

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$750,000	\$0	\$1,000,000	\$0	\$0	(\$1,000,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$618,519	\$1,574,999	\$1,574,999	\$1,574,999	\$1,574,999	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$46,699,028	\$51,319,773	\$51,331,325	\$47,234,433	\$47,212,027	(\$4,119,298)	(8.02%)
FEDERAL FUNDS	\$22,260	\$75,823	\$129,385	\$168,575	\$168,575	\$39,190	30.29%
TOTAL MEANS OF FINANCING	\$48,089,807	\$52,970,595	\$54,035,709	\$48,978,007	\$48,955,601	(\$5,080,108)	(9.40%)
Classified	9	13	13	13	13	0	0%
Unclassified	8	4	4	4	4	0	0%
AUTHORIZED T.O. POSITIONS	17	17	17	17	17	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	4	4	4	4	4	0	0%
POSITIONS	21	21	21	21	21	0	0%

116 - Office of the State Public Defender

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$750,000	\$0	\$1,000,000	\$0	\$0	(\$1,000,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$618,519	\$1,574,999	\$1,574,999	\$1,574,999	\$1,574,999	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$46,699,028	\$51,319,773	\$51,331,325	\$47,234,433	\$47,212,027	(\$4,119,298)	(8.02%)
FEDERAL FUNDS	\$22,260	\$75,823	\$129,385	\$168,575	\$168,575	\$39,190	30.29%
TOTAL MEANS OF FINANCING	\$48,089,807	\$52,970,595	\$54,035,709	\$48,978,007	\$48,955,601	(\$5,080,108)	(9.40%)
Classified	9	13	13	13	13	0	0%
Unclassified	8	4	4	4	4	0	0%
AUTHORIZED T.O. POSITIONS	17	17	17	17	17	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	4	4	4	4	4	0	0%
POSITIONS	21	21	21	21	21	0	0%

1161 - Office of the State Public Defender

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$750,000	\$0	\$1,000,000	\$0	\$0	(\$1,000,000)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$618,519	\$1,574,999	\$1,574,999	\$1,574,999	\$1,574,999	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$46,699,028	\$51,319,773	\$51,331,325	\$47,234,433	\$47,212,027	(\$4,119,298)	(8.02%)
FEDERAL FUNDS	\$22,260	\$75,823	\$129,385	\$168,575	\$168,575	\$39,190	30.29%
TOTAL MEANS OF FINANCING	\$48,089,807	\$52,970,595	\$54,035,709	\$48,978,007	\$48,955,601	(\$5,080,108)	(9.40%)
Classified	9	13	13	13	13	0	0%
Unclassified	8	4	4	4	4	0	0%
AUTHORIZED T.O. POSITIONS	17	17	17	17	17	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	4	4	4	4	4	0	0%
POSITIONS	21	21	21	21	21	0	0%

STATE OF LOUISIANA
Adjustments Report
Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,000,000	\$1,574,999	\$0	\$51,331,325	\$129,385	\$54,035,709	17	Existing Operating Budget
(\$1,000,000)	\$0	\$0	\$23,638	(\$53,562)	(\$1,029,924)	0	Statewide Adjustments
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Non-Recurring Other
\$0	\$0	\$0	\$17,169	\$92,752	\$109,921	0	Other Adjustments
\$0	\$1,574,999	\$0	\$47,212,027	\$168,575	\$48,955,601	17	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$6,600	\$0	\$6,600	0	Acquisitions & Major Repairs
\$0	\$0	\$0	\$2,120	\$0	\$2,120	0	Civil Service Fees
\$0	\$0	\$0	\$6,447	\$0	\$6,447	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$1,621	\$0	\$1,621	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$33,299	\$0	\$33,299	0	Market Rate Classified
\$0	\$0	\$0	(\$6,600)	\$0	(\$6,600)	0	Non-Recurring Acquisitions & Major Repairs
(\$1,000,000)	\$0	\$0	(\$11,552)	(\$53,562)	(\$1,065,114)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$479)	\$0	(\$479)	0	Office of State Procurement
\$0	\$0	\$0	\$5,005	\$0	\$5,005	0	Office of Technology Services (OTS)
\$0	\$0	\$0	(\$19,014)	\$0	(\$19,014)	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$181)	\$0	(\$181)	0	Rent in State-Owned Buildings
\$0	\$0	\$0	(\$22,403)	\$0	(\$22,403)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$2,198	\$0	\$2,198	0	Risk Management
\$0	\$0	\$0	\$26,465	\$0	\$26,465	0	Salary Base Adjustment
\$0	\$0	\$0	\$112	\$0	\$112	0	UPS Fees
(\$1,000,000)	\$0	\$0	\$23,638	(\$53,562)	(\$1,029,924)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Non-recurs Statutory Dedications out of the Overcollections Fund for contract cost associated with post-conviction relief, in accordance with Act 393 of the 2025 Regular Legislative Session.
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$92,752	\$92,752	0	Increases funding from the U.S. Department of Justice, Office of Juvenile Justice Delinquency Prevention for the Enhancing Youth Defense Grant to aid in the quality and availability of youth defense services.
\$0	\$0	\$0	\$17,169	\$0	\$17,169	0	Increases Statutory Dedications out of the Louisiana Public Defender Fund to adjust funding for services provided by Division of Administration.
\$0	\$0	\$0	\$17,169	\$92,752	\$109,921	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

116 - Office of the State Public Defender

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,000,000	\$1,574,999	\$0	\$51,331,325	\$129,385	\$54,035,709	17	Existing Operating Budget as of 12/01/2025
(\$1,000,000)	\$0	\$0	\$23,638	(\$53,562)	(\$1,029,924)	0	Statewide Adjustments
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Non-Recurring Other
\$0	\$0	\$0	\$17,169	\$92,752	\$109,921	0	Other Adjustments
\$0	\$1,574,999	\$0	\$47,212,027	\$168,575	\$48,955,601	17	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$6,600	\$0	\$6,600	0	Acquisitions & Major Repairs
\$0	\$0	\$0	\$2,120	\$0	\$2,120	0	Civil Service Fees
\$0	\$0	\$0	\$6,447	\$0	\$6,447	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$1,621	\$0	\$1,621	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$33,299	\$0	\$33,299	0	Market Rate Classified
\$0	\$0	\$0	(\$6,600)	\$0	(\$6,600)	0	Non-Recurring Acquisitions & Major Repairs
(\$1,000,000)	\$0	\$0	(\$11,552)	(\$53,562)	(\$1,065,114)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$479)	\$0	(\$479)	0	Office of State Procurement
\$0	\$0	\$0	\$5,005	\$0	\$5,005	0	Office of Technology Services (OTS)
\$0	\$0	\$0	(\$19,014)	\$0	(\$19,014)	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$181)	\$0	(\$181)	0	Rent in State-Owned Buildings
\$0	\$0	\$0	(\$22,403)	\$0	(\$22,403)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$2,198	\$0	\$2,198	0	Risk Management
\$0	\$0	\$0	\$26,465	\$0	\$26,465	0	Salary Base Adjustment
\$0	\$0	\$0	\$112	\$0	\$112	0	UPS Fees
(\$1,000,000)	\$0	\$0	\$23,638	(\$53,562)	(\$1,029,924)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Non-recurs Statutory Dedications out of the Overcollections Fund for contract cost associated with post-conviction relief, in accordance with Act 393 of the 2025 Regular Legislative Session.
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$92,752	\$92,752	0	Increases funding from the U.S. Department of Justice, Office of Juvenile Justice Delinquency Prevention for the Enhancing Youth Defense Grant to aid in the quality and availability of youth defense services.
\$0	\$0	\$0	\$17,169	\$0	\$17,169	0	Increases Statutory Dedications out of the Louisiana Public Defender Fund to adjust funding for services provided by Division of Administration.
\$0	\$0	\$0	\$17,169	\$92,752	\$109,921	0	Total

1161 - Office of the State Public Defender

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,000,000	\$1,574,999	\$0	\$51,331,325	\$129,385	\$54,035,709	17	Existing Operating Budget as of 12/01/2025
(\$1,000,000)	\$0	\$0	\$23,638	(\$53,562)	(\$1,029,924)	0	Statewide Adjustments
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Non-Recurring Other
\$0	\$0	\$0	\$17,169	\$92,752	\$109,921	0	Other Adjustments
\$0	\$1,574,999	\$0	\$47,212,027	\$168,575	\$48,955,601	17	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$6,600	\$0	\$6,600	0	Acquisitions & Major Repairs
\$0	\$0	\$0	\$2,120	\$0	\$2,120	0	Civil Service Fees
\$0	\$0	\$0	\$6,447	\$0	\$6,447	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$0	\$1,621	\$0	\$1,621	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$33,299	\$0	\$33,299	0	Market Rate Classified
\$0	\$0	\$0	(\$6,600)	\$0	(\$6,600)	0	Non-Recurring Acquisitions & Major Repairs
(\$1,000,000)	\$0	\$0	(\$11,552)	(\$53,562)	(\$1,065,114)	0	Non-recurring Carryforwards
\$0	\$0	\$0	(\$479)	\$0	(\$479)	0	Office of State Procurement
\$0	\$0	\$0	\$5,005	\$0	\$5,005	0	Office of Technology Services (OTS)
\$0	\$0	\$0	(\$19,014)	\$0	(\$19,014)	0	Related Benefits Base Adjustment
\$0	\$0	\$0	(\$181)	\$0	(\$181)	0	Rent in State-Owned Buildings
\$0	\$0	\$0	(\$22,403)	\$0	(\$22,403)	0	Retirement Rate Adjustment
\$0	\$0	\$0	\$2,198	\$0	\$2,198	0	Risk Management
\$0	\$0	\$0	\$26,465	\$0	\$26,465	0	Salary Base Adjustment
\$0	\$0	\$0	\$112	\$0	\$112	0	UPS Fees
(\$1,000,000)	\$0	\$0	\$23,638	(\$53,562)	(\$1,029,924)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Non-recurs Statutory Dedication out of the Overcollections Fund for contract cost associated with post-conviction relief, in accordance with Act 393 of the 2025 Regular Legislative Session.
\$0	\$0	\$0	(\$4,160,105)	\$0	(\$4,160,105)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$92,752	\$92,752	0	Increases funding from the U.S. Department of Justice, Office of Juvenile Justice Delinquency Prevention for the Enhancing Youth Defense Grant to aid in the quality and availability of youth defense services.
\$0	\$0	\$0	\$17,169	\$0	\$17,169	0	Increases Statutory Dedications out of the Louisiana Public Defender Fund to adjust funding for services provided by Division of Administration.
\$0	\$0	\$0	\$17,169	\$92,752	\$109,921	0	Total

STATE OF LOUISIANA
Line Item Expenditure Summary
Executive Budget

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$1,302,854	\$1,511,300	\$1,511,300	\$1,563,083	\$1,563,083	\$51,783
Other Compensation	\$0	\$113,549	\$113,549	\$113,549	\$113,549	\$0
Related Benefits	\$608,758	\$724,559	\$724,559	\$699,191	\$699,191	(\$25,368)
TOTAL PERSONAL SERVICES	\$1,911,611	\$2,349,408	\$2,349,408	\$2,375,823	\$2,375,823	\$26,415
Travel	\$3,265	\$43,000	\$43,000	\$44,178	\$43,000	\$0
Operating Services	\$295,195	\$319,799	\$319,799	\$328,561	\$319,799	\$0
Supplies	\$10,628	\$53,359	\$53,359	\$54,821	\$53,359	\$0
TOTAL OPERATING EXPENSES	\$309,088	\$416,158	\$416,158	\$427,560	\$416,158	\$0
PROFESSIONAL SERVICES	\$341,349	\$401,604	\$401,604	\$412,608	\$401,604	\$0
Other Charges	\$45,346,217	\$49,610,533	\$50,675,647	\$45,543,180	\$45,543,180	(\$5,132,467)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$176,764	\$186,292	\$186,292	\$212,236	\$212,236	\$25,944
TOTAL OTHER CHARGES	\$45,522,981	\$49,796,825	\$50,861,939	\$45,755,416	\$45,755,416	(\$5,106,523)
Acquisitions	\$4,779	\$6,600	\$6,600	\$6,600	\$6,600	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$4,779	\$6,600	\$6,600	\$6,600	\$6,600	\$0
TOTAL EXPENDITURES	\$48,089,807	\$52,970,595	\$54,035,709	\$48,978,007	\$48,955,601	(\$5,080,108)
Classified	9	13	13	13	13	0
Unclassified	8	4	4	4	4	0
AUTHORIZED T.O. POSITIONS	17	17	17	17	17	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	4	4	4	4	4	0
POSITIONS	21	21	21	21	21	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Executive Budget

116 - Office of the State Public Defender

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$1,302,854	\$1,511,300	\$1,511,300	\$1,563,083	\$1,563,083	\$51,783
Other Compensation	\$0	\$113,549	\$113,549	\$113,549	\$113,549	\$0
Related Benefits	\$608,758	\$724,559	\$724,559	\$699,191	\$699,191	(\$25,368)
TOTAL PERSONAL SERVICES	\$1,911,611	\$2,349,408	\$2,349,408	\$2,375,823	\$2,375,823	\$26,415
Travel	\$3,265	\$43,000	\$43,000	\$44,178	\$43,000	\$0
Operating Services	\$295,195	\$319,799	\$319,799	\$328,561	\$319,799	\$0
Supplies	\$10,628	\$53,359	\$53,359	\$54,821	\$53,359	\$0
TOTAL OPERATING EXPENSES	\$309,088	\$416,158	\$416,158	\$427,560	\$416,158	\$0
PROFESSIONAL SERVICES	\$341,349	\$401,604	\$401,604	\$412,608	\$401,604	\$0
Other Charges	\$45,346,217	\$49,610,533	\$50,675,647	\$45,543,180	\$45,543,180	(\$5,132,467)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$176,764	\$186,292	\$186,292	\$212,236	\$212,236	\$25,944
TOTAL OTHER CHARGES	\$45,522,981	\$49,796,825	\$50,861,939	\$45,755,416	\$45,755,416	(\$5,106,523)
Acquisitions	\$4,779	\$6,600	\$6,600	\$6,600	\$6,600	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$4,779	\$6,600	\$6,600	\$6,600	\$6,600	\$0
TOTAL EXPENDITURES	\$48,089,807	\$52,970,595	\$54,035,709	\$48,978,007	\$48,955,601	(\$5,080,108)
Classified	9	13	13	13	13	0
Unclassified	8	4	4	4	4	0
AUTHORIZED T.O. POSITIONS	17	17	17	17	17	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	4	4	4	4	4	0
POSITIONS	21	21	21	21	21	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

1161 - Office of the State Public Defender

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$1,302,854	\$1,511,300	\$1,511,300	\$1,563,083	\$1,563,083	\$51,783
Other Compensation	\$0	\$113,549	\$113,549	\$113,549	\$113,549	\$0
Related Benefits	\$608,758	\$724,559	\$724,559	\$699,191	\$699,191	(\$25,368)
TOTAL PERSONAL SERVICES	\$1,911,611	\$2,349,408	\$2,349,408	\$2,375,823	\$2,375,823	\$26,415
Travel	\$3,265	\$43,000	\$43,000	\$44,178	\$43,000	\$0
Operating Services	\$295,195	\$319,799	\$319,799	\$328,561	\$319,799	\$0
Supplies	\$10,628	\$53,359	\$53,359	\$54,821	\$53,359	\$0
TOTAL OPERATING EXPENSES	\$309,088	\$416,158	\$416,158	\$427,560	\$416,158	\$0
PROFESSIONAL SERVICES	\$341,349	\$401,604	\$401,604	\$412,608	\$401,604	\$0
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Acquisitions	\$4,779	\$6,600	\$6,600	\$6,600	\$6,600	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$4,779	\$6,600	\$6,600	\$6,600	\$6,600	\$0
TOTAL EXPENDITURES	\$48,089,807	\$52,970,595	\$54,035,709	\$48,978,007	\$48,955,601	(\$5,080,108)
Classified	9	13	13	13	13	0
Unclassified	8	4	4	4	4	0
AUTHORIZED T.O. POSITIONS	17	17	17	17	17	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	4	4	4	4	4	0
POSITIONS	21	21	21	21	21	0

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary
Executive Budget

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
DNA Testing Post-Conviction Relief for Indigents	\$35,591	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Overcollections Fund	\$0	\$4,160,105	\$4,160,105	\$0	\$0	(\$4,160,105)
Louisiana Public Defender Fund	\$46,663,437	\$47,109,668	\$47,121,220	\$47,184,433	\$47,162,027	\$40,807
Total:	\$46,699,028	\$51,319,773	\$51,331,325	\$47,234,433	\$47,212,027	(\$4,119,298)

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary - Agency
Executive Budget

116 - Office of the State Public Defender

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
DNA Testing Post-Conviction Relief for Indigents	\$35,591	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Overcollections Fund	\$0	\$4,160,105	\$4,160,105	\$0	\$0	(\$4,160,105)
Louisiana Public Defender Fund	\$46,663,437	\$47,109,668	\$47,121,220	\$47,184,433	\$47,162,027	\$40,807
Total:	\$46,699,028	\$51,319,773	\$51,331,325	\$47,234,433	\$47,212,027	(\$4,119,298)

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary - Program
Executive Budget

1161 - Office of the State Public Defender

Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
DNA Testing Post-Conviction Relief for Indigents	\$35,591	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Overcollections Fund	\$0	\$4,160,105	\$4,160,105	\$0	\$0	(\$4,160,105)
Louisiana Public Defender Fund	\$46,663,437	\$47,109,668	\$47,121,220	\$47,184,433	\$47,162,027	\$40,807
Total:	\$46,699,028	\$51,319,773	\$51,331,325	\$47,234,433	\$47,212,027	(\$4,119,298)