

**Katrina/Rita CDBG Quarterly Program Allocations, Obligations, and Expenditures for January - March 2022**

Report Date: 4/1/2022

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	99.08%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	<b>13,410,000,000</b>	<b>13,410,000,000</b>	

Housing Programs	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
Homeowners Assistance*		9,735,938,929	9,703,276,362	32,662,567	9,702,925,622	(117,313)	33,013,307
Small Rental Property		653,427,964	653,427,964	-	648,229,443	55,767	5,198,521
LIHTC/CDBG Piggyback		610,855,585	610,855,585	-	586,928,766	1,500,697	23,926,818
Louisiana Land Trust Slum & Blight Prevention*		236,000,000	236,000,000	-	229,466,604	51,035	6,533,396
Supportive Housing Services		72,730,000	72,730,000	-	72,671,302	413,233	58,698
Soft Seconds		69,586,698	69,586,698	-	68,992,612	(162,459)	594,086
First Time Homebuyer Pilot Program		41,351,208	41,291,827	59,381	39,283,325	(1,038)	2,067,883
Homelessness Supports and Housing		26,009,205	26,009,205	-	25,937,704	-	71,500
Non-Profit Rebuilding		18,174,442	18,174,442	-	16,320,411	-	1,854,030
Building Code Enforcement*	Closed	16,230,000	16,230,000	-	16,230,000	-	-
Housing Development Loan Fund*	Closed	5,610,071	4,776,738	833,333	4,776,738	-	833,333
Contaminated Drywall Testing & Relocation		5,000,000	5,000,000	-	4,234,154	-	765,846
Rapid Re-housing	Closed	4,890,279	4,890,279	-	4,890,279	-	-
Plaquemines Parish Rehabilitation		3,376,123	3,376,123	-	3,363,864	-	12,259
Land Assembly Operations*	Closed	2,068,631	2,068,631	-	2,068,631	-	-
Support to Community Based Programs* (closed program)	Closed	1,931,934	1,931,934	-	1,931,934	-	-
		<b>11,503,181,069</b>	<b>11,469,625,787</b>	<b>33,555,281</b>	<b>11,428,251,390</b>	<b>1,739,922</b>	<b>74,929,679</b>

Infrastructure Programs	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
Long Term Community Recovery		699,157,641	699,075,675	81,966	686,817,778	1,311,115	12,339,863
Primary and Secondary Education		243,694,308	243,694,308	-	233,467,422	4,119,421	10,226,886
Ratepayer Mitigation	Closed	200,000,000	200,000,000	-	200,000,000	-	-
Local Government		181,793,292	181,793,292	-	173,028,054	-	8,765,237
Infrastructure Program Delivery		31,609,936	31,609,936	-	31,609,936	-	-
Fisheries Assistance		25,378,615	25,378,615	-	24,784,769	(54,835)	593,845
Recovery Workforce Facilities Program	Closed	13,851,489	13,851,489	-	13,851,489	-	-
LA SAFE**		4,000,000	4,000,000	-	1,196,043	554,401	2,803,957
		<b>1,399,485,280</b>	<b>1,399,403,314</b>	<b>81,966</b>	<b>1,364,755,492</b>	<b>5,930,102</b>	<b>34,729,788</b>

Economic Development Programs	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin		164,794,792	164,794,792	-	164,646,360	-	148,432
Recovery Workforce Training	Closed	37,053,632	37,053,632	-	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP		33,740,833	33,740,833	-	32,671,179	-	1,069,653
Louisiana Tourism Marketing	Closed	28,425,066	28,425,066	-	28,425,066	-	-
Research Commercialization/Educational Enhancement	Closed	27,792,338	27,792,338	-	27,792,338	-	-
Technical Assistance to Small Firms		9,839,634	9,839,634	-	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovation	Closed	7,383,054	7,383,054	-	7,383,054	-	-
Louisiana Bridge Loan	Closed	6,125,936	6,125,936	-	6,125,936	-	-
		<b>315,155,285</b>	<b>315,155,285</b>	<b>-</b>	<b>313,937,199</b>	<b>-</b>	<b>1,218,085</b>

Planning and Technical Assistance	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
Planning		15,297,330	15,297,330	-	15,297,330	28,856	-
Environmental Clearance		6,588,505	6,588,505	-	6,588,505	-	-
State Technical Assistance		1,420,000	1,137,544	282,456	1,118,252	-	301,748
		<b>23,305,834</b>	<b>23,023,378</b>	<b>282,456</b>	<b>23,004,086</b>	<b>28,856</b>	<b>301,748</b>

State Administration	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 03/31/2022	Quarterly Expenditures	Total Remaining Balance
State Administration***		168,872,532	168,872,532	-	156,164,407	1,196,115	12,708,125

<b>Katrina/Rita CDBG Program Totals</b>		<b>13,410,000,000</b>	<b>13,376,080,297</b>	<b>33,919,703</b>	<b>13,286,112,574</b>	<b>8,894,995</b>	<b>123,887,425</b>
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\*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.