## Joint Legislative Committee on the Budget

### General Fund Fiscal Status Statement

**Fiscal Year 2022-2023**

($ in millions)

August 9, 2022

<table>
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<tr>
<th>JULY 2022</th>
<th>AUGUST 2022</th>
<th>AUGUST 2022 Over/(Under)</th>
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<td>JULY 2022</td>
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### General Fund Revenue

- **Revenue Estimating Conference, May 9, 2022**: $11,039.800
- **Total Available General Fund Revenue**: $11,039.800

### Appropriations and Requirements

#### Non-Appropriated Constitutional Requirements

- **Debt Service**: $435,582
- **Interim Emergency Board**: $1,323
- **Revenue Sharing**: $90,000

**Total Non-Appropriated Constitutional Requirements**: $526,905

#### Appropriations

- **General (Act 199 of 2022 RS)**: $10,028,396
- **Ancillary (Act 169 of 2022 RS)**: $0
- **Judicial (Act 168 of 2022 RS)**: $174,578
- **Legislative (Act 198 of 2022 RS)**: $85,778
- **Capital Outlay (Act 117 of 2022 RS)**: $50,000

**Total Appropriations**: $10,338,751

#### Other Requirements

- **Funds Bill (Act 167 of 2022 RS)**: $170,500

**Total Other Requirements**: $170,500

**Total Appropriations and Requirements**: $11,036,156

### General Fund Revenue Less Appropriations and Requirements

**$3,644**
II. FY 2021-2022 Fiscal Status Summary:

In accordance with Act 1092 of the 2001 Regular Session and Act 107 of the 2002 First Extraordinary Session (R.S. 39:75), the first budget status report presented after October 15th shall reflect the fund balance for the previous fiscal year.

III. Current Year Items Requiring Action

IV. Horizon Issues Not Contained in 5-Year Plan