

NDR CDBG Program Allocations, Obligations, and Expenditures for March 2022

Report Date: 4/1/2022

Appropriations and Allocations (2014)		Proposed Allocations	Overall Funds Expended				
		92,629,249	64.54%				
Isle de Jean Charles	Program Status	Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 03/31/2022	Quarterly Expenditures	Remaining Total Balance
Isle de Jean Charles		48,379,249	45,327,223	3,052,026	37,441,646	3,865,099	10,937,603
La Safe Fund		Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 03/31/2022	Quarterly Expenditures	Remaining Total Balance
La Safe Fund		39,750,000	36,645,000	3,105,000	19,201,620	1,325,354	20,548,380
Administration, Planning, and Technical Assistance**		Allocations as of March 2022	Obligations as of March 2022	Unobligated Amount	Expenditures thru 03/31/2022	Quarterly Expenditures	Remaining Total Balance
Administration*		4,500,000	4,500,000	-	3,139,396	97,469	1,360,604
NDR CDBG Program Totals		92,629,249	86,472,223	6,157,026	59,782,663	5,287,923	32,846,586

* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.