.63	\$6,183,103.79
Program Funds Drawdown	\$211,522.63	\$6,183,103.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$322,704.62	\$6,303,588.89
Louisiana Department of Public Safety	\$322,704.62	\$6,303,588.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Without special assistance being provided to local governments, it is expected that a major impediment to housing development will be the lack of building, electrical and plumbing inspectors and permit processing staff. In addition, architects and builders will need inspectors and plan reviewers to help communities adapt to the new State Uniform Construction Code and to interpret the latest available advisory base flood elevations. Therefore, the State has budgeted \$13,090,000 for the hiring and training of such staff for local government over a number of years, based on the numbers of damaged/destroyed units in each parish. It is expected that this amount will fund at least 70 field inspectors and plan reviewers, as well as a limited number of support staff. The State will also support the expansion of code enforcement capacity by sponsoring additional training opportunities for inspectors, engineers and architects. While building code enforcement by local authorities will be supported by permitting and inspection fees in the long run, this initial CDBG funding is necessary to immediately expand enforcement capacity to expedite the construction of safer and stronger homes where the storm impact was most concentrated. Until the activity is started, the exact number of buildings and housing units that are brought up to code is unknown.

Location Description:

Orleans Parish.

Activity Progress Narrative:

Funds expended for work done in previous quarter (2nd Qtr. 2009).

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Plans Reviewed	0	2110/1405
# of Building Inspections	0	13016/7946
# of Electrical Inspections	0	13248/9812
# of People Trained	0	38/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Bldg Code - SB (HBCE)

Activity Title: Bldg Code - SB (HBCE)

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

0009

Project Title:

Other Housing Activities

Projected Start Date:

01/01/2007

Projected End Date:

03/31/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Louisiana Department of Public Safety

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$9,746,896.21
Total Budget	\$0.00	\$9,746,896.21
Total Obligated	\$602,742.26	\$9,617,242.26
Total Funds Drawdown	\$985,402.99	\$9,737,727.36
Program Funds Drawdown	\$985,402.99	\$9,737,727.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,570,981.71	\$10,314,002.98
Louisiana Department of Public Safety	\$1,570,981.71	\$10,314,002.98
Match Contributed	\$0.00	\$0.00

Activity Description:

See Bldg Code-SB (HBCE) Activity Description.

Location Description:

Eleven parishes most impacted by Hurricanes Katrina and Rita: Orleans; Jefferson; St. Bernard; St. Tammany; Calcasieu; Plaquemines; Vermillion; Terrebonne; Cameron; Washington; and Iberia.

Activity Progress Narrative:

Funds expended for work done in previous quarter (2nd Qtr. 2009)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans Reviewed	0	3699/1149
# of Building Inspections	0	24479/6501
# of Electrical Inspections	0	17611/8028
# of Mechanical Inspections	0	7664/2968
# of Plumbing Inspections	0	12907/7780
# of People Trained	0	558/92



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bridge Loan - (EBLP)

Activity Title: Bridge Loan - (EBLP)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

LPFA LA Hurricane Small Bus

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$6,563,641.00
Total Budget	\$0.00	\$6,563,641.00
Total Obligated	\$0.00	\$17,000,000.00
Total Funds Drawdown	\$0.00	\$5,734,153.45
Program Funds Drawdown	\$0.00	\$5,734,153.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$80,851.62	\$2,564,661.40
Total Funds Expended	\$0.00	\$5,734,153.45
LPFA LA Hurricane Small Bus	\$0.00	\$5,734,153.45
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

Location Description:

In Hurricanes Katrina and Rita affected parishes.

Activity Progress Narrative:

As of September 30, 2009, the State of Louisiana has paid out \$4,587,227.37 in defaulted bridge loans. The state has collected back \$2,301,838.92. The amount collected back is 50% of the amount paid out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	866/547



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Capacity Grant - LMI (HCAP)

Activity Title: Capacity Grant - LMI (HCAP)

Activity Category:

Public services

Project Number:

0009

Projected Start Date:

12/13/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

05/11/2013

Completed Activity Actual End Date:

Responsible Organization:

ACORN Housing Corp.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,552,500.00
Total Budget	\$0.00	\$1,552,500.00
Total Obligated	\$0.00	\$1,177,500.00
Total Funds Drawdown	\$0.00	\$1,033,020.10
Program Funds Drawdown	\$0.00	\$1,033,020.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,207,250.04
ACORN Housing Corp.	\$0.00	\$1,207,250.04
Southeast Louisiana Legal Services Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out –state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain



limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - LMI expected - 1,815 # of Households Assisted (Call Center) - LMI expected - 619

Location Description:

Disaster affected parishes

Activity Progress Narrative:

The Third Party Review is at this point still on-going.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Capacity Grant - UN (HCAP)

Activity Title: Capacity Grant - UN (HCAP)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0009

Project Title:

Other Housing Activities

Projected Start Date:

12/13/2006

Projected End Date:

05/11/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

ACORN Housing Corp.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$517,500.00
Total Budget	\$0.00	\$517,500.00
Total Obligated	\$0.00	\$517,500.00
Total Funds Drawdown	\$0.00	\$344,340.03
Program Funds Drawdown	\$0.00	\$344,340.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$170,110.09
ACORN Housing Corp.	\$0.00	\$170,110.09
Match Contributed	\$0.00	\$0.00

Activity Description:

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out of state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - Urgent Need expected - 605; # of Households Assisted (Call Center) - Urgent Need expected - 206



Location Description:

See Capacity Grant - LMI (HCAP) Location Description.

Activity Progress Narrative:

See Activity Narrative for Capacity Grant - LMI (HCAP).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Devt Fund - (HDEV)

Activity Title: Devt Fund - (HDEV)

Activity Category:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$16,570,000.00
Total Budget	\$0.00	\$16,570,000.00
Total Obligated	\$0.00	\$16,080,000.00
Total Funds Drawdown	\$22,282.00	\$2,219,655.03
Program Funds Drawdown	\$22,282.00	\$2,219,655.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,282.00	\$2,219,655.03
Enterprise Community Partners, Inc.	\$18,532.00	\$18,532.00
Local Initiatives Support Corporation	\$3,750.00	\$2,201,123.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives



Support Corporation.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

This program is combined contractually with the Housing Land Assembly Operations (HLAS) program. They are collectively known as the Enterprise Louisiana Loan Fund. In the early months of this program the number of total applications received was lower than anticipated due to several factors, including the timing of tax credit awards not coinciding with the availability of the loan-fund resources and requests for loans being less than the minimum dollar amount established for the program. The contractors administering this program, Enterprise and LISC, identified and worked to refine the program and increase the number of applicants. LISC sent a mailing to over 130 persons including past housing credit participants, area networks, nonprofits, banks, and consultants working in the affordable housing field. Reporting and monitoring processes and criteria were refined to ensure thorough tracking of program goals.

By the end of the third quarter of 2009, there were 4 acquisition/Predevelopment loan applications received and 5 Early Predevelopment loan applications received.

By the end of the third quarter of 2009, there were no acquisition/predevelopment and 1 early predevelopment loan that closed for Pontchartrain Park Community Development Corporation.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	3/40

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Enhancement (EDUC)

Activity Title: Enhancement (EDUC)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

01/03/2007

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Board of Regents

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$28,500,000.00
Total Budget	\$0.00	\$28,500,000.00
Total Obligated	\$0.00	\$28,500,000.00
Total Funds Drawdown	\$1,883,668.35	\$11,741,861.81
Program Funds Drawdown	\$1,883,668.35	\$11,741,861.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,280,207.96	\$13,138,401.42
Louisiana Board of Regents	\$3,280,207.96	\$13,138,401.42
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Research Commercialization and Educational Enhancement Program; outlined in OCD's Action Plan One, Amendment 5; on January 3, 2007, to provide funding to retain and rebuild the research and educational capacity of the affected areas by developing a strategic plan and a pilot program based on the strategic plan. Eligible applicants would be limited to institutions of higher education in southeastern Louisiana. Action Plan One Amendment 5 declares eligible applicants are limited to institutions of higher education in the southeastern Louisiana: Baptist Theological Seminary, Delgado Community College, Dillard University, LSU Agricultural Center (hurricane-impacted facilities), LSU Health Sciences Center-New Orleans, Louisiana Universities Marine Consortium, Loyola University New Orleans, McNeese State University, Nunez Community College, Our Lady of Holy Cross College, Southern University-New Orleans, SOWELA Technical Community College, Tulane Health Sciences Center, Tulane University, University of New Orleans, and Xavier University of Louisiana.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The RC/EEP Internal Auditor conducted an Attestation Agreement exit conference September 3 with personnel at LSU Health Sciences Center's South Louisiana Institute for Infectious Disease Research and in the afternoon held an exit conference at Dillard University for the Multi-Media Intercollegiate Interdisciplinary Technological Research project. On September 4 he conducted exit conferences with personnel at Tulane University - Development of a Nationally Recognized Model in Research Commercialization, Education and Workforce Development in Chemical Engineering and the Chemical Sciences through University and Community College Collaborations project. He also held exit conferences with the two Tulane Health Sciences Center's projects; Design, Delivery and Development of Therapeutic Peptides and Clinical and Translational Research Education and Commercialization Program.



An exit conference was held at Xavier University for its two projects, Center for Nanomedicine and Drug Delivery and Enhancement of Undergraduate Research in Cancer Biology. To date, eleven (11) of the twelve (12) signed Attestation Agreements (FY 2008) have been forwarded to the Louisiana Recovery Authority and the Office of Community Development. The only outstanding one, LSU Agriculture Center, is currently under review by the Board of Regents Associate Commissioner of Finance and Administration and upon approval will be forwarded to the aforementioned entities. The Board of Regents is pleased to report that there have been no significant findings with any of the projects.

Transaction listings have been secured from Loyola (Chagas Disease and New Orleans Music, Entertainment and Educational Consortium) and McNeese (Support for Educational and Economic Development in Southwest Louisiana) in order for the RC/EEP Internal Auditor to begin the FY 2009 planning phase for the engagements with the two universities.

The RC/EEP Manager forwarded the final Inter Agency Transfer (IAT) agreement to DRU/OCD for final approval and signatures. It was forwarded to the Office of Contractual Review (OCR) for approval on September 16. Once sent to OCR, she requested budget revisions from all sub-recipients to begin their amendment process to extend the project period through July 31, 2011, etc. Once the IAT is approved by OCR the private institutional Sub-recipient Agreements will be forwarded to OCR for approval. Public university agreements are approved internally at the BoR.

The OCD reviewed and approved the final bid specifications language in the LSU Agriculture Center's documents for construction of the green houses and pumping stations at its Port Sulphur Research Station.

RC/EEP funds supported the Loyola Principal Investigator and her three students to conduct research on Chagas Disease in Guatemala this summer which is a feature story on Loyola's website. To review the article on the website go to: ><http://www.loyno.edu/news/story/2009/9/21/1907>

The Xavier PI for the RC/EEP's Enhancement of Undergraduate Research in Cancer Biology project, was informed that she will receive \$500,000 for a pilot grant. Her grant is part of a \$10 million institutional award to Xavier from the National Institutes of Health/ Research Centers in Minority Institutions.

For the third quarter of 2009; 100 articles had been published in or under consideration by peer-reviewed publications; 29172 students recruited or retained in academic positions; 216 faculty recruited or retained in academic/research positions; 1 company started as a result of activities; and 174 technology transfers, disclosures, patents, licenses were applied for or received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	1	6/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	2089	0/0	0/0	29350/0	0.00
# of Permanent Jobs Retained	0	0	212	0/0	0/0	1205/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Env Contract (HENV)

Activity Title: Env Contract (HENV)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0010

Project Title:

Environmental Clearance

Projected Start Date:

04/23/2007

Projected End Date:

05/08/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Environ International Corp.

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,283,475.00
Total Budget	\$0.00	\$5,283,475.00
Total Obligated	\$0.00	\$4,283,475.00
Total Funds Drawdown	\$535,477.23	\$2,598,930.66
Program Funds Drawdown	\$535,477.23	\$2,598,930.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$535,391.27	\$2,598,930.66
Environ International Corp.	\$535,391.27	\$2,598,930.66
Match Contributed	\$0.00	\$0.00

Activity Description:

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environs, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to HUD-CDBG activities, and/or other local, state or federal environmental laws. Once the contract is signed, Environs will be responsible for the environmental review for approximately 2000 state buildings, as well as site-specific review of approximately 2,950 small rental units (from 1-4 units) to determine if historic preservation issues, such as historic structures and archaeological artifacts, are cleared before any new construction or reconstruction begins. These will be handled through the Environmental Section of OCD-DRU through the use of work orders and regular updates that are sent by Environs.

Location Description:

N/A

Activity Progress Narrative:

The Environmental section has completed environmental assessment on one Economic Development project in Plaquemines parish; 2500 Small Rental Property Program Historic evaluations, and completed the environmental assessment of 10,000 Louisiana Land Trust properties so they could be transferred out of the LLL's ownership and into the ownership of the parishes.

The Environmental section has also reviewed and completed assessments for the Sears building demolition for the City of Lake



Charles in Calcasieu parish; two drainage improvements projects for the Town of Jean Lafitte in Jefferson parish; emergency sewer generators and pump stations for the city of Westwego; renovation of the Val Reiss Park in St. Bernard parish; a lakefront Streetscape enhancement and Infrastructure improvements activity for the City of Lake Charles; the acquisition of shopping center in Orleans parish; construction of six libraries in Orleans parish; construction of an elevated walkway, clinic and cultural arts center for Chalmette High School in St Bernard parish; new construction of LeBlanc Elementary School in Vermilion parish; Sewerage and Water Board Utilities Replacement in Orleans parish; nine landscaping projects in Orleans parish; drainage improvements in Jefferson parish; new water lines and canal crossing in the city of Slidell; Roadway Improvements in Orleans parish; three bridge replacements for Vermilion parish; new construction of the Cameron Square West Annex buildings; wetland delineation and environmental assessment for a new hospital in St. Bernard parish; construction of a business incubator in Jefferson parish; rehabilitation of the Historic Bartholomew Golf Course in Orleans parish; new construction of the Tulane University Community Health Center; NORA Gardens Demonstration Projects in Orleans parish; restoration of the Old Post Office building in Beauregard Parish; acquisition of a building in New Orleans Theater District; construction of the South Cameron Vo Tech High School in Grand Chenier; reconstruction of Bucktown Harbor in Jefferson parish; reconstruction of the New Orleans City Park Lagoon; construction of the Jessie Fontenot Boat Launch in St. Mary parish; construction of Venice Shipyard in Plaquemines parish and construction of the University of New Orleans Campus Dining Facility.

The environmental section is working on over 100 assessments for the Single-Family program, the Small Rental program, the Homeless program, LISC-Enterprise program and the Infrastructure program, which includes Long Term Community Development, Fisheries, Primary and Secondary program and the Louisiana Land Trust.

In November, the environmental section will be responsible for asbestos inspections of approximately 1,500 Small Rental properties across south Louisiana.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - FANO - Admin

Activity Title: HFHP - FANO - Admin

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

12/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

12/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Finance Authority of New Orleans

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jul 1 thru Sep 30, 2009

N/A

\$0.00

\$18,493,767.44

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,153,688.63

\$1,153,688.63

\$25,000,000.00

\$215,523.00

\$215,523.00

\$0.00

\$0.00

\$251,823.00

Match Contributed

\$0.00

\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for Orleans Parish. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HFHP - FANO - LMI

Activity Title: HFHP - FANO - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

03/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

02/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Finance Authority of New Orleans

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$17,217,905.57
Total Budget	\$0.00	\$17,217,905.57
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$7,035,444.69	\$12,440,836.10
Program Funds Drawdown	\$7,035,444.69	\$12,440,836.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,989,964.82	\$13,395,356.23
Finance Authority of New Orleans	\$7,989,964.82	\$13,395,356.23
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

By September 30, 2009 the Finance Authority has closed 346 loans equating to \$18,892,405.00 of CDBG funds. The Finance Authority's goal is to fill 310 loans in their 3 year contract period which started March 1, 2008.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	114	195/186



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	114	114	0/0	195/186	195/186	100.00
# Owner Households	0	114	114	0/0	195/186	195/186	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4810 Redwood Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
1241 Tupelo Street	New Orleans	Orleans Parish	Louisiana	70117	Not Validated / N
1330 Aviators Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
5322 Cartier Ave.	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
4928 Sherwood Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
7311 W. Renaissance Ct.	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
7840 Beach Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
6888 Farwood Rd.	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
433 Huntlee Drive	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
17 Brownlee Court	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
5630 Pratt Drive	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
4937-4939 Western Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
7341 Dalewood Road	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
2411 Dreaux Ave.	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
711 River Oaks Drive	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
5321 Berkley Drive	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
4760 Major Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
3721 Rue Colette	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
9714 Andover Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
6765 Wickfiel Drive	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
7808 Edward Street	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
5401 Providence Pl.	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
449 Whitney Ave.	New Orleans	Orleans Parish	Louisiana	70114	Not Validated / N
210 Cambridge Ct.	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
2440 Jonquil Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
7554 Lehigh Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
3712 Somerset Drive	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
7914 Devine Avenue	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
1325 Aviators Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
1773 Sere Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
135 S. Oakridge Court	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
6205 Marigny Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
4766 Galahad Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N



4950 Bright Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4823 Metropolitan Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
4833-35 Viola Street	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
810-812 French Street	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
4658 Marigny Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
6752 Manchester Street	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
4556 Montegut Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
7571 Wave Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
4826 Rosalia Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
5800 Pratt Drive	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
2036-2038 Dumaine Street	New Orleans	Orleans Parish	Louisiana	70119	Not Validated / N
7151 Whitmore Place	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
14 N. Oak Ridge Court	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
3816 Clematis Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
1501 Mithra Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
3614 De Armes Street	New Orleans	Orleans Parish	Louisiana	70114	Not Validated / N
8339-41 S. Claiborne Ave.	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
7901 Wave Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
5173 Toulon Drive	New Orleans	Orleans Parish	Louisiana	70129	Not Validated / N
2356 Comet Street	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
7633 Lehigh Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
16 S. Oakridge Ct.	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
5712 Louis Prima Drive East	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
4659 Gabriel Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4766 Lancelot Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
2059 Lombard Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
1613 Clouet Street	New Orleans	Orleans Parish	Louisiana	70117	Not Validated / N
6991 Pinebrook Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
4837 Longfellow Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
3336 River Oaks Drive	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
7024 Neptune Ct.	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
7840 Shubrik Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
9800 E. Rockton Circle	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
222 North Solomon Street	New Orleans	Orleans Parish	Louisiana	70119	Not Validated / N
7601 Dogwood Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
4827 Knight Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4979 Nottingham Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
2001 Lauradale Drive	New Orleans	Orleans Parish	Louisiana	70114	Not Validated / N
10219 Pressburg Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
1513 Seville Drive	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
2264 Leon C. Simon Drive	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
3600 Rue Renee Street	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
7519 Briarheath Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N

2110 Valentine Court	New Orleans	Orleans Parish	Louisiana	70114	Not Validated / N
8531 Scottsdale Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
3335 Nashville Ave.	New Orleans	Orleans Parish	Louisiana	70125	Not Validated / N
2258 Mendez Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
9920 Morrison Rd.	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4926 Marque Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
7308 Vanderkloft Avenue	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
3716 Piedmont Drive	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
1498 Madrid Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
3686 Louisiana Ave. Parkway	New Orleans	Orleans Parish	Louisiana	70125	Not Validated / N
2132 Mirabeau Avenue	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
3610 N. Homestead Drive	New Orleans	Orleans Parish	Louisiana	70114	Not Validated / N
4827 Lurline Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4935 Peity Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
4518 Arthur Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4560-62 Lynhuber Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
1505 Gardena Drive	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
13618 Lourdes Street	New Orleans	Orleans Parish	Louisiana	70129	Not Validated / N
5925 Carlisle Ct.	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
5633 Hempstead Road	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
3831 Virgil Blvd.	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
7808 Dogwood Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
3721 Rue Andree	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
161 Middle Park Place	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
5643 Catina Street	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
7524 Edward Street	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
5320 St. Anthony Ave.	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
7510 Anne Marie Ct.	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
6069 Warrington Drive	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
5518 Hawthorne Pl.	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
4859 Donna Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
10201 Springwood Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
7325 Malvern Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
5506 Wingate Drive	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
5018 Cardenas Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
8341-43 Dinkins Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
5125 Timber Haven Lane	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
11120 Parkwood Ct. N	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HFHP - FANO - UN

Activity Title: HFHP - FANO - UN

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0004

Project Title:

First Time Homebuyers

Projected Start Date:

03/01/2008

Projected End Date:

02/28/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Finance Authority of New Orleans

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$10,017,427.67
Total Budget	\$0.00	\$10,017,427.67
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$5,381,728.60	\$6,230,746.75
Program Funds Drawdown	\$5,381,728.60	\$6,230,746.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,530,907.63	\$7,379,925.78
Finance Authority of New Orleans	\$6,530,907.63	\$7,379,925.78
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

See Activity Narrative for HFHP - FANO - LMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	103	115/179
# of Singlefamily Units	103	115/179



Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total Low/Mod%	
# of Households	0	0	103	0/0	0/0	115/179	0.00
# Owner Households	0	0	103	0/0	0/0	115/179	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2710 Cupid Street	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
7041 Coventry Street	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
5825 East Louis Prima Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
4700-02 Wilson Ave.	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
7671 Branch Street	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
834 Deslonde Street	New Orleans	Orleans Parish	Louisiana	70117	Not Validated / N
5651 Marshall Foch Street	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
7261 Benson Ct.	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
832 Greenwood Drive	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
2768-70 N. Dorgenois Street	New Orleans	Orleans Parish	Louisiana	70117	Not Validated / N
11271 Fernley Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
6860 General Diaz	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
7481 Restgate Road	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
224 N Saint Patrick Street	New Orleans	Orleans Parish	Louisiana	70119	Not Validated / N
11636 Pressburg Street	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
7501 Bullard Ave.	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
4623 Pauger Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
4719 Sherwood Drive	New Orleans	Orleans Parish	Louisiana	70129	Not Validated / N
7250 Northgate Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
250 Hay Place	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
4654 Warren Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
4801 Sherwood Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
201 Portland Street	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
4808-10 Bonita Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
14180 Kingswood Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
7240 Read Blvd.	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
7700 Woodbine Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
5611 Abbey Drive	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
5100 Wentworth Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
12140 Morrison Rd.	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
5755 Louis Prima Drive E.	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
5519 Charlotte Drive	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
4433 Touro Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
2356 Comet Street	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N



604 Constantinople Street	New Orleans	Orleans Parish	Louisiana	70115	Not Validated / N
7841 Pebble Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
1518 Burbank Drive	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
1922 Elysian Fields Ave.	New Orleans	Orleans Parish	Louisiana	70117	Not Validated / N
5544 St. Ferdinand Street	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
6348 Ponchartrain Blvd.	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
6564 Center Street	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
6831 Manchester Street	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
4678 Arts Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
2463 Prentiss Ave.	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
6653 Manchester Street	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
8203 Edinburgh Street	New Orleans	Orleans Parish	Louisiana	70118	Not Validated / N
6566 Center Street	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
6 Leeward Court	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
2428 Wisteria Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
4801 Wright Road	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
9027 S. Claiborne Ave.	New Orleans	Orleans Parish	Louisiana	70118	Not Validated / N
3647 Somerset Drive	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
5830 Louis Prima Drive East	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
7071 Pinebrook Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
4643 Camelot Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
998 French Street	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
8431 Palm Street	New Orleans	Orleans Parish	Louisiana	70118	Not Validated / N
7700 Shaw Ave.	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
1505 Riviera Ave.	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
6000 Cameron Blvd.	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
4600 Camelot Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
5130 Annunciation Street	New Orleans	Orleans Parish	Louisiana	70115	Not Validated / N
3609-11 Calhoun Street	New Orleans	Orleans Parish	Louisiana	70125	Not Validated / N
5122 Sandhurst Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
9714 W. Rockton Circle	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
6540 Manchester Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
7719 Scottwood Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
4668 Painters Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
2502 Jasmine Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
109 Hathaway Place	New Orleans	Orleans Parish	Louisiana	70119	Not Validated / N
7200 Cove Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
7347 Canterbury Street	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
10321 Flossmoor Drive	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
154 Middle Park Place	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
6506 Ave. A	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
4926 Pentland Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
811 Louque Pl.	New Orleans	Orleans Parish	Louisiana	70118	Not Validated / N

222 18th Street	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
2130 First Street	New Orleans	Orleans Parish	Louisiana	70113	Not Validated / N
5404 Milne Street	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
4740-42 Eastern Street	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
6201 Memphis Street	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
1900 7th Street	New Orleans	Orleans Parish	Louisiana	70115	Not Validated / N
7364 Canterbury Street	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
5926 St. Roch Ave.	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
4214-16 Ulloa Street	New Orleans	Orleans Parish	Louisiana	70119	Not Validated / N
8704 Apricot Street	New Orleans	Orleans Parish	Louisiana	70118	Not Validated / N
7600 Ligustrum Drive	New Orleans	Orleans Parish	Louisiana	70126	Not Validated / N
2760 Prentiss Ave.	New Orleans	Orleans Parish	Louisiana	70122	Not Validated / N
4727 Sandalwood Street	New Orleans	Orleans Parish	Louisiana	70127	Not Validated / N
5767 E. Louis Prima Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
4828 Wright Road	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
4126 Copernicus Street	New Orleans	Orleans Parish	Louisiana	70114	Not Validated / N
156-158 Pelican Ave.	New Orleans	Orleans Parish	Louisiana	70117	Not Validated / N
6232 Carlisle Ct.	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
245 40th Street	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
7941 Wave Drive	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
3531 River Oaks Drive	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N
4962 Meadow Bank Street	New Orleans	Orleans Parish	Louisiana	70128	Not Validated / N
13166 Chateau Ct.	New Orleans	Orleans Parish	Louisiana	70129	Not Validated / N
6355 Marshall Foch Street	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
6055 Vicksburg Street	New Orleans	Orleans Parish	Louisiana	70124	Not Validated / N
1712 Rivertree Street	New Orleans	Orleans Parish	Louisiana	70131	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - LHFA - LMI

Activity Title: HFHP - LHFA - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

09/02/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,807,625.99
Total Budget	\$0.00	\$4,807,625.99
Total Obligated	\$1,703,026.22	\$2,000,000.00
Total Funds Drawdown	\$749,389.74	\$895,640.23
Program Funds Drawdown	\$749,389.74	\$895,640.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$551,414.67	\$859,340.23
Louisiana Housing Finance Agency	\$551,414.67	\$859,340.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The LHFA has closed 17 loans resulting in \$1,150,460.00 of CDBG funds being used. The LHFA has a 3-year contract, which started on September 2, 2008 and is using CDBG funds in conjunction with MRB funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	7/51
# of Singlefamily Units	3	7/51



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	7/51	7/51	100.00
# Owner Households	0	3	3	0/0	7/51	7/51	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4031 Idaho Ave.	Kenner	Jefferson Parish	Louisiana	70065	Not Validated / N
2005 Michigan Ave.	Kenner	Jefferson Parish	Louisiana	70062	Not Validated / N
1140 Candlelight Court	Marrero	Jefferson Parish	Louisiana	70072	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HFHP - LHFA - UN

Activity Title: HFHP - LHFA - UN

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

09/02/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Housing Finance Agency

Match Contributed

Jul 1 thru Sep 30, 2009

N/A

\$0.00

\$0.00

\$291,123.20

\$291,123.20

\$0.00

\$0.00

\$131,119.91

\$131,119.91

\$0.00

To Date

\$1,027,286.64

\$1,027,286.64

\$0.00

\$291,123.20

\$291,123.20

\$0.00

\$0.00

\$291,123.20

\$291,123.20

\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Multi Parish

Activity Progress Narrative:

See Activity Narrative for HFHP - LHFA - LMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	10/49
# of Singlefamily Units	7	10/49



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	7	0/0	0/49	10/49	0.00
# Owner Households	0	0	7	0/0	0/49	10/49	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4149 Ames Road	Marrero	Jefferson Parish	Louisiana	70072	Not Validated / N
1100 Green Acres Road	Metairie	Jefferson Parish	Louisiana	70003	Not Validated / N
1312 Lincoln Ave.	Marrero	Jefferson Parish	Louisiana	70072	Not Validated / N
4233 Lemans Drive	Marrero	Jefferson Parish	Louisiana	70072	Not Validated / N
2306 17th Street	Lake Charles	Calcasieu Parish	Louisiana	70601	Not Validated / N
3852 S. Deerwood Drive	Harvey	Jefferson Parish	Louisiana	70058	Not Validated / N
319 Somerset Circle	Slidell	St. Tammany Parish	Louisiana	70458	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HMLS - Homelessness Original Program
Activity Title:	HMLS - Homelessness Original Program

Activity Category:

Public services

Project Number:

0007

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restoration HomelessSupport

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Social Services

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$12,777,730.12
Total Budget	\$0.00	\$12,777,730.12
Total Obligated	\$0.00	\$25,900,000.00
Total Funds Drawdown	\$1,786,136.83	\$8,506,410.52
Program Funds Drawdown	\$1,786,136.83	\$8,506,410.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,786,136.83	\$8,506,410.52
Louisiana Department of Social Services	\$1,786,136.83	\$8,506,410.52
Match Contributed	\$0.00	\$0.00

Activity Description:

In hurricane-impacted areas, many organizations serving the homeless lost facilities, housing capacity, shelter beds, and staff. Thirty-six shelters sustained considerable damage, and capacity to house up to 1,759 homeless individuals (i.e., 1,759 residential "beds" operated by "Continuum of Care" organizations serving the homeless) was lost. After the hurricane there were reports that an increased number of persons were living on the streets or in parks, cars, and abandoned or uninhabitable buildings in the impacted areas. Many of these persons were not homeless prior to the storms. The proposed \$25.9 million will support the State’s goal to immediately restore and expand capacity in hurricane impacted areas and provide permanent supportive housing and assistance for persons and families who are homeless and persons at-risk of becoming homeless who are low wage workers, unemployed, victims of domestic violence, low-income seniors, and/or low-income persons with any type of substantial disability (including physical or sensory disability, cognitive disability, chronic health problems, mental illness, or addictive disorders). The proposal allows for funding to be prioritized as follows: The highest priority for the use of these funds will be to repair and restore shelter capacity, transitional housing and permanent supportive housing that existed prior to Hurricanes Katrina and Rita. The cost of restoring this capacity is estimated to be \$3 to \$5 million. Priority for these funds will be given to members of the Continuums of Care. Non-member organizations may apply for funding but should document pre-storm homeless efforts in the community and indicate a commitment to coordinating with the local Continuums of Care upon receipt of these funds. A second priority will be the acquisition and rehabilitation of new permanent supportive housing and services by non-profits in the hurricane-affected areas. This priority also includes the option of funding rental assistance (i.e., "bridge funding") linked to permanent supportive housing. The prioritization of non-profits is based on the understanding that some non-profit groups working with homeless and at-risk populations will not have the capacity to apply for tax credits and supportive services funds through the "piggyback" program. This program plans to create 550 beds for the low income individuals needing temporary shelter, provide assistance to 2,400 low income households, and assist 2,400 homeless.

Location Description:

Disaster affected parishes.



Activity Progress Narrative:

In the month of September, 319 homeless households were served with Rapid Re-housing and Transitional Assistance Program funds. This brings the total served since the beginning of the program to 5,909. Also in September, 103 individuals were chronically homeless and 231 of the households were female headed. The Shelter Repair Program placed 0 beds in service this month.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1025	0	1025	5909/2000	0/0	5909/2000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IEDU - 00020

Activity Title: Lacoste Field House

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

11/07/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

05/26/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish School Board

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2009

N/A

To Date

\$10,260,096.00

Total Budget

\$0.00

\$10,260,096.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$4,459,720.52

\$6,852,490.72

Program Funds Drawdown

\$4,459,720.52

\$6,852,490.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,459,720.52

\$6,852,490.72

St. Bernard Parish School Board

\$4,459,720.52

\$6,852,490.72

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consolidates the three pre-Katrina public high schools into one school, Chalmette High School. One of the aspects of this project is the building of a field house, which will incorporate an existing pool with expanded gym facilities to accommodate basketball, wrestling, and other sports.

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

\$4,459,720.52 was expended the 3rd quarter of 2009 for construction of Chalmette High School Field House.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,894,017.00
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00041
Activity Title:	William J. Guste Elementary School

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
06/13/2008

Projected End Date:
08/07/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Department of Education

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$11,205,677.81
Total Budget	\$0.00	\$11,205,677.81
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$1,061,145.26	\$10,954,862.30
Program Funds Drawdown	\$1,061,145.26	\$10,954,862.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,061,145.26	\$10,954,862.30
Louisiana Department of Education	\$1,061,145.26	\$10,954,862.30
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs FEMA ineligible repairs of William J. Guste Elementary School using CDBG funding. This includes replacement of HVAC system, modernization of 2nd floor, walls and ceilings, exterior and interior (courtyard) windows, and installation of modern IT and infrastructure, remodeled kitchen and lavatories, ADA compliance, replacement of doors and hardware, and new chase system for courtyard windows. Additionally, this project will fund science tables, stools, a refrigerator, and peg boards.

Location Description:

2825 Thalia St., New Orleans, LA 70113

Activity Progress Narrative:

\$1,061,145.26 was expended the 3rd quarter of 2009 for construction of William J. Guste Elementary.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$923,884.44
Private Funds	\$55,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00043
Activity Title:	Central Office Repair Renovation

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

02/03/2009

Projected End Date:

05/19/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bogalusa City School Board

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$78,273.00
Total Budget	\$0.00	\$78,273.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$78,273.00	\$78,273.00
Program Funds Drawdown	\$78,273.00	\$78,273.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,273.00	\$78,273.00
Bogalusa City School Board	\$78,273.00	\$78,273.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves reimbursement funding for needed repairs to the interior and exterior of the Bogalusa City School System Central Office. The funding from the CDBG allocation will assist in covering costs of interior and exterior repair of the Central Office, including replacing of the lost roof, flooring, drywall, insulation, ceilings, wooden trim work, doors, bathroom fixtures, siding repair, lighting and electrical wiring, as well as replacement of HVAC ductwork and units.

Location Description:

1705 Sullivan Drive, Bogalusa, LA 70427

Activity Progress Narrative:

\$78,273.00 was expended the 3rd quarter of 2009 for construction of Central Office Repair/Renovation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1705 Sullivan Drive	Bogalusa	Washington Parish	Louisiana	70427	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$851,385.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IEDU - 00044

Activity Title: Craig Elementary School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/24/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/24/2011

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$14,692,683.32
Total Budget	\$0.00	\$14,692,683.32
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$5,935,997.05	\$8,611,754.13
Program Funds Drawdown	\$5,935,997.05	\$8,611,754.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,935,997.05	\$8,611,754.13
Louisiana Department of Education	\$5,935,997.05	\$8,611,754.13
Match Contributed	\$0.00	\$0.00

Activity Description:

This project seeks to return Craig Elementary to an operational status and help alleviate that burden on other schools in the City of New Orleans. Extensive work will be completed in several phases. The first stage is selective demolition and remediation of compromised areas of the structure. Secondly, renovation will be undertaken for the public facility in such areas as replacement and/or repair of the roof, windows, restrooms, concrete slab, a new kitchen, among other things. Finally, under public services, funding will be provided for a folding performance stage, modern kitchen equipment, and stackable washer/driers.

Location Description:

1423 St. Phillip St., New Orleans, LA 70116

Activity Progress Narrative:

\$5,935,997.05 was expended the 3rd quarter of 2009 in construction of Craig Elementary School Improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	IEDU - 00047
Activity Title:	Chalmette High School Elevated Walkway and Clinic

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

01/26/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/13/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish School Board

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,053,295.00
Total Budget	\$0.00	\$5,053,295.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$302,568.21	\$302,568.21
Program Funds Drawdown	\$302,568.21	\$302,568.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$302,568.21	\$302,568.21
St. Bernard Parish School Board	\$302,568.21	\$302,568.21
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs an elevated walkway across E. Judge Perez Drive, a heavily traveled four lane boulevard. The expanded Chalmette high school has facilities on both sides of the highway, and students will need to cross the boulevard several times throughout the day for school classes and activities. Additionally, this project funds a clinic to serve the health and medical needs for the expanded school population for the consolidated high school.

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

\$302,568.21 was expended the 3rd quarter of 2009 for construction of Chalmette High School Elevated Walkway & Clinic.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,000,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: IEDU - 00106

Activity Title: Renewal of "Sprung Buildings" Lease

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

03/23/2011

Projected End Date:

11/01/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish School Board

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,080,000.00
Total Budget	\$0.00	\$1,080,000.00
Total Obligated	\$0.00	\$26,398,116.90
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides funding for the two (2) year lease renewal of two (2) "sprung buildings" at the site of the temporary South Plaquemines High School and Phoenix High School. These buildings were erected at the site of the temporary schools, serving a multi-purpose function by providing a large, enclosed gathering space with air conditioned environment for use by Plaquemines Parish School Board, its students, staff and the residents of the communities. The purpose of this project is to provide necessary public services to the affected areas by providing an enclosed gathering space for a variety of community and educational needs.

Location Description:

South Plaquemines High School (Temp. Location) 309 Civic Drive, Port Sulphur, LA 70083 and Phoenix High School 13073 Highway 15, Braithwaite, LA 70040

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU -Budget for Lafourche Parish Projects in Rev.
Activity Title:	IEDU -Budget for Lafourche Parish Projects in Rev.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/17/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/16/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.20
Total Budget	\$0.00	\$0.20
Total Obligated	\$0.00	\$105,592,467.60
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Of the \$595 million now allocated to local emergency government infrastructure, \$200 million is allocated for Primary and Secondary Education Infrastructure. Working with the LRA, the Department of Education will develop needs-based criteria to prioritize the allocation of the funds to the school districts. These funds will flow to the affected school districts through the Office of Community Development. Schools that are repaired or rebuilt shall demonstrate they have taken into account specific educational and repair goals to build back better facilities. In addition, rebuilding plans will address local community planning priorities, including opportunities for shared use of school facilities with other public agencies, such as libraries. The performance measures the State of Louisiana would like to report are as follows: Expected Low Mod Total # of School Districts Benefiting 0/3 0/16 # of Facilities Rehabilitated/Built 0/60 0/100

Location Description:

Disaster affected parishes

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Public Facilities	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IFIS - 00002

Activity Title: Delcambre Fisheries

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

02/02/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

07/18/2012

Completed Activity Actual End Date:

Responsible Organization:

Twin Parish Port Commission

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Twin Parish Port Commission

Match Contributed

Jul 1 thru Sep 30, 2009

N/A

\$0.00

\$0.00

\$24,740.00

\$24,740.00

\$0.00

\$0.00

\$24,740.00

\$24,740.00

\$0.00

To Date

\$2,200,000.00

\$2,200,000.00

\$0.00

\$24,740.00

\$24,740.00

\$0.00

\$0.00

\$24,740.00

\$24,740.00

\$0.00

Activity Description:

This fisheries project develops a staging area for commercial dockside sales and constructs a new boat launch and fishing/observation pier.

Location Description:

Railroad Street, Delcambre, LA

Activity Progress Narrative:

\$24,740.00 was expended the 3rd quarter of 2009 for administration and design for the Delcambre Fisheries Redevelopment project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$615,677.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IFIS - 00015
Activity Title: Bourg Company Canal Emergency Mooring Piles

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

05/18/2010

Projected End Date:

03/09/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$176,000.00
Total Budget	\$0.00	\$176,000.00
Total Obligated	\$9,977,277.86	\$10,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This proposed project includes installation of safe harbor mooring piles along the banks of Company Canal near Bourg, LA. This project will increase safe harbor capacity near Bourg, LA.

Location Description:

Company Canal and LA Hwy 24, Bourg, LA

Activity Progress Narrative:

This activity originally held some of the funds for a now cancelled project, and the obligation above had been created for that purpose. The original activity was recycled to this current activity and the obligations were actually current as of the date of this QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,400.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IFIS-Budget for Cameron Parish Projects in Review

Activity Title: IFIS-Budget for Cameron Parish Projects in Review

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

10/13/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

10/12/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$680,000.00	\$680,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Fisheries projects not yet approved for Cameron Parish.

Location Description:

Cameron Parish

Activity Progress Narrative:

This activity originally held some of the funds for a now cancelled project, and the obligation above had been created for that purpose. The original activity was recycled to this current holding activity and the obligations were actually current as of the date of this QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ILTR - 00005
Activity Title:	Cameron Square West Annex Building/Police Jury Adm

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

0021

Projected Start Date:

11/10/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2009

N/A

To Date

\$6,464,964.00

Total Budget

\$0.00

\$6,464,964.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$830,915.42

\$937,844.92

Program Funds Drawdown

\$830,915.42

\$937,844.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$830,915.42

\$937,844.92

Louisiana Office of Facility Planning and Control

\$830,915.42

\$937,844.92

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the design and construction of a new office building for Cameron Parish Police Jury officials.

Location Description:

Smith Circle, Cameron, LA 70631

Activity Progress Narrative:

Design and Acquisition.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00006

Activity Title: St. Roch Pathway - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$69,128.00
Total Budget	\$0.00	\$69,128.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$69,128.00	\$69,128.00
Program Funds Drawdown	\$69,128.00	\$69,128.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,128.00	\$69,128.00
City of New Orleans - K/R	\$69,128.00	\$69,128.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project created a new six-block walking path through the center of the neutral ground on St. Roch Avenue.

Location Description:

St. Roch Avenue from Marais to N. Roman Street, New Orleans, LA 70117

Activity Progress Narrative:

Construction. Activity was completed this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1584	1584/1584



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Private Funds

Amount

\$50,000.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00009
Activity Title:	Freret Streetscape - New Orleans

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
06/03/2008

Projected End Date:
09/16/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$5,000.00	\$5,000.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$5,000.00
City of New Orleans - K/R	\$5,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Freret Street, New Orleans, LA 70115
 Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:
 10000-1; 5.56% 10100-1; 81.96% 10100-2; 0.60% 10200-1; 6.56% 10200-2; 50.29% 10200-3; 59.18% 10200-4; 100% 10200-5; 92.3% 10900-1; 100% 10900-2; 21.08% 10900-3; 25.82% 10900-4; 100% 11100-1; 95.96% 11100-2; 100% 11100-3; 75.32% 11700-1; 96.03% 11700-2; 0.74% 11700-4; 22.33% 11900-1; 62.95% 11900-2; 48.77% 11900-3; 1.96%

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00010

Activity Title: Harrison Avenue Streetscape NO1014

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$40,000.00
Program Funds Drawdown	\$0.00	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

West End Blvd. to Orleans Avenue, New Orleans, LA 70124

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00012

Activity Title: Lower 9th Ward Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$4,750.00	\$19,000.00
Program Funds Drawdown	\$4,750.00	\$19,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,750.00	\$19,000.00
City of New Orleans - K/R	\$4,750.00	\$19,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Lower Ninth Ward, New Orleans, LA 70117

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00016

Activity Title: General Meyer Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$584,906.37
Total Budget	\$0.00	\$584,906.37
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$5,000.00	\$5,000.00
Program Funds Drawdown	\$5,000.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$5,000.00
City of New Orleans - K/R	\$5,000.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

General Meyer, Hende to Odeon Streets, New Orleans, LA 70114

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00017
Activity Title:	Broad and Lafitte Streetscape Project -New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$6,000.00	\$6,000.00
Program Funds Drawdown	\$6,000.00	\$6,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,000.00	\$6,000.00
City of New Orleans - K/R	\$6,000.00	\$6,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Broad Street from Bienville Street to Orleans Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00019
Activity Title: Carrollton Avenue Streetscape - New Orleans

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 06/03/2008

Projected End Date:
 09/16/2017

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$4,500.00	\$4,500.00
Program Funds Drawdown	\$4,500.00	\$4,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,500.00	\$4,500.00
City of New Orleans - K/R	\$4,500.00	\$4,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Carrollton Avenue from Stroelitz to I-10 underpass, New Orleans, LA 70125

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00024
Activity Title:	South Claiborne Streetscape Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,174,840.31
Total Budget	\$0.00	\$2,174,840.31
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$18,000.00	\$18,000.00
Program Funds Drawdown	\$18,000.00	\$18,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,000.00	\$18,000.00
City of New Orleans - K/R	\$18,000.00	\$18,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00025

Activity Title: St. Bernard Streetscaping Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$3,522.52	\$6,889.99
Program Funds Drawdown	\$3,522.52	\$6,889.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,522.52	\$6,889.99
City of New Orleans - K/R	\$3,522.52	\$6,889.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

St. Bernard Avenue from N. Claiborne to N. Miro, New Orleans, LA 70116

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00026
Activity Title:	Tulane & Jefferson Davis Parkway Streetscape Proje

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$2,500.00	\$2,500.00
Program Funds Drawdown	\$2,500.00	\$2,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,500.00	\$2,500.00
City of New Orleans - K/R	\$2,500.00	\$2,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Tulane Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00030
Activity Title:	St. Anthony Pathway Project NO1037

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
06/03/2008

Projected End Date:
05/30/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$609,660.25
Total Budget	\$0.00	\$609,660.25
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$13,233.00	\$13,233.00
Program Funds Drawdown	\$13,233.00	\$13,233.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,233.00	\$13,233.00
City of New Orleans - K/R	\$13,233.00	\$13,233.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide a continuous walking path between the University of New Orleans and I-610, which will allow for pedestrian travel through the Gentilly neighborhood.

Location Description:

Gentilly, New Orleans, LA 70112

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00031
Activity Title: Vermilion Police Jury Bridge Replacement Phase I

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 03/20/2009

Projected End Date:
 06/11/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Vermilion Parish Police Jury

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,038,377.68
Total Budget	\$0.00	\$1,038,377.68
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$82,702.01
Program Funds Drawdown	\$0.00	\$82,702.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$0.09)	\$82,702.01
Vermilion Parish Police Jury	(\$0.09)	\$82,702.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the replacement of Holly Road Bridge and Community Road Bridge in Vermilion Parish.

Location Description:

Sweet Bay Road Bridge, Community Road Bridge and Cuz Road Bridge, Vermilion Parish, LA

Activity Progress Narrative:

Negative expenditure is an adjustment of an incorrect expenditure amount for the previous quarter (2nd quarter 2009).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Private Funds

Amount

\$200,443.34

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00039

Activity Title: Reinventing the Crescent-Downriver Park

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$30,000,000.00
Total Budget	\$0.00	\$30,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$656,631.80	\$1,115,034.00
Program Funds Drawdown	\$656,631.80	\$1,115,034.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$656,631.80	\$1,115,034.00
City of New Orleans - K/R	\$656,631.80	\$1,115,034.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

Location Description:

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00040

Activity Title: Code Enforcement Positions Project

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,643,926.00
Total Budget	\$0.00	\$1,643,926.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$40,378.13	\$71,684.48
Program Funds Drawdown	\$40,378.13	\$71,684.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,378.13	\$71,684.48
City of New Orleans - K/R	\$40,378.13	\$71,684.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Admin and Code Enforcement.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00043

Activity Title: Construction/Recon. Streets - Orleans - LMI

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

10/06/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/05/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$954,755.81
Total Budget	\$0.00	\$954,755.81
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the design and construction of roadway improvements.

Location Description:

St. Roch Avenue, New Orleans, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00045

Activity Title: Community Services Team Public Service Positions

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/12/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Jul 1 thru Sep 30, 2009

N/A

\$0.00

\$0.00

\$101,557.73

\$101,557.73

\$0.00

\$0.00

\$101,557.73

\$101,557.73

\$0.00

To Date

\$301,624.43

\$301,624.43

\$0.00

\$168,386.50

\$168,386.50

\$0.00

\$0.00

\$168,386.50

\$168,386.50

\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts - 8 full time Community Services Team positions.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Admin and Code Enforcement.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00046

Activity Title: Program Administration Costs

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$9,852,440.00
Total Budget	\$0.00	\$9,852,440.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$178,248.64	\$329,645.29
Program Funds Drawdown	\$178,248.64	\$329,645.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$178,248.64	\$329,645.29
City of New Orleans - K/R	\$178,248.64	\$329,645.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts. This project funds 11 full time positions in the areas of policy and legal analysis, purchasing, and program administration to work 100 percent on CDBG activities.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Admin and Code Enforcement.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00047
Activity Title:	New Orleans East Streetscape Improvements Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/23/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2009

N/A

To Date

\$3,000,000.00

Total Budget

\$0.00

\$3,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$30,000.00

\$30,000.00

Program Funds Drawdown

\$30,000.00

\$30,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$30,000.00

\$30,000.00

City of New Orleans - K/R

\$30,000.00

\$30,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Read, Dwyer, Wright, Bundy, and Lake Forest Streets, New Orleans, LA 70127

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

1722-1; 69.66% 1722-2; 0.21% 1723-1; 31.54% 1723-2; 12.12% 1723-3; 9.45% 1723-4; 43.02% 1728-1; 45.50% 1728-2; 20.44% 1728-3; 16.64% 1732-1; 40.77% 1732-2; 8.26% 1732-5; 25.57% 1735-1; 62.68% 1736-1; 91.71% 1736-2; 99.32% 1739-1; 0.03% 1739-2; 49.21%

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00058

Activity Title: N. Claiborne Avenue Streetscape Project New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

01/23/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/23/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2009

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$28,199.49

\$30,563.00

Program Funds Drawdown

\$28,199.49

\$30,563.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,199.49

\$30,563.00

City of New Orleans - K/R

\$28,199.49

\$30,563.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

N.Claiborne Avenue between Esplanade and St. Anthony, New Orleans, LA 70116

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00059

Activity Title: Expand and Enhance Val Reiss Park St. Bernard

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/15/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/02/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$11,000,000.00
Total Budget	\$0.00	\$11,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$38,968.75	\$38,968.75
Program Funds Drawdown	\$38,968.75	\$38,968.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,968.75	\$38,968.75
St. Bernard Parish	\$38,968.75	\$38,968.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm.

Location Description:

1101 Magistrate St., Chalmette, LA 70043

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00063

Activity Title: The Summit Development

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

09/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/21/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Slidell

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$560,285.00
Total Budget	\$0.00	\$560,285.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$459,147.66	\$560,284.66
Program Funds Drawdown	\$459,147.66	\$560,284.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$459,147.66	\$560,284.66
City of Slidell	\$459,147.66	\$560,284.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

Location Description:

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

Activity Progress Narrative:

Construction and Demolition.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Private Funds	\$26,450,000.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00065
Activity Title:	Eastbank Water Treatment Plant

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
04/21/2009

Projected End Date:
04/20/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
St. Charles Parish

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,052,948.00
Total Budget	\$0.00	\$1,052,948.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

The project funded the services of an engineering firm during the design and construction of a water treatment plant on the East Bank of St. Charles Parish.

Location Description:

14924 River Road, New Sarpy, LA 70078

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00069

Activity Title: City of Gretna Emergency Sewer Generator Lift Sta7

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

06/02/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2009

N/A

To Date

\$300,100.00

Total Budget

\$0.00

\$300,100.00

Total Obligated

\$0.00

\$161,308,914.50

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New generator, automatic switchgear, and 480 volt generator connection plug

Location Description:

Gretna, LA 70053

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00077

Activity Title: Lancaster Drive Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/06/2008

Projected End Date:

02/19/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson Parish

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,380,431.00
Total Budget	\$0.00	\$1,380,431.00
Total Obligated	\$0.00	\$80,654,457.25
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Install new subsurface drainline; remove & replace concrete street, curbs, gutters & driveway aprons.

Location Description:

Wedmore Drive, Marrero, LA 70072

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Private Funds

Amount

\$575,291.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00079

Activity Title: City of Kenner Sewer Lift Station

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

07/17/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,088,375.00
Total Budget	\$0.00	\$2,088,375.00
Total Obligated	\$0.00	\$80,654,457.25
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Backup Generator, two new submersible pumps, rehabilitate concrete well.

Location Description:

Intersection of 24th and Delaware St., Kenner, LA 70065

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Private Funds

Amount

\$224,819.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00086

Activity Title: Gently Woods Shopping Center Acquisition

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

01/12/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/12/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans -K/R

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,300,000.00
Total Budget	\$0.00	\$4,300,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$4,300,000.00
Program Funds Drawdown	\$0.00	\$4,300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,300,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchased by the New Orleans Redevelopment Authority with \$4.3 million from the state, the decaying shopping center either will be rehabilitated or torn down, depending on market conditions and interest from potential clients.

Location Description:

4335 Chef Menteur Highway, New Orleans, LA 70126

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00104

Activity Title: Carrollton Intersection Improvements Project NO106

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

11/26/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/26/2011

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2009

N/A

To Date

\$1,500,000.00

Total Budget

\$0.00

\$1,500,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$13,500.00

\$13,500.00

Program Funds Drawdown

\$13,500.00

\$13,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,500.00

\$13,500.00

City of New Orleans - K/R

\$13,500.00

\$13,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will fund a topographic survey of the project area - the Carrollton Avenue off of Interstate 10 - and improvements will be made to the sidewalks, medians, vehicle lanes, traffic signals and landscaping as needed.

Location Description:

Carrollton Ave. at I-10, New Orleans, LA 70118, 70119, 70125

Activity Progress Narrative:

Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00115

Activity Title: St. Bernard Parish Hospital Service District

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/27/2009

Projected End Date:

02/27/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$41,000,000.00
Total Budget	\$0.00	\$41,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$61,012.45	\$61,012.45
Program Funds Drawdown	\$61,012.45	\$61,012.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,619.32	\$61,012.45
St. Bernard Parish	\$30,619.32	\$61,012.45
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involved design and construction of a 40-bed acute care hospital and medical office building to serve St. Bernard Parish, since the only hospital in the area was closed after storm damage.

Location Description:

8201 West Judge Perez Drive Chalmette, LA 70043

Activity Progress Narrative:

Design and Admin.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$5,000,000.00
Private Funds	\$40,437,240.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00118

Activity Title: Cameron Road Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

05/13/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Cameron Parish Police Jury

Match Contributed

Jul 1 thru Sep 30, 2009

N/A

\$0.00

\$0.00

\$207,335.84

\$207,335.84

\$0.00

\$0.00

\$207,335.84

\$207,335.84

\$0.00

To Date

\$3,426,882.20

\$3,426,882.20

\$0.00

\$207,335.84

\$207,335.84

\$0.00

\$0.00

\$207,335.84

\$207,335.84

\$0.00

Activity Description:

The project funded improvements to roads in Cameron Parish.

Location Description:

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

Activity Progress Narrative:

Design and Admin.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00127

Activity Title: Property Appraisals NO1046

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

06/02/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans -K/R

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Appraising property for rehab potential.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00159

Activity Title: Cameron Sheriff's Office & New Correctional Facility

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

0021

Projected Start Date:

08/07/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Cameron Parish Police Jury

Match Contributed

Jul 1 thru Sep 30, 2009

N/A

\$0.00

\$0.00

\$440,058.03

\$440,058.03

\$0.00

\$0.00

\$440,058.03

\$440,058.03

\$0.00

To Date

\$10,197,425.00

\$10,197,425.00

\$0.00

\$440,058.03

\$440,058.03

\$0.00

\$0.00

\$440,058.03

\$440,058.03

\$0.00

Activity Description:

The project funded the design and construction of a new office for the sheriff and a new correctional facility in Cameron Parish.

Location Description:

122A Recreation Lane, Cameron, LA 70631

Activity Progress Narrative:

Design and Admin.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

Private Funds

Amount

\$3,556,000.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00160

Activity Title: Pump Station Quiet Rooms

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/03/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2009

N/A

To Date

\$2,665,914.08

Total Budget

\$0.00

\$2,665,914.08

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Improve safety for pump workers

Location Description:

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00199
Activity Title: Lafitte Greenway Land Acquisition Project NO1110

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

08/04/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/03/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project acquires 16.5 acres of land that was previously sold by the City and the Alabama Great Southern Railroad Company. This land will enhance the function of the Lafitte Greenway project, a proposed 3.1 mile bicycle/pedestrian trail and greenway/cultural corridor that connects Armstrong Park with City Park via Bayou St. John and the Marconi Boulevard bike route. Preexisting utilities will be removed and site clearance will be performed.

Location Description:

bounded by St. Louis, N. Dorgenois, Lafitte Street, N. Galvez and N. Claiborne Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00261
Activity Title:	University Medical Center (UMC)House Moving/Dry-In

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

05/11/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2009

N/A

To Date

\$581,450.00

Total Budget

\$0.00

\$581,450.00

Total Obligated

\$1,229,044.93

\$1,400,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of New Orleans - K/R

\$0.00

\$0.00

Louisiana Housing Finance Agency K-R

\$0.00

\$0.00

Louisiana Housing Finance Authority

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project removes twenty-six (26) historically significant residential structures from the University Medical Center (UMC) project site footprint; Relocate the residential structures to available lots located throughout the City; Perform "dry-in" construction activities, which will include construction of new foundations, placement of new roofs and securing the structures to eliminate the potential for vandalism and facilitate dry storage until the rehabilitation of the structure may begin.

Location Description:

University Medical Center project site footprint bounded by Canal Street, Tulane Avenue, South Claiborne Avenue, and South Galvez Street

Activity Progress Narrative:

Funds obligated this quarter.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



of Housing Units

0

0/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00271

Activity Title: Public Facilities Environ. Testing & Remediation

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/21/2011

Projected End Date:

10/20/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$3,408,398.80
Total Budget	\$0.00	\$3,408,398.80
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

Location Description:

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Planning (PLAN)

Activity Title: Planning (PLAN)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0091

Project Title:

Planning

Projected Start Date:

05/09/2006

Projected End Date:

04/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$15,500,000.00
Total Budget	\$0.00	\$15,500,000.00
Total Obligated	\$757,904.43	\$11,487,810.58
Total Funds Drawdown	\$533,570.16	\$10,509,360.81
Program Funds Drawdown	\$533,570.16	\$10,509,360.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$734,274.21	\$10,710,046.86
Calcasieu Parish Police Jury	\$46,223.21	\$46,223.21
Gregory C. Rigamer & Assoc. Inc.	\$72,984.00	\$72,984.00
Iberia Parish	\$0.00	\$0.00
Lafourche Parish	\$0.00	\$0.00
Louisiana Recovery Authority	\$615,067.00	\$10,590,839.65
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

Location Description:

Disaster affected parishes.



Activity Progress Narrative:

In the third quarter of 2009, the Louisiana Recovery Authority continued to move forward Louisiana's recovery from hurricanes Katrina and Rita.

In August, the State announced that homeowners who accepted Road Home grants to rebuild their homes can request an extension of the three-year deadline. As part of the covenant Road Home grant recipients agree to, their homes must be rebuilt within three years of receiving the grant funds. The first round of recipients will meet their deadlines in the fall of 2009.

Under the new policy, a homeowner can request a one-year extension of the covenant if there is a valid reason that rebuilding cannot be completed during the original three-year period. Acceptable reasons include unexpected financial hardship, an emergency or health issue, falling victim to an unscrupulous contractor or installation of contaminated drywall that must be removed before the home is livable.

The Road Home program has functioned successfully under the management of Hammerman and Gainer, Inc. As of Sept. 30, 124,997 homeowners had received \$8 billion through the program, and 29,027 received \$840 million in Road Home funds to elevate their homes.

The Piggyback program, through which CDBG funds are "piggybacked" onto equity generated through the sale of Gulf Opportunity Zone Low Income Housing Tax Credits, celebrated the grand openings of two new developments and the groundbreaking of another in the third quarter of 2009. Since Jan. 1, >12 Piggyback developments have been opened across the state (most in New Orleans), providing 1,753 units, 829 of which offer affordable rents.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$5,375,341.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: Rapid Rehousing - LMI (HRRP)

Activity Title: Rapid Rehousing - LMI (HRRP)

Activity Category:

Relocation payments and assistance

Project Number:

0003

Projected Start Date:

08/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

08/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$4,875,000.00
Total Budget	\$0.00	\$4,875,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of New Orleans	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These resources are available to all Louisiana residents impacted by the hurricanes of 2005, and will be available to families earning 80% AMI and below that are treated with homelessness. Currently, there is \$9 million remaining in the Rapid Re-Housing program. These funds pay for temporary rental assistance, utility connections and other costs under the program in order to protect an individual from the threat of homelessness.

Location Description:

Hurricane Katrina/Rita affected parishes.

Activity Progress Narrative:

In June 2009, the LRA Board approved a \$5million allocation to provide emergency rental assistance to vulnerable families leaving federal disaster housing programs. Mirroring the state's existing Rapid Re-Housing program, this project will provide rental assistance for eligible families with income less than 80 percent of the Area Median Income. Through September 30, the LRA worked to get this program off the ground on October 1. The majority of activities performed during this quarter focused on amending the contract with our provider agency, developing program materials, training program staff and housing counselors, and disseminating program information to partners agencies who will be making direct referrals.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Road Home-LMI (HAOO)

Activity Title: Road Home-LMI (HAOO)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$2,257,741,895.80
Total Budget	\$0.00	\$2,257,741,895.80
Total Obligated	\$0.00	\$2,073,275,007.76
Total Funds Drawdown	\$0.00	\$2,257,677,309.47
Program Funds Drawdown	\$0.00	\$2,257,677,309.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$64,586.33
Total Funds Expended	\$0.00	\$2,257,741,895.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	44362/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	44362/67500	44362/67500	100.00
# Owner Households	0	0	0	0/0	0/67500	0/67500	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$630,432,448.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: Small Loan - Admin (ESLG)
Activity Title: Admin for Loan & Grant Programs

Activity Category:

Administration

Project Number:

0030

Projected Start Date:

02/09/2007

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$11,665,367.98
Total Budget	\$0.00	\$11,665,367.98
Total Obligated	\$0.00	\$10,485,687.84
Total Funds Drawdown	\$187,559.71	\$8,999,847.03
Program Funds Drawdown	\$187,559.71	\$8,999,847.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$194,266.42	\$9,110,285.14
AT&T Computer Sciences Corporation	\$0.00	\$0.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$0.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$0.00
East Skelly LLC	\$0.00	\$0.00
Louisiana Department of Economic Development	\$194,266.42	\$9,110,285.14
Office of Computing Services	\$0.00	\$0.00
Verizon Wireless Services LLC	\$0.00	\$0.00
Voyager Fleet Systems Inc.	\$0.00	\$0.00
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administrative costs incurred by Louisiana Economic Development related to the Small Firm Loan and Grant Program



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Small Loan - LMI (ESLG)

Activity Title: Small Loan (ESLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/09/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$88,024,762.22
Total Budget	\$0.00	\$88,024,762.22
Total Obligated	\$0.00	\$110,416,399.31
Total Funds Drawdown	\$1,267,332.47	\$87,746,333.50
Program Funds Drawdown	\$1,267,332.47	\$87,746,333.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,904,875.00	\$87,609,962.22
Louisiana Department of Economic Development	\$1,904,875.00	\$87,609,962.22
Match Contributed	\$0.00	\$0.00

Activity Description:

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



Phase I Close-Out: The Ineligibles Committee has narrowed the number of files to 14 and the list has been sent to the intermediaries for review. The compliance staff has completed a second round review of all documentation issue files that will be reviewed at the next committee meeting.

Phase II Close-Out: 762 of 776 Phase II loans have been closed. The remaining loans should be closed by October 31, 2009.

Phase III Proposal: A draft proposal has been completed and is being reviewed by OCD/LRA and LED recovery units. The initial proposal has been submitted and is under discussion. A preliminary Phase III execution plan is currently being drafted by BRS staff.

Compliance and Monitoring: The compliance team is beginning a performance audit of 20% of Phase II files at each intermediary. The audit will be ongoing over the next few months and will be followed by a complete PCP audit of the intermediaries.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	21		3195/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	1391/0	2780/0	50.04
# of Permanent Jobs Retained	0	498	498	0/0	5359/0	8822/0	60.75

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	408	408	0/0	7394/0	7394/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Small Loan - UN (ESLG)

Activity Title: Small Loan - UN (ESLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/09/2007

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$66,073,841.80
Total Budget	\$0.00	\$66,073,841.80
Total Obligated	\$0.00	\$88,130,377.85
Total Funds Drawdown	\$975,900.00	\$65,730,401.80
Program Funds Drawdown	\$975,900.00	\$65,730,401.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,364,080.00	\$65,690,401.80
Louisiana Department of Economic Development	\$1,364,080.00	\$65,690,401.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



See narrative for activity Small Loan - LMI (ESLG)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	20	1340/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	5377/0	0.00
# of Permanent Jobs Retained	0	0	188	0/0	0/0	10581/0	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	79	0/0	0/0	7267/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Small Rental (HSRP)

Activity Title: Small Rental (HSRP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

05/29/2013

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$232,300,000.00
Total Budget	\$0.00	\$232,300,000.00
Total Obligated	\$0.00	\$190,243,738.90
Total Funds Drawdown	\$21,749,001.67	\$148,005,626.12
Program Funds Drawdown	\$21,749,001.67	\$148,005,626.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,110,785.11	\$150,484,136.34
ACS State and Local Solutions	\$3,442,998.30	\$5,514,783.80
AT&T Computer Sciences Corporation	\$0.00	\$0.00
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$0.00
AT&T Mobility II LLC DBA AT&T Mobility	\$1,044.81	\$1,102.67
Atlassian Pty Ltd.	\$1,728.00	\$1,728.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$0.00	\$66,779,030.32
Beau Box Property Management LLC	\$0.00	\$0.00
Blue Streak Technologies LLC	\$0.00	\$0.00
CGI Technologies and Solutions	\$1,559,942.50	\$1,559,942.50
Dell Marketing LP State & Local Governments	\$0.00	\$0.00
Embarcadero Technologies	\$2,373.48	\$2,373.48
Environ International Corp.	\$0.00	\$0.00
Federal Express Corp.	\$861.09	\$861.09
FGS Building Venture LLC	\$47,316.10	\$47,316.10
First American Title Insurance Company of Louisiana	\$18,196,750.27	\$32,493,296.82
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$114.54	\$114.54
Global Data Systems Inc.	\$2,356.81	\$2,356.81
Housing & Development Services, Inc.	\$173,650.50	\$304,865.50
ICF International Emergency Management, LLC	\$564,478.35	\$43,550,948.37



InCircuit Development Corp.	\$750.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$0.00
Louisiana Office of Telecommunications Management	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$0.00
Office Furniture World Inc.	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$841.50	\$857.50
Office of Computing Services	\$0.00	\$0.00
Proofpoint Inc.	\$0.00	\$0.00
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$0.00
River Parish Security	\$0.00	\$0.00
Secure Data Solutions Inc.	\$0.00	\$0.00
Shaw Environmental, Inc.	\$162.00	\$211.00
SHI International Inc.	\$41,276.78	\$44,496.28
Shred It Dallas-New Orleans	\$0.00	\$0.00
Solarwinds Inc. Solarwinds Worldwide LLC	\$1,379.70	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$0.00
Venyu Solutions Inc.	\$66,033.52	\$170,995.00
Voyager Fleet Systems Inc.	\$0.00	\$0.00
Worley Catastrophe Response	\$0.00	\$0.00
Xerox Corp.	\$282.86	\$282.86
Zoho Corp.	\$6,444.00	\$6,444.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.



Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The end of July 2007 marked the deadline for applicants to return their conditional award packages for Round 1 and the application deadline for Round 2. There were 6,734 applications received during Round 1 with 5,338 meeting basic eligibility requirements for competition. Since the close of this round, \$202,029,100 in federal funds were conditionally awarded to 2,702 applicants, with the average project award being \$75,020. Of the 2,702, there are 706 still moving toward closing. There have been 422 appeals, and 418 have had issue determinations completed and resolved.

At the close of Round 2 on July 31, 2007, 12,047 applications had been received. The State conditionally awarded nearly \$375,000,000 in federal funds to 5,032 awardees in this round. The average award was approximately \$75,000. As of March 31, 2009, there are 3,518 active awards. There have been 760 appeals, and 748 have had issue determinations completed and resolved.

2,169 applicants received a conditional award letter during the 2.1 waitlist round, with 1,652 accepting their award by returning the letter. April 30, 2008 marked the deadline to return conditional awards letters. As of March 31, 2009, there are 1,655 active awards. There have been 726 appeals, and 716 completed and resolved determinations.

For all Rounds, \$85,997,220 has been awarded at 1,056 rental closings.

There are 314 Current/Active Owner Occupied awards with 231 closings held resulting in a total of \$11,933,320 awarded for 231 units.

This quarter: Total number of units in the activity = 421, including 414 MOD and 7 UN. The minimum number of years that affordability restrictions apply &ndash 10.

Staff continues to process files for the Uniform Relocation Act assistance program for Rounds 1, 2 and 2.1.

New Contractor Data

The month of February marked the kick-off of new contractor evaluations as the contract with ICF International ended June 11, 2009. Small Rental reached all timelines for selection, best and final offer, and contract negotiations. An Intent to Award Contract to ACS was signed by Paul Rainwater and the contract with OCR was approved and signed as of April 13th, 2009. Small Rental reached all timelines for selection, BAFO, and contract negotiations. Training, shadowing and re-badging began the week of April 13, leading to the cut-over target of April 20. Transition process is finalized; all data feeds have been completed for Small Rental closings as of May 8th, 2009, inspections and closings have exceeded expectations.

Initiative Program

Due to the feedback received from applicants and public officials, Small Rental developed a new path to which current SR applicants can complete their affordable units and bring on line faster. The Initiative Program is an alternative for current small rental applicants to choose from. The state will assign a builder and make disbursements to the builder as construction progresses. An outreach was held in Calcasieu parish and Orleans Parish with over a 650 applicant showing. The deadline for contractors to respond to the Request For Proposal was on August 28th. The RFP contractor awardees were posted on the LaPac web site as well as the SRPP website on 18th of September. Both deadlines were met. Ranking and scoring continue for this path.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	421	2162/2894
# of Singlefamily Units	421	2162/2894

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	259	155	421	1148/0	724/2572	2162/2894	86.59
# Renter Households	259	155	421	1148/0	724/2572	2162/2894	86.59



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Small TA - LMI (ETAS)

Activity Title: Small TA - LMI (ETAS)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/15/2006

Projected End Date:

06/30/2010

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$3,579,247.01
Total Budget	\$0.00	\$3,579,247.01
Total Obligated	\$0.00	\$3,040,000.00
Total Funds Drawdown	\$421,057.94	\$2,786,847.61
Program Funds Drawdown	\$421,057.94	\$2,786,847.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$483,182.58	\$1,640,423.07
Louisiana Department of Economic Development	\$483,182.58	\$1,640,423.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	99		1469/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	233	233	0/0	2576/0	2576/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Small TA - UN (ETAS)

Activity Title: Small TA - UN (ETAS)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/15/2006

Projected End Date:

06/30/2010

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$6,260,386.94
Total Budget	\$0.00	\$6,260,386.94
Total Obligated	\$0.00	\$6,460,000.00
Total Funds Drawdown	\$733,336.46	\$5,140,240.22
Program Funds Drawdown	\$733,336.46	\$5,140,240.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,026,762.97	\$6,642,215.91
Louisiana Department of Economic Development	\$1,026,762.97	\$6,642,215.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	158		2214/500	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	255	0/0	0/0	3271/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Support HSG (HSHO)

Activity Title: Support HSG (HSHO)

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

12/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Health and Hospitals

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$46,750,000.00
Total Budget	\$0.00	\$46,750,000.00
Total Obligated	\$0.00	\$46,750,000.00
Total Funds Drawdown	\$764,380.21	\$1,776,552.24
Program Funds Drawdown	\$764,380.21	\$1,776,552.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,010,296.30	\$2,022,468.33
Louisiana Department of Health and Hospitals	\$1,010,296.30	\$2,022,468.33
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. This program is planned to assist 3,000 low income people by providing them with new access to a service.

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

In September of 2009, 94 new Permanent Supportive Housing (PSH) households received services. This brought the total number of households receiving assistance since the inception of the program to 866. All of the households served have incomes below 30% AMI. 47 of the 94 households served were female headed households. 70 of the households were served in the new Orleans Metro Area. As of the end of September, there were a total of 465 female headed households served and 621 served in the New Orleans Metro Area. Since the beginning of the program, 306 homeless and 107 chronically homeless households have received supportive services.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	217	0	217	866/3000	0/0	866/3000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Workforce (ERWT)

Activity Title: Workforce (ERWT)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/15/2006

Projected End Date:

12/31/2011

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Workforce Commission

Overall

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$37,053,635.00
Total Budget	\$0.00	\$37,053,635.00
Total Obligated	\$0.00	\$38,000,000.00
Total Funds Drawdown	\$2,684,188.89	\$22,718,826.88
Program Funds Drawdown	\$2,684,188.89	\$22,718,826.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,334,164.73	\$21,368,802.72
Louisiana Workforce Commission	\$1,334,164.73	\$21,368,802.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricanes Katrina and Rita dealt a devastating blow to the economic engine in South Louisiana. Approximately 360,000 Louisiana citizens are estimated to have been displaced outside of the State (LRA analysis of population estimates). Some 1.3 Million FEMA applicants were scattered across 50 states by Hurricane Katrina alone (FEMA). It is reported that approximately 18,000 businesses were severely damaged or destroyed, and 220,000 jobs are estimated to have been lost due to the hurricanes (BLS). The loss of jobs from the hurricanes impacted every sector from healthcare and construction to retail and tourism. The Recovery Workforce Training Program (RWTP) will address the loss of jobs and the re-employment of our workforce as a top priority in the recovery of the impacted areas and the long-term recovery of the State's overall economy. The program is centered on three inter-related factors critical to the recovery of Louisiana's economy: the return of the displaced workforce; the retention of the existing workforce; and a concerted effort to increase skills development for new jobs in sectors related to the immediate and long-term recovery and rebuilding efforts and the future of our economy. This program is planned to train 9,526 people total to be productive members of the workforce. 4,858 will be in the moderate income range.

Location Description:

Activity Progress Narrative:

In August of 2009, the Program Director left the CDBG program and was replaced with one of the previous Program Managers. The team is currently operating with a Program Director, two Program Managers and a Financial Manager. While currently short staffed, the LWC has added a program to one of the sub-recipient's agreements, has gone through an audit with HUD OIG and HUD CPD and is currently accepting applications and presentations from those sub-recipients that are seeking to extend their contracts beyond December 31, 2009, to December 31, 2010. The OCD/DRU has granted the LWC a no cost extension to the Recovery Workforce Training Program, and approved a budget amendment in August 2009 that increased the LWC's Administrative costs. The LWC continue their weekly meetings, compiling monthly and quarterly reports and



figures and completed on-site monitoring of the sub-recipients for program performance in September 2009. The LWC is training and working with their internal monitoring staff so as to increase the frequency of sub-recipient monitoring after grant extensions are approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	0
Audit Visits	0	2
Technical Assistance Visits	0	4
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1