

Isaac CDBG Program Allocations, Obligations, and Expenditures for December 2024

Report Date: 1/2/2025

Appropriations and Allocations (2013)	HUD Total Allocation to State		Overall Funds Expended 99.44%		
1st Allocation	64,379,084		784,000		
2nd Allocation			8,726,000		
3rd Allocation			800,000		
4th Allocation			1,083,398		
5th Allocation			712,500		
6th Allocation			7,525,594		
7th Allocation			1,009,900		
8th Allocation			346,278		
9th Allocation			3,000,000		
10th Allocation			934,278		
11th Allocation			5,000,000		
12th Allocation			4,300,000		
13th Allocation			4,423,000		
14th Allocation			20,418,362		
15th Allocation			5,315,774		
	64,379,084		64,379,084		

	HUD Approved APA #18	As Reported in the DRGR			
Parish Program	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
St. John the Baptist	22,155,096	22,155,096	-	22,155,096	-
St. John the Baptist Public Schools	5,000,000	5,000,000	-	5,000,000	-
Garyville Redevelopment Project	5,281,715	5,281,715	-	5,281,715	-
Plaquemines	18,033,148	18,019,890	13,258	18,019,890	13,258
	50,469,959	50,456,700	13,258	50,456,700	13,258

State Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
FEMA PA Cost-Share	5,886,000	5,886,000	-	5,886,000	-
LMI HMA Cost-Share	1,294,348	1,294,348	-	1,294,348	-
Homeowner Rehabilitation Program	326,897	326,897	-	326,897	-
Soft Second Mortgage	2,113,458	1,959,488	153,970	1,956,650	156,808
Parish Recovery Priority Projects	1,729,863	1,729,863	-	1,729,863	-
	11,350,566	11,196,595	153,970	11,193,758	156,808

Administration, Planning, and Technical Assistance**	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Administration	2,558,560	2,558,560	-	2,370,495	188,065
	2,558,560	2,558,560	-	2,370,495	188,065

Isaac CDBG Program Totals	64,379,085	64,211,856	167,229	64,020,954	358,131
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Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended