

Agency Budget Request

FISCAL YEAR 2026–2027



Other Requirements

931 — LA Economic Dev -Debt Service



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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30, 2027

NAME OF DEPARTMENT / AGENCY: ECONOMIC DEVELOPMENT
 PHYSICAL ADDRESS: 100 North Street
 BUDGET UNIT: LED DEBT SERVICE & STATE COMMITMENTS
 Baton Rouge, LA 70802
 SCHEDULE NUMBER: 20-931
 ZIP CODE: 70802
 TELEPHONE NUMBER: 225-342-3000
 WEB ADDRESS: opportunitylouisiana.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT
 TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: <u>Susan Bourgeois</u> PRINTED NAME/TITLE: <u>Susan Bourgeois</u> DATE: <u>November 1, 2025</u> EMAIL ADDRESS: <u>Susan.Bourgeois@la.gov</u>	HEAD OF BUDGET UNIT: <u>Susan Bourgeois</u> PRINTED NAME/TITLE: <u>Susan Bourgeois</u> DATE: <u>November 1, 2025</u> EMAIL ADDRESS: <u>Susan.Bourgeois@la.gov</u>
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PROGRAM CONTACT PERSON: <u>Anne G. Villa</u> TITLE: <u>Deputy Secretary/CFO</u> TELEPHONE NUMBER: <u>225) 342-5395</u> EMAIL ADDRESS: <u>Anne.Villa@la.gov</u>	FINANCIAL CONTACT PERSON: <u>Anne G. Villa</u> TITLE: <u>Deputy Secretary/CFO</u> TELEPHONE NUMBER: <u>225) 342-5395</u> EMAIL ADDRESS: <u>Anne.Villa@la.gov</u>
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Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	28,190,314	23,440,122	64,955,000	41,514,878	177.11%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,972,402	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	60,851,631	236,590,816	153,776,779	(82,814,037)	(35.00)%
FEDERAL FUNDS	3,440,681	—	—	—	—
TOTAL MEANS OF FINANCING	\$94,455,028	\$260,030,938	\$218,731,779	\$(41,299,159)	(15.88)%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Major Events Incentive Fund	16,600,000	16,400,000	—	(16,400,000)	(100.00)%
Louisiana Economic Development Fund	23,909,909	64,693,675	15,285,000	(49,408,675)	(76.37)%
Rapid Response Fund	20,341,722	146,079,741	13,491,779	(132,587,962)	(90.76)%
Louisiana Economic Development Initiatives Fund	—	9,417,400	—	(9,417,400)	(100.00)%
High Impact Job Fund	—	—	125,000,000	125,000,000	—
Total:	\$60,851,631	\$236,590,816	\$153,776,779	\$(82,814,037)	(35.00)%

Agency Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	94,455,028	260,030,938	218,731,779	(41,299,159)	(15.88)%
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$94,455,028	\$260,030,938	\$218,731,779	\$(41,299,159)	(15.88)%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$94,455,028	\$260,030,938	\$218,731,779	\$(41,299,159)	(15.88)%

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	28,190,314	23,440,122	64,955,000	41,514,878
Interagency Transfers	1,972,402	—	—	—
Major Events Incentive Fund	16,600,000	16,400,000	—	(16,400,000)
Louisiana Economic Development Fund	23,909,909	64,693,675	15,285,000	(49,408,675)
Rapid Response Fund	20,341,722	146,079,741	13,491,779	(132,587,962)
Louisiana Economic Development Initiatives Fund	—	9,417,400	—	(9,417,400)
High Impact Job Fund	—	—	125,000,000	125,000,000
Federal Funds	3,440,681	—	—	—
Total:	\$94,455,028	\$260,030,938	\$218,731,779	\$(41,299,159)

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	260,030,938	213,992,153	(46,038,785)
5610003	OTHER PUBLIC ASST	91,429,355	—	4,739,626	4,739,626
5620064	MISC-PROF SVCS	340,691	—	—	—
5620069	MISC-INTERAGENCY OTH	2,436,557	—	—	—
5620102	MISC-LEGAL SVCS	248,425	—	—	—
Total Other Charges:		\$94,455,028	\$260,030,938	\$218,731,779	\$(41,299,159)
Total Agency Expenditures:		\$94,455,028	\$260,030,938	\$218,731,779	\$(41,299,159)

PROGRAM SUMMARY STATEMENT

9311 - LED Debt Service and State Commitments

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	28,190,314	23,440,122	64,955,000	41,514,878	177.11%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,972,402	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	60,851,631	236,590,816	153,776,779	(82,814,037)	(35.00)%
FEDERAL FUNDS	3,440,681	—	—	—	—
TOTAL MEANS OF FINANCING	\$94,455,028	\$260,030,938	\$218,731,779	\$(41,299,159)	(15.88)%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Major Events Incentive Fund	16,600,000	16,400,000	—	(16,400,000)	(100.00)%
Louisiana Economic Development Fund	23,909,909	64,693,675	15,285,000	(49,408,675)	(76.37)%
Rapid Response Fund	20,341,722	146,079,741	13,491,779	(132,587,962)	(90.76)%
Louisiana Economic Development Initiatives Fund	—	9,417,400	—	(9,417,400)	(100.00)%
High Impact Job Fund	—	—	125,000,000	125,000,000	—
Total:	\$60,851,631	\$236,590,816	\$153,776,779	\$(82,814,037)	(35.00)%

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	94,455,028	260,030,938	218,731,779	(41,299,159)	(15.88)%
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$94,455,028	\$260,030,938	\$218,731,779	\$(41,299,159)	(15.88)%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$94,455,028	\$260,030,938	\$218,731,779	\$(41,299,159)	(15.88)%

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	28,190,314	23,440,122	64,955,000	41,514,878
Interagency Transfers	1,972,402	—	—	—
Major Events Incentive Fund	16,600,000	16,400,000	—	(16,400,000)
Louisiana Economic Development Fund	23,909,909	64,693,675	15,285,000	(49,408,675)
Rapid Response Fund	20,341,722	146,079,741	13,491,779	(132,587,962)
Louisiana Economic Development Initiatives Fund	—	9,417,400	—	(9,417,400)
High Impact Job Fund	—	—	125,000,000	125,000,000
Federal Funds	3,440,681	—	—	—
Total:	\$94,455,028	\$260,030,938	\$218,731,779	\$(41,299,159)

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	260,030,938	213,992,153	(46,038,785)
5610003	OTHER PUBLIC ASST	91,429,355	—	4,739,626	4,739,626
5620064	MISC-PROF SVCS	340,691	—	—	—
5620069	MISC-INTERAGENCY OTH	2,436,557	—	—	—
5620102	MISC-LEGAL SVCS	248,425	—	—	—
Total Other Charges:		\$94,455,028	\$260,030,938	\$218,731,779	\$(41,299,159)
Total Expenditures for Program 9311		\$94,455,028	\$260,030,938	\$218,731,779	\$(41,299,159)
Total Agency Expenditures:		\$94,455,028	\$260,030,938	\$218,731,779	\$(41,299,159)

SOURCE OF FUNDING SUMMARY

Agency Overview

Fees & Self-generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
FEES AND SELF GENERATED	—	—	—	—	45073
Total Fees & Self-generated	—	—	—	—	

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
EDR-RAPID RESPONSE	20,341,722	146,079,741	13,491,779	(132,587,962)	44878
ED6-LA ECONOMIC DEV FUND	23,909,909	64,693,675	15,285,000	(49,408,675)	44879
ED5-LA MEGA FUND	—	—	—	—	44882
ED5-LA MEGA FUND	—	—	—	—	45078
CTB-MAJOR EVENTS INC FD	16,600,000	16,400,000	—	(16,400,000)	45832
EDS-LA ECO DEV INITIATIV	—	9,417,400	—	(9,417,400)	48376
EDT-SITE INV & INFRA	—	—	—	—	48387
EDU-HIGH IMPACT JOB FUND	—	—	125,000,000	125,000,000	48420
Total Statutory Dedications	\$60,851,631	\$236,590,816	\$153,776,779	\$(82,814,037)	

Federal Funds

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
FEDERAL	3,440,681	—	—	—	45074
Total Federal Funds	\$3,440,681	—	—	—	
Total Sources of Funding:	\$64,292,312	\$236,590,816	\$153,776,779	\$(82,814,037)	

SOURCE OF FUNDING DETAIL

Statutory Dedications

Form 44878 — 931 Rapid Response Expenditures

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	146,079,741	—	—	13,491,779	—	—	10,000,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$146,079,741	—	—	\$13,491,779	—	—	\$10,000,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$146,079,741	—	—	\$13,491,779	—	—	\$10,000,000	—	—

Form 44878 — 931 Rapid Response Expenditures

Question	Narrative Response
State the purpose, source and legal citation.	Rapid Response Fund - R.S. 51:2361(A)2 -For immediate funding of all or a portion of economic development projects which may be necessary in order to successfully secure the creation or retention of jobs by a business entity under such circumstances as may be determined by the secretary and the Governor. Historical Note: Act 121 of the 2015 Regular Session changed the language to read: Beginning July 1, 2015, the State Treasurer is directed to deposit into the fund at the beginning of each fiscal year ten million dollars.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	Not Applicable
Is the Total Request amount for multiple years?	The Cooperative Endeavor Agreements for Project Commitments are for multiple years as part of incentives offered to companies to maintain jobs and payroll in the out years. Each CEA had different terms.
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	Reflected in the Operational Plan document
Additional information or comments.	No additional comments

Form 44879 — 931 Louisiana Economic Development Fund Expenditures

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	64,693,675	—	—	15,285,000	—	—	11,700,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$64,693,675	—	—	\$15,285,000	—	—	\$11,700,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$64,693,675	—	—	\$15,285,000	—	—	\$11,700,000	—	—

Form 44879 — 931 Louisiana Economic Development Fund Expenditures

Question	Narrative Response
State the purpose, source and legal citation.	The Louisiana Economic Development Fund was originally established by R.S. 51:2315 to provide financial assistance and capital programs for Louisiana businesses. Funds are used for operational and program expenses of the Louisiana Economic Development Corporation. Program expenses include financial assistance programs such as loan guarantees and venture capital. Act 9 of the 2001 Regular Session also gives the Board of the Louisiana Economic Development Corporation the authority to administer the Workforce Development and Training Program (LEDC and Entertainment Industry) and the Economic Development Award Program. Act 404 of the 2019 Regular Session redirected the LED Fund to Agency 20-931; Debt Service and State Commitments.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	Not budget peculiarities
Is the Total Request amount for multiple years?	The Cooperative Endeavor Agreements for Project Commitments are for multiple years as part of incentives offered to companies to maintain jobs and payroll in the out years. Each CEA had different terms.
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	No objectives and indicators in the Operational Plan
Additional information or comments.	No additional comments

Form 44882 — 931 Mega Project Development Fund Expenditures

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 44882 — 931 Mega Project Development Fund Expenditures

Question	Narrative Response
State the purpose, source and legal citation.	LA Mega Project Development Fund - R.S. 51:2365 -For immediate funding of all or a portion of economic development projects which may be necessary in order to successfully secure the creation or retention of jobs by a business entity under such circumstances as may be determined by the secretary and the Governor. Note: The Mega Fund had a transfer of \$21,468,862 from the Mega Fund to the Rapid Response Fund per Act 365 of the 2025 Regular Session, page 2, lines 13-15.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	No budget peculiarities
Is the Total Request amount for multiple years?	The Cooperative Endeavor Agreements for Project Commitments are for multiple years as part of incentives offered to companies to maintain jobs and payroll in the out years. Each CEA had different terms.
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	No objectives and indicators in the Operational Plan
Additional information or comments.	No additional comments.

Form 45078 — 931 - Major Project Development Fund - ST9

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 45078 — 931 - Major Project Development Fund - ST9

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 39:100.126 established the Major Events Fund. (ST9) This Fund is for Major Events approved by the Legislature. The fund balance was subsequently transferred to the Major Events Incentives Fund (CTB) via Funds Bill, Act 723 of the 2024 Regular Session, page 2, lines 8-10. There are no funds remaining in the Major Events Fund.
Agency discretion or Federal requirement?	Does not apply
Describe any budgetary peculiarities.	Must be approved by the Legislature
Is the Total Request amount for multiple years?	No
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	Does not appl
Additional information or comments.	No additional comments

Form 45832 — 931 Major Events Incentives Fund CTB

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	16,400,000	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$16,400,000	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$16,400,000	—	—	—	—	—	—	—	—

Form 45832 — 931 Major Events Incentives Fund CTB

Question	Narrative Response
State the purpose, source and legal citation.	The Major Events Incentive Program was transferred from CRT to LED via Act 518 of the 2024 Regular Session. R.S. 51:1260(B), (C)(5) and (6)(f), (E), and (G).
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	No budget peculiarities
Is the Total Request amount for multiple years?	Any Cooperative Endeavor agreements that cross fiscal years would be a multi-year contract
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No Indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	No objectives and indicators in the Operational Plan
Additional information or comments.	No additional comments

Form 48376 — 931 Louisiana Economic Development Initiatives Fund EDS

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	9,417,400	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$9,417,400	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$9,417,400	—	—	—	—	—	—	—	—

Form 48376 — 931 Louisiana Economic Development Initiatives Fund EDS

Question	Narrative Response
State the purpose, source and legal citation.	The Louisiana Economic Development Initiatives Fund was established by Act 365 of the 2025 Regular Session, R.S. 39:100.255, to be used solely for training, marketing initiatives, commitments made by Louisiana Economic Development, and various capital initiatives that will have a positive impact on the state's economy.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	No budget peculiarities.
Is the Total Request amount for multiple years?	Any cooperative endeavor agreement that cross fiscal years would be a multi-year contract.
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	No objectives and indicators in the Operational Plan
Additional information or comments.	No additional comments

Form 48387 — 931 Site Investment and Infrastructure Improvement Fund EDT

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 48387 — 931 Site Investment and Infrastructure Improvement Fund EDT

Question	Narrative Response
State the purpose, source and legal citation.	The Site Investment and Infrastructure Improvement Fund was established by Act 365 of 2025 Regular Session, R.S. 39:100.2316. Monies in the funds shall be used solely for economic development efforts, specifically for site investment and infrastructure improvements for economic development purposes. Administrative Rules citation: LAC 13: Part 1, Chapter 55 Monies in the fund shall be utilized in accordance with the department's strategic plan and program priorities. The department shall consider the following factors in the allowance of monies: Demonstrated market demand in priority sectors Performance measures Return on investment Impact on distressed communities Public benefit and economic impact Site potential Any other factors as established by rule
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	No budget peculiarities.
Is the Total Request amount for multiple years?	Any cooperative endeavor agreements that cross fiscal years would be a multi-year contract
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	No objectives and indicators in the Operational Plan
Additional information or comments.	No additional comments

Form 48420 — 931 High Impact Job Fund EDU

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	125,000,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	\$125,000,000	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	\$125,000,000	—	—	—	—	—

Form 48420 — 931 High Impact Job Fund EDU

Question	Narrative Response
State the purpose, source and legal citation.	The High Impact Job Fund was established by Act 372 of 2025 Regular Session, R.S. 51:2771 to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefits plan. Administrative Rule Citation LAC 13:1.Chapter 53. Applications will be received, grant will be approved or denied, and subsequent cooperative endeavor agreements will be executed. This program replaces the Quality Jobs Program. An annual appropriation of \$125M is anticipated to be requested for expenditure authority.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	This is a Statutory Dedicated Fund, however, it does not have a recurring source of revenue and General Fund will need to be deposited into the Fund each year, either in the Funds Bill or in the Appropriation Bill.
Is the Total Request amount for multiple years?	Any cooperative endeavor agreements that cross fiscal years would be a multi-year contract.
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No Indirect costs
Objectives and indicators in the Operational Plan.	No objectives and indicators in the Operational Plan
Additional information or comments.	No additional comments

Federal Funds

Form 45074 — 931 - Federal

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 45074 — 931 - Federal

Question	Narrative Response
State the purpose, source and legal citation.	The U.S. Department of Energy - CFDA# 81.089 To support Cleco, which secured a \$9,029,540 congressional appropriation, to be administered and disbursed by Louisiana Economic Development, to help defray the cost of a front-end engineering and design (FEED) study. The project was not deemed feasible and the contract was terminated in the prior year. No funds are reflected in the Existing or Requested.
Agency discretion or Federal requirement?	Federal Requirements
Describe any budgetary peculiarities.	No budget peculiarities
Is the Total Request amount for multiple years?	Based on award submitted/authorized
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	Doe not apply.
Additional information or comments.	No additional comments

Fees & Self-generated

Form 45073 — 931 Self Generated

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 45073 — 931 Self Generated

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

EXPENDITURES BY MEANS OF FINANCING**Existing Operating Budget**

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 44878 EDR-RAPID RESPONSE	Statutory Dedications Form ID 44879 ED6-LA ECONOMIC DEV FUND	Statutory Dedications Form ID 45832 CTB-MAJOR EVENTS INC FD
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—
Other Charges	—	260,030,938	23,440,122	146,079,741	64,693,675	16,400,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	\$260,030,938	\$23,440,122	\$146,079,741	\$64,693,675	\$16,400,000
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	—	\$260,030,938	\$23,440,122	\$146,079,741	\$64,693,675	\$16,400,000

Expenditures	Statutory Dedications Form ID 48376 EDS-LA ECO DEV INITIATIV
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	9,417,400
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$9,417,400
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$9,417,400

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 44878 EDR-RAPID RESPONSE	Statutory Dedications Form ID 44879 ED6-LA ECONOMIC DEV FUND	Statutory Dedications Form ID 48420 EDU-HIGH IMPACT JOB FUND
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—
Other Charges	—	218,731,779	64,955,000	13,491,779	15,285,000	125,000,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	\$218,731,779	\$64,955,000	\$13,491,779	\$15,285,000	\$125,000,000
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—
TOTAL EXPENDITURES	—	\$218,731,779	\$64,955,000	\$13,491,779	\$15,285,000	\$125,000,000

REVENUE COLLECTIONS/INCOME

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—
TYPE						
Expenditures Source of Funding Form (BR-6)			—	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Statutory Dedications

CTB - Major Events Incentive Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
CTB-MAJOR EVENTS INC FD	4830010	INT FUND CY TRAN OUT	543,039	500,000	250,000	(250,000)
CTB-MAJOR EVENTS INC FD	4830011	INT FUND CY TRANS IN	—	11,030,000	—	(11,030,000)
CTB-MAJOR EVENTS INC FD	4830016	PY CASH CARRYOVER	32,372,399	16,315,438	8,745,438	(7,570,000)
Total Collections/Income			\$32,915,438	\$27,845,438	\$8,995,438	\$(18,850,000)
TYPE						
Expenditures Source of Funding Form (BR-6)			16,600,000	16,400,000	—	(16,400,000)
Carryover			16,315,438	8,745,438	8,995,438	250,000
Transfer			—	2,700,000	—	(2,700,000)
Total Expenditures, Transfers and Carry Forwards to Next FY			\$32,915,438	\$27,845,438	\$8,995,438	\$(18,850,000)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

ED5 - Louisiana Mega-project Development Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
ED5-LA MEGA FUND	4430010	INTERESTON INVEST	(21,070,932)	40,000	15,000	(25,000)
ED5-LA MEGA FUND	4830011	INT FUND CY TRANS IN	9,107	—	—	—
ED5-LA MEGA FUND	4830016	PY CASH CARRYOVER	21,868,862	807,037	847,037	40,000
Total Collections/Income			\$807,037	\$847,037	\$862,037	\$15,000
TYPE						
Expenditures Source of Funding Form (BR-6)			—	—	—	—
Carryover			807,037	847,037	862,037	15,000
Total Expenditures, Transfers and Carry Forwards to Next FY			\$807,037	\$847,037	\$862,037	\$15,000
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

ED6 - Louisiana Economic Development Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
ED6-LA ECONOMIC DEV FUND	4110010	TAX-GEN SALE & USE	14,460,019	16,400,000	15,500,000	(900,000)
ED6-LA ECONOMIC DEV FUND	4110011	TAX-VEHICLE SALES	2,007,063	2,110,000	2,110,000	—
ED6-LA ECONOMIC DEV FUND	4430010	INTERESTON INVEST	941,263	800,000	400,000	(400,000)
ED6-LA ECONOMIC DEV FUND	4430020	DIVIDENDS ON INVEST	226,317	250,000	150,000	(100,000)
ED6-LA ECONOMIC DEV FUND	4830016	PY CASH CARRYOVER	51,483,152	45,207,905	74,230	(45,133,675)
Total Collections/Income			\$69,117,814	\$64,767,905	\$18,234,230	\$(46,533,675)
TYPE						
Expenditures Source of Funding Form (BR-6)			23,909,909	64,693,675	15,285,000	(49,408,675)
Carryover			45,207,905	74,230	2,949,230	2,875,000
Total Expenditures, Transfers and Carry Forwards to Next FY			\$69,117,814	\$64,767,905	\$18,234,230	\$(46,533,675)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

EDD - Major Events Incentive Program Subfund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—
TYPE						
Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

EDR - Rapid Response Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
EDR-RAPID RESPONSE	4430010	INTERESTON INVEST	1,231,523	1,500,000	1,000,000	(500,000)
EDR-RAPID RESPONSE	4710029	MR-PRIVATE SOURCES	620,330	530,000	530,000	—
EDR-RAPID RESPONSE	4830011	INT FUND CY TRANS IN	31,468,862	75,724,112	10,000,000	(65,724,112)
EDR-RAPID RESPONSE	4830016	PY CASH CARRYOVER	59,228,490	72,207,483	3,881,854	(68,325,629)
Total Collections/Income			\$92,549,205	\$149,961,595	\$15,411,854	\$(134,549,741)
TYPE						
Expenditures Source of Funding Form (BR-6)			20,341,722	146,079,741	13,491,779	(132,587,962)
Carryover			72,207,483	3,881,854	1,920,075	(1,961,779)
Total Expenditures, Transfers and Carry Forwards to Next FY			\$92,549,205	\$149,961,595	\$15,411,854	\$(134,549,741)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

EDS - Louisiana Economic Development Initiatives Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
EDS-LA ECO DEV INITIATIV	4430010	INTERESTON INVEST	—	300,000	150,000	(150,000)
EDS-LA ECO DEV INITIATIV	4830010	INT FUND CY TRAN OUT	—	—	300,000	300,000
EDS-LA ECO DEV INITIATIV	4830011	INT FUND CY TRANS IN	—	272,741,512	—	(272,741,512)
Total Collections/Income			—	\$273,041,512	\$450,000	\$(272,591,512)
TYPE						
Expenditures Source of Funding Form (BR-6)			—	9,417,400	—	(9,417,400)
Carryover			—	300,000	450,000	150,000
Transfer			—	263,324,112	—	(263,324,112)
Total Expenditures, Transfers and Carry Forwards to Next FY			—	\$273,041,512	\$450,000	\$(272,591,512)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

EDT - Site Investment and Infrastructure Improvement Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
EDT-SITE INV & INFRA	4710029	MR-PRIVATE SOURCES	872,384	11,585,170	—	(11,585,170)
EDT-SITE INV & INFRA	4830011	INT FUND CY TRANS IN	—	150,000,000	—	(150,000,000)
EDT-SITE INV & INFRA	4830016	PY CASH CARRYOVER	—	872,384	12,457,554	11,585,170
Total Collections/Income			\$872,384	\$162,457,554	\$12,457,554	\$(150,000,000)
TYPE						
Expenditures Source of Funding Form (BR-6)			—	—	—	—
Carryforward			872,384	12,457,554	12,457,554	—
Transfer			—	150,000,000	—	(150,000,000)
Total Expenditures, Transfers and Carry Forwards to Next FY			\$872,384	\$162,457,554	\$12,457,554	\$(150,000,000)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

EDU - High Impact Job Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
EDU-HIGH IMPACT JOB FUND	4830011	INT FUND CY TRANS IN	—	—	125,000,000	125,000,000
Total Collections/Income			—	—	\$125,000,000	\$125,000,000
TYPE						
Expenditures Source of Funding Form (BR-6)			—	—	125,000,000	125,000,000
Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	\$125,000,000	\$125,000,000
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

ST9 - Major Events Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—
TYPE						
Expenditures Source of Funding Form (BR-6)			—	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4000000	TOTAL REVENUES	3,440,681	—	—	—
Total Collections/Income			\$3,440,681	—	—	—
TYPE						
Expenditures Source of Funding Form (BR-6)			3,440,681	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$3,440,681	—	—	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 46038 — 931 Rapid Response Fund

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 46039 — 931 Louisiana Economic Development Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

Form 46040 — 931 Mega Project Development Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46041 — 931 Major Events Incentive Program Subfund - ST9

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46151 — 931 Major Events Incentive Program Subfund

Question	Narrative Response
Explain any transfers to other appropriations.	Act 751 of the 2022 Regular Session repealed R.S. 54:2365.1 and redirected the balance in this account to the new Major Events Incentive Program which is now administered by the Office of the Lieutenant Governor. Subsequently, in Act 518 of the 2024 Legislative Session, the Major Events Incentive Program was transferred back to LED.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46152 — 931 - Fees & Self Generated

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46153 — 931 - Federal

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46680 — 931 Major Events Incentives Fund

Question	Narrative Response
Explain any transfers to other appropriations.	Historical Note: Act 518 of the 2024 Regular Session transferred the Major Events Incentives Fund from CRT to LED.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 48347 — 931 Louisiana Economic Development Initiatives Fund EDS

Question	Narrative Response
Explain any transfers to other appropriations.	The Louisiana Economic Development Initiatives Fund was established by Act 365 of the 2025 Regular Session, R.S. 39:100.255, to be used solely for training, marketing initiatives, commitments made by Louisiana Economic Development, and various capital initiatives that will have a positive impact on the state's economy. The Act transferred various amounts to various entities Intrafund Transfer Initial 272,741,512.00 Agency 931 Appropriation (9,417,400.00) Transferred to the Sites Fund (150,000,000.00) Transferred to the RR Fund (65,724,112.00) Transferred to the Marketing Fund (5,000,000.00) Transferred to the Major Events Fund (10,000,000.00) Transferred to Bayou Segnette Sports Complex-HB2 (500,000.00) Transferred to Zephyr Field Improvements-HB2 (7,500,000.00) Transferred to TPC gold course improvements-HB2 (600,000.00) Transferred to Energy Transition Parkway-HB2 (Hyundai) (20,000,000.00) Transferred to WWII Museum-HB2 (4,000,000.00)
Break out INA by Source of Funding.	This is a Statutory Dedicated Fund - monies were deposited into the Fund
Additional information or comments.	No additional comments

Form 48391 — 931 Site Investment and Infrastructure Improvement Fund EDT

Question	Narrative Response
Explain any transfers to other appropriations.	The Site Investment and Infrastructure Improvement Fund was established by Act 365 of 2025 Regular Session, R.S. 39:100.2316. Monies in the funds shall be used solely for economic development efforts, specifically for site investment and infrastructure improvements for economic development purposes. Administrative Rules citation: LAC 13: Part 1, Chapter 55 Monies in the fund shall be utilized in accordance with the department's strategic plan and program priorities. The department shall consider the following factors in the allowance of monies: Demonstrated market demand in priority sectors Performance measures Return on investment Impact on distressed communities Public benefit and economic impact Site potential Any other factors as established by rule In FY26, it is anticipated that applications will be received, awarded and contracts executed during the April - June timeframe. This could result in eligible expenses incurred in FY26. Therefore, \$150M will be requested in the Supplemental Bill (June, 2026) and will be deemed a bone fide obligation to carry forward to FY27 and no appropriation authority is therefore needed in FY27.
Break out INA by Source of Funding.	This is a Statutory Dedicated Fund
Additional information or comments.	No additional comments

Form 48432 — 931 High Impact Job Fund EDU

Question	Narrative Response
Explain any transfers to other appropriations.	The High Impact Job Fund was established by Act 372 of 2025 Regular Session, R.S. 51:2771 to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefits plan. Administrative Rule Citation LAC 13:1.Chapter 53. Applications will be received, grant will be approved or denied, and subsequent cooperative endeavor agreements will be executed. This program replaces the Quality Jobs Program. An annual appropriation of \$125M is anticipated to be requested for expenditure authority.
Break out INA by Source of Funding.	This is a Statutory Dedicated Fund
Additional information or comments.	No additional comments

SCHEDULE OF REQUESTED EXPENDITURES

9311 - LED Debt Service and State Commitments

Other Charges

FY2026-2027 Request	Means of Financing	Description
100,000	State General Fund	
\$100,000		Advanced Call Center Technologies - the company is investing \$1.5 million to develop a new customer care center in Shreveport that will create 600 direct new jobs. Louisiana Economic Development estimates the project will result in 314 indirect jobs, for a total of more than 900 new jobs in Louisiana's Northwest region.
250,000	State General Fund	
\$250,000		Agile Cold Storage - a diversified storage and logistics solutions company serving North American food manufacturers, processors and growers, announced it will invest \$45.9 million to construct a new 150,000 square-foot automated cold storage facility in St. Tammany Parish. The company estimates the project will create 100 direct new jobs with an average annual salary of approximately \$53,000. Louisiana Economic Development estimates that the project will result in 95 indirect new jobs, for a total of 195 potential new jobs in the Southeast Region of the state.
325,000	State General Fund	
\$325,000		Baton Rouge Health District - To administer the HealthTech Catalyst program to enhance health education, research, and industry assets through technology-based approaches targeting catalytic innovation between BRHD member institutions enhancing health-tech innovation and economic development in the capital region.
230,000	State General Fund	
\$230,000		Breeze Airways - A newly-launched airline which will create an operations base with hundreds of jobs at Louis Armstrong New Orleans International Airport, or MSY. With operations established by aviation industry veterans, Breeze Airways will make a capital \$6.6 million at SY and will create 261 new direct jobs, with an average salary of \$65,000, plus benefits..

Other Charges *(continued)*

FY2026-2027 Request	Means of Financing	Description
13,000,000	State General Fund	
\$13,000,000		Bulldog Microchips & University of Louisiana Tech University - Radiance Technologies, a leading defense contractor, announced it is investing \$370.65 million to expand its Louisiana footprint with a new state-of-the-art secure microchip packaging facility in Lincoln Parish, a transformative investment set to bolster national security, fuel innovation and drive local economic growth. The company is expected to create 150 direct new jobs with an average salary of \$85,000, 180% of the parish average, while expanding on their 14 current positions. Louisiana Economic Development estimates the project will result in an additional 146 indirect new jobs, for a total of 296 potential new jobs in the Northwest Region.
1,000,000	Louisiana Economic Development Fund	
\$1,000,000		Cameron International/SLB - SLB announced it is establishing a manufacturing facility in the former General Motors assembly plant in Caddo Parish. This new facility will leverage the global technology company's capabilities in contract manufacturing, system integration and industrialization of digital infrastructure equipment that support its core mission of energy innovation for a balanced planet. The company's \$18.5 million investment is expected to create 596 new direct jobs with an annual payroll of more than \$50 million over the next three years. Louisiana Economic Development estimates the project will result in an additional 749 new indirect jobs, for a total of 1,345 new jobs in the Northwest Region.

Other Charges (continued)

FY2026-2027 Request	Means of Financing	Description
4,000,000	State General Fund	
\$4,000,000		Cancer Center - funding provides for the targeted recruitment of faculty and researchers that are needed to strengthen cancer research portfolios in areas of need for Louisiana. Funds to fill 5 positions over the coming three years are requested to hire faculty working in the identified areas Faculty to be recruited will include but are not limited to: i cancer focused epidemiologists and other population scientists that will work with our communities across the state to better understand the specific needs of our communities. i research faculty developing the next generation of therapeutics and diagnostics and those testing these in clinical trials to bring Louisiana the very latest in cancer treatment. i This will help build a research community in tune with the bio district initiatives to develop new biotech companies and the associated intellectual property revenue and develop the dynamic workforce needed to support this work between the private and public sectors.

Other Charges *(continued)*

FY2026-2027 Request	Means of Financing	Description
2,000,000	Louisiana Economic Development Fund	
\$2,000,000		CF Industries Holdings, Inc - Project #1 - A site in Ascension Parish for construction of a proposed \$2 billion blue ammonia production facility that would create 103 direct new jobs in the Capital Region with an estimated average annual salary of \$110,582 plus benefits. LED estimates the project would result in 311 indirect jobs, for a total of 414 new jobs in the Capital Region. Project #2 - the company will make a \$41.4 million capital investment to enhance nitric acid production at the world's-largest nitrogen fertilizer complex in Donaldsonville, Louisiana. Through the project, CF Industries will retain 487 jobs while creating seven new direct jobs. The new direct jobs will have an average annual salary of \$100,000, plus benefits. Louisiana Economic Development estimates the project will result in 24 new indirect jobs, for a total of more than 30 new jobs in the Capital Region. The new project follows a \$2.1 billion expansion completed by CF Industries in 2016 that parish officials described as the largest single capital investment project in Ascension Parish history. In that project, CF Industries exceeded its obligations to the State of Louisiana and has created nearly 50 percent more new jobs than projected.
5,500,000	State General Fund	
\$5,500,000		Chennault International Airport Authority - LED is to providing a 10% match to drawdown FEMA funds that will be used for the construction of new facilities to increase aviation maintenance activity and employment at Chennault.
1,200,000	Louisiana Economic Development Fund	
\$1,200,000		Citadel Completions - Provide full-scale interior completions for aircraft at Chennault International Airport in Lake Charles

Other Charges *(continued)*

FY2026-2027 Request	Means of Financing	Description
1,000,000	Louisiana Economic Development Fund	
\$1,000,000		Clean Hydrogen Works - a project development company established in 2021 that is focused on energy decarbonization solutions, announced it is exploring a plan to build a large-scale hydrogen-ammonia production and export facility in Ascension Parish. Doing business as Ascension Clean Energy (ACE), in partnership with Denbury Carbon Solutions and Hafnia, the company estimates the proposed \$7.5 billion project would create 350 new direct jobs with an estimated average annual salary of \$73,412 by 2030. If the project moves forward as outlined, Louisiana Economic Development estimates 1,122 new indirect jobs would result, for 1,472 total potential new jobs in the Capital Region.
500,000	State General Fund	
\$500,000		Delta BioFuels - The company is evaluating Iberia Parish, Louisiana for a planned \$70 million renewable fuel plant. The planned production facility would produce biomass fuel pellets made from residual sugarcane fiber, known as bagasse. If located in Louisiana, Delta would create 126 new direct jobs with an average salary of \$62,500, plus benefits. Louisiana Economic Development estimates the project would also result in 149 indirect jobs, for a total 275 new jobs in the Acadiana region. The production facility's peak construction would generate up to 100 construction jobs.
500,000	Louisiana Economic Development Fund	
\$500,000		Element 25 - an Australian mining company, announced it is exploring plans to invest \$480 million across two phases to build a high-purity manganese sulfate monohydrate production facility in Ascension Parish. The new facility would be the first in the Western Hemisphere to manufacture HPMSM, a critical component in electric vehicle batteries. If the facility is constructed, the company expects to create up to 220 new direct jobs with average annual salaries of more than \$90,000. Louisiana Economic Development estimates the project would result in an additional 408 new indirect jobs, for approximately 628 new jobs in the Capital Region.

Other Charges *(continued)*

FY2026-2027 Request	Means of Financing	Description
2,241,779	Rapid Response Fund	
\$2,241,779		First Solar - First Solar, the largest solar energy manufacturer in the Western Hemisphere, announced it has selected Acadiana Regional Airport as the site of its fifth American manufacturing facility. The company said it will invest up to \$1.1 billion in the facility, which will produce high-performance photovoltaic (PV) solar modules. The project is expected to be complete in the first half of 2026. The company expects to create more than 700 new direct jobs with a total annual payroll of at least \$40 million. It is believed to be the largest single capital investment in the area's history. First Solar's selection of Iberia Parish for its newest solar panel production facility leaves no doubt that Louisiana is leading the global energy transition, and creating good-paying jobs as a result, Gov. John Bel Edwards said. "This massive investment and the jobs it will create are a huge win for the people of Acadiana and the entire state. It is proof positive that Louisiana's "all-of-the-above" approach to energy is growing and diversifying our economy. Thank you to everyone who made this day a reality, and a special thank-you to First Solar for trusting Louisiana to be part of their mission to create a more sustainable future." The Acadiana facility will be built on an LED Certified Site, meaning it has gone through extensive due diligence and studies to be declared development-ready. It will produce First Solar's Series 7 modules, which are expected to be manufactured with 100% U.S.-made components.
3,000,000	State General Fund	
\$3,000,000		Formosa - to establish a petrochemical complex of ethylene cracker and downstream plants in St. James Parish..

Other Charges *(continued)*

FY2026-2027 Request	Means of Financing	Description
6,750,000	State General Fund	

Other Charges *(continued)*

FY2026-2027 Request	Means of Financing	Description
\$6,750,000		Future Use of Energy in Louisiana (FUEL) - a National Science Foundation grant providing up to \$160 million to support Louisiana's energy industry, create jobs and develop the energy workforce. A statewide effort led by LSU with more than 50 public and private partners has won the largest and most competitive grant ever awarded by the U.S. National Science Foundation ñ up to \$160 million over the next 10 years. The NSF Engines grant will support Louisiana's energy industry, create jobs in the energy sector, develop innovative solutions to energy challenges and help train the world's energy workforce. The NSF announced the award earlier today in Washington, D.C. The focus of the grant is energy transition and decarbonization of Louisiana's industrial corridor. Louisiana is a world leader in energy expertise and solutions, with more than 250,000 people working in the energy, chemical and petrochemical industries. Louisiana's geographic location and its existing infrastructure of plants, refineries and 50,000 miles of pipelines place our state at the epicenter of energy transition. This grant will position Louisiana to be the global research and development leader for the expanding energy industry into the future. Louisiana's team, called Future Use of Energy in Louisiana, or FUEL, includes private energy companies, universities, community and technical colleges, and state agencies that will work together to drive technology and workforce development in support of Louisiana's energy industry. FUEL will work to solve emerging challenges in areas like carbon capture, transport and storage; hydrogen; use of carbon dioxide to produce low-carbon fuels and essential carbon-based products; water use and management; sustainable manufacturing; and policy development. The state, through Louisiana Economic Development, will also contribute to the project and its projected broad economic impacts with an additional \$67.5 million over the next decade. This will include funds to help the higher education partners build a world-class team to convert research into practical and useful solutions. (\$6,750,000 per year over a 10 year period)

Other Charges (continued)

FY2026-2027 Request	Means of Financing	Description
500,000	Louisiana Economic Development Fund	
\$500,000		Global Seamless Tubes & Pipes - a leading manufacturer and exporter of carbon, alloy and stainless steel cold drawn and hot finish seamless tubes and pipes, announced it will invest \$35 million to establish its first U.S. production facility in northwest Louisiana. The India-based company expects to create 135 direct new jobs in DeSoto Parish. Louisiana Economic Development estimates the project will result in 251 indirect new jobs, for a total of 386 potential new jobs in the Northwest Region.

Other Charges *(continued)*

FY2026-2027 Request	Means of Financing	Description
1,475,000	Louisiana Economic Development Fund	
\$1,475,000		GNO, Inc/H2TheFuture - the project is among 21 ñ out of 529 submissions and 60 finalists ñ to be selected for funding through the 2021 American Rescue Plan competitive grant program. The \$1 billion BBB initiative, which the U.S. Commerce Department described in its Friday announcement as ñthe most impactful regional economic development competition in decades,î seeks to boost economic recovery and rebuild communities through ñtransformative investmentsî in regional industry clusters. The winning Louisiana proposal ñ led by Greater New Orleans, Inc. and its affiliate Greater New Orleans Development Foundation ñ creates a roadmap for decarbonizing Louisianaís manufacturing sector while creating new energy jobs. The federal grant will be supplemented by \$24.5 million in matching funds from the State of Louisiana, bringing the total project size to \$74.5 million. The project is a significant milestone in Louisianaís transition to a cleaner, more sustainable and more diversified energy future. As the first state in the Gulf South to implement a Climate Action Plan, Louisiana has demonstrated the vision and leadership required to meet the historic challenge that climate change represents. This infusion of federal and state dollars, on top of the nearly \$20 billion of private capital investment in Louisiana emissions reduction projects announced in the last two years alone, moves us closer to the ultimate goal: net zero carbon emissions by 2050. The H2theFuture proposal includes safeguards ensuring that business, procurement and training opportunities are made available to all stakeholders and communities. The plan also prioritizes protecting legacy energy industry workers through the creation of retraining programs that will convert traditional skill sets to low-carbon processes.
10,000,000	Rapid Response Fund	
\$10,000,000		Governor's Economic Dev. Rapid Response Program (FY27) - For FY27 Project Announcements

Other Charges *(continued)*

FY2026-2027 Request	Means of Financing	Description
125,000,000	High Impact Job Fund	
\$125,000,000		High Impact Job Program - The High Impact Job Fund was established by Act 372 of 2025 Regular Session, R.S. 51:2771 to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefits plan. Administrative Rule Citation LAC 13:1.Chapter 53. Applications will be received, grant will be approved or denied, and subsequent cooperative endeavor agreements will be executed. This program replaces the Quality Jobs Program. An annual appropriation of \$125M is anticipated to be requested for expenditure authority. The funds are requested at Statutory Dedicated, but General Fund will need to be deposited in the Fund.
20,000,000	State General Fund	
\$20,000,000		Hyundai - Company to invest \$5.8 billion in a new manufacturing facility in Louisiana. This first-of-its-kind site marks Hyundai's inaugural North American steel facility, establishing a fully integrated, made-in-America supply chain to support its automotive manufacturing operations across the United States. The ultra-low carbon steel production plant will be located on approximately 1,700 acres in Donaldsonville, Louisiana, anchoring the RiverPlex MegaPark on the Westbank of the Mississippi River in Ascension Parish. At approximately 17,000 acres, RiverPlex is the largest undeveloped tract along the deep-water Mississippi River. Hyundai Steel Company (HSC), a member of Hyundai Motor Group, is expected to create more than 1,300 direct new jobs with an average salary of \$95,000. Louisiana Economic Development estimates the project will result in about 4,100 indirect new jobs, for a total of 5,400 potential new jobs in the Capital Region.
2,000,000	Louisiana Economic Development Fund	
\$2,000,000		IBM-To assist company to establish and operate a technology delivery centers in downtown Baton Rouge, LA, and Monroe, LA that will provide software development and software maintenance services to clients in the United States.
760,000	Louisiana Economic Development Fund	
\$760,000		IBM -Wilbur Marvin Foundation - lease support for the Baton Rouge and Monroe facilities

Other Charges *(continued)*

FY2026-2027 Request	Means of Financing	Description
300,000	Louisiana Economic Development Fund	
\$300,000		LHC Group - Facility expansion of 204,000 square feet of new office space, which will bring LCH Group's total home office facility to 270,000 square feet.
1,500,000	Louisiana Economic Development Fund	
\$1,500,000		Mexichem Flour - Orbia's Fluorinated Solutions business, Koura, announced it is exploring two expansion projects at its Iberville Parish facility that would support America's lithium-ion battery production supply chain, enabling domestic production of 1.7 million electric vehicles annually. The first proposed project is the construction of a \$400 million world-scale manufacturing facility that would produce LiPF₆, a component that allows for the flow of electricity through lithium-ion batteries. This facility would be the first of its kind in the U.S. and Koura estimates it would produce 10,000 metric tons of LiPF₆ per year. The company has also proposed an additional \$400 million investment to build a second new production plant that would have the potential to manufacture 40,000 metric tons of R-142b annually. R-142b is a primary building block in polyvinylidene fluoride (PVDF), a critical binding agent for lithium-ion battery production.
250,000	State General Fund	
\$250,000		Mid South Extrusion - the company will invest \$4.5 million to add a 10th production line at its facility in Monroe. The company will upgrade its Ouachita Parish operations, where it produces polyethylene films for packaging and other industrial and commercial uses. With the expansion, Mid South Extrusion will create eight new jobs with an average annual salary of \$28,000, plus benefits. Louisiana Economic Development estimates the project will result in 16 new indirect jobs, for a total of 24 new jobs for Ouachita Parish and the Northeast Region. The company also is retaining 128 existing jobs at the Monroe plant.
600,000	Louisiana Economic Development Fund	
\$600,000		Military Efforts - for support of communities that are impacted by the mission and population fluctuations at military installations affected by the Federal Base Realignment and Closure Commission.

Other Charges *(continued)*

FY2026-2027 Request	Means of Financing	Description
250,000	Louisiana Economic Development Fund	
\$250,000		Multipack Services - a leading beverage manufacturing, packaging and distribution company, announced it is investing \$10.4 million to establish a new production facility in Caddo Parish. The company's Shreveport location will develop and distribute beverages for nationally recognized brands. The company expects to create 141 direct new jobs with an average annual salary of more than \$51,000. Louisiana Economic Development estimates that the project will result in an additional 228 indirect new jobs, for a total of 369 potential new jobs in the Northwest Region. The state-of-the-art facility will offer a wide range of services, including product specifications and design, and will have the capability to expand and adjust to market demands. The Shreveport site is expected to produce more than 100 million cans of lemonade, soda, tea, water, ready-to-drink cocktails, seltzers and juice products per year.
3,650,000	State General Fund	
\$3,650,000		New Orleans Pelicans - to fulfill the state's commitment to the New Orleans Pelicans
100,000	Louisiana Economic Development Fund	
\$100,000		Prolec GE USA - A joint venture between Xignux and General Electric, will invest up to \$28.5 million to expand its Caddo Parish facility to manufacture electrical transformers used in wind farms, solar parks and other industrial and renewable energy applications. An estimated \$19.7 million of the total investment will go toward the acquisition of new equipment and the installation of a third production line, with the remainder going toward upgrades to the existing site and infrastructure. The company expects to create 153 new direct jobs including machine operators, maintenance personnel, supervisors and engineers, while retaining 282 current positions. Louisiana Economic Development estimates the project will result in an additional 162 new indirect jobs, for a total of 315 new jobs in the Northwest Region.

Other Charges *(continued)*

FY2026-2027 Request	Means of Financing	Description
1,000,000	Louisiana Economic Development Fund	
\$1,000,000		Renewable Energy Group - the company will invest a minimum \$825 million capital investment by REG to expand its renewable diesel refinery in Geismar, Louisiana. With the investment, REG will retain 66 existing jobs and create 60 new direct jobs with an average annual salary of \$45,000, plus benefits. Louisiana Economic Development estimates the project will result in another 321 new indirect jobs, for a total of 381 new jobs in the Capital Region and surrounding areas.
100,000	Louisiana Economic Development Fund	
\$100,000		Schoolmint - Corporate relocation expenses to consolidate its U.S. operations in Lafayette, Louisiana, including transferring its headquarters from San Francisco. The specialty software development company also will relocate offices from New York and Miami to Lafayette.
1,250,000	Rapid Response Fund	
\$1,250,000		Southland Industrial Coatings - announced it is investing \$13.1 million to construct a new fireproofing facility in St. Landry Parish that will serve customers in the utility and renewable energy industries nationwide. With this expansion, the Louisiana-based family business expects to create 120 direct new jobs with an average annual salary of more than \$53,000 and retain 340 existing jobs in the state. Louisiana Economic Development estimates the project will also result in 178 indirect new jobs, for a total of 298 potential new jobs in the Acadiana Region. The company estimates 195 construction jobs at peak construction. Southland Industrial Coatings galvanizes, metalizes, sand blasts, paints and fireproofs steel poles used in the utility, transportation and renewable energy industries. Its new 100,000-square-foot facility in the Town of Washington will serve a sister state-of-the-art fabrication and coating facility in Amite, La., opened in 2020, as well as external customers.

Other Charges *(continued)*

FY2026-2027 Request	Means of Financing	Description
2,000,000	State General Fund	
\$2,000,000		St. Charles Clean Fuels - a development company jointly owned by strategic energy investment company Copenhagen Infrastructure Partners and Sustainable Fuels Group, is exploring the feasibility of building a \$4.6 billion ammonia production and export facility in St. Charles Parish. If the project moves forward as outlined, the company expects to create 216 new direct jobs with an average annual salary of more than \$90,000. Louisiana Economic Development estimates 949 new indirect jobs would result, for a total of 1,165 potential new jobs in the Southeast Region. The company also estimates the project will result in 2,000 peak construction jobs. The company envisions a facility designed to produce one of the world's cleanest sources of ammonia, incorporating self-generated hydrogen fuel and capturing and sequestering over 90 percent of the carbon dioxide emissions produced during the ammonia manufacturing process. Reduced-carbon or blue ammonia is anticipated to be in high demand as a clean energy feedstock in global markets.
2,000,000	State General Fund	
\$2,000,000		SunGas Renewables - An investment of approximately \$1.8 billion to establish a renewable low-carbon methanol production facility in Rapides Parish. The company projects its Pineville facility, Beaver Lake Renewable Energy (BLRE), would manufacture nearly 400,000 metric tons of green methanol per year for SunGas customers worldwide. The company expects to create 109 new direct jobs with an average annual salary of more than \$78,000. SunGas also anticipates the creation of about 1,150 construction jobs at peak construction. Louisiana Economic Development estimates the project would result in an additional 390 new indirect jobs, for a total of 499 new jobs in central Louisiana.
1,000,000	Louisiana Economic Development Fund	
\$1,000,000		Ube Chemicals America, Inc - the Company will make Capital Expenditures to establish the first U.S. manufacturing facility for key electric vehicle (EV) Lithium Ion Battery (LiB) ingredients dimethyl carbonate (DMC) and ethyl methyl carbonate (EMC) in Jefferson Parish, Louisiana (the Facility). The Capital Expenditures will result in the creation of 56 Required New Jobs and corresponding Payroll at the Facility

Other Charges *(continued)*

FY2026-2027 Request	Means of Financing	Description
400,000	State General Fund	
\$400,000		UCORE North America - The company is investing \$75 million to establish North America's first modern technology rare earth element separation and purification facility in Rapides Parish. The Louisiana Strategic Metals Complex will establish a U.S.-based supply chain of rare earth oxides required to manufacture electric vehicle motors, wind turbine generators and a variety of consumer goods including smart phones and power tools. The company expects to create 100 new direct jobs with an average annual salary of more than \$50,000. Louisiana Economic Development estimates the project will result in 298 additional new indirect jobs, for a total of 398 new jobs in the Central Region. Ucore plans to import thousands of metric tons of high-purity rare earth feedstocks to its Louisiana Strategic Metals Complex through the Port of New Orleans from regions around the globe. The facility will then deploy Ucore's critical metals separation technology to produce the materials for industrial rare earth permanent magnets used in EV motors and to generate electricity from wind turbines.
3,000,000	State General Fund	
\$3,000,000		University Of Louisiana Monroe Facilities, Inc - provide funding for three (3) years to ULMFI. ULMFI will develop a marketing strategy for the property. LED will have approval power of any new leases and any major expenses over operational costs. LED will retain the right to occupy, use, and/or place a tenant in the property during the term of this Agreement. If the Property is sold, LED will recover the payments.
\$218,731,779	Total Other Charges	

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	23,440,122	(21,094,098)	—	62,608,976	—	—	64,955,000
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	236,590,816	(167,393,676)	—	(40,420,361)	—	125,000,000	153,776,779
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$260,030,938	\$(188,487,774)	—	\$22,188,615	—	\$125,000,000	\$218,731,779

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
High Impact Job Fund	—	—	—	—	—	125,000,000	125,000,000
Louisiana Economic Development Fund	64,693,675	(34,523,675)	—	(14,885,000)	—	—	15,285,000
Louisiana Economic Development Initiatives Fund	9,417,400	(9,417,400)	—	—	—	—	—
Major Events Incentive Fund	16,400,000	(16,400,000)	—	—	—	—	—
Rapid Response Fund	146,079,741	(107,052,601)	—	(25,535,361)	—	—	13,491,779
Total:	\$236,590,816	\$(167,393,676)	—	\$(40,420,361)	—	\$125,000,000	\$153,776,779

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	260,030,938	(188,487,774)	—	22,188,615	—	125,000,000	218,731,779
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$260,030,938	\$(188,487,774)	—	\$22,188,615	—	\$125,000,000	\$218,731,779
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$260,030,938	\$(188,487,774)	—	\$22,188,615	—	\$125,000,000	\$218,731,779
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED**Form 48198 — FY26-27 Non-recurring Carryforwards****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	(13,844,098)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(54,383,302)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(68,227,400)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(68,227,400)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(68,227,400)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(68,227,400)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: NON-RECUR

Form 48492 — 931 - Non-recur Line Item Appropriations

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(7,250,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(113,010,374)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(120,260,374)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(120,260,374)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(120,260,374)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(120,260,374)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: COMPULSORY

Form 48340 — 931 - Project Commitments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	62,608,976
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(40,420,361)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$22,188,615

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	22,188,615
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$22,188,615
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$22,188,615

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 48339 — 931 - Major Project Dev Fund - ST9

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 48491 — 931 - Other - High Impact Job Program**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	125,000,000
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$125,000,000

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	125,000,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$125,000,000
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$125,000,000

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

9311 - LED Debt Service and State Commitments

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	23,440,122	(21,094,098)	—	62,608,976	—	—	64,955,000
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	236,590,816	(167,393,676)	—	(40,420,361)	—	125,000,000	153,776,779
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$260,030,938	\$(188,487,774)	—	\$22,188,615	—	\$125,000,000	\$218,731,779

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
High Impact Job Fund	—	—	—	—	—	125,000,000	125,000,000
Louisiana Economic Development Fund	64,693,675	(34,523,675)	—	(14,885,000)	—	—	15,285,000
Louisiana Economic Development Initiatives Fund	9,417,400	(9,417,400)	—	—	—	—	—
Major Events Incentive Fund	16,400,000	(16,400,000)	—	—	—	—	—
Rapid Response Fund	146,079,741	(107,052,601)	—	(25,535,361)	—	—	13,491,779
Total:	\$236,590,816	\$(167,393,676)	—	\$(40,420,361)	—	\$125,000,000	\$153,776,779

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	260,030,938	(188,487,774)	—	22,188,615	—	125,000,000	218,731,779
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$260,030,938	\$(188,487,774)	—	\$22,188,615	—	\$125,000,000	\$218,731,779
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$260,030,938	\$(188,487,774)	—	\$22,188,615	—	\$125,000,000	\$218,731,779
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**Form 48198 — FY26-27 Non-recurring Carryforwards****9311 - LED Debt Service and State Commitments****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	(13,844,098)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(54,383,302)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(68,227,400)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(68,227,400)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(68,227,400)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(68,227,400)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Economic Development Fund	(34,523,675)
Rapid Response Fund	(19,859,627)
Total:	\$(54,383,302)

Supporting Detail
Means of Financing

Description	Amount
Louisiana Economic Development Fund	(34,523,675)
Rapid Response Fund	(19,859,627)
State General Fund	(13,844,098)
Total:	\$(68,227,400)

Other Charges

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(68,227,400)
Total:		\$(68,227,400)

Form 48492 — 931 - Non-recur Line Item Appropriations**9311 - LED Debt Service and State Commitments****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	(7,250,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(113,010,374)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(120,260,374)

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(120,260,374)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(120,260,374)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(120,260,374)

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Economic Development Initiatives Fund	(9,417,400)
Major Events Incentive Fund	(16,400,000)
Rapid Response Fund	(87,192,974)
Total:	\$(113,010,374)

Question	Narrative Response
Explain the need for this request.	These funds were line items appropriations in Act 1 of the 2025 Regular Session and are one-time expenditures and are therefore non-recurring.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	Yes
Additional information or comments.	

Form 48340 — 931 - Project Commitments**9311 - LED Debt Service and State Commitments****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	62,608,976
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(40,420,361)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$22,188,615

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	22,188,615
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$22,188,615
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$22,188,615

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Economic Development Fund	(14,885,000)
Louisiana Economic Development Initiatives Fund	—
Louisiana Mega-project Development Fund	—
Major Events Incentive Fund	—
Rapid Response Fund	(25,535,361)
Total:	\$(40,420,361)

Question	Narrative Response
Explain the need for this request.	N/A
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 48339 — 931 - Major Project Dev Fund - ST9**9311 - LED Debt Service and State Commitments****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Major Events Fund	—
Total:	—

Question	Narrative Response
Explain the need for this request.	ST9, Major events fund was abolished in the 2024 Regular Session. Monies in the Fund were transferred to the Major Events Incentive Fund, CTB
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 48491 — 931 - Other - High Impact Job Program**9311 - LED Debt Service and State Commitments****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	125,000,000
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$125,000,000

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	125,000,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$125,000,000
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$125,000,000

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
High Impact Job Fund	125,000,000
Total:	\$125,000,000

Question	Narrative Response
Explain the need for this request.	High Impact Job Program - The High Impact Job Fund was established by Act 372 of 2025 Regular Session, R.S. 51:2771 to encourage companies to create jobs that pay above the parish average wage and offer a basic health benefits plan. Administrative Rule Citation LAC 13:1.Chapter 53. Applications will be received, grant will be approved or denied, and subsequent cooperative endeavor agreements will be executed. This program replaces the Quality Jobs Program. An annual appropriation of \$125M is anticipated to be requested for expenditure authority. The funds are requested at Statutory Dedicated, but General Fund will need to be deposited in the Fund.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	23,440,122	41,514,878	—	64,955,000
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	236,590,816	(82,814,037)	—	153,776,779
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$260,030,938	\$(41,299,159)	—	\$218,731,779
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	260,030,938	(41,299,159)	—	218,731,779
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	\$260,030,938	\$(41,299,159)	—	\$218,731,779
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$260,030,938	\$(41,299,159)	—	\$218,731,779
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	9311 LED Debt Service and State Commitments
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

9311 - LED Debt Service and State Commitments

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	23,440,122	41,514,878	—	64,955,000
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	236,590,816	(82,814,037)	—	153,776,779
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$260,030,938	\$(41,299,159)	—	\$218,731,779
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	260,030,938	(41,299,159)	—	218,731,779
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	\$260,030,938	\$(41,299,159)	—	\$218,731,779
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$260,030,938	\$(41,299,159)	—	\$218,731,779
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	23,440,122	41,514,878	—	—	64,955,000
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	236,590,816	(82,814,037)	—	—	153,776,779
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$260,030,938	\$(41,299,159)	—	—	\$218,731,779
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	260,030,938	(41,299,159)	—	—	218,731,779
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$260,030,938	\$(41,299,159)	—	—	\$218,731,779
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$260,030,938	\$(41,299,159)	—	—	\$218,731,779
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
High Impact Job Fund	—	125,000,000	—	—	125,000,000
Louisiana Economic Development Fund	64,693,675	(49,408,675)	—	—	15,285,000
Louisiana Economic Development Initiatives Fund	9,417,400	(9,417,400)	—	—	—
Louisiana Mega-project Development Fund	—	—	—	—	—
Major Events Fund	—	—	—	—	—
Major Events Incentive Fund	16,400,000	(16,400,000)	—	—	—
Rapid Response Fund	146,079,741	(132,587,962)	—	—	13,491,779
Total:	\$236,590,816	\$(82,814,037)	—	—	\$153,776,779

PROGRAM SUMMARY STATEMENT

9311 - LED Debt Service and State Commitments

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	23,440,122	41,514,878	—	—	64,955,000
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	236,590,816	(82,814,037)	—	—	153,776,779
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$260,030,938	\$(41,299,159)	—	—	\$218,731,779
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	260,030,938	(41,299,159)	—	—	218,731,779
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$260,030,938	\$(41,299,159)	—	—	\$218,731,779
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$260,030,938	\$(41,299,159)	—	—	\$218,731,779
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
High Impact Job Fund	—	125,000,000	—	—	125,000,000
Louisiana Economic Development Fund	64,693,675	(49,408,675)	—	—	15,285,000
Louisiana Economic Development Initiatives Fund	9,417,400	(9,417,400)	—	—	—
Louisiana Mega-project Development Fund	—	—	—	—	—
Major Events Fund	—	—	—	—	—
Major Events Incentive Fund	16,400,000	(16,400,000)	—	—	—
Rapid Response Fund	146,079,741	(132,587,962)	—	—	13,491,779
Total:	\$236,590,816	\$(82,814,037)	—	—	\$153,776,779



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	28,190,314	23,440,122	41,514,878	—	—	64,955,000	41,514,878
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,972,402	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	60,851,631	236,590,816	(82,814,037)	—	—	153,776,779	(82,814,037)
FEDERAL FUNDS	3,440,681	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$94,455,028	\$260,030,938	\$(41,299,159)	—	—	\$218,731,779	\$(41,299,159)

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
High Impact Job Fund	—	—	125,000,000	—	—	125,000,000	125,000,000
Louisiana Economic Development Fund	23,909,909	64,693,675	(49,408,675)	—	—	15,285,000	(49,408,675)
Louisiana Economic Development Initiatives Fund	—	9,417,400	(9,417,400)	—	—	—	(9,417,400)
Major Events Incentive Fund	16,600,000	16,400,000	(16,400,000)	—	—	—	(16,400,000)
Rapid Response Fund	20,341,722	146,079,741	(132,587,962)	—	—	13,491,779	(132,587,962)
Total:	\$60,851,631	\$236,590,816	\$(82,814,037)	—	—	\$153,776,779	\$(82,814,037)

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	94,455,028	260,030,938	(41,299,159)	—	—	218,731,779	(41,299,159)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$94,455,028	\$260,030,938	\$(41,299,159)	—	—	\$218,731,779	\$(41,299,159)
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$94,455,028	\$260,030,938	\$(41,299,159)	—	—	\$218,731,779	\$(41,299,159)
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

9311 - LED Debt Service and State Commitments

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	28,190,314	23,440,122	41,514,878	—	—	64,955,000	41,514,878
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,972,402	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	60,851,631	236,590,816	(82,814,037)	—	—	153,776,779	(82,814,037)
FEDERAL FUNDS	3,440,681	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$94,455,028	\$260,030,938	\$(41,299,159)	—	—	\$218,731,779	\$(41,299,159)

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
High Impact Job Fund	—	—	125,000,000	—	—	125,000,000	125,000,000
Louisiana Economic Development Fund	23,909,909	64,693,675	(49,408,675)	—	—	15,285,000	(49,408,675)
Louisiana Economic Development Initiatives Fund	—	9,417,400	(9,417,400)	—	—	—	(9,417,400)
Major Events Incentive Fund	16,600,000	16,400,000	(16,400,000)	—	—	—	(16,400,000)
Rapid Response Fund	20,341,722	146,079,741	(132,587,962)	—	—	13,491,779	(132,587,962)
Total:	\$60,851,631	\$236,590,816	\$(82,814,037)	—	—	\$153,776,779	\$(82,814,037)

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	94,455,028	260,030,938	(41,299,159)	—	—	218,731,779	(41,299,159)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$94,455,028	\$260,030,938	\$(41,299,159)	—	—	\$218,731,779	\$(41,299,159)
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$94,455,028	\$260,030,938	\$(41,299,159)	—	—	\$218,731,779	\$(41,299,159)
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—



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Addenda

Agency: 931 DED - LA ECONOMIC DEV - DEBT SERVICE

STATE OF LOUISIANA

Childrens Budget

Department Summary

CHILD - DS
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

STATE OF LOUISIANA
Childrens Budget
by Department

Agency: 931 DED - LA ECONOMIC DEV - DEBT SERVICE

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

STATE OF LOUISIANA
Childrens Budget
by Agency

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

Agency: 931 DED - LA ECONOMIC DEV - DEBT SERVICE

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Form ID:

Form Description:

Service:

Question and Narrative Response

STATE OF LOUISIANA
Sunset Review



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