

NDR CDBG Program Allocations, Obligations, and Expenditures for April - June 2020

Report Date: 7/1/2020

Appropriations and Allocations (2014)		Proposed Allocations		Overall Funds Expended			
		92,629,249		27.72%			
Isle de Jean Charles	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 06/30/2020	Quarterly Expenditures	Remaining Total Balance
Isle de Jean Charles	48,379,249	45,327,223	3,052,026	17,054,677	17,510,070	455,393	30,869,179
La Safe Fund	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 06/30/2020	Quarterly Expenditures	Remaining Total Balance
La Safe Fund	39,750,000	35,490,000	4,260,000	5,428,939	6,021,676	592,737	33,728,324
Administration, Planning, and Technical Assistance**	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 06/30/2020	Quarterly Expenditures	Remaining Total Balance
Administration*	4,500,000	4,500,000	-	1,995,053	2,144,949	149,896	2,355,051
NDR CDBG Program Totals	92,629,249	85,317,223	7,312,026	24,478,669	25,676,695	1,198,026	66,952,554

* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.