

Grantee: Louisiana

Grant: B-08-DI-22-0001

January 1, 2016 thru March 31, 2016 Performance Report



Grant Number:

B-08-DI-22-0001

Obligation Date:

04/27/2009

Award Date:

04/27/2009

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$1,093,212,571.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$1,093,212,571.00

Estimated PI/RL Funds:

\$27,684,476.30

Total Budget:

\$1,120,897,047.30

Disasters:**Declaration Number**

FEMA-1792-DR-LA

Narratives**Disaster Damage:**

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

Recovery Needs:

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMA's public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMA's program. Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005



storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding. Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses. Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss.

Based of the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

| Overall | This Report Period | To Date |
|--|--------------------|--------------------|
| Total Projected Budget from All Sources | N/A | \$1,109,712,073.22 |
| Total Budget | \$2,019,063.74 | \$1,109,712,073.22 |
| Total Obligated | \$2,623,943.51 | \$1,087,551,044.85 |
| Total Funds Drawdown | \$18,309,161.49 | \$821,285,216.85 |
| Program Funds Drawdown | \$18,158,375.33 | \$816,750,348.25 |
| Program Income Drawdown | \$150,786.16 | \$4,534,868.60 |
| Program Income Received | \$686,379.52 | \$28,798,613.66 |
| Total Funds Expended | \$16,912,994.05 | \$815,670,165.21 |
| Match Contributed | \$0.00 | \$454,782.02 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|------------------|-----------------|
| Overall Benefit Percentage (Projected) | | 52.79% |
| Overall Benefit Percentage (Actual) | | 52.38% |
| Minimum Non-Federal Match | \$0.00 | \$454,782.02 |
| Limit on Public Services | \$163,981,885.65 | \$31,341,153.96 |
| Limit on Admin/Planning | \$54,660,628.55 | \$54,514,053.12 |
| Limit on State Admin | \$0.00 | \$32,143,969.14 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|----------------------------------|------------------|------------------|
| Affordable Rental Housing | \$122,439,807.95 | \$119,230,051.46 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------|------------------|------------------|
| Low/Mod | \$546,606,285.50 | \$544,225,689.82 |



Overall Progress Narrative:

Quarter 1: January 1, 2016 – March 31, 2016

In quarter one, the Louisiana Office of Community Development, Disaster Recovery Unit made significant progress in moving projects to completion. Total expenditures topped 74% during the quarter. Quarterly spending was slightly lower than average this quarter, partly attributed to the change in several local administrations in Q42015 and Q12016. Nearly \$14 million was expended in the parish run programs, with a total of over \$18 million expended overall. Close out of completed projects continues to be a major focus. Over 350 close out reports have been received, with 206 of those reaching final close out status. The remainder are being routed through the internal process. As projects and programs are closed out, management will continue to assess needs and reallocate remaining funds to existing programs or new initiatives. The Outreach representatives, along with project managers, continue to maintain an aggressive technical assistance and pre-monitoring schedule. OCD-DRU has also increased the level of CDBG and related training to increase the capacity of both internal and grantee staff. OCD-DRU has also implemented a quarterly project review process and instituted a "Tiger Team" in order to better track and troubleshoot individual projects.

State Programs

State-run programs continue to expend funds at a steady rate, with several programs at or near completion. A number of programs continue to expend funds at a steady rate, exceeded \$500,000 in expenditures this quarter, including the \$35 million Municipal Infrastructure Program, the \$80 million Economic Development Growth and Infrastructure Program, the \$7.9 million Sustainable Coastal Communities Program, and the \$13.3M Comprehensive Resiliency Program. The Recovery Public Service Program is complete and is expected to be closed out by mid-year. The Interop Program is complete and has been closed out.

Parish, Municipal and Non-Profit Assistance

With parish amendments resulting in alternate projects being moved up to priority status due to under-expenditures or acquiring other funding sources, there are now 444 approved parish infrastructure projects, representing \$550,356,478 in funding with \$394,133,624 expended, among 56 parish grantees.

Management and closeout staff continue to systematize tracking and notifying grantees that close-outs are due. This also facilitates both the state and the grantee identifying unexpended funds that can be transferred to other projects or held in an unallocated status until which time the grantee is able to identify the best use of the funds which includes, primarily, allocating to other major projects (drainage, sewage, road repair, etc.) which can be enhanced or expanded for further mitigation and resiliency.

The DRU Closeout Tracker also allows both the Project Management Team and Outreach to target projects and grantees which need to either submit reports or edit for final review. Housing projects funded under the Gustav-Ike grant at the parish level are particular targets since the majority of the projects are complete and need to be closed-out.

As the result of recent statewide elections, the Outreach Team and the executive director focused on 15 parish grantees with newly elected officials and appointed staff, to brief them on the status of their disaster recovery projects and determine the path forward. These meetings proved successful in moving forward priority projects that had stalled over the past several months and identifying, in one instance, a more efficient and impactful alternative by partnering with other governmental entities and funding.

Project Summary

Project #, Project Title

This Report Period

To Date

Program Funds
Drawdown

Project Funds
Budgeted

Program Funds
Drawdown



| | | | |
|---|-----------------|------------------|------------------|
| 3080, Planning and Grant Administration | \$1,283,379.34 | \$55,636,234.00 | \$31,970,462.79 |
| 3081, Allocation to Parishes | \$13,861,445.47 | \$562,526,122.00 | \$372,786,197.17 |
| 3082, Affordable Rental Housing Program | \$265,988.19 | \$118,573,215.00 | \$112,331,678.74 |
| 3083, Agriculture | \$12,197.38 | \$58,808,336.94 | \$58,627,679.57 |
| 3084, Fishery Recovery and Fishery Infrastructure Program | \$730,862.45 | \$33,816,799.05 | \$31,767,358.64 |
| 3085, Coastal Communities Recovery Program | \$26,825.84 | \$30,398,297.00 | \$11,612,107.64 |
| 3086, Municipalities Infrastructure Program | \$621,275.00 | \$35,000,000.00 | \$28,503,672.61 |
| 3087, Economic Revitalization | \$236,533.78 | \$67,263,620.01 | \$59,962,066.07 |
| 3088, Pilot Comprehensive Resiliency Program | \$503,014.56 | \$13,300,000.00 | \$11,719,584.21 |
| 3089, Nonprofit Homeowner Rehab Program | \$0.00 | \$0.00 | \$0.00 |
| 3090, Interoperable Communications | \$0.00 | \$17,099,040.00 | \$17,074,657.14 |
| 3091, Recovery Public Services Program | \$0.00 | \$20,000,000.00 | \$19,845,472.07 |
| 3092, Economic Development and Growth Infrastructure | \$505,260.55 | \$80,000,000.00 | \$60,437,818.83 |
| 9998, Allocation Pending HUD Approval | \$0.00 | \$0.00 | \$0.00 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| S383-Ag, Program Income-Agriculture | \$111,592.77 | \$27,595,969.45 | \$111,592.77 |
| S383-Piggyback, Program Income-Piggyback | \$0.00 | \$88,506.85 | \$0.00 |



Activities

Project # / Title: 3080 / Planning and Grant Administration

Grantee Activity Number: 17GIPL9102-Transportation Plan-BRAC

Activity Title: BRAC-Transportation Plan-17GIPL9102

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3080

Project Title:

Planning and Grant Administration

Projected Start Date:

04/30/2016

Projected End Date:

04/30/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Baton Rouge Area Chamber

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$200,000.00 |
| Total Budget | \$200,000.00 | \$200,000.00 |
| Total Obligated | \$200,000.00 | \$200,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Baton Rouge Area Chamber | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Comprehensive plan for developing Capital Region infrastructure to accommodate for current travel demand, allow for projected regional growth, and remain functional during times of unexpected strain, such as natural disasters and national emergencies.

Location Description:

564 Laurel Street
Baton Rouge, La 70801

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55GIAD1001 - Admin - Terrebonne

Activity Title: Terrebonne - Admin - 55GIAD1001

Activity Category:

Administration

Project Number:

3080

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

04/04/2049

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$31,078.84

\$33,447.31

Program Funds Drawdown

\$31,078.84

\$33,447.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$31,078.84

\$33,447.31

Terrebonne Parish

\$31,078.84

\$33,447.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Parish Admin

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Accounting payroll cost, postage and bond insurance for project management.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65GIAD9106 - NDRC - GCR

Activity Title: GCR - NDRC - 65GIAD9106

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3080

Project Title:

Planning and Grant Administration

Projected Start Date:

04/06/2015

Projected End Date:

12/31/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Gregory C. Rigamer & Assoc. Inc.

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$49,999.00 |
| Total Budget | \$0.00 | \$49,999.00 |
| Total Obligated | \$0.00 | \$49,999.00 |
| Total Funds Drawdown | \$6,663.04 | \$33,935.29 |
| Program Funds Drawdown | \$6,663.04 | \$33,935.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,663.04 | \$33,935.29 |
| Gregory C. Rigamer & Assoc. Inc. | \$6,663.04 | \$33,935.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

OCD/DRU is an administrative unit of the State of Louisiana responsible for development and oversight of disaster recovery programs funded with Community Development Block Grant (CDBG-DR) awards made to the state following hurricanes Katrina, Rita, Gustav, Ike and Isaac. In September 2014, the federal Department of Housing and Urban Development (HUD) made available approximately \$1 billion in CDBG-DR funds to disaster-affected units of government in conjunction with Public Law 113-2, which enabled Louisiana's approximately \$64M award following Hurricane Isaac in 2012. HUD has made the \$1 billion opportunity available through the National Disaster Resilience Competition (NDRC), which will be awarded to recipients following a two-phase application process. OCD/DRU has been appointed to lead the state's initiative to apply for funding through the NDRC, and in furtherance of this goal, OCD/DRU seeks assistance in developing its application and completing all tasks in conjunction with this effort.

Location Description:

State of Louisiana

Activity Progress Narrative:

Support for the States Efforts Related to Phase I of the NDRC.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65GIPL9105 - Planning - CB&I

Activity Title: CB&I - Planning - 65GIPL9105

Activity Category:

Planning

Project Number:

3080

Projected Start Date:

06/30/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$33,120.00

Total Budget

(\$16,879.00)

\$33,120.00

Total Obligated

(\$16,879.00)

\$33,120.00

Total Funds Drawdown

\$0.00

\$33,120.00

Program Funds Drawdown

\$0.00

\$33,120.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$33,120.00

Office of Community Development (OCD), Disaster

\$0.00

\$33,120.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Multi-parish

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 66GIAD1001 - State Level Admin

Activity Title: State Level Admin - 66GIAD1001

Activity Category:

Administration

Project Number:

3080

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$49,960,104.00 |
| Total Budget | \$0.00 | \$49,960,104.00 |
| Total Obligated | \$0.00 | \$49,960,104.00 |
| Total Funds Drawdown | \$1,245,637.46 | \$28,873,413.71 |
| Program Funds Drawdown | \$1,245,637.46 | \$28,873,413.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,245,637.46 | \$28,780,746.78 |
| Louisiana Recovery Authority | \$0.00 | \$4,241,828.99 |
| Office of Community Development (OCD), Disaster | \$1,245,637.46 | \$24,538,917.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

In quarter one, the Louisiana Office of Community Development, Disaster Recovery Unit made significant progress in moving projects to completion. Total expenditures topped 74% during the quarter. Quarterly spending was slightly lower than average this quarter, partly attributed to the change in several local administrations in Q42015 and Q12016. Nearly \$14 million was expended in the parish run programs, with a total of over \$18 million expended overall. Close out of completed projects continues to be a major focus. Over 350 close out reports have been received, with 206 of those reaching final close out status. The remainder are being routed through the internal process. As projects and programs are closed out, management will continue to assess needs and reallocate remaining funds to existing programs or new initiatives. The Outreach representatives, along with project managers, continue to maintain an aggressive technical assistance and pre-monitoring schedule. OCD-DRU has also increased the level of CDBG and related training to increase the capacity of both internal and grantee staff. OCD-DRU has also implemented a quarterly project review process and instituted a "Tiger Team" in order to



better track and troubleshoot individual projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 66GIPL1001 - La. Municipal Assn.
Activity Title: Planning Alloc to La. Municipal Assn (GIPL)

Activity Category:

Planning

Project Number:

3080

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Municipal Association

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$150,000.00 |
| Total Budget | \$0.00 | \$150,000.00 |
| Total Obligated | \$0.00 | \$150,000.00 |
| Total Funds Drawdown | \$0.00 | \$100,200.17 |
| Program Funds Drawdown | \$0.00 | \$100,200.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$100,200.17 |
| Louisiana Municipal Association | \$0.00 | \$100,200.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Activities related to the outreach to local municipalities as part of the Municipal Infrastructure Program.

Location Description:

Baton Rouge, LA and affected parishes across the state

Activity Progress Narrative:

Activity in QPR due to obligation/deobligation of funds. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|---------|--------|---------|---------|
| # of Persons | 1177322 | 713210 | 4332884 | 43.63 |

| | | | | |
|-------|--|--|--|-------|
| LMI%: | | | | 43.63 |
|-------|--|--|--|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 3081 / Allocation to Parishes

Grantee Activity Number: 01PARA2301 - Iowa Water - Acadia

Activity Title: Acadia - Iowa Water - 01PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/08/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$148,190.00 |
| Total Budget | (\$1,480.00) | \$148,190.00 |
| Total Obligated | (\$1,480.00) | \$148,190.00 |
| Total Funds Drawdown | \$0.00 | \$148,190.00 |
| Program Funds Drawdown | \$0.00 | \$148,190.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |



| | | |
|--------------------------------|--------|--------------|
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$148,190.00 |
| Acadia Parish Police Jury | \$0.00 | \$148,190.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project consists of the installation of a permanent generator at the Town’s water treatment plant. This will allow the Town’s water treatment plant, which provides potable water to the citizens of Iota only, to continuously function during prolonged power outages to serve the citizens of Iota.

Location Description:

Iota, La. - Acadia

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Public Facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 445 | 247 | 1348 | 51.34 |

| | | |
|-------|--|-------|
| LMI%: | | 51.34 |
|-------|--|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 01PARA2302 - Crowley Sewer 1 - Acadia |
| Activity Title: | Acadia - Crowley Sewer 1 - 01PARA2302 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
03/08/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
09/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Acadia Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$118,631.97 |
| Total Budget | (\$1,603.03) | \$118,631.97 |
| Total Obligated | (\$1,603.03) | \$118,631.97 |
| Total Funds Drawdown | \$0.00 | \$118,631.97 |
| Program Funds Drawdown | \$0.00 | \$118,631.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$133,216.25 |
| Acadia Parish Police Jury | \$0.00 | \$133,216.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project consists of the installation of a permanent generator at the Village's main pump station. This will allow the Village's sewerage collection system to continuously function during prolonged power outages.

Location Description:

Estherwood, La. - Acadia

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 255 | 104 | 830 | 43.25 |

| | |
|-------|-------|
| LMI%: | 43.25 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 01PARA2305 - Crowley Sewer - Acadia |
| Activity Title: | Acadia - Crowley Sewer - 01PARA2305 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
03/08/2011

Projected End Date:
09/30/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Acadia Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$107,843.94 |
| Total Budget | (\$1,405.06) | \$107,843.94 |
| Total Obligated | (\$1,405.06) | \$107,843.94 |
| Total Funds Drawdown | \$0.00 | \$107,843.94 |
| Program Funds Drawdown | \$0.00 | \$107,843.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$107,843.94 |
| Acadia Parish Police Jury | \$0.00 | \$107,843.94 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project consists of the installation of a permanent generator at the City's Eighth Street Pump Station.

Location Description:

Crowley, La. - Acadia

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 3542 | 1780 | 9532 | 55.83 |

| | |
|-------|-------|
| LMI%: | 55.83 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 01PARA3201 - Iota City Hall - Acadia

Activity Title: Acadia - Iota City Hall - 01PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$123,843.10 |
| Total Budget | (\$2,078.90) | \$123,843.10 |
| Total Obligated | (\$2,078.90) | \$123,843.10 |
| Total Funds Drawdown | \$0.00 | \$123,843.10 |
| Program Funds Drawdown | \$0.00 | \$123,843.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$123,843.10 |
| Acadia Parish Police Jury | \$0.00 | \$123,843.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project shall serve to install a permanent generator at Village Hall.

Location Description:

Iota, La. - Acadia

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 445 | 247 | 1348 | 51.34 |

| | |
|-------|-------|
| LMI%: | 51.34 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 01PARA3202 - Morse Hall - Acadia

Activity Title: Acadia - Morse Hall - 01PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/24/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/29/2017

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$505,688.30 |
| Total Budget | \$2,500.00 | \$505,688.30 |
| Total Obligated | \$2,500.00 | \$505,688.30 |
| Total Funds Drawdown | \$0.00 | \$52,572.00 |
| Program Funds Drawdown | \$0.00 | \$52,572.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$52,572.00 |
| Acadia Parish Police Jury | \$0.00 | \$52,572.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to construct a new Village Hall in Morse, La.

Location Description:

Morse, La. - Acadia

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 240 | 173 | 763 | 54.13 |

| | |
|-------|-------|
| LMI%: | 54.13 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 01PARA3205-APPJ Airport Hanger-Acadia

Activity Title: Acadia-APPJ Airport Hanger-01PARA3205

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/12/2017

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$596,237.99 |
| Total Budget | \$6,043.99 | \$596,237.99 |
| Total Obligated | \$6,043.99 | \$596,237.99 |
| Total Funds Drawdown | \$3,122.60 | \$590,194.00 |
| Program Funds Drawdown | \$3,122.60 | \$590,194.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,122.60 | \$590,194.00 |
| Acadia Parish Police Jury | \$3,122.60 | \$590,194.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to construct a new airport hanger in Morse, La to maximize benefits to the community.

Location Description:

Morse, La. - Acadia

Activity Progress Narrative:

Drawdown during this quarter was for Professional Engineering services consisting of Final Engineering (100 percent complete) and Inspection (100 percent complete).

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 7122 | 4583 | 27143 | 43.12 |

| | |
|-------|-------|
| LMI%: | 43.12 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 01PARA3206-Church Pt Comm Ctr-Acadia
Activity Title: Acadia-Church Pt Comm Ctr-01PARA3206

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 07/01/2013
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 09/30/2016
Completed Activity Actual End Date:

Responsible Organization:
 Acadia Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$125,344.00 |
| Total Budget | (\$1,977.00) | \$125,344.00 |
| Total Obligated | (\$1,977.00) | \$125,344.00 |
| Total Funds Drawdown | \$0.00 | \$125,344.00 |
| Program Funds Drawdown | \$0.00 | \$125,344.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$125,344.00 |
| Acadia Parish Police Jury | \$0.00 | \$125,344.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project consists of the installation of a permanent diesel or natural gas powered generator which will be placed on a concrete slab and will be equipped with a 200 gallon fuel tank. The generator will also be equipped with an automatic transfer switch that will monitor power at the Community Center and will start the generator automatically should power be lost. Demolition or structural modifications will be required to facilitate the connection of the automatic transfer switch to the Church Point Community Center's existing control panel. The proposed improvements shall serve to prevent such an occurrence during future hurricanes. Topographic surveys will be required to accurately locate the existing structures, equipment, utilities, and site elevations to properly design the proposed project.

Location Description:

104 E. Darbonne Street, Church Point, LA 70525

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 1810 | 791 | 4469 | 58.20 |

| | |
|-------|------|
| LMI%: | 58.2 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | 03PAAD1001 - Ascension |
| Activity Title: | Admin Alloc to Ascension (PAAD) |

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Ascension Parish Government

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$96,064.00 |
| Total Budget | \$0.00 | \$96,064.00 |
| Total Obligated | \$0.00 | \$96,064.00 |
| Total Funds Drawdown | \$8,020.60 | \$69,467.33 |
| Program Funds Drawdown | \$8,020.60 | \$69,467.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,020.60 | \$69,467.33 |
| Ascension Parish Government | \$8,020.60 | \$69,467.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative activities to administer parish grant allocation

Location Description:

Ascension Parish, LA

Activity Progress Narrative:

Project delivery services performed by Fresh Architecture.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA3201-Lamar Dixon Hardening-Ascension

Activity Title: Ascension-Lamar Dixon Hardening-03PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/25/2017

Completed Activity Actual End Date:

Responsible Organization:

Ascension Parish Government

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,507,976.50 |
| Total Budget | \$0.00 | \$4,507,976.50 |
| Total Obligated | \$0.00 | \$4,507,976.50 |
| Total Funds Drawdown | \$2,123,978.18 | \$4,110,415.76 |
| Program Funds Drawdown | \$2,123,978.18 | \$4,110,415.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,123,978.18 | \$4,110,415.76 |
| Ascension Parish Government | \$2,123,978.18 | \$4,110,415.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Lamar Dixon Expo Center is a 247.5 Acre property with existing multi-use facilities located just off interstate 10 near Gonzales, LA. The purpose of the Expo Center is to provide the community with a multi-use events facility. This project focuses on the 4-H Building specifically – enclosing the facility, installing insulation, energy efficient light fixture, light sensors, upgrading the restrooms and the addition of HVAC systems in order to expand and diversify the number, type and frequency of events as a publicly owned facility.

Location Description:

9039 South Saint Landry Avenue, Gonzales , LA 70737-8044

Activity Progress Narrative:

The activity is 91 percent complete. Drawdown during this quarter was for construction by J. Reed Constructors, Inc, construction management services provided by Grace Hebert Architects, testing performed by Gulf South Engineering, and for Ascension Parish Clerk of Court recording change orders and substantial completion documents.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|------|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 10390 | 9856 | 59429 | 34.07 |

| | |
|-------|-------|
| LMI%: | 34.07 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | 03PARA3204-DPW Improvements-Ascension |
| Activity Title: | Ascension-DPW Improvements-03PARA3204 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
01/03/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
09/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Ascension Parish Government

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$548,270.06 |
| Total Budget | \$0.00 | \$548,270.06 |
| Total Obligated | \$0.00 | \$548,270.06 |
| Total Funds Drawdown | \$6,785.00 | \$542,596.47 |
| Program Funds Drawdown | \$6,785.00 | \$542,596.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,785.00 | \$542,596.47 |
| Ascension Parish Government | \$6,785.00 | \$542,596.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of construction of new Donaldsonville DPW offices and equipment storage on land which the city of Donaldsonville currently owns.

Location Description:

Donaldsonville, La. - Ascension

Activity Progress Narrative:

This activity is 95 percent complete. Drawdown during this quarter was for the purchase and installation of a Kelley HLVS Fan 12' diameter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 436 | 411 | 1560 | 54.29 |

| | |
|-------|-------|
| LMI%: | 54.29 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 03PARA3205-Sorrento Comm Ctr-Ascension
Activity Title: Ascension-Sorrento Comm Ctr-03PARA3205

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 08/01/2011
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 06/30/2016
Completed Activity Actual End Date:

Responsible Organization:
 Ascension Parish Government

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$654,792.08 |
| Total Budget | \$0.00 | \$654,792.08 |
| Total Obligated | \$0.00 | \$654,792.08 |
| Total Funds Drawdown | \$4,382.47 | \$654,792.08 |
| Program Funds Drawdown | \$4,382.47 | \$654,792.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,382.47 | \$654,792.08 |
| Ascension Parish Government | \$4,382.47 | \$654,792.08 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of the project is to build, maintain and operate a new and appropriate facility in the town of Sorrento that the town can use.

Location Description:

Sorrento, La. - Ascension

Activity Progress Narrative:

Drawdown during this quarter was for the close-out by Washer Hill Lipscomb Architects, for project delivery services by the Clerk of Court, and for Project Management services from Fresh Architecture.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 240 | 77 | 539 | 58.81 |

| | |
|-------|-------|
| LMI%: | 58.81 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 04PARA2304-Water Line Improvements-
Assumption

Activity Title: Assumption-Water Line Improvements-
04PARA2304

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
09/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Assumption Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,012,000.00 |
| Total Budget | \$0.00 | \$1,012,000.00 |
| Total Obligated | \$0.00 | \$1,012,000.00 |
| Total Funds Drawdown | \$32,487.70 | \$666,597.50 |
| Program Funds Drawdown | \$32,487.70 | \$666,597.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32,487.70 | \$666,597.50 |
| Assumption Parish | \$32,487.70 | \$666,597.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Three target areas have been identified for waterline improvements: Belle River, Belle Rose and Paincourtville. Improvements to the water system will enhance public safety by connecting to fire hydrants, which currently cannot connect to the existing undersized water lines. Broken lines will also be repaired in the target areas resulting in increased efficiency of delivery, maintenance of the correct water pressure, and reduced water line leakages. These action will reduce the cost of property insurance for the residents in the targeted areas.

Location Description:

4813 Highway 1Napoleonville, LA 70390

Activity Progress Narrative:

Drawdown during this quarter was for construction services provided by LA Contractors, administrative services provided by South Central Planning and Development Commission, and Clerk of Court filing fees.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 136 | 95 | 820 | 28.17 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | 04PARA2305 - Peterville Sewer - Assumption |
| Activity Title: | Assumption - Peterville Sewer - 04PARA2305 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/01/2011

Projected End Date:

09/30/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Assumption Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,200,000.00 |
| Total Budget | \$0.00 | \$1,200,000.00 |
| Total Obligated | \$0.00 | \$1,200,000.00 |
| Total Funds Drawdown | \$172,431.96 | \$292,712.96 |
| Program Funds Drawdown | \$172,431.96 | \$292,712.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$172,431.96 | \$292,712.96 |
| Assumption Parish | \$172,431.96 | \$292,712.96 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

During Hurricane Gustav, Assumption Parish’s community sewage systems were inoperable as a result of the downed power lines, and subsequent loss of electric service. As a result many community systems experienced an overflow of backed up sewage. Additionally, the residents of the Peterville and Tyler Lane neighborhood are currently experiencing public health issues related to the improper treatment of wastewater. The Peterville area is in violation of State Public Health Codes as a result of raw sewage emptying into open ditches.

The inadequate disbursement and flow of individual septic systems has resulted in raw sewage flowing into residences and infiltrating local drainage outlets, exasperating an on-going public nuisance. The proposed project includes the emptying of all existing private septic tanks, backfilling and complete abandonment of individual septic systems as homes are tied into a community package plant. Improvements will include an installation of 3,800 linear feet of 8 inch gravity sewer lines, 12 pre-cast manholes, one lift station with pump, and one 30,000 GPD package extended aeration treatment plant. Houses will be connected to the proposed sewer main by 2,000 linear feet of 4 inch service laterals as required.

Location Description:

Peterville, Assumption Parish, LA

Activity Progress Narrative:



Drawdown during this quarter was for Construction Services provided by NCMC LLC, inspection services by CJ Savioe, administrative services provided by South Central Planning and Development Commission, and Clerk of Court filing fees.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Linear feet of Public | 0 | 0/3800 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| # of Persons | 62 | 10 | 144 | 50.00 |

| | |
|-------|----|
| LMI%: | 50 |
|-------|----|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 04PARA2306-Bertrand Sewer-Assumption |
| Activity Title: | Assumption-Bertrand Sewer-04PARA2306 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
07/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
07/16/2019

Completed Activity Actual End Date:

Responsible Organization:
Assumption Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,655,685.07 |
| Total Budget | \$0.00 | \$1,655,685.07 |
| Total Obligated | \$0.00 | \$1,655,685.07 |
| Total Funds Drawdown | \$476,653.63 | \$718,514.63 |
| Program Funds Drawdown | \$476,653.63 | \$718,514.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$476,653.63 | \$718,514.63 |
| Assumption Parish | \$476,653.63 | \$718,514.63 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to make improvements to the sewer systems on Bertrand, Jacob, and Charles.

Location Description:

Plattenville, La.

Activity Progress Narrative:

Drawdown during this quarter was for engineering services from CJ Savoie, construction services from Magnolia Construction, and administrative services from South Central Planning and Development Commission.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 387 | 170 | 1232 | 45.21 |

| | |
|-------|-------|
| LMI%: | 45.21 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 04PARA2308-BelleRiver/Hwy1016 waterline-
Assumption

Activity Title: Assumption-BelleRiver/Hwy1016 waterline-
04PARA2308

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$927,000.00 |
| Total Budget | \$0.00 | \$927,000.00 |
| Total Obligated | \$0.00 | \$927,000.00 |
| Total Funds Drawdown | \$451,460.61 | \$737,197.77 |
| Program Funds Drawdown | \$451,460.61 | \$737,197.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$451,460.61 | \$737,197.77 |
| Assumption Parish | \$451,460.61 | \$737,197.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The construction will include the installation of 11,000 linear feet of new 12 inch water lines, 2 valves, and 14 hydrants, and connections to existing water lines.

Location Description:

Highway 1016-B, Pierre Part, LA 70339

Activity Progress Narrative:

Drawdown during this quarter was for administrative services from South Central Planning and Development Commission and construction services from Grady Crawford.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/14000 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 214 | 180 | 983 | 40.08 |

| | |
|-------|-------|
| LMI%: | 40.08 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 04PARA3204-Critical Infrastructure Gen-
Assumption

Activity Title: Assumption-Critical Infrastructure Gen-
04PARA3204

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

11/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$533,600.00 |
| Total Budget | \$0.00 | \$533,600.00 |
| Total Obligated | \$0.00 | \$533,600.00 |
| Total Funds Drawdown | \$4,000.00 | \$491,869.00 |
| Program Funds Drawdown | \$4,000.00 | \$491,869.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,000.00 | \$491,869.00 |
| Assumption Parish | \$4,000.00 | \$491,869.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Generators will be installed at the Parish School Board headquarters, and at 5 Fire Districts, to support emergency recovery and resiliency efforts.

The Critical Infrastructure generator project will not only improve the existing recovery efforts, but it will put the Parish in a much better position in advance of future major storms. The project will enhance and support the Parish's recovery, resiliency and revitalization goals by upgrading its public facilities, improving the health of the neighborhoods and the quality of life for its residents, and advancing economic development. These generators will support and enhance the critical needs of the Fire Departments and Assumption Parish School Board by expediting their emergency services operations and school board operations to resume operations immediately after major disaster events. As a result, the parish's economy can rebound quickly, without an interruption of productivity. Another added benefit is that parish resources will be used to address immediate impacts to specific areas without having to address the public safety and school board operations. The target area will become cleaner and healthier to current and future residents ensuring neighborhood stability.

Location Description:

4801 Hwy 308 (various locations) Napoleonville, LA 70390



Activity Progress Narrative:

Drawdown during this quarter was for construction services from Sealevel Construction, and administrative services from South Central Planning and Development Commission. Project is complete, except for punch list and Certificate of Lien.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/6 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|------|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 3665 | 1993 | 13445 | 42.08 |

| | |
|-------|-------|
| LMI%: | 42.08 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 05PAAD1001 - Avoyelles Parish |
| Activity Title: | Admin Alloc to Avoyelles Parish (PAAD) |

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

10/18/2010

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$19,532.00 |
| Total Budget | \$0.00 | \$19,532.00 |
| Total Obligated | (\$0.42) | \$19,532.00 |
| Total Funds Drawdown | \$0.00 | \$19,532.00 |
| Program Funds Drawdown | \$0.00 | \$19,532.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$19,532.00 |
| Avoyelles Parish Police Jury | \$0.00 | \$19,532.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Avoyelles Parish

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 05PARA3410 - Marksville Legion Dr - Avoyelles

Activity Title: Avoyellse - Marksville Legion Dr - 05PARA3410

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$254,625.00 |
| Total Budget | \$0.00 | \$254,625.00 |
| Total Obligated | \$0.00 | \$254,625.00 |
| Total Funds Drawdown | \$11,525.50 | \$106,793.50 |
| Program Funds Drawdown | \$11,525.50 | \$106,793.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,525.50 | \$106,793.50 |
| Avoyelles Parish Police Jury | \$11,525.50 | \$106,793.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to alleviate flooding along Legion Drive in the City of Marksville. This project will consist of eliminating flow restrictions and reshaping drainage features as well as installing additional drainage features along Legion Drive.

Location Description:

Marksville, La. - Avoyelles

Activity Progress Narrative:

Drawdown during this quarter was for grant consulting services performed by Frye Magee LLC, as well as professional engineering services by Pan American Engineers LLC.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|-----|-------|---------|
| | 2149 | 742 | 5216 | 55.43 |

| | |
|-------|-------|
| LMI%: | 55.43 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 05PARA3430-Drainage Hwy 114-Avoyelles

Activity Title: Avoyelles-Drainage Hwy 114-05PARA3430

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,263,773.00 |
| Total Budget | \$0.00 | \$1,263,773.00 |
| Total Obligated | \$0.00 | \$1,263,773.00 |
| Total Funds Drawdown | \$22,601.63 | \$671,827.98 |
| Program Funds Drawdown | \$22,601.63 | \$671,827.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22,601.63 | \$671,827.98 |
| Avoyelles Parish Police Jury | \$22,601.63 | \$671,827.98 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose is this project is to alleviate flooding in the Village of Hessmer and the Town of Mansura.

Location Description:

Hessmer & Mansura, Louisiana-Avoyelles Parish

Activity Progress Narrative:

Drawdown during this quarter was for the grant consultant work performed by Frye Magee LLC, Construction Contractor work performed by Progressive Construction Company, professional engineering services provided by Pan American Engineering LLC, and right of way negotiations and project management performed by CSRS Inc.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 5777 | 3671 | 22902 | 41.25 |

| | |
|-------|-------|
| LMI%: | 41.25 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 05PARA3431 - Bayou Choctaw - Avoyelles

Activity Title: Avoyelles - Bayou Choctaw - 05PARA3431

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

11/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/12/2017

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,660,145.35 |
| Total Budget | \$0.00 | \$1,660,145.35 |
| Total Obligated | \$0.00 | \$1,660,145.35 |
| Total Funds Drawdown | \$220,127.43 | \$1,165,237.24 |
| Program Funds Drawdown | \$220,127.43 | \$1,165,237.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$216,084.43 | \$1,165,237.24 |
| Avoyelles Parish Police Jury | \$216,084.43 | \$1,165,237.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Bayou Choctaw

The purpose of this portion of the project is to alleviate flooding in the communities of Fifth Ward, Hickory Hill, and Moncla.

La. Highway 1191

The purpose of this portion of the project is to alleviate flooding in the community of Hickory Hill.

Little River Road

The purpose of this portion of the project is to improve vehicular access on Little River Road to allow ingress and egress from the Little River Road area during rain events such as that which occurred during Hurricane Gustav.

Location Description:

Marksville, La. - Avoyelles

Activity Progress Narrative:

Drawdown during this quarter was for grant consulting services, professional engineering services (basic services and construction observation), and right of way consulting services.

Please note that \$4,043 in total funds drawdown is due to a voucher correction completed on 02/17/16 for prior quarter.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|------|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 3561 | 2313 | 14026 | 41.88 |

| | |
|-------|-------|
| LMI%: | 41.88 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 10PARA2101-Elevate Lightning St. Bridge-Calcasieu

Activity Title: Calcasieu-Elevate Lightning St. Bridge-10PARA2101

Activity Category:

Construction/reconstruction of streets

Project Number:

3081

Projected Start Date:

12/03/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$538,072.00 |
| Total Budget | \$0.00 | \$538,072.00 |
| Total Obligated | \$0.00 | \$538,072.00 |
| Total Funds Drawdown | \$1,559.58 | \$36,059.38 |
| Program Funds Drawdown | \$1,559.58 | \$36,059.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,559.58 | \$36,059.38 |
| Calcasieu Parish Police Jury | \$1,559.58 | \$36,059.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project involves the reconstruction of the Lightning Street Bridge to adjust the elevation. The existing bridge spans approximately 76 feet and consists of precast concrete deck panels, precast concrete pile caps with timber pile substructure. The timber piles are in poor condition with substantial physical deterioration. Proposed improvements consists of the demolition of the existing bridge in its entirety and replacement with a new bridge structure consisting of drilled concrete shaft piling with precast concrete caps, deck panels and guardrail. The existing concrete revetment under the bridge will be replaced with new cast in place revetment. An existing water main attached to the existing bridge will be replaced with a new water main to be attached to the new bridge structure. The new bridge superstructure (caps, deck and guardrail) will be located above the 100 year base flood elevation as established by FEMA Flood Studies for the City of Sulphur incorporated area. Street approaches for the bridge will be rebuilt/raised to accommodate the new higher bridge.

Location Description:

Lightning Street, Sulphur, LA

Activity Progress Narrative:



Drawdown during this quarter was for project delivery services provided by Hunt, Guillot and Associates LLC.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/76 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|------|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 4204 | 3221 | 20118 | 36.91 |

| | |
|-------|-------|
| LMI%: | 36.91 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 10PARA3201-Generators/Public Facilities-Calcasieu

Activity Title: Calcasieu-Generators/Public Facilities-10PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$173,149.53 |
| Total Budget | \$0.00 | \$173,149.53 |
| Total Obligated | \$0.00 | \$183,400.00 |
| Total Funds Drawdown | \$21,996.45 | \$173,149.53 |
| Program Funds Drawdown | \$21,996.45 | \$173,149.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21,996.45 | \$173,149.53 |
| Calcasieu Parish Police Jury | \$21,996.45 | \$173,149.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is for the purchase and installation of permanent auxiliary power generators and switch gears at three parish owned facilities within the Parish.

Location Description:

Lake Charles and Westlake, La. - Calcasieu

Activity Progress Narrative:

Drawdown during this quarter was for retainage, electrical work provided by K and J Development, and for project delivery services provided by Hunt Guillot and Associates.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-------|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 22347 | 15370 | 98551 | 38.27 |

| | |
|-------|-------|
| LMI%: | 38.27 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 10PARA3202 - 901 Lakeshore - Calcasieu |
| Activity Title: | Calcasieu - 901 Lakeshore - 10PARA3202 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
04/15/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
06/21/2017

Completed Activity Actual End Date:

Responsible Organization:
Calcasieu Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,555,177.00 |
| Total Budget | \$0.00 | \$1,555,177.00 |
| Total Obligated | \$0.00 | \$1,555,177.00 |
| Total Funds Drawdown | \$745,428.19 | \$1,528,353.19 |
| Program Funds Drawdown | \$745,428.19 | \$1,528,353.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$745,428.19 | \$1,528,353.19 |
| Calcasieu Parish Police Jury | \$745,428.19 | \$1,528,353.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Parish is requesting \$1,375,000 of CDBG Disaster Recovery funds for the hardening of the eleven (11) story Parish owned office building located at 901 Lakeshore Drive.

Location Description:

Lake Charles, La. - Calcasieu

Activity Progress Narrative:

Drawdown during this quarter was for construction work by Shannon Smith Construction, including general conditions, metals, windows, electrical, furnishings, finishes, and abatement, as well as project delivery services provided by Hunt Guillot and Associates during the application and implementation phases.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 7252 | 3956 | 28630 | 39.15 |

| | |
|-------|-------|
| LMI%: | 39.15 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 10PARA3203-Burton Coliseum-Calcasieu |
| Activity Title: | Calcasieu-Burton Coliseum-10PARA3203 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
06/15/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
09/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Calcasieu Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,845,971.00 |
| Total Budget | \$0.00 | \$3,845,971.00 |
| Total Obligated | \$0.00 | \$3,845,971.00 |
| Total Funds Drawdown | \$11,385.00 | \$3,845,971.00 |
| Program Funds Drawdown | \$11,385.00 | \$3,845,971.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,385.00 | \$3,845,971.00 |
| Calcasieu Parish Police Jury | \$11,385.00 | \$3,845,971.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is for the repair/refurbishment of Burton Coliseum.

Location Description:

Lake Charles, La. - Calcasieu

Activity Progress Narrative:

Drawdown during this quarter was for project delivery services provided by Hunt Guillot and Associates during the closeout phase of the activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-------|-------|--------|---------|
| # of Persons | 44528 | 29366 | 179026 | 41.28 |

| | |
|-------|-------|
| LMI%: | 41.28 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 10PARA3205-Lake Charles Civic Ctr.-Calcasieu

Activity Title: Calcasieu-Lake Charles Civic Ctr.-10PARA3205

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,066,000.00 |
| Total Budget | \$0.00 | \$3,066,000.00 |
| Total Obligated | \$0.00 | \$3,066,000.00 |
| Total Funds Drawdown | \$9,300.00 | \$3,066,000.00 |
| Program Funds Drawdown | \$9,300.00 | \$3,066,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,300.00 | \$3,066,000.00 |
| Calcasieu Parish Police Jury | \$9,300.00 | \$3,066,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of the project is for the refurbishment of the Lake Charles Civic Center.

Location Description:

900 Lakeshore Drive, Lake Charles, La., 70601 - Calcasieu

Activity Progress Narrative:

Drawdown during this quarter was for project delivery services provided by Hunt Guillot and Associates during the closeout phase of the activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-------|------|-------|---------|
| | 14630 | 9768 | 63048 | 38.7 |

| | |
|-------|------|
| LMI%: | 38.7 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 13PARA3401 - Elm Slough - Catahoula |
| Activity Title: | Catahoula - Elm Slough- 13PARA3401 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
08/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
01/27/2017

Completed Activity Actual End Date:

Responsible Organization:
Catahoula Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$943,093.00 |
| Total Budget | \$0.00 | \$943,093.00 |
| Total Obligated | \$0.00 | \$943,093.00 |
| Total Funds Drawdown | \$269,342.37 | \$852,442.13 |
| Program Funds Drawdown | \$269,342.37 | \$852,442.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$269,342.37 | \$852,442.13 |
| Catahoula Parish Police Jury | \$269,342.37 | \$852,442.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of improving inadequate drainage structure, clearing of fallen trees, grubbing of roots and stumps, and removing accumulated storm debris.

Location Description:

Harrisonburg, La. - Catahoula

Activity Progress Narrative:

Drawdown during this quarter was for grant consulting services, contractor work completed, and professional engineering services consisting of Basic Engineering Services (95 percent complete) and Project Inspection (29 percent complete).

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 848 | 850 | 3525 | 48.17 |

| | |
|-------|-------|
| LMI%: | 48.17 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 13PARA3406 - Jonesville - Catahoula |
| Activity Title: | Catahoula - Jonesville - 13PARA3406 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
08/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
Catahoula Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$109,576.00 |
| Total Budget | \$0.00 | \$109,576.00 |
| Total Obligated | \$0.00 | \$109,576.00 |
| Total Funds Drawdown | \$23,122.00 | \$50,802.67 |
| Program Funds Drawdown | \$23,122.00 | \$50,802.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23,122.00 | \$50,802.67 |
| Catahoula Parish Police Jury | \$23,122.00 | \$50,802.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of replacing inadequate and damaged drainage structure, clearing of fallen trees, grubbing of roots and stumps, and removing accumulated storm debris. Approximately 120 LF of 24" diameter culverts will be replaced. The channel shall be reshaped, smoothed, and improved to provide adequate hydraulic capacity along approximately 9,700 LF (4.5 acres) of waterway along Woodlawn and Jasmine Streets in the West part of town, which is considered a residential area.

Location Description:

Jonesville, La. - Catahoula

Activity Progress Narrative:

Drawdown during this quarter was for Professional Engineering Services consisting of Basic Services (70 percent complete) and Project Inspection (88 percent complete), as well as contractor work completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 955 | 367 | 2358 | 56.06 |

| | |
|-------|-------|
| LMI%: | 56.06 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | 13PARA3408 - Wallace Lake - Catahoula |
| Activity Title: | Catahoula - Wallace Lake - 13PARA3408 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
08/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
09/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Catahoula Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$389,483.11 |
| Total Budget | \$0.00 | \$389,483.11 |
| Total Obligated | \$0.00 | \$389,483.11 |
| Total Funds Drawdown | \$1,240.50 | \$389,483.11 |
| Program Funds Drawdown | \$1,240.50 | \$389,483.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,240.50 | \$389,483.11 |
| Catahoula Parish Police Jury | \$1,240.50 | \$389,483.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of the construction of an adequately sized drainage control structure, which would drain storm water out of Wallace Lake and into Ouachita River. It will involve replacing the existing control structure under Patton Church Road with a new 48" diameter culvert, 36" diameter overflow standpipe, control gates, a walkway, and bedding material.

Location Description:

Jonesville, La. - Catahoula

Activity Progress Narrative:

Drawdown during this quarter was for grant consulting services including financials (preparing/processing request for payments, updating invoice tracker, and management control cards) as well as preparing for monitoring visit.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 848 | 850 | 3525 | 48.17 |

| | |
|-------|-------|
| LMI%: | 48.17 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 17PARA1101 - Home Repair - EBR

Activity Title: EBR - Home Repair - 17PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$330,820.25 |
| Total Budget | \$4,986.25 | \$330,820.25 |
| Total Obligated | \$4,986.25 | \$330,820.25 |
| Total Funds Drawdown | \$0.00 | \$325,820.25 |
| Program Funds Drawdown | \$0.00 | \$325,820.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$325,820.25 |
| East Baton Rouge Parish | \$0.00 | \$325,820.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide home repair to residents of East Baton Rouge Parish who's homes were damaged from Hurricane Gustav.

Location Description:

Throughout East Baton Rouge Parish, LA

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 28/100 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |



| | | |
|-------------------------|---|--------|
| # of Housing Units | 0 | 28/100 |
| # of Singlefamily Units | 0 | 28/100 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 28/0 | 0/100 | 28/100 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 28/0 | 0/100 | 28/100 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 17PARA2102-Amelia Earhart-Sally Ride-EBR
Activity Title: EBR-Amelia Earhart-Sally Ride-17PARA2102

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 12/29/2012
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 01/22/2017
Completed Activity Actual End Date:

Responsible Organization:
 East Baton Rouge Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,522,000.00 |
| Total Budget | \$0.00 | \$1,522,000.00 |
| Total Obligated | \$0.00 | \$1,522,000.00 |
| Total Funds Drawdown | \$33,386.29 | \$1,278,107.95 |
| Program Funds Drawdown | \$33,386.29 | \$1,278,107.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33,386.29 | \$1,278,107.95 |
| East Baton Rouge Parish | \$33,386.29 | \$1,278,107.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to repair bridges on Amelia Earhart and Sally Ride.

Location Description:

Baton Rouge, La. - East Baton Rouge

Activity Progress Narrative:

Drawdown during this quarter was for bridge replacement costs, slabs, temporary signs, barricades and relocated street lights.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 974 | 126 | 1316 | 83.59 |

| | |
|-------|-------|
| LMI%: | 83.59 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 17PARA3203-O'Brien House-EBR

Activity Title: EBR-O'Brien House-17PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$458,333.00 |
| Total Budget | \$0.00 | \$458,333.00 |
| Total Obligated | \$0.00 | \$458,333.00 |
| Total Funds Drawdown | \$1,402.35 | \$416,018.51 |
| Program Funds Drawdown | \$1,402.35 | \$416,018.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,402.35 | \$416,018.51 |
| East Baton Rouge Parish | \$1,402.35 | \$416,018.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project entails the renovation of an existing O'Brien House structure for the purpose of housing homeless individuals in need of shelter while receiving substance use disorder services.

Location Description:

Baton Rouge, La. - East Baton Rouge

Activity Progress Narrative:

Drawdown during this quarter was for the salaries/benefits for the City of Baton Rouge OCD's staff.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|--------|-------|--------|---------|
| | 109813 | 64652 | 398290 | 43.8 |

| | |
|-------|------|
| LMI%: | 43.8 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 17PARA3204-Salvation Army-EBR

Activity Title: EBR-Salvation Army-17PARA3204

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$508,333.00 |
| Total Budget | \$0.00 | \$508,333.00 |
| Total Obligated | \$0.00 | \$508,333.00 |
| Total Funds Drawdown | \$90,911.42 | \$97,918.40 |
| Program Funds Drawdown | \$90,911.42 | \$97,918.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$90,911.42 | \$97,918.40 |
| East Baton Rouge Parish | \$90,911.42 | \$97,918.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to construct a new 50-bed facility for the homeless that will replace an existing 20-bed facility.

Location Description:

Baton Rouge, La. - East Baton Rouge

Activity Progress Narrative:

Drawdown during this quarter was for City's OCD staff payroll for project delivery and for reimbursement to Salvation Army for payment and performance bond and start up permits with demolition beginning.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 295 | 307 | 1164 | 51.72 |

| | |
|-------|-------|
| LMI%: | 51.72 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 18PARA3401-DOTD Drainage Improvements-East Carroll |
| Activity Title: | East Carroll-DOTD Drainage Improvements-18PARA3401 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

04/30/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/21/2017

Completed Activity Actual End Date:

Responsible Organization:

East Carroll Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$327,000.00 |
| Total Budget | \$0.00 | \$327,000.00 |
| Total Obligated | \$0.00 | \$327,000.00 |
| Total Funds Drawdown | \$6,400.50 | \$28,488.50 |
| Program Funds Drawdown | \$6,400.50 | \$28,488.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,400.50 | \$28,488.50 |
| East Carroll Parish Police Jury | \$6,400.50 | \$28,488.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed improvements are designed to mitigate flooding around the Town of Lake Providence. The project improvements will ensure increased flow during storm events, relieve the Town of flooding, and help to ensure the health and safety of the residents.

Construction includes clearing, de-snagging, removal of structures and obstructions, channel excavation and widening, and removal and replacement of culverts within L- 25A Canal.

Location Description:

Town of Lake Providence, Lake Providence, LA 71254

Activity Progress Narrative:

Drawdown during this quarter was for implementation services provided by Pan American Engineers LLC, including correspondence, project meeting, and review of plans and specs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | 18PARA3403-CDBG Drainage Improvements-East Carroll |
| Activity Title: | East Carroll-CDBG Drainage Improvements-18PARA3403 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

04/30/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/21/2017

Completed Activity Actual End Date:

Responsible Organization:

East Carroll Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$870,290.00 |
| Total Budget | \$0.00 | \$870,290.00 |
| Total Obligated | \$0.00 | \$870,290.00 |
| Total Funds Drawdown | \$90,699.27 | \$110,082.58 |
| Program Funds Drawdown | \$90,699.27 | \$110,082.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$90,699.27 | \$110,082.58 |
| East Carroll Parish Police Jury | \$90,699.27 | \$110,082.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed improvements are designed to mitigate flooding within the Town of Lake Providence. The project improvements will ensure increased flow during rain events, relieve the Town of flooding, and help to ensure the health and safety of the residents.

Construction includes clearing, de-snagging, removal of structures and obstructions, cleaning and replacing culverts, and channel excavation within designated drainageways.

Location Description:

Town of Lake Providence, Lake Providence, LA 71254

Activity Progress Narrative:

Drawdown during this quarter was for environmental review and implementation services provided by Pan American Engineers LLC, as well as construction documents (updating plans and specs) provided by EJES Inc.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | 21PARA3202 - Public Works Ctr - Franklin |
| Activity Title: | Franklin - Public Work Ctr - 21PARA3202 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
08/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Allocation to Parishes

Projected End Date:
02/02/2016

Completed Activity Actual End Date:

Responsible Organization:
Franklin Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$931,509.51 |
| Total Budget | \$0.00 | \$931,509.51 |
| Total Obligated | \$0.00 | \$931,509.51 |
| Total Funds Drawdown | \$435.00 | \$931,509.51 |
| Program Funds Drawdown | \$435.00 | \$931,509.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$435.00 | \$931,509.51 |
| Franklin Parish Police Jury | \$435.00 | \$931,509.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of constructing a new 3,000 sf Public Works Center for the Franklin Parish Police Jury. The metal framed building shall house the Parish’s Public Works Director staff. Included are site work, drainage, parking, fencing, land acquisition and ancillary work for a functioning Public Works Center.

Location Description:

Winnsboro, La. - Franklin

Activity Progress Narrative:

Drawdown during this quarter was for grant consulting services consisting of financials (preparing/processing request for payments, updating invoice tracker and management control cards), as well as, review of contractor's payrolls, and preparing Project Amendment No. 4.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 3751 | 2325 | 13605 | 44.66 |

| | |
|-------|-------|
| LMI%: | 44.66 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 21PARA3402-Turkey Creek-Franklin

Activity Title: Franklin-Turkey Creek-21PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/22/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Franklin Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,327,613.08 |
| Total Budget | \$0.00 | \$1,327,613.08 |
| Total Obligated | \$0.00 | \$1,327,613.08 |
| Total Funds Drawdown | \$1,678.50 | \$235,987.88 |
| Program Funds Drawdown | \$1,678.50 | \$235,987.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,678.50 | \$235,987.88 |
| Franklin Parish Police Jury | \$1,678.50 | \$235,987.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rechanneling, reshaping, and restoring approximately 12.3 miles of channel of Turkey Creek that was damaged and degraded by Hurricanes Ike and Gustav.

Location Description:

Franklin Parish, LA

Activity Progress Narrative:

Drawdown during this quarter was for grant consulting services provided by Frye Magee, LLC.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 4702 | 2361 | 13524 | 52.23 |

| | |
|-------|-------|
| LMI%: | 52.23 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | 21PARA3403 - Bayou Macon - Franklin |
| Activity Title: | Franklin - Bayou Macon - 21PARA3403 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
01/23/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Allocation to Parishes

Projected End Date:
01/12/2016

Completed Activity Actual End Date:

Responsible Organization:
Franklin Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$823,886.99 |
| Total Budget | \$0.00 | \$823,886.99 |
| Total Obligated | \$0.00 | \$823,886.99 |
| Total Funds Drawdown | \$828.88 | \$823,886.99 |
| Program Funds Drawdown | \$828.88 | \$823,886.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$828.88 | \$823,886.99 |
| Franklin Parish Police Jury | \$828.88 | \$823,886.99 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of replacing a deficient/damaged major drainage structure and gate, to a restored sound, functional facility. The existing structure was severely damaged and degraded due to approximately 14" of rainfall that fell during the Ike-Gustav event. The objective is to restore and improve the hydraulic and structural capacity of the Bayou Macon Cut Off No.2 drainage structure. The expected results are a restored and improved drainage structure that will adequately drain Bayou Macon Cut Off No.2 which is an oxbow lake, and drain the drainage basin of 22 miles along Hurricane Bayou. An improved access to the structure shall allow better operation and maintenance.

Location Description:

Baou Macon, Franklin Parish, LA

Activity Progress Narrative:

Drawdown during this quarter was for grant consulting services provided by Frye Magee, LLC.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 2050 | 1203 | 7268 | 44.76 |

| | |
|-------|-------|
| LMI%: | 44.76 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 21PARA3404 - Boggy Bayou - Franklin |
| Activity Title: | Franklin - Boggy Bayou - 21PARA3404 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
08/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Franklin Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$698,540.00 |
| Total Budget | \$0.00 | \$698,540.00 |
| Total Obligated | \$0.00 | \$698,540.00 |
| Total Funds Drawdown | \$2,962.00 | \$139,483.62 |
| Program Funds Drawdown | \$2,962.00 | \$139,483.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,962.00 | \$139,483.62 |
| Franklin Parish Police Jury | \$2,962.00 | \$139,483.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of rechanneling, reshaping, and restoring approximately 7.6 miles of channel.

Location Description:

Winnsboro, La. - Franklin

Activity Progress Narrative:

Drawdown during this quarter was for grant consulting services provided by Frye Magee, LLC.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| # of Persons | 3396 | 1633 | 8844 | 56.86 |

| | |
|-------|-------|
| LMI%: | 56.86 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 23PARA1101-Found Repair-Iberia-UN

Activity Title: UN-Iberia-Found Repair-23PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,948,623.66 |
| Total Budget | \$0.00 | \$3,948,623.66 |
| Total Obligated | \$0.00 | \$3,948,623.66 |
| Total Funds Drawdown | \$5,025.00 | \$3,269,216.99 |
| Program Funds Drawdown | \$5,025.00 | \$3,269,216.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,025.00 | \$732,830.73 |
| Iberia Parish | \$5,025.00 | \$732,830.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Foundation Repair

Location Description:

Throughout Iberia Parish, LA

Activity Progress Narrative:

All expenditures in this quarter were for program delivery costs associated with monitoring applicants.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 57/100 |
| # of Singlefamily Units | 0 | 57/100 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|--------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 7/0 | 23/100 | 57/100 | 52.63 |
| # Owner Households | 0 | 0 | 0 | 7/0 | 23/100 | 57/100 | 52.63 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | 23PARA1102-Found Repair-Iberia-LM |
| Activity Title: | LM-Iberia-Found Repair-23PARA1102 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
3081

Projected Start Date:
01/01/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
Iberia Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,310,930.00 |
| Total Budget | \$0.00 | \$1,310,930.00 |
| Total Obligated | \$0.00 | \$1,310,930.00 |
| Total Funds Drawdown | \$20,700.00 | \$1,258,058.00 |
| Program Funds Drawdown | \$20,700.00 | \$1,258,058.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20,700.00 | \$156,028.00 |
| Iberia Parish | \$20,700.00 | \$156,028.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Foundation Repair

Location Description:

Throughout Iberia Parish

Activity Progress Narrative:

Expenditures were used to reimburse the retainage payment for construction completed on a property.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 10/50 |
| # of Singlefamily Units | 1 | 10/50 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 1 | 0 | 1 | 4/50 | 0/0 | 10/50 | 40.00 |
| # Owner Households | 1 | 0 | 1 | 4/50 | 0/0 | 10/50 | 40.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 23PARA1301 - Comp UN - Iberia

Activity Title: Iberia - Comp UN - 23PARA1301

Activity Category:

Compensation for disaster-related losses (Louisiana and

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,102,559.77 |
| Total Budget | \$0.00 | \$1,102,559.77 |
| Total Obligated | \$0.00 | \$1,102,559.77 |
| Total Funds Drawdown | \$1,885.00 | \$1,094,004.77 |
| Program Funds Drawdown | \$1,885.00 | \$1,094,004.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,885.00 | \$121,225.00 |
| Iberia Parish | \$1,885.00 | \$121,225.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provides up to \$40,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that have already completed the elevation project or obtained a permit to complete the work by 2/1/11 with priority given to LMI households.

Location Description:

Across Iberia Parish, LA

Activity Progress Narrative:

All expenditures in this quarter were for program delivery costs associated with monitoring applicants.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | 23PARA3401-Bayou Du Portage-Iberia |
| Activity Title: | Iberia-Bayou Du Portage-23PARA3401 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
10/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
06/21/2017

Completed Activity Actual End Date:

Responsible Organization:
Iberia Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,000,000.00 |
| Total Budget | \$0.00 | \$2,000,000.00 |
| Total Obligated | \$0.00 | \$2,000,000.00 |
| Total Funds Drawdown | \$51,248.80 | \$738,916.53 |
| Program Funds Drawdown | \$51,248.80 | \$738,916.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51,248.80 | \$738,916.53 |
| Iberia Parish | \$51,248.80 | \$738,916.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed improvements for this project are to excavate the channel to dimensions capable of handling a 5-year storm, remove the built-up sediment at the mouth of the Bayou, and construct a sediment trap at the mouth of the Bayou.

Location Description:

Bayou Du Portage-Iberia & St. Martin Parishes, LA

Activity Progress Narrative:

Intergovernmental Agreement with St. Martin Parish dated 4/5/11; Full application dated 6/13/11; Application approved 8/3/11; ERR Exemption Certificate submitted 8/6/11; Authority to Use Grant Funds dated 11/13/13; Phase I Bids received by St. Martin Parish on 9/11/14; Phase I Construction Costs to be paid 50 percent by each Parish; Phase I construction is 100 percent complete.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-------|-------|-------|---------|
| | 26677 | 13973 | 86083 | 47.22 |

| | | | | |
|-------|--|--|--|-------|
| LMI%: | | | | 47.22 |
|-------|--|--|--|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 24PARA1101 - House Rehab - Iberville |
| Activity Title: | Iberville - House Rehab - 24PARA1101 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
3081

Projected Start Date:
06/01/2010

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
03/15/2017

Completed Activity Actual End Date:

Responsible Organization:
Iberville Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$755,312.00 |
| Total Budget | (\$200,000.00) | \$755,312.00 |
| Total Obligated | (\$200,000.00) | \$755,312.00 |
| Total Funds Drawdown | \$0.00 | \$422,409.00 |
| Program Funds Drawdown | \$0.00 | \$422,409.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$422,409.00 |
| Iberville Parish | \$0.00 | \$422,409.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Create housing program in Iberville Parish (Unincorporate), LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Iberville Parish is the third most impacted parish in the state, enduring considerable flooding to homes. Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Iberville Parish (Unincorporated), LA

Activity Progress Narrative:



Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 25/160 | |
| Activity funds eligible for DREF | 0 | | 119082/47632 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 28/160 | |
| # of Singlefamily Units | 0 | | 28/160 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 20/0 | 8/160 | 28/160 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 20/0 | 8/160 | 28/160 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 24PARA1102 - House Rehab - Iberville - LMI

Activity Title: LMI - Iberville - House Rehab - 24PARA1102

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/05/2017

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$250,000.00 |
| Total Budget | \$200,000.00 | \$250,000.00 |
| Total Obligated | \$200,000.00 | \$250,000.00 |
| Total Funds Drawdown | \$18,346.00 | \$48,512.00 |
| Program Funds Drawdown | \$18,346.00 | \$48,512.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$18,346.00 | \$48,512.00 |
| Iberville Parish | \$18,346.00 | \$48,512.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Create housing program in Iberville Parish (Unincorporate), LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Iberville Parish is the third most impacted parish in the state, enduring considerable flooding to homes. Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Iberville Parish (Unincorporated), LA

Activity Progress Narrative:



All funds expended were for construction activities in the Minor repair program.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of Properties | | 2 | | 6/160 |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of Housing Units | | 2 | | 6/160 |
| # of Singlefamily Units | | 2 | | 6/160 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 2 | 0 | 2 | 6/0 | 0/160 | 6/160 | 100.00 |
| # Owner Households | 2 | 0 | 2 | 6/0 | 0/160 | 6/160 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 24PARA1103 - House Rehab - ST. Gabriel

Activity Title: St. Gabiel - House Rehab - 24PARA1103

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$487,200.00 |
| Total Budget | \$0.00 | \$487,200.00 |
| Total Obligated | \$0.00 | \$487,200.00 |
| Total Funds Drawdown | \$16,810.00 | \$111,637.00 |
| Program Funds Drawdown | \$16,810.00 | \$111,637.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,810.00 | \$111,637.00 |
| Iberville Parish | \$16,810.00 | \$111,637.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Create housing program in St. Gabriel, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

St. Gabriel, Iberville Parish, LA

Activity Progress Narrative:



All funds expended were for construction activities in the Minor repair program.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 2 | | 3/215 | |
| Activity funds eligible for DREF | 4203 | | 27910/385143 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 2 | | 6/215 | |
| # of Singlefamily Units | 2 | | 6/215 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 2 | 0 | 2 | 6/0 | 0/215 | 6/215 | 100.00 |
| # Owner Households | 2 | 0 | 2 | 6/0 | 0/215 | 6/215 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 24PARA1104 - House Rehab - White Castle

Activity Title: White Castle - House Rehab - 24PARA1104

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/15/2017

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$436,800.00 |
| Total Budget | \$0.00 | \$436,800.00 |
| Total Obligated | \$0.00 | \$436,800.00 |
| Total Funds Drawdown | \$14,063.00 | \$182,251.00 |
| Program Funds Drawdown | \$14,063.00 | \$182,251.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,063.00 | \$182,251.00 |
| Iberville Parish | \$14,063.00 | \$182,251.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Create housing program in White Castle, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

At this time we do not have detailed information on the parish housing programs, so to estimate the percentage that will be spent on mitigation activities we utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date we have expended over \$8.512 billion for the Road Home program; additionally we will spend an additional \$850 million on mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.362 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.609 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. We rounded 28% down to an even 25% just to be conservative.

Location Description:

White Castle, Iberville Parish, LA

Activity Progress Narrative:

All funds expended were for construction activities in the Minor repair program.



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 2 | | 12/125 | |
| Activity funds eligible for DREF | 3516 | | 45563/109200 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 2 | | 14/125 | |
| # of Singlefamily Units | 2 | | 14/125 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 2 | 0 | 2 | 12/0 | 2/125 | 14/125 | 100.00 |
| # Owner Households | 2 | 0 | 2 | 12/0 | 2/125 | 14/125 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 24PARA2305-St. Gabriel Sewer Expansion-Iberville

Activity Title: Iberville-St. Gabriel Sewer Expansion-24PARA2305

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/05/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/29/2016

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,504,415.00 |
| Total Budget | \$0.00 | \$1,504,415.00 |
| Total Obligated | \$0.00 | \$1,504,415.00 |
| Total Funds Drawdown | \$577,636.53 | \$973,329.89 |
| Program Funds Drawdown | \$577,636.53 | \$973,329.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$577,636.53 | \$973,329.89 |
| Iberville Parish | \$577,636.53 | \$973,329.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

During Hurricanes Gustav and Ike, the Sunshine WWTP became nonoperational, however the plant continued to receive wastewater from those drainage basins that still had electrical service for pump stations or had direct gravity flow connection to the treatment plant. As flow reached the plant on the front end, it continued to be routed through the treatment plant, although much of the equipment was inoperative and still discharged out the backend of the plant into Bayou Paul. The effluent was being discharged into the coulee that was at that time suffering from backwater flooding. The circumstances of continued discharge of sewage combined with backwater flooding resulted in sewage effluent being spread over the flooded topography. The situation did not improve until the swamps drained down thereby allowing Bayou Paul to also drain. The construction of a new pump station and force main to discharge directly into the Mississippi River will provide a solution to the unsanitary situation that existed when flooding of the Bayou Paul basin occurs, by rerouting sewage effluent to the Mississippi River.

Location Description:

1697 Besson Lane St. Gabriel, LA

Activity Progress Narrative:



Drawdown during this quarter was for construction completed by Tullier's Services, including: wet well and valve vault, pumps and piping, electrical, mobilization, temporary erosion control, temporary warning signs and barricades, full depth pavement sawing, clearing existing trees, select fill, USACE Levee Embankment, seeding and mulching, concrete slope pavement, pipe encasement, concrete retaining wall, pipe weights, pipe supports, manholes, ARV valve in manhole, ductile iron pipe restrained joint, piping, elbows, adaptors, and materials. Also includes project delivery services during the implementation phase by Pan American Engineers LLC.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 773 | 417 | 2510 | 47.41 |

| | |
|-------|-------|
| LMI%: | 47.41 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 24PARA2401 - Hospital - Iberville

Activity Title: Iberville - Hospital - 24PARA2401

Activity Category:

Capacity building for nonprofit or public entities

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$21,182,666.60 |
| Total Budget | (\$29,987.23) | \$21,182,666.60 |
| Total Obligated | (\$29,987.23) | \$21,182,666.60 |
| Total Funds Drawdown | \$0.00 | \$21,182,666.60 |
| Program Funds Drawdown | \$0.00 | \$21,182,666.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$21,182,666.60 |
| Iberville Parish | \$0.00 | \$21,182,666.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Development and construction of a new hospital for the residents of Iberville Parish and the surrounding areas. The Iberville Parish Government is undertaking this project in a phased approach (i.e. Early Stage Architectural Study, Hospital Planning Study, etc.) to ensure the best possible assessments and decisions are made regarding the future construction of the new hospital.

Location Description:

Iberville Parish, LA

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| # of Persons | 7276 | 4475 | 27523 | 42.70 |

| | |
|-------|------|
| LMI%: | 42.7 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 24PARA3406-Alligator Bayou Drainage-Iberville

Activity Title: Iberville-Alligator Bayou Drainage-24PARA3406

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/30/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/27/2016

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,533,323.30 |
| Total Budget | \$0.00 | \$2,533,323.30 |
| Total Obligated | \$0.00 | \$2,533,323.30 |
| Total Funds Drawdown | \$27,401.10 | \$242,866.77 |
| Program Funds Drawdown | \$27,401.10 | \$242,866.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27,401.10 | \$242,866.77 |
| Iberville Parish | \$27,401.10 | \$242,866.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed improvements would consist of erosion protection where Alligator Bayou discharges into Bayou Manchac, demolition of an undersized 8' x 8' box culvert, installation of a double 8' x 8' reinforced concrete box culvert with automatic controlled flood gates and operators, construction of a water access ramp to Alligator Bayou and Bayou Manchac to allow for access for maintenance and clearing of debris from the improvements, and construction of a control tower and related scada communications equipment and auxiliary power generator for operations of scada and automatic gate closure equipment in times of local power outages. The auxiliary power generator would be sized to handle small horsepower motors that drive the gates for lifting and for control panel and scada operation. The generator would be diesel and have a rating of 10 kW.

Location Description:

St. Gabriel, LA

Activity Progress Narrative:

Permit drawings were reviewed, revised, and submitted to USACE (coordination with ELOS Environmental and Manchac Consulting). Hydraulic Impact Study was reviewed. The ERR package has been finalized, and public notices published.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 773 | 417 | 2510 | 47.41 |

| | |
|-------|-------|
| LMI%: | 47.41 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 24PARA3407-Price Street Drainage-Iberville

Activity Title: Iberville-Price Street Drainage-24PARA3407

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/31/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,319,861.34 |
| Total Budget | \$0.00 | \$1,319,861.34 |
| Total Obligated | \$0.00 | \$1,319,861.34 |
| Total Funds Drawdown | \$506,316.34 | \$631,905.87 |
| Program Funds Drawdown | \$506,316.34 | \$631,905.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$506,316.34 | \$631,905.87 |
| Iberville Parish | \$506,316.34 | \$631,905.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

During Hurricane Gustav/Ike, the areas near the Price Street Drainage Canal were inundated with storm surges causing overflow, bank erosion and bank collapse due to high velocity floodwaters, and slow conveyance of the water out of the drainage area for relief. The erosion is an ongoing problem and is causing channel instability and encroachment onto adjacent properties. Installation of revetment will increase flow, decrease ditch erosion by adding side slope stability and reduce frequent maintenance as well as protect the area against future storm events and disasters. The proposed improvements are designed to eliminate flow restrictions along and adjacent to the impact area.

Location Description:

Price Street, Plaquemine, LA 70765

Activity Progress Narrative:

Drawdown during this quarter was for construction performed by Hendrick Construction, including mobilization and demobilization, clearing and grubbing, removal of structures and obstructions, general excavation, muck excavation, embankment, utility coordination, 4 inch articulated concrete block revetment, and 78 inch diagonal asphalt coated corrugated 14 gauge metal pipe.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|-----|-------|---------|
| | 1592 | 516 | 4623 | 45.60 |

| | |
|-------|------|
| LMI%: | 45.6 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 26PARA2303-Eastbank Wastewater-Jefferson
Activity Title: Jefferson-Eastbank Wastewater-26PARA2303

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 06/12/2018

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,047,735.54 |
| Total Budget | \$0.00 | \$4,047,735.54 |
| Total Obligated | \$0.00 | \$4,047,735.54 |
| Total Funds Drawdown | \$5,832.00 | \$413,054.65 |
| Program Funds Drawdown | \$5,832.00 | \$413,054.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,832.00 | \$413,054.65 |
| Jefferson Parish | \$5,832.00 | \$413,054.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Jefferson Parish Council proposes to purchase and install a back-up power generation system at the East Bank Waste Water Treatment Plant in Jefferson, LA. The purchase and installation of the system will allow for the continued operation of the Plant in the event of a power outage such as that experienced during Hurricane Gustav.

Location Description:

Jefferson, La.

Activity Progress Narrative:

Drawdown during this quarter was for project delivery services by Hunt Guillot and Associates during construction and project implementation.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-------|-------|--------|---------|
| # of Persons | 45868 | 39327 | 256746 | 33.18 |

| | |
|-------|-------|
| LMI%: | 33.18 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 26PARA2306-Westwego Water Facilities-Jefferson

Activity Title: Jefferson-Westwego Water Facilities-26PARA2306

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

07/29/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,825,290.00 |
| Total Budget | \$0.00 | \$1,825,290.00 |
| Total Obligated | \$0.00 | \$1,825,290.00 |
| Total Funds Drawdown | \$261,097.15 | \$785,738.75 |
| Program Funds Drawdown | \$261,097.15 | \$785,738.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$261,097.15 | \$785,738.75 |
| Jefferson Parish | \$261,097.15 | \$785,738.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project will provide a citywide benefit, which according to the 2010 U.S. Census, has a population of 8,534 persons, all of which are served by the City's water facilities. The City of Westwego consists of three (3) distinct CDP areas (CDP's 27100, 27200, & 27602). The residential population of Westwego resides in CDP's 27100 & 27200; CDP 27602 has developed as a commercial and industrial area, serving traffic on the Mississippi River. In a comprehensive review of 2010 U.S. Census data, it was found that that the City of Westwego has a low-to-moderate income (LMI) population of 5,474 residents, which constitutes a 64.1% LMI percentage.

Location Description:

419 Avenue A, Westwego, LA 70094

Activity Progress Narrative:

Drawdown during this quarter was for professional testing and inspection services rendered by Tolunay Wong during construction, as well as for project delivery services during implementation rendered by Hunt Guillot & Associates, including tracking project status, ensuring CDBG compliance on change orders and certified payrolls, completing requests for payment and maintaining the client file management system. Also included is coordination and scheduling between contractor and owner during construction by Meyer Engineers, and construction services



performed by Savarino Unlimited Construction including demolition, test piles and pile driving, electrical work and trucking, excavation and initial plumbing work.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|------|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 5941 | 4431 | 26600 | 38.99 |

| | |
|-------|-------|
| LMI%: | 38.99 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 26PARA3202-Jean Lafitte Auditorium-Jefferson

Activity Title: Jefferson-Jean Lafitte Auditorium-26PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,714,661.74 |
| Total Budget | \$0.00 | \$5,714,661.74 |
| Total Obligated | \$0.00 | \$5,714,661.74 |
| Total Funds Drawdown | \$289,606.26 | \$4,936,736.13 |
| Program Funds Drawdown | \$289,606.26 | \$4,936,736.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$289,606.26 | \$4,936,736.13 |
| Jefferson Parish | \$289,606.26 | \$4,936,736.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to reconstruct a new multipurpose Auditorium on the same site.

Location Description:

Jean Lafitte, La. - Jefferson

Activity Progress Narrative:

Drawdown during this quarter was for installation of HVAC, fire suppression and electrical systems, sewer repairs, and installation of water tile and glass walls by Pete Vicari. Also includes Phase 2 construction administration and inspection by Meyer Engineers, and compressive strength testing and inspection of concrete by Beta Group.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 541 | 411 | 2136 | 44.57 |

| | |
|-------|-------|
| LMI%: | 44.57 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 26PARA3423-Jean Lafitte/Vicinity-Jefferson
Activity Title: Jefferson-Jean Lafitte/Vicinity-26PARA342

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

05/30/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/27/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,954,449.58 |
| Total Budget | \$0.00 | \$7,954,449.58 |
| Total Obligated | \$0.00 | \$7,954,449.58 |
| Total Funds Drawdown | \$520,639.55 | \$5,770,785.95 |
| Program Funds Drawdown | \$520,639.55 | \$5,770,785.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$520,639.55 | \$5,770,785.95 |
| Jefferson Parish | \$520,639.55 | \$5,770,785.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of the project is to provide subsurface and enhanced drainage in the Town of Jean Lafitte, Barataria, and Crown Point. The project will be broken down into six (6) sub-projects. These sub-projects include Crown Point Drainage Improvements, LA45 Phase I Drainage Improvements, LA45 Phase II Drainage Improvements, Lafitte Drainage, Lower Lafitte Drainage Improvements, and Perkins Street Drainage Improvements.

Location Description:

Lafitte, Lower Lafitte, Orleans Way Street, LA 45, Perkins Street
 Jean Lafitte, La. - Jefferson

Activity Progress Narrative:

Drawdown during this quarter was for project delivery services during construction and project implementation provided by Hunt Guillot and Associates, coordination by Meyer Engineers between owner, consultants and HGA during bidding and resident inspection, as well as construction services by Wallace Drennan including: installation of storm drain pipes, arch pipe, water main pipes and catch basins; concrete work at pipe headwalls.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 541 | 411 | 2136 | 44.57 |

| | | | | |
|-------|--|--|--|-------|
| LMI%: | | | | 44.57 |
|-------|--|--|--|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 26PARA3424-Willowbrook Drive-Jefferson
Activity Title: Jefferson-Willowbrook Drive-26PARA3424

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/01/2012

Projected End Date:

09/30/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$730,838.00 |
| Total Budget | \$0.00 | \$730,838.00 |
| Total Obligated | \$0.00 | \$730,838.00 |
| Total Funds Drawdown | \$1,350.00 | \$730,838.00 |
| Program Funds Drawdown | \$1,350.00 | \$730,838.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,350.00 | \$730,838.00 |
| Jefferson Parish | \$1,350.00 | \$730,838.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of the project is to install a larger subsurface drainage system that will increase the conveyance of stormwater runoff to a Jefferson Parish pumping station, allowing for an improved drainage infrastructure that can handle increased stormwater capacity such as that that occurred during Hurricanes Katrina and Gustav.

Location Description:

All area between Lapalco Boulevard, Wall Boulevard, Mt. Laurel Drive, and Willowbrook Drive.

Activity Progress Narrative:

Drawdown during this quarter was for services rendered during the Implementation Phase and the Closeout Phase by HGA.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-------|-------|--------|---------|
| # of Persons | 90739 | 70007 | 425722 | 37.76 |

| | |
|-------|-------|
| LMI%: | 37.76 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 27PARA1701-Welch Housing Demolition-Jeff Davis

Activity Title: Jeff Davis-Welch Housing Demolition-27PARA1701

Activity Category:

Clearance and Demolition

Project Number:

3081

Projected Start Date:

06/29/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Cancelled

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Davis Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$19,800.00) | \$0.00 |
| Total Obligated | (\$19,800.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Jefferson Davis Parish Police Jury | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Demolition of (3) residential structures and site clearing.

Location Description:

Welsh, LA

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/3 |



| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/3 | |
| # of Singlefamily Units | 0 | | 0/3 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/3 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 28PAAD1001 - Lafayette |
| Activity Title: | Admin Alloc to Lafayette (PAAD) |

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Lafayette City Parish Consolidated Government

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$19,227.00) | \$0.00 |
| Total Obligated | (\$19,227.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Lafayette City Parish Consolidated Government | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funds for administration of the parish's grant allocation

Location Description:

Lafayette Parish, LA

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 29PARA3202-Golden Meadow Comm Ctr-Lafourche

Activity Title: Lafourche-Golden Meadow Comm Ctr-29PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/18/2017

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Council

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$580,000.00 |
| Total Budget | \$0.00 | \$580,000.00 |
| Total Obligated | \$0.00 | \$580,000.00 |
| Total Funds Drawdown | \$151,755.53 | \$570,641.12 |
| Program Funds Drawdown | \$151,755.53 | \$570,641.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$151,755.53 | \$570,641.12 |
| Lafourche Parish Council | \$151,755.53 | \$570,641.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Lafourche Parish Government, in collaboration with the Town of Golden Meadow, is requesting \$580,000.00 in CDBG Disaster Recovery funding to cover the design and construction costs to expand emergency vehicle parking and enhance municipal emergency operations at the Golden Meadow Multi-Purpose Town Hall and Community Center. The proposed project will consist of:

Construction of an expanded concrete parking area with emergency outdoor lighting for mobilizing multi-agency and first responder vehicles, and

Construction of an approximately 50' x 80' s. f. building to consolidate on-site storage of emergency operating equipment and disaster recovery supplies including operating equipment, portable pumps, generators, and sand bags.

Prior to Hurricanes Gustav and Ike, the Town of Golden Meadow operated its municipal services from a single 1,200 s. f. building, which was damaged during the storms resulting in a failure to function by local officials to immediately mobilize emergency response operations within the community. In November 2010, a new 6,000 S.F. Town Hall including an "Emergency Operations Center" was completed utilizing \$1.8 million in grant and loan assistance from the U. S. Department of Agriculture. The newly constructed Multi-Purpose Center and Town Hall houses most of the city's offices and serves as a critical link for emergency coordination and communication between the Town of Golden Meadow and both parish and state Offices of Emergency Preparedness and Homeland Security during emergency disaster declarations.

The Multi-Purpose Center currently lacks a concrete parking area capable of accommodating parking for emergency vehicles as well as a centralized facility where emergency operating equipment and supplies can be safely stored in preparation and response to future disaster events.



The design and construction of the improvements will be built in conformity with the Louisiana Uniform Construction Codes, ADA handicapped accessibility, and local ordinances and building codes. Upon completion of the project, the improvements will be owned and operated by the Town of Golden Meadow.

Location Description:

107 Jervis Drive, Golden Meadow, La. 70357

Activity Progress Narrative:

Drawdown during this quarter was for project delivery services during project implementation by HGA, project delivery services during construction by Picciola, construction administration and project representation services by Duplantis Design Group, and construction services (including drainage and excavation, concrete forms and pavement, fabrication and installation of metal stairs, installation of a chain link fence, and electrical work) performed by M&H Builders.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| # of Persons | 644 | 383 | 2131 | 48.19 |

| | |
|-------|-------|
| LMI%: | 48.19 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 29PARA3205-Locport Comm and Rec Center-Lafourche |
| Activity Title: | Lafourche-Lockport Comm and Rec Center-29PARA3205 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
12/01/2013

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
Lafourche Parish Council

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,625,736.00 |
| Total Budget | \$0.00 | \$2,625,736.00 |
| Total Obligated | \$0.00 | \$2,625,736.00 |
| Total Funds Drawdown | \$13,308.00 | \$107,669.48 |
| Program Funds Drawdown | \$13,308.00 | \$107,669.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,308.00 | \$107,669.48 |
| Lafourche Parish Council | \$13,308.00 | \$107,669.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The parish is proposing the construction of a new multi-purpose community and recreation center in the Town of Lockport, located in the southern portion of Lafourche Parish, Louisiana.

Location Description:

Town of Lockport - Lafourche

Activity Progress Narrative:

Drawdown during this quarter was project delivery services rendered during completion of design development by Picciola & Associates.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 730 | 306 | 2616 | 39.6 |

| | |
|-------|------|
| LMI%: | 39.6 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 29PARA3305-Lockport/Company Canal-Lafourche

Activity Title: Lafourche-Lockport/Company Canal-29PARA3305

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/10/2017

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Council

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,256,455.00 |
| Total Budget | \$0.00 | \$1,256,455.00 |
| Total Obligated | \$0.00 | \$1,256,455.00 |
| Total Funds Drawdown | \$12,416.25 | \$950,325.03 |
| Program Funds Drawdown | \$12,416.25 | \$950,325.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,416.25 | \$950,325.03 |
| Lafourche Parish Council | \$12,416.25 | \$950,325.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to cover the cost to construct the Lockport/Company Canal South Bank Levee Lift. The project involves increasing the elevation and providing armoring of a section of levee along the south bank of the Company Canal Levee in Lockport.

Location Description:

Lockport, La. - Lafourche

Activity Progress Narrative:

Drawdown during this quarter was for project delivery services rendered during the construction phase by Picciola & Associates.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 730 | 306 | 2616 | 39.60 |

| | |
|-------|----|
| LMI%: | 52 |
|-------|----|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 29PARA3404 - Dugas Canal - Lafourche |
| Activity Title: | Lafourche - Dugas Canal - 29PARA3404 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
01/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
07/01/2016

Completed Activity Actual End Date:

Responsible Organization:
Lafourche Parish Council

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,985,000.00 |
| Total Budget | \$0.00 | \$4,985,000.00 |
| Total Obligated | \$0.00 | \$4,985,000.00 |
| Total Funds Drawdown | \$36,511.10 | \$604,239.41 |
| Program Funds Drawdown | \$36,511.10 | \$604,239.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36,511.10 | \$604,239.41 |
| Lafourche Parish Council | \$36,511.10 | \$604,239.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Lafourche Parish Government is requesting \$5,785,000.00 in Hurricanes Gustav/Ike CDBG funding to construct the Dugas Canal Project Pump Station and Drainage Infrastructure Improvements, which is located in the northern area of the Parish, just south of the City of Thibodaux.

Location Description:

Thibodeaux, La. - Lafourche

Activity Progress Narrative:

Drawdown during this quarter was for project delivery services during the Construction Documents phase provided by Picciola & Associates, an appraisal report provided by SJB Group, a review appraisal report provided by RRL Appraisals, as well as design services including 95 percent completion of construction documents provided by David Waitz Engineering & Surveying.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 4367 | 2092 | 13185 | 48.99 |

| | |
|-------|-------|
| LMI%: | 48.99 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 29PARA3406-Parr/Larose Pump Stations-Lafourche |
| Activity Title: | Lafourche-Parr/Larose Pump Stations-29PARA3406 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
06/01/2011

Projected End Date:
06/21/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lafourche Parish Council

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,499,632.00 |
| Total Budget | \$0.00 | \$2,499,632.00 |
| Total Obligated | \$0.00 | \$2,499,632.00 |
| Total Funds Drawdown | \$1,891.11 | \$158,635.71 |
| Program Funds Drawdown | \$1,891.11 | \$158,635.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,891.11 | \$158,635.71 |
| Lafourche Parish Council | \$1,891.11 | \$158,635.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to undertake the construction of infrastructure improvements to eliminate flooding and improve drainage within the Valentine community.

Location Description:

Valentine, La. - Lafourche

Activity Progress Narrative:

Drawdown during this quarter was for project delivery services rendered during the bidding phase by Picciola & Associates.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 104 | 68 | 410 | 41.95 |

| | |
|-------|-------|
| LMI%: | 41.95 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 30PARA2301 - Generator - LaSalle

Activity Title: LaSalle - Generator - 30PARA2301

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

10/01/2010

Projected End Date:

06/30/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

LaSalle Parish Police Jury

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$62,110.50

Total Budget

(\$2,821.50)

\$62,110.50

Total Obligated

(\$2,821.50)

\$62,110.50

Total Funds Drawdown

\$0.00

\$62,110.50

Program Funds Drawdown

\$0.00

\$62,110.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$62,110.50

LaSalle Parish Police Jury

\$0.00

\$62,110.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Supplying generator for public building

Location Description:

La Salle Parish, LA

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|------|-----|-------|---------|
| # of Persons | 1205 | 831 | 5678 | 35.86 |

| | |
|-------|-------|
| LMI%: | 35.86 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 30PARA2602-Jena Fire Substation-LaSalle

Activity Title: LaSalle-Jena Fire Substation-30PARA2602

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

LaSalle Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$29,918.00) | \$0.00 |
| Total Obligated | (\$29,918.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| LaSalle Parish Police Jury | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The construction of a second fire station will mitigate the impacted response services and improve Jena's ability to provide critical public safety services, as well as position equipment in a second location, reducing vulnerability and risk to Jena's fire services (which otherwise would remain subject to 100% impacted by a single event affecting the original location). Some equipment will be relocated and fire services will be expanded. (Proposed) Fire station #2 will also provide for the storage of emergency equipment to include: fire trucks, emergency vehicles, chain saws etc. and also provide temporary emergency shelter.

This station will be 30 ft. by 30 ft. with a six inch concrete floor, two bays and climate controlled. The work will include pouring a 30 x 30 x 6 slab with footings, rebar, concrete wire and 6mill Visqueen. Material and labor to erect the 30 x 30 x 10eve metal building with bright red trim. The sheeting will be 26ga metal and carry a 30 year warranty. Tow 12 x 12 rollup door with chain hoist and a 3'0 by 6'8 entry door. A 15,000 btu natural gas heater will be plumbed to exterior of the building and electrical to include exterior lighting and four 4' interior florescent lights and an exterior meter box and interior panel. All work will be to code and permitted. See attached information for the specifications of the fire station.

Location Description:

Jena, La. - LaSalle Parish

Activity Progress Narrative:



Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 535 | 407 | 2607 | 36.13 |

| | |
|-------|-------|
| LMI%: | 36.13 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 30PARA3201-Maintenance Barn Gen-LaSalle
Activity Title: LaSalle-Maintenance Barn Gen-30PARA3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Cancelled

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/15/2013

Projected End Date:
 12/31/2016

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 LaSalle Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$16,152.00) | \$0.00 |
| Total Obligated | (\$16,152.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| LaSalle Parish Police Jury | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project to purchase a natural gas 100 kW generator (recommended by a local Electrical Engineer), outdoor enclosure and 200 Amp auto transfer switch will provide the LaSalle Parish Police Jury direct capacity of its own instead of having to request from the State Web-EOC. It will be owned, operated and maintained by the LaSalle Parish Police Jury to assure its appropriate use and accessibility during an event. Because the generator will be located at the Maintenance Barn (on an 8' x 8' concrete pad within a fenced enclosure) the project will not require the acquisition of additional property.

Location Description:

21389 Highway 8 W, Jena, LA 71342

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 535 | 407 | 2607 | 36.13 |

| | |
|-------|-------|
| LMI%: | 36.13 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 32PARA2101 - Spring Ranch Rd - Livingston
Activity Title: Livingston - Spring Ranch Rd - 32PARA2101

Activity Category:

Construction/reconstruction of streets

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish Council

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,965,545.36 |
| Total Budget | \$0.00 | \$2,965,545.36 |
| Total Obligated | \$0.00 | \$2,965,545.36 |
| Total Funds Drawdown | \$3,738.95 | \$2,652,652.14 |
| Program Funds Drawdown | \$3,738.95 | \$2,652,652.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,738.95 | \$2,652,652.14 |
| Livingston Parish Council | \$3,738.95 | \$2,652,652.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consist of the improving and widening of Spring Ranch Rd. in Livingston Parish.

Location Description:

Livingston, La.

Activity Progress Narrative:

Drawdown during this quarter was for project delivery services (including general tasks, a/e selection, and application) provided by Meyer, Meyer, LaCroix, and Hixson.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear miles of Public | 0 | 0/5 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 1269 | 1190 | 6538 | 37.61 |

| | |
|-------|-------|
| LMI%: | 37.61 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 32PARA2601 - Comm Tower - Livingston |
| Activity Title: | Livingston - Comm Tower - 32PARA2601 |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

06/21/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Livingston Parish Council

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,548,429.87 |
| Total Budget | \$0.00 | \$3,548,429.87 |
| Total Obligated | \$0.00 | \$3,548,429.87 |
| Total Funds Drawdown | \$21,673.45 | \$698,146.38 |
| Program Funds Drawdown | \$21,673.45 | \$698,146.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21,673.45 | \$698,146.38 |
| Livingston Parish Council | \$21,673.45 | \$698,146.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project/activity is to construct a communications tower for Livingston Parish that will include Parish operations, the sheriff, 12 fire parish operations, 7 municipal governments, 911 and room for the Governor's Office of Homeland Security. Lower tower space between 200 and 350 feet would be available to lease to private interests, such as cell phone companies. The proposed communications tower is expected to be at elevation of 800 feet to 1,000 feet depending on the design and specified area of coverage. It will be constructed on land already owned by the parish adjacent to the sheriff's training facility.

Location Description:

Livingston Parish, Louisiana

Activity Progress Narrative:

Drawdown during this quarter was for engineering services (including radio studies, preliminary design, and FAA studies) rendered by Infinity Engineering Consultants, as well as grant management services provided by MML and H (Meyer, Meyer, LaCroix and Hixson).

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 102 | 50 | 386 | 39.38 |

| | | | | |
|-------|--|--|--|-------|
| LMI%: | | | | 39.38 |
|-------|--|--|--|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 32PARA3401 - Parish Drain - Livingston |
| Activity Title: | Livingston - Parish Drain - 32PARA3401 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
03/15/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
09/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Livingston Parish Council

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,446,363.77 |
| Total Budget | \$0.00 | \$4,446,363.77 |
| Total Obligated | \$0.00 | \$4,446,363.77 |
| Total Funds Drawdown | \$6,243.14 | \$4,443,319.79 |
| Program Funds Drawdown | \$6,243.14 | \$4,443,319.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,243.14 | \$4,443,319.79 |
| Livingston Parish Council | \$6,243.14 | \$4,443,319.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The projects consist of demolition of old wooden piling bridges at various locations in the parish that are low/moderate income neighborhoods/communities.

Location Description:

Livingston, La. - Livingston

Activity Progress Narrative:

Drawdown during this quarter was for construction administration and resident project representative services provided by Forte and Tablada.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 6078 | 4348 | 23671 | 44.05 |

| | |
|-------|-------|
| LMI%: | 44.05 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 37PARA3405-C/West Monroe Wellerman-Ouachita

Activity Title: Ouachita-C/West Monroe Wellerman-37PARA3405

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/21/2017

Completed Activity Actual End Date:

Responsible Organization:

Ouachita Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$593,163.00 |
| Total Budget | \$0.00 | \$593,163.00 |
| Total Obligated | \$0.00 | \$593,163.00 |
| Total Funds Drawdown | \$2,750.00 | \$16,500.00 |
| Program Funds Drawdown | \$2,750.00 | \$16,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,750.00 | \$16,500.00 |
| Ouachita Parish Police Jury | \$2,750.00 | \$16,500.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project involves the construction of a new underground drainage system along Wellerman Road that will intercept the stormwater and bypass the residential areas.

Location Description:

Wellerman Road Area, West Monroe, La. - Ouachita

Activity Progress Narrative:

Drawdown during this quarter was for Project Delivery services provided by GNF Management Company, Inc.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 267 | 369 | 2061 | 30.86 |

| | |
|-------|-------|
| LMI%: | 30.86 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 39PARA1101 - House Rehab LMI - Pointe Coupee

Activity Title: Point Coupee - House Rehab LMI - 39PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,882,500.00 |
| Total Budget | \$102,303.15 | \$1,882,500.00 |
| Total Obligated | \$102,303.15 | \$1,882,500.00 |
| Total Funds Drawdown | \$0.00 | \$881,943.22 |
| Program Funds Drawdown | \$0.00 | \$881,943.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$881,943.22 |
| Pointe Coupee Parish Police Jury | \$0.00 | \$881,943.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Create housing program in Pointe Coupee, LA to assist low/mod residents with house assistance, primarily through roof repair and weatherization against future disasters. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

Location Description:

Throughout Pointe Coupee Parish, LA

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



| | | |
|----------------------------------|---|--------------|
| # of Properties | 0 | 90/178 |
| Activity funds eligible for DREF | 0 | 220486/44562 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 95/178 |
| # of Singlefamily Units | 0 | 95/178 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|--------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 71/0 | 23/178 | 95/178 | 98.95 |
| # Owner Households | 0 | 0 | 0 | 71/0 | 23/178 | 95/178 | 98.95 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 39PARA2501 - Comm Equip - Pointe Coupee
Activity Title: Pointe Coupee - Comm Equip - 39PARA2501

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 05/15/2011
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 12/14/2016
Completed Activity Actual End Date:

Responsible Organization:
 Pointe Coupee Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,043,516.61 |
| Total Budget | (\$600.16) | \$2,043,516.61 |
| Total Obligated | (\$600.16) | \$2,043,516.61 |
| Total Funds Drawdown | (\$600.16) | \$2,043,516.61 |
| Program Funds Drawdown | (\$600.16) | \$2,043,516.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$600.16) | \$2,043,516.61 |
| Pointe Coupee Parish Police Jury | (\$600.16) | \$2,043,516.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To construct and upgrade the parish-wide communication system. The current 800MHz system will provide for the addition of two repeaters, one in the north, in Innis, Louisiana and one in Livonia, Louisiana. The repeaters would be placed in the suitable locations and mounted on one preexisting tower and one newly constructed tower. The addition of these two repeaters will provide the coverage and redundancy needed to ensure effective operations of vital infrastructure.

The project will provide the parish with upgraded consoles at the Pointe Coupee Parish Sheriff's office (PCPSO) allowing them to also operate on the 700MHz system installed by the Louisiana State Police. The improvements will also include upgrades to current software and hardware allowing the PCPSO to provide dispatch capabilities on both the 700 MHz and 800 MHz systems. The two frequencies and multiple tower repeaters will provide the Parish with increase capabilities to maintain radio communications during a catastrophic event.

Location Description:

Across Pointe Coupee Parish, LA

Activity Progress Narrative:

Activity in the QPR as a result of return of program funds. No expenditures in the quarter.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|------|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 7906 | 3942 | 22424 | 52.84 |

| | |
|-------|-------|
| LMI%: | 52.84 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | 39PARA3401 - Parish-wide Drainage - Pointe Coupee |
| Activity Title: | Pointe Coupee - Parish-wide Drainage - 39PARA3401 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

08/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/18/2017

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,522,892.12 |
| Total Budget | \$599.83 | \$6,522,892.12 |
| Total Obligated | \$599.83 | \$6,522,892.12 |
| Total Funds Drawdown | \$465,643.08 | \$1,399,908.59 |
| Program Funds Drawdown | \$465,643.08 | \$1,399,908.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$465,643.08 | \$1,399,908.59 |
| Pointe Coupee Parish Police Jury | \$465,643.08 | \$1,399,908.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The 15 identified and prioritized projects are as follows:

1. Fisher Bayou
2. Johnson Canal Pumping Station
3. Delta Place Drainage
4. Stumpy Bayou
5. 7970 & 8854 Island Road
6. Lighthouse Canal Bulkhead
7. Pecan Acres Subdivision
8. Richey and St. Paul Streets
9. Frisco Ridge Subdivision
10. Portage Canal Slides and Drop pipes
11. Louisiana Highway 411 Drainage
12. Louisiana Highway 78 Drainage
13. Evelina Street at Railroad
14. Canezaro Road Relief
15. Waterloo Subdivision (Cook's Landing)

Location Description:



Multiple Locations in Pointe Coupee Parish

Activity Progress Narrative:

Construction is complete on one (1) of the fifteen (15) projects, six (6) projects are under construction, and the eight (8) remaining projects are either in the permitting, acquisition, and/or design phase.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/247522 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|------|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 6307 | 3455 | 19019 | 51.33 |

| | |
|-------|-------|
| LMI%: | 51.33 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 40PAAD1001 - Rapides Parish |
| Activity Title: | Admin Alloc to Rapides Parish (PAAD) |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Rapides Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,812.00 |
| Total Budget | \$0.00 | \$81,812.00 |
| Total Obligated | \$0.23 | \$81,812.00 |
| Total Funds Drawdown | \$62.00 | \$81,812.00 |
| Program Funds Drawdown | \$62.00 | \$81,812.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$62.00 | \$81,812.00 |
| Rapides Parish Police Jury | \$62.00 | \$81,812.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Rapides Parish

Activity Progress Narrative:

Grant consulting services for the period of February 1, 2016 through February 23, 2016 that includes preparation of the closeout documents for the Rapides Parish - Admin Allocation .

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3301-North Bank-Rapides

Activity Title: Rapides-North Bank-40PARA3301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/29/2017

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,065,281.00 |
| Total Budget | \$791,239.00 | \$2,065,281.00 |
| Total Obligated | \$791,239.00 | \$2,065,281.00 |
| Total Funds Drawdown | \$115,668.25 | \$945,957.75 |
| Program Funds Drawdown | \$115,668.25 | \$945,957.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$115,668.25 | \$945,957.75 |
| Rapides Parish Police Jury | \$115,668.25 | \$945,957.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to construct a Landside Sand Seepage Berm on the 19th Levee District on the North Bank of the Red River.

Location Description:

Rapides Parish

Activity Progress Narrative:

Drawdown during this quarter was for professional Engineering Services consisting of Basic Engineering Services (54 percent Complete), Design Services (29.97 percent Complete), Geotechnical Investigations Analyses & Reporting (65 percent Complete), and Environmental Services (34.76 percent Complete).

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 873 | 835 | 6212 | 27.50 |

| | |
|-------|------|
| LMI%: | 27.5 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 40PARA3302-Levee N Bank-Rapides

Activity Title: Rapides-Levee N Bank-40PARA3302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$827,521.50 |
| Total Budget | \$0.00 | \$827,521.50 |
| Total Obligated | \$0.00 | \$827,521.50 |
| Total Funds Drawdown | \$8,630.00 | \$827,521.50 |
| Program Funds Drawdown | \$8,630.00 | \$827,521.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,630.00 | \$827,521.50 |
| Rapides Parish Police Jury | \$8,630.00 | \$827,521.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the North Bank Levee. This rainfall and damages caused decertification of levees.

Location Description:

Rapides Parish, LA

Activity Progress Narrative:

Drawdown during this quarter was for grant consulting services provided by Frye Magee.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 6119 | 4230 | 27605 | 37.49 |

| | |
|-------|-------|
| LMI%: | 37.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 40PARA3303-S Bank Levee-Rapides

Activity Title: Rapides-S Bank Levee-Rapides

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/10/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,569,453.65 |
| Total Budget | \$0.00 | \$6,569,453.65 |
| Total Obligated | \$0.00 | \$6,569,453.65 |
| Total Funds Drawdown | \$5,949.00 | \$6,447,239.36 |
| Program Funds Drawdown | \$5,949.00 | \$6,447,239.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,949.00 | \$6,447,239.36 |
| Rapides Parish Police Jury | \$5,949.00 | \$6,447,239.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the South Bank Levee. This rainfall and damages caused decertification of levees.

Location Description:

Rapides Parish, LA

Activity Progress Narrative:

Drawdown during this quarter was for grant consulting services provided by Frye Magee.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 6119 | 4230 | 27605 | 37.49 |

| | |
|-------|-------|
| LMI%: | 37.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 40PARA3304 -Pineville Utility - Rapides |
| Activity Title: | Rapides - Pineville Utility - 40PARA3304 |

Activity Category:
Dike/dam/stream-river bank repairs

Project Number:
3081

Projected Start Date:
08/31/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Rapides Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,287,532.00 |
| Total Budget | \$0.00 | \$4,287,532.00 |
| Total Obligated | \$0.00 | \$5,756,800.00 |
| Total Funds Drawdown | \$236,571.69 | \$3,487,505.05 |
| Program Funds Drawdown | \$236,571.69 | \$3,487,505.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$236,571.69 | \$3,487,505.05 |
| Rapides Parish Police Jury | \$236,571.69 | \$3,487,505.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to make improvements to the levee in Pineville, La.

Location Description:

Pineville, La. - Rapides

Activity Progress Narrative:

Drawdown during this quarter was for Grant Consulting Services and includes land acquisition costs for permanent servitudes needed to implement the project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| # of Persons | 6275 | 4431 | 28475 | 37.60 |

| | |
|-------|------|
| LMI%: | 37.6 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 40PARA3305 - Spanish Bayou - Rapides
Activity Title: Rapides - Spanish Bayou - 40PARA3305

Activity Category:
 Dike/dam/stream-river bank repairs

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/30/2011

Projected End Date:
 01/22/2017

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Rapides Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$934,722.00 |
| Total Budget | \$0.00 | \$934,722.00 |
| Total Obligated | \$0.00 | \$934,722.00 |
| Total Funds Drawdown | \$5,000.00 | \$934,147.50 |
| Program Funds Drawdown | \$5,000.00 | \$934,147.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,000.00 | \$934,147.50 |
| Rapides Parish Police Jury | \$5,000.00 | \$934,147.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of the project is to replace flood gates at Spanish Bayou and replacement of outfall structure at Huffman Creek.

Location Description:

Huffman Creek/Spanish Bayou - Rapides

Activity Progress Narrative:

Drawdown during this quarter was for grant consulting services provided by Frye Magee.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 6119 | 4230 | 27605 | 37.49 |

| | |
|-------|-------|
| LMI%: | 37.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 42PARA2101-Road Paving-Richland

Activity Title: Richland-Road Paving-42PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

12/01/2013

Projected End Date:

07/01/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Richland Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$596,746.76 |
| Total Budget | (\$88,055.24) | \$596,746.76 |
| Total Obligated | (\$88,055.24) | \$596,746.76 |
| Total Funds Drawdown | \$0.00 | \$596,746.76 |
| Program Funds Drawdown | \$0.00 | \$596,746.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$596,746.76 |
| Richland Parish Police Jury | \$0.00 | \$596,746.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Meadowlark Street, Savre Lake Road

Rehabilitatethe existing streets by patching the failed base areas and overlaying the existing surfacing with new asphaltic concrete surfacing. In addition, aggregate surface material should be placed along shoulders of the overlaid roads to provide a safe transition areato natural ground.

Illinois Street Acel Street. Rosa Street. Quail Street

Rehabilitate the existing streets by reconstruction ofthe baseand surface layer. In addition, aggregate surface material should be placedalong shoulders ofthe reconstructed roads to provide a safe transitionarea to natural ground.

The construction ofthe aboveimprovements will eliminate the potential hazards fortraffic utilizingthe streets under consideration, thereby effectively reducing the Owner's liability for these areas.

Location Description:

806 Rosa Street, Rayville, LA 71269

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| # of Persons | 4150 | 1975 | 12502 | 48.99 |

| | |
|-------|-------|
| LMI%: | 48.99 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 45PAAD1001 - St. Charles |
| Activity Title: | Admin Alloc to St. Charles (PAAD) |

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

09/03/2010

Completed Activity Actual End Date:

Responsible Organization:

St. Charles Parish

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$24,000.00 |
| Total Budget | (\$46.33) | \$24,000.00 |
| Total Obligated | (\$46.33) | \$24,000.00 |
| Total Funds Drawdown | \$0.00 | \$24,000.00 |
| Program Funds Drawdown | \$0.00 | \$24,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$24,000.00 |
| St. Charles Parish | \$0.00 | \$24,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Admin activities in St. Charles parish

Location Description:

St. Charles Parish

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA3201-Lutcher Town Hall-St. James
Activity Title: St. James-Lutcher Town Hall-47PARA3201

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 07/16/2011
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 07/01/2016
Completed Activity Actual End Date:

Responsible Organization:
 St. James Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$336,038.00 |
| Total Budget | \$0.00 | \$336,038.00 |
| Total Obligated | \$0.00 | \$336,038.00 |
| Total Funds Drawdown | \$45,979.52 | \$314,649.69 |
| Program Funds Drawdown | \$45,979.52 | \$314,649.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45,979.52 | \$314,649.69 |
| St. James Parish | \$45,979.52 | \$314,649.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of the project is to make improvements to Lutcher Town Hall.

Location Description:

Lutcher, La. - St. James

Activity Progress Narrative:

Drawdown during this quarter was for construction work performed by Crown Architectural Company, including general conditions and the Alt 1 Emergency Generator.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 629 | 246 | 1095 | 79.91 |

| | |
|-------|-------|
| LMI%: | 56.98 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 47PARA3202-Convent Comm, Ctr-St. James
Activity Title: St. James-Convent Comm. Ctr-47PARA3202

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 08/09/2011
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 06/30/2016
Completed Activity Actual End Date:

Responsible Organization:
 St. James Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,415,000.00 |
| Total Budget | \$0.00 | \$2,415,000.00 |
| Total Obligated | \$0.00 | \$2,415,000.00 |
| Total Funds Drawdown | \$567,073.25 | \$773,491.02 |
| Program Funds Drawdown | \$567,073.25 | \$773,491.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$567,073.25 | \$773,491.02 |
| St. James Parish | \$567,073.25 | \$773,491.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to construct a community center in Convent, La.

Location Description:

Convent, La. - St. James

Activity Progress Narrative:

Drawdown during this quarter was for engineering and construction services provided by the Beta Group, as well as for the construction of the District 4 Community Center by B.E.T. Construction, Inc.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 918 | 420 | 2639 | 50.70 |

| | |
|-------|------|
| LMI%: | 50.7 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|--|
| Grantee Activity Number: | 48PARA1101 - House Rehab - St. John |
| Activity Title: | St. John - House Rehab - 48PARA1101 |

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
3081

Projected Start Date:
06/01/2010

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
07/01/2016

Completed Activity Actual End Date:

Responsible Organization:
St. John the Baptist Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,024,240.00 |
| Total Budget | \$0.00 | \$2,024,240.00 |
| Total Obligated | \$0.00 | \$2,024,240.00 |
| Total Funds Drawdown | \$2,250.00 | \$1,507,267.35 |
| Program Funds Drawdown | \$2,250.00 | \$1,507,267.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,250.00 | \$1,507,267.35 |
| St. John the Baptist Parish | \$2,250.00 | \$1,507,267.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This program is designed for the purpose of providing incentive and resources for individual homeowners to repair or rebuild their damaged properties for the purpose of retaining community value and avoiding blight. The program includes elevation and mitigation incentives to assist homeowners rebuild safer, smarter, and stronger. The program includes incentives for green building and energy efficiency. Eligible home repairs could include installation of storm windows, storm doors, storm shutters, etc. It is expected that these home improvements will keep homeowners' properties up to the minimum levels of health and safety during the hurricane season. Through the use of 100% of these funds, the properties assisted will be able to fare better in future storm related disasters. All the properties served by this activity are residential.

Location Description:

Throughout St. John the Baptist Parish, LA

Activity Progress Narrative:

All expenditures in this quarter were for program delivery costs associated with program closeout.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 139/40 |
| Activity funds eligible for DREF | 563 | 376817/50606 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 139/40 |
| # of Singlefamily Units | 0 | 139/40 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 139/0 | 0/40 | 139/40 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 139/0 | 0/40 | 139/40 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 48PARA3202-Parish Generators (LMI) -St. John

Activity Title: St. John -Parish Generators (LMI) - 48PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/21/2017

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$598,900.39 |
| Total Budget | (\$73,093.69) | \$598,900.39 |
| Total Obligated | (\$73,093.69) | \$525,806.70 |
| Total Funds Drawdown | \$52,545.12 | \$184,351.01 |
| Program Funds Drawdown | \$52,545.12 | \$184,351.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$52,545.12 | \$176,327.01 |
| St. John the Baptist Parish | \$52,545.12 | \$176,327.01 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eleven permanent generators will be installed throughout the Parish.

Location Description:

St. John the Baptist , LA 70068
2000 Census

Activity Progress Narrative:

Drawdown during this quarter was for project delivery services provided by Hunt Guillot & Associates, construction administration and management services provided by GEC, and for construction work by Wharton Smith on generators at the Garyville, Tigerville, Central, and Wallace WWTPs.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/9 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| # of Persons | 3914 | 2382 | 11622 | 54.17 |

| | |
|-------|-------|
| LMI%: | 54.17 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | 48PARA3203-Parish Generators (UN)-St. John |
| Activity Title: | St. John - Parish Generators (UN) - 48PARA3203 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
12/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
06/21/2017

Completed Activity Actual End Date:

Responsible Organization:
St. John the Baptist Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$971,074.38 |
| Total Budget | \$73,093.69 | \$971,074.38 |
| Total Obligated | \$73,093.69 | \$1,044,168.07 |
| Total Funds Drawdown | \$239,868.79 | \$262,082.31 |
| Program Funds Drawdown | \$239,868.79 | \$262,082.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$239,868.79 | \$262,082.31 |
| St. John the Baptist Parish | \$239,868.79 | \$262,082.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Eleven permanent generators will be installed throughout the Parish.

Location Description:

St. John the Baptist , LA 70068

Activity Progress Narrative:

Drawdown during this quarter was for for project delivery services during construction and implementation provided by Hunt Guillot & Associates, construction work by Wharton Smith on generators in Laplace Park, Belle Grove, Persimmon Street and Crevasse Pump Stations and at P. D. Herbert Lift Station, as well as work by GEC in arranging and presenting the pre-construction meeting, demolition, excavation and initial plumbing.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 48PARA3301-Foxwood Levee-St. John the Baptist

Activity Title: St. John the Baptist-Foxwood Levee-48PARA3301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,035,770.00 |
| Total Budget | \$0.00 | \$2,035,770.00 |
| Total Obligated | \$0.00 | \$2,035,770.00 |
| Total Funds Drawdown | \$165,602.10 | \$1,664,093.11 |
| Program Funds Drawdown | \$165,602.10 | \$1,664,093.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$165,602.10 | \$1,664,093.11 |
| St. John the Baptist Parish | \$165,602.10 | \$1,664,093.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to construct a levee along the north side of Foxwood Subdivision from the Laplace Plantation Canal to the existing Laplace Park levee, and raise the entrance road leading into the subdivision.

Location Description:

Laplace, La. - St. John the Baptist

Activity Progress Narrative:

Drawdown during this quarter was for construction services by LA Contracting, including installing a 15" RCP drain line and circuit breaker-single pole at the submersible pump station; and pumping pond of excess water from heavy rains.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|-----|-------|---------|
| | 1042 | 759 | 3265 | 55.16 |

| | |
|-------|-------|
| LMI%: | 55.16 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 49PARA2606-Multi Agency Training Center-St. Landry
Activity Title: St. Landry-Multi Agency Training Center-49PARA2606

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 07/01/2013
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 09/04/2016
Completed Activity Actual End Date:

Responsible Organization:
 St. Landry Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,608,122.00 |
| Total Budget | \$0.00 | \$1,608,122.00 |
| Total Obligated | \$0.00 | \$1,608,122.00 |
| Total Funds Drawdown | \$107,788.98 | \$1,229,226.18 |
| Program Funds Drawdown | \$107,788.98 | \$1,229,226.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$107,788.98 | \$1,229,226.18 |
| St. Landry Parish | \$107,788.98 | \$1,229,226.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The St. Landry Parish Government is constructing a multi-agency training facility to provide proper training of all of the Parish's firstresponder's agencies, including all fire, police and EMS organizations, as well as Office of Emergency Preparedness and Office of Homeland Security personnel. The multi-agency training facility will include the following: Driving course, firing range, bum building, water retention pond with fire pump testing platform, four-story fire tower, rail car prop, extrication pad, live fire area, propane field, industrial setting, 18-wheeler prop, canine training, storage/maintenance building.

Location Description:

905 Highway 749 Opelousas, LA 70570

Activity Progress Narrative:

Full application dated 12/17/12; Application approved 12/27/12; ERR Exemption Certificate dated 1/2/12; Morgan Goudeau & Associates procured as engineer, ERR cleared 5/17/13; plans and specifications approved 11/13/13; bids received 12/19/13; Construction is 88 percent complete.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-------|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 23687 | 12124 | 68684 | 52.14 |

| | |
|-------|-------|
| LMI%: | 52.14 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 49PARA3204-Hazard Mitigation Match-St. Landry

Activity Title: St. Landry-Hazard Mitigation Match-49PARA3204

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$415,623.00 |
| Total Budget | \$0.00 | \$415,623.00 |
| Total Obligated | \$0.00 | \$415,623.00 |
| Total Funds Drawdown | \$17,643.51 | \$265,538.86 |
| Program Funds Drawdown | \$17,643.51 | \$265,538.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,643.51 | \$265,538.86 |
| St. Landry Parish | \$17,643.51 | \$265,538.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Flooding and high wind related problems(i.e. power outages, downed trees, damaged roofs, broken windows, etc.) existed throughout the Parish. These problems identified numerous failures and the St. Landry Parish Government has been awarded \$1,037,566.00 of federal financial assistance under the FEMA Hazard Mitigation Grant Program (HMGP) to retrofit twenty-six (26) critical facilities in the Parish. The HMGP Program requires a local financial match of twenty-five percent and St. Landry Parish Government desires to utilize CDBG funds under this PIRP Program for this match.

Location Description:

118 S. Court Street Opelousas, LA 70570

Activity Progress Narrative:



Full application dated 2/13/13; Application approved 2/21/13; ERR Exemption Certificate pending; GSE Associates, LLC procured as engineer, ERR cleared 5/24/13; plans and specifications approved 12/11/13; Bids received 2/13/14; construction is underway – 90 percent complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-------|-------|-------|---------|
| # of Persons | 23848 | 12240 | 69239 | 52.12 |

| | | | | |
|-------|--|--|--|-------|
| LMI%: | | | | 52.12 |
|-------|--|--|--|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 50PAAD1001 - St. Martin Parish |
| Activity Title: | Admin Alloc to St. Martin Parish (PAAD) |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Martin Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$26,563.00 |
| Total Budget | \$0.00 | \$26,563.00 |
| Total Obligated | \$0.00 | \$26,563.00 |
| Total Funds Drawdown | \$1,414.25 | \$11,805.00 |
| Program Funds Drawdown | \$1,414.25 | \$11,805.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,414.25 | \$11,805.00 |
| St. Martin Parish | \$1,414.25 | \$11,805.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

St. Martin Parish

Activity Progress Narrative:

The Parish held two citizen participation public hearings, prepared the Recovery Proposal Form for review, adopted the Recovery Proposal Form on October 6, 2009 and submitted it on October 9, 2009 and the LRA approved the Recovery Proposal on November 23, 2009. Services included attending a meeting and providing information to the DRU, preparation for Administration Monitoring, DOB Policy and Expenditure Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | 50PARA3401-Bayou Estates-St. Martin |
| Activity Title: | St. Martin-Bayou Estates-50PARA3401 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
01/31/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
09/30/2017

Completed Activity Actual End Date:

Responsible Organization:
St. Martin Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,286,000.00 |
| Total Budget | \$0.00 | \$2,286,000.00 |
| Total Obligated | \$0.00 | \$2,286,000.00 |
| Total Funds Drawdown | \$7,100.00 | \$187,850.00 |
| Program Funds Drawdown | \$7,100.00 | \$187,850.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,100.00 | \$187,850.00 |
| St. Martin Parish | \$7,100.00 | \$187,850.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to: 1. Installing PVC sheet piles with the top elevation at +6.0 NAVD along the outer bank of the drainage canals,
 2. Installing one new roller and/or hinged type floodgate,
 3. Installing one new drainage pump station with two pumps and a generator,
 4. Repairing the existing canal banks in some areas,
 5. Repairing the existing drainage pump station,
 6. Removing the existing drain pipes from the outer canals and installing new pipes to allow the storm water to be directed toward the drainage pump station,
 7. Installing a berm on the western edge of the subdivision to prevent storm water from entering the western edge of the subdivision.

Location Description:

Stephensville, La. - St. Martin

Activity Progress Narrative:

Full application dated 5/9/11; Application approved 5/23/11; ERR Exemption Certificate submitted 6/14/11; Professional Engineering & Environmental Consultants, Inc. procured as engineer; ERR cleared 11/1/11; plans and specifications submitted 8/8/13; plans and specifications approved 10/14/14; awaiting Corps of Engineers permit.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 307 | 291 | 1665 | 35.92 |

| | |
|-------|-------|
| LMI%: | 35.92 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 51PARA1101 - Rehab - St. Mary

Activity Title: St. Mary - Rehab - 51PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,731,250.00 |
| Total Budget | \$0.00 | \$2,731,250.00 |
| Total Obligated | \$0.00 | \$2,731,250.00 |
| Total Funds Drawdown | \$152,348.00 | \$578,696.61 |
| Program Funds Drawdown | \$152,348.00 | \$578,696.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$152,348.00 | \$578,696.61 |
| St. Mary Parish | \$152,348.00 | \$578,696.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Owner occupied housing rehabilitation throughout the parish.

Location Description:

Across St. Mary Parish, LA

Activity Progress Narrative:

All funds expended were for construction activities in the Parish rehab program.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 6 | 26/270 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |



| | | |
|-------------------------|---|--------|
| # of Housing Units | 6 | 26/270 |
| # of Singlefamily Units | 6 | 26/270 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 6 | 0 | 6 | 19/0 | 3/270 | 26/270 | 84.62 |
| # Owner Households | 6 | 0 | 6 | 19/0 | 3/270 | 26/270 | 84.62 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | 51PARA2101-MLK/East-St. Mary |
| Activity Title: | St. Mary-MLK/East-51PARA2101 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
06/30/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
St. Mary Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$120,031.17 |
| Total Budget | (\$431,506.83) | \$120,031.17 |
| Total Obligated | (\$431,506.83) | \$120,031.17 |
| Total Funds Drawdown | \$0.00 | \$119,591.74 |
| Program Funds Drawdown | \$0.00 | \$119,591.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$119,591.74 |
| St. Martin Parish | \$0.00 | \$119,591.74 |
| St. Mary Parish | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project involves the reconstruction of the remaining damaged area of MLK Blvd. The project will resolve the concerns by providing a thicker, stronger roadway that will accommodate heavy traffic in future emergency events.

Location Description:

Morgan City, La. - St. Mary

Activity Progress Narrative:

Activity during this quarter was due to obligation/deobligation of funds. No expenditures during the quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|------|-----|-------|---------|
| # of Persons | 1110 | 537 | 3334 | 49.40 |

| | |
|-------|-------|
| LMI%: | 53.91 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | 51PARA2302-Parishwide Sewer-St. Mary |
| Activity Title: | St. Mary-Parishwide Sewer-51PARA2302 |

Activity Category:

Construction/reconstruction of water lift stations

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/15/2013

Projected End Date:

12/31/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Mary Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$494,061.90 |
| Total Budget | (\$17,768.10) | \$494,061.90 |
| Total Obligated | (\$17,768.10) | \$494,061.90 |
| Total Funds Drawdown | \$0.00 | \$485,425.00 |
| Program Funds Drawdown | \$0.00 | \$485,425.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$485,425.00 |
| St. Mary Parish | \$0.00 | \$485,425.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project entails the removal of existing control panels and related electrical infrastructure and replacing with new control panels, double throw switches, generator receptacles and new wiring to the pumps. The lift station improvements would allow for generator connections above the 100-year flood level. Generator connections are needed at each lift station to ensure operation until electricity is restored following a storm event.

Location Description:

500 Main Street, Franklin, LA 70538



Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 531 | 351 | 1891 | 46.64 |

| | |
|-------|-------|
| LMI%: | 46.64 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 51PARA2303-Patterson Sewer Improvements-St. Mary |
| Activity Title: | St. Mary-Patterson Sewer Improvements-51PARA2303 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

11/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$364,361.67 |
| Total Budget | (\$2,138.33) | \$364,361.67 |
| Total Obligated | (\$2,138.33) | \$364,361.67 |
| Total Funds Drawdown | \$0.00 | \$362,861.67 |
| Program Funds Drawdown | \$0.00 | \$362,861.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$362,861.67 |
| St. Mary Parish | \$0.00 | \$362,861.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project entails installing approximately 680 linear feet of new 8-inch gravity sewer lines, the replacement of sewer services under roadway and associated items of work and the replacement of concrete roadway pavement. This line is central to a larger area. Improvements to the gravity sewer line would allow for proper function of the system.

Location Description:

Martin Luther King Street, Patterson, LA 70392

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|-----|-------|---------|
| | 1324 | 674 | 3662 | 54.56 |

| | |
|-------|-------|
| LMI%: | 54.56 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 51PARA3301-Yellow Bayou/Hanson Canal-St. Mary

Activity Title: St. Mary-Yellow Bayou/Hanson Canal-51PARA3301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,688,037.43 |
| Total Budget | \$0.00 | \$6,688,037.43 |
| Total Obligated | \$0.00 | \$6,000,000.00 |
| Total Funds Drawdown | \$729,580.42 | \$5,985,119.09 |
| Program Funds Drawdown | \$729,580.42 | \$5,985,119.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$729,580.42 | \$5,985,119.09 |
| St. Mary Parish | \$729,580.42 | \$5,985,119.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project involves the addition of floodgates at each location and improvements to existing levees. These improvements also addresses the needs outlined in the Parish's mitigation plans for adequate evacuation routes during future floods or hurricanes.

Location Description:

Franklin, La. - St. Mary

Activity Progress Narrative:

Drawdown during this quarter was for professional services provided by Miller Engineers and Associates Inc, as well as for construction performed by Sealevel Construction, including mobilization and demobilization, surveying, pre-engineered metal building, pump station, fuel tank foundation, steel sheet pilings, steel pipe piles, sluice gate



frame assembly, art concrete block revet, dsch pipe system, etc.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 1214 | 260 | 2302 | 64.03 |

| | |
|-------|-------|
| LMI%: | 64.03 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 51PARA3303-Morgan City Levee Improv-St. Mary

Activity Title: St. Mary-Morgan City Levee Improv-51PARA3303

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

3081

Projected Start Date:

02/28/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,503,406.61 |
| Total Budget | \$0.00 | \$2,503,406.61 |
| Total Obligated | \$0.00 | \$2,501,947.00 |
| Total Funds Drawdown | \$9,926.99 | \$392,842.24 |
| Program Funds Drawdown | \$9,926.99 | \$392,842.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,926.99 | \$392,842.24 |
| St. Mary Parish | \$9,926.99 | \$392,842.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

It includes funds to address levee enlargement and construction will consist of compacted earthen embankment, aggregate access roadway, seeding, fertilizing, etc. Also included in this project are improvements to Pump Station #8. The work to be performed at pump station #8 will be required because the levee crosses the pump station discharge piping and separates the suction basin from the discharge basin. When the levee is enlarged/widened it will be required to stabilize the levee slopes on each side to prevent sloughing into the suction and discharge basins. Stabilization will be accomplished by using stone/rip-rap, sheet piling and/or lengthening the discharge pipes. The pump station access walkway also ties into the existing levee so it may require relocation to accommodate the levee enlargement.

Location Description:

Hwy 90 E, Morgan City, LA 70380

Activity Progress Narrative:

Environmental Review is complete and was submitted to the State DRU Office on October 11, 2013. Topographic Surveys, Geotechnical Field Sampling and Lab Testing are continuing. Permitting and mitigation are in progress, Preliminary Design has been completed and final design is complete. Plans and specs have been forwarded for review and approved. Project has been advertised for bid.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 76 | 12 | 201 | 43.78 |

| | |
|-------|-------|
| LMI%: | 43.78 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 51PARA3401-St. Willow/Pecan Acr Drainage-St. Mary
Activity Title: St. Mary-St. Willow/ Pecan Acr Drainage-51PARA3401

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 3081
Projected Start Date:
 06/15/2013
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 12/01/2016
Completed Activity Actual End Date:

Responsible Organization:
 St. Mary Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,079,021.00 |
| Total Budget | \$0.00 | \$1,079,021.00 |
| Total Obligated | \$0.00 | \$1,079,021.00 |
| Total Funds Drawdown | \$22,970.00 | \$301,115.82 |
| Program Funds Drawdown | \$22,970.00 | \$301,115.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22,970.00 | \$301,115.82 |
| St. Mary Parish | \$22,970.00 | \$301,115.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This Franklin Drainage Improvement project consists of the construction of a new storm water pump station, in addition to, reshaping a drainage lateral that will drain to the proposed structure for flood relief to the Florida Street, Treuil Street, Hope Haven, 6thStreet, 7thStreet and 9thStreet vicinities within the City of Franklin, St. Mary Parish, Louisiana. This project will require land acquisition near the existing Willow Street bridge for placement of the storm water pump station. The St Mary Parish Government is aware that the project involves acquisition and certifies that all URA requirements will be followed. The construction of the proposed storm water pump station is inclusive of the following: (1) clearing and reshaping a drainage lateral that would drain to the proposed structure, (2) additional excavation for the placement of a concrete inlet sump, concrete outlet channel and rip-rap material, (3) installing sheet piles at the banks of the canal as required on the inlet and outlet sides of the pump station, (4) placing embankment material as needed for the foundation of the pump station and as backfill behind sheet piling, (5) constructing a concrete inlet sump and outlet channel, (6) constructing a trash rack system at the inlet basin sump, (7) constructing a pump house including a concrete floor on pre-cast concrete piles, pre-engineered metal building and electrical, (8) installing pumps, motors, controls, piping, check valves, electrical, etc., (9) placing geotextile fabric and rip-rap to protect the banks from erosion, (10) and all other incidental work necessary to complete the project.

Location Description:



Willow Street, Franklin, LA 70538

Activity Progress Narrative:

Environmental Review is complete and was submitted to the State DRU Office on August 9, 2013. Topo/Hydrographic Surveys, Geotechnical Surveys, Permitting, Study & Report Phase and and Final Design is complete. Bids have been received on project and contract award is in progress.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/150 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 1589 | 574 | 3737 | 57.88 |

| | |
|-------|-------|
| LMI%: | 57.88 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 51PARA3402-Plantation Inn-St. Mary |
| Activity Title: | St. Mary-Plantation Inn-51PARA3402 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
08/31/2011

Projected End Date:
07/01/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
St. Mary Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$697,234.31 |
| Total Budget | (\$85,265.69) | \$697,234.31 |
| Total Obligated | (\$85,265.69) | \$697,234.31 |
| Total Funds Drawdown | \$0.00 | \$696,092.00 |
| Program Funds Drawdown | \$0.00 | \$696,092.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$696,092.00 |
| St. Mary Parish | \$0.00 | \$696,092.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project is the construction of a new pump station to replace the existing which serves the entire community of Bayou Vista. The new pump station will be located south of LA Hwy 90, adjacent to the existing pump station. The project provides drainage improvements to the entire community of Bayou Vista.

Location Description:

Bayou Vista, La. - St. Mary

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 954 | 716 | 4013 | 41.61 |

| | |
|-------|-------|
| LMI%: | 41.61 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 51PARA3601-Atch. River Wharf-St. Mary |
| Activity Title: | St. Mary- Atch. River Wharf-51PARA3601 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
09/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
07/01/2016

Completed Activity Actual End Date:

Responsible Organization:
St. Mary Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$358,808.77 |
| Total Budget | (\$55,851.23) | \$358,808.77 |
| Total Obligated | (\$55,851.23) | \$358,808.77 |
| Total Funds Drawdown | \$0.00 | \$356,032.08 |
| Program Funds Drawdown | \$0.00 | \$356,032.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$356,031.18 |
| St. Mary Parish | \$0.00 | \$356,031.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project involves the reconstruction and expansion of the damaged wharf. The project will resolve the concerns by providing a fully operational wharf that will accommodate recovery and patrol activities by the St. Mary Parish Sheriff s Office and other government agencies following hazard events.

Location Description:

Berwick, La. - St. Mary

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 888 | 658 | 4413 | 35.03 |

| | |
|-------|-------|
| LMI%: | 35.03 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 53PARA2101 - Club Deluxe Rd - Tangipahoa
Activity Title: Tangipahoa - Club Deluxe Rd - 53PARA2101

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 01/01/2011
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 10/31/2016
Completed Activity Actual End Date:

Responsible Organization:
 Tangipahoa Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,900,010.00 |
| Total Budget | \$0.00 | \$4,900,010.00 |
| Total Obligated | \$0.00 | \$4,900,010.00 |
| Total Funds Drawdown | \$39,705.00 | \$1,908,700.61 |
| Program Funds Drawdown | \$39,705.00 | \$1,908,700.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$39,705.00 | \$1,908,700.61 |
| Tangipahoa Parish | \$39,705.00 | \$1,908,700.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Tangipahoa Parish Council is proposing to make improvements to Club Deluxe Road, south of Hammond, Louisiana.

Location Description:

Amite, La. - Tangipahoa

Activity Progress Narrative:

Drawdown during this quarter was for real estate services/acquisition processing of the purchase of Parcel 4-9 from 3C's Chawla LLC and Lot 4-7 from Hammond Housing Partners, facilitated by SJB Group LLC.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 8170 | 5438 | 35603 | 38.22 |

| | |
|-------|-------|
| LMI%: | 38.22 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 53PARA2201-Port Manchac-Tangipahoa |
| Activity Title: | Tangipahoa-Port Manchac-53PARA2201 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
06/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
05/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Tangipahoa Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$160,000.00 |
| Total Budget | \$0.00 | \$160,000.00 |
| Total Obligated | \$0.00 | \$160,000.00 |
| Total Funds Drawdown | \$8,330.55 | \$34,834.35 |
| Program Funds Drawdown | \$8,330.55 | \$34,834.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,330.55 | \$34,834.35 |
| Tangipahoa Parish | \$8,330.55 | \$34,834.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of the project is to perform repairs and upgrades to three (3) rail spurs located on the grounds of Port Manchac, a port and distribution center in the southern part of Tangipahoa Parish.

Location Description:

Manchac, La. - Tangipahoa

Activity Progress Narrative:

Drawdown during this quarter was for A/E services rendered by Burk Kleinpeter Inc in the development of the project conceptual design and performance of geotechnical investigations.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-------|------|-------|---------|
| | 15101 | 9766 | 64818 | 38.36 |

| | |
|-------|-------|
| LMI%: | 38.36 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 54PAAD1001 - Tensas Parish |
| Activity Title: | Admin Alloc to Tensas Parish (PAAD) |

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

03/22/2012

Completed Activity Actual End Date:

Responsible Organization:

Tensas Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | \$4,999.20 |
| Total Budget | \$0.00 | \$4,999.20 |
| Total Obligated | (\$0.80) | \$4,999.20 |
| Total Funds Drawdown | \$0.00 | \$4,999.20 |
| Program Funds Drawdown | \$0.00 | \$4,999.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,999.20 |
| Tensas Parish Police Jury | \$0.00 | \$4,999.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Tensas Parish

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | 55PAAD1001 - Terrebonne |
| Activity Title: | Admin Alloc to Terrebonne (PAAD) |

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$616,351.00 |
| Total Budget | \$0.00 | \$616,351.00 |
| Total Obligated | \$0.00 | \$616,351.00 |
| Total Funds Drawdown | \$3,059.98 | \$521,415.74 |
| Program Funds Drawdown | \$3,059.98 | \$521,415.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,059.98 | \$521,415.74 |
| Terrebonne Parish | \$3,059.98 | \$521,415.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administrative activities for running parish's grant allocation.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Administrative costs, including payroll and postage, incurred during the month of November 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 55PARA1301 - FTHB - Terrebonne

Activity Title: Terrebonne - FTHB - 55PARA1301

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,890,000.00 |
| Total Budget | \$0.00 | \$3,890,000.00 |
| Total Obligated | \$0.00 | \$3,890,000.00 |
| Total Funds Drawdown | \$25,416.70 | \$3,833,881.81 |
| Program Funds Drawdown | \$25,416.70 | \$3,833,881.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25,416.70 | \$3,833,881.81 |
| Terrebonne Parish | \$25,416.70 | \$3,833,881.81 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide assistance to first-time low/mod homeowners in Terrebonne Parish, LA

Location Description:

Across Terrebonne Parish, LA

Activity Progress Narrative:

Drawdown during this quarter was for project delivery and direct costs in homebuyer assistance for three individuals, including clerk of court fees.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 1 | 147/130 |
| # of Singlefamily Units | 1 | 147/130 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 1 | 0 | 1 | 35/0 | 110/130 | 147/130 | 98.64 |
| # Owner Households | 1 | 0 | 1 | 35/0 | 110/130 | 147/130 | 98.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 55PARA1302 - Home Buyout - Terrebonne
Activity Title: Terrebonne - Home Buyout - 55PARA1302

Activity Category:

Acquisition - buyout of residential properties

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/04/2016

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,604,625.00 |
| Total Budget | \$0.00 | \$4,604,625.00 |
| Total Obligated | \$0.00 | \$4,604,625.00 |
| Total Funds Drawdown | \$28,389.79 | \$4,311,889.87 |
| Program Funds Drawdown | \$28,389.79 | \$4,311,889.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$28,389.79 | \$4,311,889.87 |
| Terrebonne Parish | \$28,389.79 | \$4,311,889.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide buyout assistance to homeowners who live in areas that are constantly flooding in Terrebonne Parish, LA

Location Description:

Throughout Terrebonne Parish, LA

Activity Progress Narrative:

All expenditures in this quarter were for program delivery costs associated with demolition and maintenance of cleared properties.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 16/188 |
| Activity funds eligible for DREF | 7097 | 1077972/1151 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 23/188 |
| # of Singlefamily Units | 0 | 23/188 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 1/0 | 0/188 | 16/188 | 6.25 |
| # Owner Households | 0 | 0 | 0 | 1/0 | 0/188 | 16/188 | 6.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 55PARA2301-TGMC Waterworks-Terrebonne
Activity Title: Terrebonne-TGMC Waterworks-55PARA2301

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 05/31/2011
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 07/01/2016
Completed Activity Actual End Date:

Responsible Organization:
 Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$879,039.25 |
| Total Budget | (\$100,960.75) | \$879,039.25 |
| Total Obligated | (\$100,960.75) | \$879,039.25 |
| Total Funds Drawdown | \$0.00 | \$879,022.24 |
| Program Funds Drawdown | \$0.00 | \$879,022.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$879,022.24 |
| Terrebonne Parish | \$0.00 | \$879,022.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project is the installation of mainline water valves in order to isolate the existing water main serving the Terrebonne General Medical Center(TGMC).

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|-----|-------|---------|
| | 1684 | 558 | 4736 | 47.34 |

| | |
|-------|-------|
| LMI%: | 51.08 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 55PARA2302-Gray Facility-Terrebonne |
| Activity Title: | Terrebonne-Gray Facility-55PARA2302 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
06/03/2011

Projected End Date:
06/21/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,205,420.48 |
| Total Budget | (\$450,000.00) | \$2,205,420.48 |
| Total Obligated | (\$450,000.00) | \$2,205,420.48 |
| Total Funds Drawdown | \$420,534.75 | \$1,874,791.00 |
| Program Funds Drawdown | \$420,534.75 | \$1,874,791.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$420,534.75 | \$1,874,791.00 |
| Terrebonne Parish | \$420,534.75 | \$1,874,791.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project primarily serves as a sewerage function, and to protect from contaminated environmental conditions from improperly maintained sewerage systems.

Location Description:

Gray, La. - Terrebonne

Activity Progress Narrative:

Drawdown during this quarter was for construction work completed by LA Contracting Enterprise, LLC, including mobilization and demobilization, wastewater force main, and for final retainage.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 843 | 509 | 2613 | 51.74 |

| | |
|-------|-------|
| LMI%: | 51.74 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 55PARA3201-Juvenile Facility-Terrebonne
Activity Title: Terrebonne-Juvenile Facility-55PARA3201

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 06/01/2011
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 06/30/2016
Completed Activity Actual End Date:

Responsible Organization:
 Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,265,108.20 |
| Total Budget | \$0.00 | \$10,265,108.20 |
| Total Obligated | \$0.00 | \$10,265,108.20 |
| Total Funds Drawdown | \$603,350.04 | \$9,551,894.30 |
| Program Funds Drawdown | \$603,350.04 | \$9,551,894.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$603,350.04 | \$9,551,894.30 |
| Terrebonne Parish | \$603,350.04 | \$9,551,894.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of the project is to construct a new Juvenile Detention Facility that will provide for continuous operation that will not impose on other Governmental Functions during time of emergency.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Drawdown during this quarter was for Duplantis Design Group professional and engineering services (Basic Services - Construction Phase), construction work completed by Thompson Construction Company, and recording fees.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 9362 | 6120 | 36926 | 41.93 |

| | |
|-------|-------|
| LMI%: | 41.93 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 55PARA3203-DPW Admin Bldg-Terrebonne
Activity Title: Terrebonne-DPW Admin Bldg-55PARA3203

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 12/31/2013
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 04/15/2018
Completed Activity Actual End Date:

Responsible Organization:
 Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,990,340.66 |
| Total Budget | \$450,000.00 | \$5,990,340.66 |
| Total Obligated | \$450,000.00 | \$5,990,340.66 |
| Total Funds Drawdown | \$883,522.91 | \$4,978,500.97 |
| Program Funds Drawdown | \$883,522.91 | \$4,978,500.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$883,522.91 | \$4,978,500.97 |
| Terrebonne Parish | \$883,522.91 | \$4,978,500.97 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Terrebonne Parish proposes to construct a new Public Works Facility that will provide for continuous operation that will not impose on other Governmental Functions during times of emergency. The proposed location will reside in the Northern part of Terrebonne Parish with proximity to Highway 24/90 corridor, therefore having a higher flood elevation.

Location Description:

Promixity to Highway 24/90 Corridor, Gray, LA 70359

Activity Progress Narrative:

Drawdown during this quarter was for Duplantis Design Group for engineering services (including Basic Services - Construction Administration, Additional Services - Davis Bacon/Section 3 Coordination), as well as construction work completed by B.E.T. Construction, and Clerk of Court fees and legal fees.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 194 | 311 | 1094 | 46.16 |

| | |
|-------|-------|
| LMI%: | 54.43 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 55PARA3303 - Suzie Canal N - Terrebonne

Activity Title: Terrebonne - Suzie Canal N - 55PARA3303

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

08/17/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,257,919.12 |
| Total Budget | \$1,000,822.40 | \$3,257,919.12 |
| Total Obligated | \$1,000,822.40 | \$3,257,919.12 |
| Total Funds Drawdown | \$0.00 | \$1,471,600.00 |
| Program Funds Drawdown | \$0.00 | \$1,471,600.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,471,600.00 |
| Terrebonne Parish | \$0.00 | \$1,471,600.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project is to construct approximately 13,000 linear feet of levee and necessary appurtenances to provide forced drainage and tidal/tropical storm flood protection between northern boundary of Cane Break subdivision to the community of Bobtown.

Location Description:

Bobtown, La. - Terrebonne

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Linear feet of Public | 0 | 0/13000 |
| Activity funds eligible for DREF | 0 | 1471600/2257 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 349 | 174 | 871 | 60.05 |

| | |
|-------|-------|
| LMI%: | 60.05 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 55PARA3304-Pointe Aux Chenes-Terrebonne
Activity Title: Terrebonne-Pointe Aux Chenes-55PARA3304

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 06/01/2011
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 06/30/2016
Completed Activity Actual End Date:

Responsible Organization:
 Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,537,175.99 |
| Total Budget | \$0.00 | \$1,537,175.99 |
| Total Obligated | (\$0.01) | \$1,537,175.99 |
| Total Funds Drawdown | \$0.00 | \$1,537,175.99 |
| Program Funds Drawdown | \$0.00 | \$1,537,175.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,537,175.99 |
| Terrebonne Parish | \$0.00 | \$1,537,175.99 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project is to construct 1.08 miles of levee starting at Point Farm Road to the 4-1 Forced Drainage Levee, located in Ward 6, Terrebonne Parish, Louisiana.

Location Description:

Pointe Aux Chenes - Terrebonne

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-------|-------|--------|---------|
| | 26137 | 15656 | 101387 | 41.22 |

| | |
|-------|-------|
| LMI%: | 41.22 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 55PARA3305 - Ash North Levee - Terrebonne |
| Activity Title: | Terrebonne - Ash North Levee - 55PARA3305 |

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

04/21/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,634,981.59 |
| Total Budget | (\$415,427.81) | \$2,634,981.59 |
| Total Obligated | (\$415,427.81) | \$2,634,981.59 |
| Total Funds Drawdown | \$0.00 | \$2,634,981.54 |
| Program Funds Drawdown | \$0.00 | \$2,634,981.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,634,981.54 |
| Terrebonne Parish | \$0.00 | \$2,634,981.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of approximately 5,940 linear feet of earthen levee to a crown elevation of +8.0' to provide maximum flood protection.

Location Description:

East Houma Surge Levee to Ashland Landfill Road, Houma, Terrebonne Parish, LA

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/5940 |
| Activity funds eligible for DREF | 0 | 2634982/3050 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 0 | 56 | 508 | 11.02 |

| | |
|-------|-------|
| LMI%: | 61.38 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 55PARA3306 - Levee - Ward 7 - Terrebonne
Activity Title: Terrebonne - Levee - Ward 7 - 55PARA3306

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$21,410,524.89 |
| Total Budget | \$0.00 | \$21,410,524.89 |
| Total Obligated | \$0.00 | \$21,410,524.89 |
| Total Funds Drawdown | \$370,907.79 | \$6,707,071.20 |
| Program Funds Drawdown | \$370,907.79 | \$6,707,071.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$370,907.79 | \$6,707,071.20 |
| Terrebonne Parish | \$370,907.79 | \$6,707,071.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provides for drainage and flood protection for residents and their homes of Ward 7 in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees. The parish of Terrebonne has compiled further analysis of this activity. Through analysis of the HUD study area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types – public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure. The results of the study showed that 98.4% of the structures within the benefitting area are residential.

Location Description:

Terrebonne Parish, LA

Activity Progress Narrative:

Drawdown during this quarter was for engineering services performed by CBI (application and preliminary design, final design, construction administration, geotechnical subcontractor, resident project representation, permitting and environmental assessment, pipeline crossings) in addition to legal and recording fees. Please note that \$83,309.87 in total funds drawdown is showing this quarter due to a voucher correction completed



on 02/05/16 for funds drawn in the prior quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear miles of Public | 0 | 0/16 |
| Activity funds eligible for DREF | 0 | 6336163/2141 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 1127 | 906 | 4870 | 41.75 |

| | |
|-------|-------|
| LMI%: | 41.75 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 55PARA3312-Falgout Canal-Terrebonne |
| Activity Title: | Terrebonne-Falgout Canal-55PARA3312 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
06/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
11/21/2016

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$13,999,999.00 |
| Total Budget | \$0.00 | \$13,999,999.00 |
| Total Obligated | \$0.00 | \$13,999,999.00 |
| Total Funds Drawdown | \$778,776.94 | \$778,776.94 |
| Program Funds Drawdown | \$778,776.94 | \$778,776.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$778,776.94 | \$778,776.94 |
| Terrebonne Parish | \$778,776.94 | \$778,776.94 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project will include building a levee between an existing (8-1) forced drainage levee, located in Ward 10, Terrebonne Parish, Louisiana. The earthen levee will have a 10 crown levee using haled in material, initially construction to an elevation of +9.0 Geoid 3 NAVD 88 with two flow control structures. The flow control structures would be equipped with 9 each 6 ft. x 6 ft. flap gates, with 5 foot walkway on top of the structure for access to the gates.

Location Description:

Theriot, La. - Terrebonne

Activity Progress Narrative:

Drawdown during this quarter was for construction services provided by Ceres Environmental Services, including temporary signs and barricades, mobilization and demobilization, removal of structures and obstructions, construction layout, clearing and grubbing, floating turbidity curtain, and stored materials.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 670 | 417 | 2921 | 37.21 |

| | |
|-------|------|
| LMI%: | 52.9 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 55PARA3402-Shrimper's Row Pump Station- Terrebonne |
| Activity Title: | Terrebonne-Shrimper's Row Pump Station- 55PARA3402 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
06/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
09/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,509,460.50 |
| Total Budget | (\$81,653.87) | \$4,509,460.50 |
| Total Obligated | (\$81,653.87) | \$4,509,460.50 |
| Total Funds Drawdown | \$0.00 | \$4,509,460.50 |
| Program Funds Drawdown | \$0.00 | \$4,509,460.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,509,460.50 |
| Terrebonne Parish | \$0.00 | \$4,509,460.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed target area will protect 425 Acres of the Shrimper's Row forced drainage system consisting of 238 residential properties from floodwater along the western side of the levee, including those living in the community of Dulac along Shrimper' Row.

Location Description:

Dulac, La. - Terrebonne

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| # of Persons | 9362 | 6120 | 36926 | 41.93 |

| | |
|-------|-------|
| LMI%: | 41.93 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 55PARA3403 - Baroid Pump - Terrebonne |
| Activity Title: | Terrebonne - Baroid Pump - 55PARA3403 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
01/30/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Allocation to Parishes

Projected End Date:
07/22/2015

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,877,237.12 |
| Total Budget | (\$69,232.36) | \$4,877,237.12 |
| Total Obligated | (\$69,232.36) | \$4,877,237.12 |
| Total Funds Drawdown | \$0.00 | \$4,877,237.12 |
| Program Funds Drawdown | \$0.00 | \$4,877,237.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,877,237.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to replace an existing pump station and improve the outfall canal.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 6475 | 2859 | 17386 | 53.69 |

| | |
|-------|-------|
| LMI%: | 53.69 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 55PARA3601-Clean Waterways-Terrebonne
Activity Title: Terrebonne-Clean Waterways-55PARA3601

Activity Category:

Debris removal

Project Number:

3081

Projected Start Date:

01/12/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

12/23/2015

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$939,096.53 |
| Total Budget | (\$90,950.47) | \$939,096.53 |
| Total Obligated | (\$90,950.47) | \$939,096.53 |
| Total Funds Drawdown | \$0.00 | \$939,096.53 |
| Program Funds Drawdown | \$0.00 | \$939,096.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$939,096.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project objectives are to eliminate blight from Bayou Grand Caillou and the surrounding neighborhoods, and to facilitate commercial and recreational travel along the bayou

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 0 | 56 | 508 | 11.02 |

| | |
|-------|-------|
| LMI%: | 11.02 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | 55PARA3702-Parkwood Place-Terrebonne |
| Activity Title: | Terrebonne-Parkwood Place-55PARA3702 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
10/11/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
07/01/2016

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,100,000.00 |
| Total Budget | \$0.00 | \$3,100,000.00 |
| Total Obligated | \$0.00 | \$3,100,000.00 |
| Total Funds Drawdown | (\$78,449.55) | \$2,822,023.08 |
| Program Funds Drawdown | (\$78,449.55) | \$2,822,023.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$78,449.55) | \$2,822,023.08 |
| Terrebonne Parish | (\$78,449.55) | \$2,822,023.08 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project is to construct streets (with associated drainage and other amenities), water, and sewer as a subsidy for a new 144-lot residential subdivision, Parkwood Place, located in East Houma on 43.89 acres.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Activity in QPR due to return of program funds.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|-----|-------|---------|
| | 1684 | 558 | 4736 | 47.34 |

| | |
|-------|-------|
| LMI%: | 51.08 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 55PARA7301 -ED Generators - Terrebonne
Activity Title: Terrebonne - ED Generators - 55PARA7301

Activity Category:

Capacity building for nonprofit or public entities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$74,625.00) | \$0.00 |
| Total Obligated | (\$74,625.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Terrebonne Parish | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Emergency Generator Capacity Program is vital to support, promote, and enhance Terrebonne Parish's commitment to disaster recovery, prevention of unemployment, providing critical services, lessening the impact of business failure, and sustainable economic development. The purpose of this program is to assist in the financing or funding for the installation of commercial generator transfer switches to qualified businesses. (Qualified businesses include providers of fuel, food, ice, cold storage, and prescription medication.) In accepting funds from this program, these critical needs operators are then obligated to provide their goods and services during power outages after a disaster event.

Location Description:

Across Terrebonne Parish, LA

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 56PARA3402-Dean Road-Union

Activity Title: Union-Dean Road-56PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Union Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | (\$48,350.00) | \$0.00 |
| Total Obligated | (\$48,350.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Union Parish Police Jury | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consists of an engineering analysis and drainage improvements that will alleviate the flooding of Dean Road that occurred during the storm events of Hurricanes Gustav and Ike.

Location Description:

Farmerville, La. - Union

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|------|-----|-------|---------|
| # of Persons | 1305 | 846 | 3475 | 61.90 |

| | |
|-------|------|
| LMI%: | 61.9 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 57PARA1101-Found Repair-Vermilion-UN

Activity Title: UN-Vermilion-Found Repair-57PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/13/2018

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,826,853.05 |
| Total Budget | (\$1,038,191.56) | \$2,826,853.05 |
| Total Obligated | (\$1,038,191.56) | \$2,826,853.05 |
| Total Funds Drawdown | (\$1,016,114.57) | \$2,813,318.05 |
| Program Funds Drawdown | (\$1,016,114.57) | \$2,813,318.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$1,016,114.57) | \$2,813,318.05 |
| Vermilion Parish Police Jury | (\$1,016,114.57) | \$2,813,318.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Foundation Repair Program- 100% of the funds of this activity will go towards providing assistance for elevation of residential properties in Vermilion Parish. Vermilion Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

Location Description:

Across Vermilion Parish, LA

Activity Progress Narrative:

All expenditures in this quarter were for program delivery costs associated with monitoring applicants. \$1,300 was expended during this quarter. Voucher corrections were also done on this activity to split expenditures between national objectives.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 49/100 |
| Activity funds eligible for DREF | 0 | 957358/38650 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 49/100 |
| # of Singlefamily Units | 0 | 49/100 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 12/0 | 2/0 | 49/100 | 28.57 |
| # Owner Households | 0 | 0 | 0 | 12/0 | 2/0 | 49/100 | 28.57 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 57PARA1102-Found Repair-Vermilion-LMI

Activity Title: LMI-Vermilion-Found Repair-57PARA1102

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,157,814.57 |
| Total Budget | \$1,036,514.57 | \$1,157,814.57 |
| Total Obligated | \$1,036,514.57 | \$1,157,814.57 |
| Total Funds Drawdown | \$1,017,414.57 | \$1,138,714.57 |
| Program Funds Drawdown | \$1,017,414.57 | \$1,138,714.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$121,300.00 |
| Vermilion Parish Police Jury | \$0.00 | \$121,300.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Foundation Repair Program- 100% of the funds of this activity will go towards providing assistance for elevation of residential properties in Vermilion Parish. Vermilion Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

Location Description:

Across Vermilion Parish, LA

Activity Progress Narrative:

Please note drawdown during this quarter is the result of voucher corrections to split 57PARA1101 and 57PARA1102 into two activities to reflect two national objectives (LM and UN). No expenditures in this quarter for this activity.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 4/10 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/10 |
| # of Singlefamily Units | 0 | 4/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/10 | 0/0 | 4/10 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/10 | 0/0 | 4/10 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 57PARA1301 - UN Comp - Vermilion

Activity Title: Vermilion - UN Comp - 57PARA1301

Activity Category:

Compensation for disaster-related losses (Louisiana and

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,622,567.81 |
| Total Budget | (\$363,659.87) | \$1,622,567.81 |
| Total Obligated | (\$363,659.87) | \$1,622,567.81 |
| Total Funds Drawdown | (\$372,909.87) | \$1,613,317.81 |
| Program Funds Drawdown | (\$372,909.87) | \$1,613,317.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$372,909.87) | \$1,613,317.81 |
| Vermilion Parish Police Jury | (\$372,909.87) | \$1,613,317.81 |
| Vermilion Parish School Board | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provides up to \$60,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation/mitigation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that elevated their homes or constructed floodwalls around their homes following Gustav/Ike with priority given to LMI households.

Location Description:

Across Vermilion Parish, LA

Activity Progress Narrative:

All expenditures in this quarter were for program delivery costs associated with monitoring applicants. \$1,800 was expended on this activity during the quarter. Voucher corrections was done to split expenditures by national objectives.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 57PARA1302 - LMI Comp - Vermilion

Activity Title: Vermilion - LMI Comp - 57PARA1302

Activity Category:

Compensation for disaster-related losses (Louisiana and

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$404,743.07 |
| Total Budget | \$404,743.07 | \$404,743.07 |
| Total Obligated | \$404,743.07 | \$404,743.07 |
| Total Funds Drawdown | \$375,159.87 | \$375,159.87 |
| Program Funds Drawdown | \$375,159.87 | \$375,159.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$450.00 | \$450.00 |
| Vermilion Parish Police Jury | \$450.00 | \$450.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provides up to \$60,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation/mitigation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that elevated their homes or constructed floodwalls around their homes following Gustav/Ike with priority given to LMI households.

Location Description:

Across Vermilion Parish, LA

Activity Progress Narrative:

Please note that \$374,709.87 of total funds drawdown is the result of voucher corrections to split 57PARA1301 and 57PARA1302 into two activities to reflect two national objectives (LM and UN). Drawdown during this quarter was for monitoring and professional services provided by Providence Technical Services.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57PARA2101 - Parish Bridge Replacements - Vermilion

Activity Title: Vermilion - Parish Bridge Replacements - 57PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/30/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,086,684.89 |
| Total Budget | \$0.00 | \$2,086,684.89 |
| Total Obligated | \$0.00 | \$2,086,684.89 |
| Total Funds Drawdown | \$380,000.00 | \$713,592.74 |
| Program Funds Drawdown | \$380,000.00 | \$713,592.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$380,000.00 | \$713,592.74 |
| Vermilion Parish Police Jury | \$380,000.00 | \$713,592.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project proposes to replace the following bridges which are considered weak links in the parish road system:

- Raoul Road Bridge
- Oliver Road Bridge
- Ovey Road Bridge
- Preston Road Bridge
- South Airport Road Bridge
- Semmens Road Bridge
- Gene Road Bridge

Location Description:

Various Locations

Activity Progress Narrative:

Application submitted 5/14/14; DRU approved application 7/23/14; ERR approved, authority to Use Grant Funds dated 11/21/14; Project Amendment No. 1 approved 3/20/15; Plans & Specifications submitted to Pan American Engineers 5/7/15; Phase I bids received 7/23/15; Phase I (3 Bridges) Construction is 78 percent complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-------|------|-------|---------|
| | 14063 | 8614 | 53037 | 42.76 |

| | |
|-------|-------|
| LMI%: | 42.76 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 57PARA3202 - Parish Govt Complex - Vermilion

Activity Title: Vermilion - Parish Govt Complex - 57PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/30/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$166,000.00 |
| Total Budget | \$0.00 | \$166,000.00 |
| Total Obligated | \$0.00 | \$166,000.00 |
| Total Funds Drawdown | \$17,584.69 | \$129,306.13 |
| Program Funds Drawdown | \$17,584.69 | \$129,306.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,584.69 | \$129,306.13 |
| Vermilion Parish Police Jury | \$17,584.69 | \$129,306.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

An evaluation of this building indicated that improvements to harden this facility were needed and the improvements required include:

- 1.) providing wind impact protection to unprotected exterior openings; and
- 2.) replacing the existing gravel surfaced built-up roof and asphalt shingle mansard roof systems which have been damaged by numerous windstorms.

Location Description:

407 Charity Street, Abbeville, LA

Activity Progress Narrative:

Application submitted 4/16/14; DRU approved application; ERR cleared 8/7/14; plans and specifications approved by Pan American Engineers on 11/5/14; bids received 1/14/15; Construction is 100 percent complete; Certificate of Substantial Completion received 12/23/15.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| # of Persons | 5086 | 1992 | 11755 | 60.21 |

| | |
|-------|-------|
| LMI%: | 55.67 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 63PARA3404-Hardwood Solitude Turner-West Feliciana

Activity Title: West Feliciana-Hardwood Solitude Turner-63PARA3404

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

07/23/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

West Feliciana Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$729,545.00 |
| Total Budget | \$0.00 | \$729,545.00 |
| Total Obligated | \$0.00 | \$729,545.00 |
| Total Funds Drawdown | (\$4,043.00) | \$101,739.25 |
| Program Funds Drawdown | (\$4,043.00) | \$101,739.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$4,043.00) | \$101,739.25 |
| West Feliciana Parish Police Jury | (\$4,043.00) | \$101,739.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Phase Two will use the balance of funds, within the Target area, to further reduce flooding conditions. These improvements will consist of removal of drainage obstructions within the sub water sheds of the area. Engineering budgets indicate that as many as one hundred and eighty seven culverts can be replaced, improvement to internal drainage within Hardwood and Turner Subdivisions as well as re-direction and improvement for some open ditches. These improvements are constant and in support of Phase One national objective as outlined by application.

Location Description:

Hardwood-Solitude-Turner, W.Feliciana, LA 70775

Activity Progress Narrative:

Activity in QPR due to return of program funds.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/9350 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|------|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 2251 | 1060 | 7718 | 42.90 |

| | |
|-------|------|
| LMI%: | 42.9 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 69PARA2301-Lift Station Improvements-Lake Charles

Activity Title: Lake Charles-Lift Station Improvements

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

3081

Projected Start Date:

09/28/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Lake Charles

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,848,189.00 |
| Total Budget | \$0.00 | \$1,848,189.00 |
| Total Obligated | \$0.00 | \$1,848,189.00 |
| Total Funds Drawdown | \$3,894.22 | \$1,848,189.00 |
| Program Funds Drawdown | \$3,894.22 | \$1,848,189.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,894.22 | \$1,848,189.00 |
| City of Lake Charles | \$3,894.22 | \$1,848,189.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project involves the mechanical improvements of new dry-pit submersible pumps along with elevating control panels and switchgear above flood levels at eight (8) different wastewater pump stations.
Description of

Location Description:

326 Pujo Street, Lake Charles, LA 70601

Activity Progress Narrative:

Drawdown during this quarter was for project delivery services for completion of project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-------|-------|-------|---------|
| | 20832 | 11160 | 68210 | 46.9 |

| | |
|-------|------|
| LMI%: | 46.9 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3082 / Affordable Rental Housing Program

Grantee Activity Number: 12RHPP1500-Cameron Aff Housing - LMI

Activity Title: Cameron Aff Housing Alloc (RHPP)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$4,000,000.00



| | | |
|--------------------------------|--------|----------------|
| Total Budget | \$0.00 | \$4,000,000.00 |
| Total Obligated | \$0.00 | \$4,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$3,565,771.05 |
| Program Funds Drawdown | \$0.00 | \$3,565,771.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,474,321.34 |
| Cameron Parish Police Jury | \$0.00 | \$3,474,321.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

Location Description:

Lafourche Arc
109 Westover Drive
Thibodaux, La

Activity Progress Narrative:

Activity in QPR to report performance measures during the quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 8/32 |
| Activity funds eligible for DREF | 0 | 891443/10000 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 24/32 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | -5 | 2 | 0/0 | 5/18 | 24/32 | 20.83 |
| # Renter Households | 0 | -5 | 2 | 0/0 | 5/18 | 24/32 | 20.83 |

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29RHPP1501 - Lafourche Arc

Activity Title: Top 5 - Lafourche Arc (RHPP)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

03/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Council

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,183,547.35 |
| Total Budget | \$0.00 | \$1,183,547.35 |
| Total Obligated | \$0.00 | \$1,183,547.35 |
| Total Funds Drawdown | \$0.00 | \$1,183,546.89 |
| Program Funds Drawdown | \$0.00 | \$1,183,546.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$983,237.64 |
| Lafourche Parish Council | \$0.00 | \$983,237.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Affordable Housing in Lafourche Parish, LA

Location Description:

Lafourche Arc
109 Westover Drive
Thibodaux, La

Activity Progress Narrative:

Activity in QPR to report performance measures during the quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 6 | 6/1 |
| Activity funds eligible for DREF | 0 | 295886/29588 |



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 6 | 6/5 |
| # of Multifamily Units | 6 | 6/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 6 | 0 | 6 | 6/0 | 0/5 | 6/5 | 100.00 |
| # Renter Households | 6 | 0 | 6 | 6/0 | 0/5 | 6/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | 36RPGS1503 - 2222 Tulane |
| Activity Title: | Piggyback - 2222 Tulane (RPGS) |

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Historic Restoration Inc., Properties

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,890,000.00 |
| Total Budget | \$0.00 | \$3,890,000.00 |
| Total Obligated | \$0.00 | \$3,890,000.00 |
| Total Funds Drawdown | \$0.00 | \$3,510,500.00 |
| Program Funds Drawdown | \$0.00 | \$3,510,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,510,500.00 |
| Historic Restoration Inc., Properties | \$0.00 | \$3,510,500.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

2222 Tulane PSH housing development in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

31 beneficiaries and units were mistakenly reported in this activity, and so is being corrected this quarter. They are being moved to the Katrina/Rita Grant 1 activity HMLS - Tula, which exclusively covers previously homeless beneficiaries. The address for the property that was reported in 2013 is also reported this quarter. Projected measures will be corrected in the DRGR Action Plan next quarter.

Joseph Rossman
 Disaster Recovery Analyst
 (225) 219-9600

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



| | | |
|-----------------|---|-----|
| # of Properties | 0 | 1/1 |
|-----------------|---|-----|

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | -31 | 29/60 |
| # of Multifamily Units | -31 | 29/60 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | -31 | 0 | -31 | 29/60 | 0/0 | 29/60 | 100.00 |
| # Renter Households | -31 | 0 | -31 | 29/60 | 0/0 | 29/60 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|------------------|-------------|--------|-----------|-------|-----------------|
| 2222 Tulane Ave. | New Orleans | | Louisiana | 70119 | Match / Y |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 36RPHS1501 - BW Cooper

Activity Title: BW Cooper (RPHS)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

B.W. Cooper 1B, LLC

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$13,000,000.00 |
| Total Budget | \$0.00 | \$13,000,000.00 |
| Total Obligated | \$0.00 | \$13,000,000.00 |
| Total Funds Drawdown | \$230,000.00 | \$13,000,000.00 |
| Program Funds Drawdown | \$230,000.00 | \$13,000,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$230,000.00 | \$13,000,000.00 |
| B.W. Cooper 1B, LLC | \$230,000.00 | \$13,000,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

BW Cooper Public Supportive Housing housing development in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

Marrero Commons 1B (160 units) completed construction August 2014. Final retainage payment was disbursed once all post completion due diligence was satisfied.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 133/1 |



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 133/133 |
| # of Multifamily Units | 0 | 133/133 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 92/0 | 0/90 | 133/133 | 69.17 |
| # Renter Households | 0 | 0 | 0 | 92/0 | 0/90 | 133/133 | 69.17 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 55RHPP1501 - Magnolia Street Lofts

Activity Title: Top 5 - Magnolia Street Lofts (RHPP)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/31/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$800,000.00 |
| Total Budget | \$0.00 | \$800,000.00 |
| Total Obligated | \$0.00 | \$800,000.00 |
| Total Funds Drawdown | \$245.98 | \$659,622.80 |
| Program Funds Drawdown | \$245.98 | \$659,622.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$245.98 | \$751,072.51 |
| Terrebonne Parish | \$245.98 | \$751,072.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Development is located in Houma, LA and will serve low-income, chronically mentally ill persons, at or below 31-60% AMI.

Location Description:

Houma, Terrebonne Parish, LA

Activity Progress Narrative:

Final draw prior to budget amendment for remaining funds. Funds used to pay legal fees.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 8/8 |
| # of Multifamily Units | 0 | 8/8 |
| # of Singlefamily Units | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 8/0 | 0/8 | 8/8 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 8/0 | 0/8 | 8/8 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 55RHPP1503 - Bayou Cane

Activity Title: Top 5 - Bayou Cane (RHPP)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,040,000.00 |
| Total Budget | \$0.00 | \$6,040,000.00 |
| Total Obligated | \$0.00 | \$6,040,000.00 |
| Total Funds Drawdown | \$13,922.36 | \$5,606,193.68 |
| Program Funds Drawdown | \$13,922.36 | \$5,606,193.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,922.36 | \$5,606,193.68 |
| Terrebonne Parish | \$13,922.36 | \$5,606,193.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Final draw prior to budget amendment for remaining funds. Funds used to pay final hard costs to construction and soft costs.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|----------------------------------|------|--------------|
| # of Properties | 6 | 41/1 |
| Activity funds eligible for DREF | 3481 | 1401549/1510 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 1 | 0 | 6 | 42/0 | 0/50 | 71/82 | 59.15 |
| # Renter Households | 1 | 0 | 6 | 42/0 | 0/50 | 71/82 | 59.15 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 57RHPS1501 - James A. Herod Apts 2

Activity Title: James A. Herod Apartments 2 (RHPS)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

James A. Herod Apartments, Inc.

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,764,123.00 |
| Total Budget | \$0.00 | \$1,764,123.00 |
| Total Obligated | \$0.00 | \$1,764,123.00 |
| Total Funds Drawdown | \$0.00 | \$1,675,916.85 |
| Program Funds Drawdown | \$0.00 | \$1,675,916.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,675,916.85 |
| James A. Herod Apartments, Inc. | \$0.00 | \$1,675,916.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

James A. Herod Apartments 2 housing development in Vermilion Parish

Location Description:

Vermilion Parish

Activity Progress Narrative:

Activity in QPR to report performance measures during the quarter. No expenditures during the quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 5 | 5/1 |
| Activity funds eligible for DREF | 0 | 418979/44103 |



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 5 | 10/21 |
| # of Multifamily Units | 5 | 10/21 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 4 | 4 | 9 | 6/0 | 7/21 | 14/21 | 92.86 | |
| # Renter Households | 4 | 4 | 9 | 6/0 | 7/21 | 14/21 | 92.86 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 65RHPS1501 - Compass Group

Activity Title: 65RHPS1501 - Compass Group

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

The Compass Group, LLC

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$219,115.00 |
| Total Budget | \$0.00 | \$219,115.00 |
| Total Obligated | \$0.00 | \$219,115.00 |
| Total Funds Drawdown | \$12,212.25 | \$122,829.45 |
| Program Funds Drawdown | \$12,212.25 | \$122,829.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,212.25 | \$122,829.45 |
| The Compass Group, LLC | \$12,212.25 | \$122,829.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This is for project delivery costs for the State - Affordable Rental (ARP) program.

Location Description:

Across Louisiana

Activity Progress Narrative:

Funds were to pay for consulting services on various ARP, state and parish files, either final draws or audits.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| Activity funds eligible for DREF | 3053 | 30707/54778 |



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 | |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 65RHPS1502 - Pan American

Activity Title: Pan American - 65RHPS1502

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

05/14/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$48,600.00 |
| Total Budget | \$0.00 | \$48,600.00 |
| Total Obligated | \$0.00 | \$48,600.00 |
| Total Funds Drawdown | \$480.00 | \$10,370.00 |
| Program Funds Drawdown | \$480.00 | \$10,370.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$480.00 | \$10,370.00 |
| Pan American Engineers Inc | \$480.00 | \$10,370.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This is for project delivery costs for the State - Affordable Rental (ARP) program.

Location Description:

Across Louisiana

Activity Progress Narrative:

Funds were to pay for consulting services for Davis-Bacon.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| Activity funds eligible for DREF | 120 | 2593/12150 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 65RPGS1501 - Compass Group

Activity Title: 65RPGS1501 - Compass Group

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

The Compass Group, LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$243,451.00

Total Budget

\$0.00

\$243,451.00

Total Obligated

\$0.00

\$243,451.00

Total Funds Drawdown

\$9,127.60

\$65,135.15

Program Funds Drawdown

\$9,127.60

\$65,135.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,127.60

\$65,135.15

The Compass Group, LLC

\$9,127.60

\$65,135.15

Match Contributed

\$0.00

\$0.00

Activity Description:

This is for program delivery for the Gustav/Ike Piggyback program.

Location Description:

Throughout the state.

Activity Progress Narrative:

Program Delivery for consulting fees for financial analysis of G/I Piggyback transactions and for review of annual audited financial statements for completed G/I Piggyback projects.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| Activity funds eligible for DREF | 2282 | 16284/60862 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 3083 / Agriculture

Grantee Activity Number: 65ADAF1000 - Agriculture Admin

Activity Title: Agriculture Admin - 65ADAF1000

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Jan 1 thru Mar 31, 2016

To Date



| | | |
|--|-------------|--------------|
| Total Projected Budget from All Sources | N/A | \$908,870.00 |
| Total Budget | \$0.00 | \$908,870.00 |
| Total Obligated | \$0.00 | \$908,870.00 |
| Total Funds Drawdown | \$12,197.38 | \$728,212.63 |
| Program Funds Drawdown | \$12,197.38 | \$728,212.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,197.38 | \$728,212.63 |
| Louisiana Department of Agriculture and Forestry | \$12,197.38 | \$728,212.63 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Funds needed by the Louisiana Department of Agriculture to run program.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

Expenditures this quarter were for activity related administrative expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3084 / Fishery Recovery and Fishery Infrastructure Program

Grantee Activity Number: 29FSCC3501 - Seafood Farm Mkt



Activity Title:**LaFourche Seafood Farm Mkt (FSCC)****Activity Category:**

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

02/04/2014

Completed Activity Actual End Date:**Responsible Organization:**

Lafourche Parish Council

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2016**

N/A

To Date

\$566,860.68

Total Budget

(\$7,439.32)

\$566,860.68

Total Obligated

(\$7,439.32)

\$566,860.68

Total Funds Drawdown

\$0.00

\$566,860.68

Program Funds Drawdown

\$0.00

\$566,860.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$566,860.68

Match Contributed

\$0.00

\$0.00

Activity Description:

Seafood Farmers Market

Location Description:

LaFourche Parish

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-------|-------|-------|---------|
| | 21304 | 14191 | 88250 | 40.22 |

| | |
|-------|-------|
| LMI%: | 40.22 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 29FSCC3502-Nerby Collins-Lafourche Fisheries

Activity Title: Lafourche Fisheries-Nerby Collins-29FSCC3502

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

08/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/21/2017

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Council

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$625,700.00 |
| Total Budget | \$0.00 | \$625,700.00 |
| Total Obligated | \$0.00 | \$625,700.00 |
| Total Funds Drawdown | \$63,494.00 | \$540,519.69 |
| Program Funds Drawdown | \$63,494.00 | \$540,519.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$63,494.00 | \$540,519.69 |
| Lafourche Parish Council | \$63,494.00 | \$540,519.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project site for this Coastal Communities Fisheries Recovery Program application is the Greater Lafourche Port Commission's Nerby Collins Commercial Fisherman's Marina located at Port Fourchon. The Nerby Collins Commercial Fisherman's Marina provides dock space and shore power free of charge to commercial fishermen. The marina is in need of bulkhead improvements for the dock space provided to commercial fishermen. This project would include the installation of approximately 514 linear feet of vinyl sheet bulkhead with wood bumpers for use by fishermen with small to medium size vessels.

Location Description:

239 A.J. Estay Road, Port Fourchon, LA

Activity Progress Narrative:

J. Wayne Plaisance for engineering services as project representative during construction; and from Dolphin Services for construction services including installation of vinyl sheet piles and tie piles at bulkhead, installation of one and three-timber pile clusters, wharf repair, and fabrication and installation of steel pipe piles.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 0 | 0 | 88250 | 0.00 |

| | |
|-------|-------|
| LMI%: | 40.22 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 38FSCC3501-Buras Boat Harbor-Plaquemines Fisheries

Activity Title: Plaquemines Fisheries-Buras Boat Harbor-38FSCC3501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

10/09/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,350,000.00 |
| Total Budget | \$0.00 | \$1,350,000.00 |
| Total Obligated | \$0.00 | \$1,350,000.00 |
| Total Funds Drawdown | \$369,217.32 | \$1,011,550.00 |
| Program Funds Drawdown | \$369,217.32 | \$1,011,550.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$369,217.32 | \$1,011,550.00 |
| Office of Community Development (OCD), Disaster | \$0.00 | \$0.00 |
| Plaquemines Parish Government | \$369,217.32 | \$1,011,550.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Plaquemines Parish proposes to use its Gustav/Ike Sustainable Fisheries Grant Allocation of \$900,000 to mitigate the Buras Boat Harbor Site in order to provide permanent site improvements that will create capacity for current and future fisheries programs. Site improvements will consist of the following:

- Four hundred (400) linear feet of bulkhead and concrete dock
- Access to electricity and water will be set up on the dock so any vessels or equipment needing these services can have access quickly and be used to its highest efficiency
- Grading will be performed on the property to level the ground
- Limestone will be added to create a better road and working surface
- An eight foot (8) tall, two hundred and sixty two (262) linear feet, chain-linked fence will be erected to make sure security measures are in place.

Location Description:

Buras Boat Harbor Road, Buras, LA 70041

Plaquemines Parish



Activity Progress Narrative:

This is for expenses for construction of the project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Non-business Organizations | 0 | 0/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|------|-------|---------|
| | Low | Mod | Total | Low/Mod |
| # of Persons | 6586 | 4181 | 26028 | 41.37 |

| | |
|-------|-------|
| LMI%: | 41.37 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 55FSCC3501-Falgout Canal-Terrebonne Fisheries

Activity Title: Terrebonne Fisheries-Falgout Canal-55FSCC3501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

07/09/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$1,300,000.00

Total Budget

\$0.00

\$1,300,000.00

Total Obligated

\$0.00

\$1,300,000.00

Total Funds Drawdown

\$75,117.23

\$1,061,336.93

Program Funds Drawdown

\$75,117.23

\$1,061,336.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$75,117.23

\$1,061,336.93

Terrebonne Parish

\$75,117.23

\$1,061,336.93

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will include the replacement of the current barge, aprons, pilot house, dolphin piles and reworking of the winch system.

Location Description:

Falgout Canal Road, Theriot, LA 70397

Activity Progress Narrative:

Sealevel Construction GSE and Providence/GSE Associates for work completed for the period through December 31, 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 2292 | 1269 | 6953 | 51.22 |

| | | | | |
|-------|--|--|--|-------|
| LMI%: | | | | 51.22 |
|-------|--|--|--|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 65FVMS9101 - Vessel Monitoring - LDWF |
| Activity Title: | LDWF - Vessel Monitoring - 65FVMS9101 |

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3084

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected Start Date:

06/01/2012

Projected End Date:

09/30/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Department of Wildlife and Fisheries

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,796,975.00 |
| Total Budget | \$0.00 | \$1,796,975.00 |
| Total Obligated | \$0.00 | \$1,796,975.00 |
| Total Funds Drawdown | \$223,033.90 | \$1,159,473.97 |
| Program Funds Drawdown | \$223,033.90 | \$1,159,473.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$223,033.90 | \$1,159,473.97 |
| Louisiana Department of Wildlife and Fisheries | \$223,033.90 | \$1,159,473.97 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The VMS project has a procured contractor installing and monitoring Vessel Monitoring Systems on fishermen boats. The VMS units track the when and where catches are made on the public oyster grounds. The data collected will be used to develop a plan on how to better manage Louisiana’s public oyster resource.

Location Description:

Throughout Louisiana

Activity Progress Narrative:

Polestar and LDWF completed the audit for vessel identity and resolved as many of the missing vessel ID's as possible. LDWF staff continued to work from an administrative capacity to resolve issues with invoicing and data transfer. LDWF staff continue to review various uses and analyses of the data.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3085 / Coastal Communities Recovery Program

Grantee Activity Number: 03CPFI3301 - Pump Station

Activity Title: Walter S. Lemann Pump Station Renovations (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$2,792,382.35

Total Budget

(\$160,794.65)

\$2,792,382.35

Total Obligated

(\$160,794.65)

\$2,792,382.35

Total Funds Drawdown

\$0.00

\$2,480,365.72



| | | |
|--|--------|----------------|
| Program Funds Drawdown | \$0.00 | \$2,480,365.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,480,365.72 |
| Louisiana Office of Coastal Protection & Restoration | \$0.00 | \$2,480,365.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Walter S. Lemann Pump Station Renovations

Location Description:

Bayou Lafourche - Ascension Parish

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-------|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 16536 | 12319 | 75982 | 37.98 |

| | |
|-------|-------|
| LMI%: | 37.98 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 26CPFI3301 - Lafitte Area Levee Repairs

Activity Title: Lafitte Area Levee Repairs (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,116,512.46 |
| Total Budget | \$569,627.46 | \$1,116,512.46 |
| Total Obligated | \$569,627.46 | \$1,116,512.46 |
| Total Funds Drawdown | \$0.00 | \$59,654.23 |
| Program Funds Drawdown | \$0.00 | \$59,654.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$59,654.23 |
| Louisiana Office of Coastal Protection & Restoration | \$0.00 | \$59,654.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Lafitte Area Levee Repairs

Location Description:

Lafitte Area

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Linear feet of Public | 0 | 16500/16745 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-------|-------|--------|---------|
| # of Persons | 96707 | 74423 | 451104 | 37.94 |

| | |
|-------|-------|
| LMI%: | 37.94 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 26CPFI3302 - Rosethorne Wetlands
Activity Title: Rosethorne Wetland Assimilation Project (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$524,298.11 |
| Total Budget | (\$569,470.89) | \$524,298.11 |
| Total Obligated | (\$569,470.89) | \$524,298.11 |
| Total Funds Drawdown | \$0.00 | \$340,403.49 |
| Program Funds Drawdown | \$0.00 | \$340,403.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$340,403.49 |
| Louisiana Office of Coastal Protection & Restoration | \$0.00 | \$340,403.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rosethorne Wetland Assimilation Project

Location Description:

Rosethorne Wetland - Jefferson Parish

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Linear feet of Public | 0 | 2500/1478 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-------|-------|--------|---------|
| # of Persons | 96707 | 74423 | 451104 | 37.94 |

| | |
|-------|-------|
| LMI%: | 37.94 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 29CPFI3301 - Cut-Off / Pointe Aux Chein Levee

Activity Title: Cut-Off / Point Aux Chein Levee (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$8,597,825.07

Total Budget

\$128,978.07

\$8,597,825.07

Total Obligated

\$128,978.07

\$8,597,825.07

Total Funds Drawdown

\$23,102.43

\$1,144,459.04

Program Funds Drawdown

\$23,102.43

\$1,144,459.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$23,102.43

\$1,144,459.04

Louisiana Office of Coastal Protection & Restoration

\$23,102.43

\$1,144,459.04

Match Contributed

\$0.00

\$0.00

Activity Description:

Cut-Off / Point Aux Chein Levee

Location Description:

Lafourche Parish

Activity Progress Narrative:

CPRA Landrights are working through ROW and Permit Phase.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/6600 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-------|-------|-------|---------|
| | 21304 | 14191 | 88250 | 40.22 |

| | |
|-------|-------|
| LMI%: | 40.22 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 52CPFI3301 - Madisonville Bulkhead Project

Activity Title: Madisonville Bulkhead Project (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

01/22/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,455,029.37 |
| Total Budget | (\$95,325.63) | \$1,455,029.37 |
| Total Obligated | (\$95,325.63) | \$1,455,029.37 |
| Total Funds Drawdown | \$0.00 | \$1,177,590.97 |
| Program Funds Drawdown | \$0.00 | \$1,177,590.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,177,590.97 |
| Louisiana Office of Coastal Protection & Restoration | \$0.00 | \$1,177,590.97 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project involves the construction of a new bulkhead to replace the existing dilapidated bulkhead along the shore of Lake Pontchartrain at the mouth of the Tchefuncte River. The bulkhead's purpose is to protect an existing public recreational area which serves the Town of Madisonville residents, as well as, those from surrounding towns and parishes. The recreational area includes a road, parking lot, two boat launches and fishing docks. Due to the collapse of the existing bulkhead these facilities are threatened by wave action and land loss from storms, hurricanes and simply a strong southeast wind which pushes the lake waters in. These recreational facilities have been damaged or washed out by a number of hurricanes over the years, including Katrina, Gustav and Ike. After such an event the site can remain unusable for quite some time. Construction of the new bulkhead would provide protection now, and in future years, and assure continued access to Lake Pontchartrain and the Tchefuncte River for recreational purposes.

Location Description:

Madisonville, St. Tammany Parish, Louisiana

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-------|--------|---------|
| | Low | Mod | Total | Low/Mod |
| | 30440 | 26063 | 188926 | 29.91 |

| | |
|-------|-------|
| LMI%: | 29.91 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 52CPFI3302 - South Slidell Flood Control
Activity Title: South Slidell Flood Control Structure (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$53,197.91 |
| Total Budget | \$30,425.34 | \$53,197.91 |
| Total Obligated | \$30,425.34 | \$53,197.91 |
| Total Funds Drawdown | \$0.00 | \$22,772.57 |
| Program Funds Drawdown | \$0.00 | \$22,772.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$22,772.57 |
| Louisiana Office of Coastal Protection & Restoration | \$0.00 | \$22,772.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Flood Control Structure

Location Description:

South Slidell

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-------|-------|--------|---------|
| # of Persons | 30440 | 26063 | 188926 | 29.91 |

| | |
|-------|-------|
| LMI%: | 29.91 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 52CPFI3303-Feasibility Study-St. Tammany |
| Activity Title: | St. Tammany-Feasibility Study-52CPFI3303 |

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3085

Project Title:

Coastal Communities Recovery Program

Projected Start Date:

11/15/2012

Projected End Date:

12/31/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,148,141.72 |
| Total Budget | (\$469,724.30) | \$1,148,141.72 |
| Total Obligated | (\$469,724.30) | \$1,148,141.72 |
| Total Funds Drawdown | \$0.00 | \$1,085,411.89 |
| Program Funds Drawdown | \$0.00 | \$1,085,411.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,085,411.89 |
| Louisiana Office of Coastal Protection & Restoration | \$0.00 | \$590,646.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The goal of the project is to redirect effluent from the City's sewage treatment plant (principally the Sunshine WWTP) from discharge into a slow draining and often times stagnant local coulee, instead pumping the discharge over the levee into the Mississippi River. This redirection of WWTP effluent to a major water body, from the much smaller local coulee or drain, will eliminate the problem that occurred during Hurricanes Gustav and Ike where sewage effluent was being discharged into flooded drainage ways. The effluent was dispersed wherever floodwaters flowed.

The local drain where effluent is currently discharged is a slow draining channel on the best of days. When wet weather season occurs or during major storm events such as Hurricanes Gustav and Ike, the drainage system often stops flowing downstream and actually flows backwards as a result of backwater flooding, in that the lower swamps begin to fill and the upstream drainage basin has nowhere to drain.

The effluent flow from the existing WWTP currently discharges into Bayou Paul, which is located adjacent to the existing plant site. This leg of Bayou Paul is very small and does not receive substantial flows from the surrounding areas to provide a steady flow. The Bayou also suffers from backwater flooding which results in the treated sewage effluent overflows ditch banks after heavy rain events occur, such as during Hurricanes Gustav and Ike. The rerouting of sewage treatment effluent to the Mississippi River will eliminate the problem of discharge into this local drain. The proposed routing for the new effluent force main will discharge directly to the Mississippi River, which will not only eliminate the potential health hazards of the nearby residential areas from overtopping of the Bayou, but will also reduce the effluent treatment requirements of the WWTP (i.e. discharge to large flow of Mississippi River).



Location Description:

1697 Besson Lane, St. Gabriel, LA

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 773 | 417 | 2510 | 47.41 |

| | |
|-------|-------|
| LMI%: | 47.41 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 55CPFI3301 - St. Mary Levee

Activity Title: St. Mary Levee (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,962,882.65 |
| Total Budget | \$893,261.70 | \$5,962,882.65 |
| Total Obligated | \$893,261.70 | \$5,962,882.65 |
| Total Funds Drawdown | \$0.00 | \$4,534,357.97 |
| Program Funds Drawdown | \$0.00 | \$4,534,357.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,534,357.97 |
| Louisiana Office of Coastal Protection & Restoration | \$0.00 | \$4,534,357.97 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Franklin Canal floods with every surge event. The hurricane related storm surge travels up the Franklin Canal and floods approximately 300 homes and U.S. Highway 90, a major evacuation route. The Franklin Floodgate Sinkable Barge and Pump Station will not only block the surge from traveling up the Franklin Canal, but the pump station will also prevent storm water from inundating the closed system. The proposed improvements are installing a sinkable barge as a floodgate, additional levees, and a pump station. The drainage area affected is approximately 600 acres. The proposed levee would tie into the USACE Franklin and vicinity levee. The proposed pump station and sinkable barge are both new construction.

Location Description:

Franklin, St. Mary Parish, Louisiana

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-------|------|-------|---------|
| | 14792 | 8170 | 52874 | 43.43 |

| | |
|-------|-------|
| LMI%: | 43.43 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 57CPFI3301 - Boston Canal |
| Activity Title: | Flood Control Structure at Boston Canal (CPFI) |

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,495,556.62 |
| Total Budget | \$173,790.25 | \$6,495,556.62 |
| Total Obligated | \$173,790.25 | \$6,495,556.62 |
| Total Funds Drawdown | \$0.00 | \$64,452.92 |
| Program Funds Drawdown | \$0.00 | \$64,452.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$64,452.92 |
| Louisiana Office of Coastal Protection & Restoration | \$0.00 | \$64,452.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Located in Vermilion Parish, the flood control structure will consist of a braced (double wall) steel sheet pile structure constructed from bank to bank across the Boston Canal just south of the Intracoastal Waterway. The central 100 feet of the sheet pile structure will be open to flow and vessel traffic and will have a structure which will consist of a sill just below the existing Boston Canal bottom with a sheet pile seepage structure constructed just below the sill structure. This area has experienced flooding caused by tidal surges from tropical storms that originate in Vermilion Bay and travel inland through existing canals. These flood waters inundate homes and property causing substantial damage.

Location Description:

Erath, LA

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



| | | |
|----------------------------|---|-------|
| # of Public Facilities | 0 | 0/1 |
| # of Linear feet of Public | 0 | 0/100 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 543 | 366 | 2119 | 42.90 |

| | |
|-------|------|
| LMI%: | 42.9 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 57CPFI3302 - Front Ridge Chenier |
| Activity Title: | Front Ridge Chenier Terracing/Protection (CPFI) |

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$2,225,228.38

Total Budget

\$147,066.38

\$2,225,228.38

Total Obligated

\$147,066.38

\$2,225,228.38

Total Funds Drawdown

\$3,723.41

\$675,396.48

Program Funds Drawdown

\$3,723.41

\$675,396.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,723.41

\$675,396.48

Louisiana Office of Coastal Protection & Restoration

\$3,723.41

\$675,396.48

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of approximately 85,000 linear feet of terraces within the open water south of Front Ridge that will be designed to reduce wave fetch, reestablish the emergent marsh and prevent further deterioration to the ridge.

Location Description:

Kaplan, LA

Activity Progress Narrative:

This is for Survey and Legal Services.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/85000 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 2412 | 1692 | 9490 | 43.25 |

| | |
|-------|-------|
| LMI%: | 43.25 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 99CRAD1001 - Coastal Affairs Admin |
| Activity Title: | Office of Coastal Affairs Admin (CRAD) |

Activity Category:

Administration

Project Number:

3085

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$27,242.36 |
| Total Budget | (\$535,422.64) | \$27,242.36 |
| Total Obligated | (\$535,422.64) | \$27,242.36 |
| Total Funds Drawdown | \$0.00 | \$27,242.36 |
| Program Funds Drawdown | \$0.00 | \$27,242.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$27,242.36 |
| Louisiana Office of Coastal Protection & Restoration | \$0.00 | \$27,242.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this program is to provide a range of projects that will assist communities to recover from Hurricanes Gustav and Ike in a manner that protects them and makes them more resilient to future storms. This program includes coastal restoration and protection projects that allow coastal communities to recover and exist safely and sustainably, as well as planning and implementation projects that make the long-term transition to sustainable coastal communities possible. All projects involving construction within this program shall be managed and implemented by the State of Louisiana Office of Coastal Protection and Restoration (OCPR).

Location Description:

Across Louisiana

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3086 / Municipalities Infrastructure Program

Grantee Activity Number: 01MIPS2301-Sewer System Rehab-Estherwood

Activity Title: Estherwood-Sewer System Rehab-01MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Village of Estherwood

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

Total Budget

N/A

\$487,685.60

Total Obligated

(\$54,961.40)

\$487,685.60

Total Funds Drawdown

(\$54,961.40)

\$487,685.60

Program Funds Drawdown

\$0.00

\$487,685.60

Program Income Drawdown

\$0.00

\$487,685.60

Program Income Received

\$0.00

\$0.00



| | | |
|-----------------------------|--------|--------------|
| Total Funds Expended | \$0.00 | \$487,685.60 |
| Village of Estherwood | \$0.00 | \$487,685.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of the project is to remedy the deficiencies in the existing sewerage collection system.

Location Description:

Estherwood, La.

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 255 | 104 | 830 | 43.25 |

| | |
|-------|-------|
| LMI%: | 43.25 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 01MIPS2302-Sewerage Pump Generator-Morse

Activity Title: Morse-Sewerage Pump Generator-01MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Village of Morse

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$89,946.07 |
| Total Budget | (\$1,063.93) | \$89,946.07 |
| Total Obligated | (\$1,063.93) | \$89,946.07 |
| Total Funds Drawdown | \$0.00 | \$89,946.07 |
| Program Funds Drawdown | \$0.00 | \$89,946.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$89,946.07 |
| Village of Morse | \$0.00 | \$89,946.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The propose project consists of the installation of a permanent generator at the Village's main pump station.

Location Description:

Morse, La.

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 240 | 173 | 763 | 54.13 |

| | |
|-------|-------|
| LMI%: | 54.13 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | 01MIPS3201-New Town Hall-Iota |
| Activity Title: | Iota-New Town Hall-01MIPS3201 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3086

Projected Start Date:
05/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Municipalities Infrastructure Program

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Iota

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$833,736.00 |
| Total Budget | \$0.00 | \$833,736.00 |
| Total Obligated | \$0.00 | \$833,736.00 |
| Total Funds Drawdown | \$3,449.90 | \$799,839.46 |
| Program Funds Drawdown | \$3,449.90 | \$799,839.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,449.90 | \$799,839.46 |
| Town of Iota | \$3,449.90 | \$799,839.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project consists of the demolition of the existing Town Hall, site improvements to increase its grade and the construction of a new 4,000 sq.ft. Town Hall.

Location Description:

Iota, La.

Activity Progress Narrative:

Drawdown during this quarter was for demolition services provided by E.B. Feucht and Sons LLC.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 445 | 247 | 1348 | 51.34 |

| | |
|-------|-------|
| LMI%: | 51.34 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 15MIPS3402-Drainage Improv-Clayton |
| Activity Title: | Clayton-Drainage Improv-15MIPS3402 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3086

Projected Start Date:
08/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Municipalities Infrastructure Program

Projected End Date:
09/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Clayton

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$357,998.27 |
| Total Budget | (\$74,089.73) | \$357,998.27 |
| Total Obligated | (\$74,089.73) | \$357,998.27 |
| Total Funds Drawdown | \$0.00 | \$357,998.27 |
| Program Funds Drawdown | \$0.00 | \$357,998.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$357,998.27 |
| Town of Clayton | \$0.00 | \$357,998.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to redesign and modify the water control gate within the bank of the levee.

Location Description:

Clayton, La.

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 467 | 164 | 849 | 74.32 |

| | |
|-------|-------|
| LMI%: | 74.32 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 19MIPL2301-Sewer Rehab-Clinton

Activity Title: Clinton-Sewer Rehab-19MIPL2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Clinton

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,996,635.30 |
| Total Budget | \$0.00 | \$1,996,635.30 |
| Total Obligated | \$0.00 | \$1,996,635.30 |
| Total Funds Drawdown | \$307,564.05 | \$1,267,095.90 |
| Program Funds Drawdown | \$307,564.05 | \$1,267,095.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$307,564.05 | \$1,267,095.90 |
| Town of Clinton | \$307,564.05 | \$1,267,095.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project would bring the system back up to fully operable condition by replacing unrepairable system components or making repairs to equipment that is salvageable at the damaged lift station. They will also replace the damaged pumps. Additionally, they will strengthen the stations so that they are unlikely to experience damage from falling trees or flying debris.

Location Description:

Clinton, La.

Activity Progress Narrative:

Drawdown during this quarter was for lift stations and piping installation, completion of chlorine building, engineering services including general construction management and resident inspection, and monitoring.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 575 | 282 | 1431 | 59.89 |

| | |
|-------|-------|
| LMI%: | 59.89 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 20MIPS2301-Generator-Pine Prairie

Activity Title: Pine Prairie-Generator-20MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Village of Pine Prairie

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$83,703.19 |
| Total Budget | (\$19,795.81) | \$83,703.19 |
| Total Obligated | (\$19,795.81) | \$83,703.19 |
| Total Funds Drawdown | \$0.00 | \$83,703.19 |
| Program Funds Drawdown | \$0.00 | \$83,703.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$83,703.19 |
| Village of Pine Prairie | \$0.00 | \$83,703.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of the project is for the design and installation of a diesel generator which will provide emergency power to the sewer treatment plant.

Location Description:

Pine Prairie, La.

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 294 | 140 | 866 | 50.12 |

| | |
|-------|-------|
| LMI%: | 50.12 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 22MIPL3401-Drainage Restoration-Colfax |
| Activity Title: | Colfax-Drainage Restoration-22MIPL3401 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3086

Projected Start Date:
07/01/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Municipalities Infrastructure Program

Projected End Date:
09/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Colfax

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$569,373.23 |
| Total Budget | (\$53,876.77) | \$569,373.23 |
| Total Obligated | (\$53,876.77) | \$569,373.23 |
| Total Funds Drawdown | \$0.00 | \$569,373.23 |
| Program Funds Drawdown | \$0.00 | \$569,373.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$569,373.23 |
| Town of Colfax | \$0.00 | \$569,373.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project will improve the hydraulic characteristics of the existing main drainage ditches to reduce or eliminate flooding during storms such as Hurricanes Gustav. This will be accomplished by clearing excessive vegetation, restoring the cross-section of the ditch (widening, grading and re-shaping), and installing erosion protection to lengthen the lifespan of the ditches.

Location Description:

Colfax, La.

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 747 | 200 | 1522 | 62.22 |

| | |
|-------|-------|
| LMI%: | 62.22 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 22MIPS2301-Generators-Dry Prong

Activity Title: Dry Prong-Generators-22MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Municipalities Infrastructure Program

Projected End Date:

04/24/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Dry Prong

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$159,035.25 |
| Total Budget | (\$3,564.75) | \$159,035.25 |
| Total Obligated | (\$3,564.75) | \$159,035.25 |
| Total Funds Drawdown | \$0.00 | \$159,035.25 |
| Program Funds Drawdown | \$0.00 | \$159,035.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$159,035.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to permanently install a 100kW generator at Well site No. 5, and a 50kW generator at Well site No. 3 and 4.

Location Description:

Dry Prong, La.

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 89 | 68 | 421 | 37.29 |

| | |
|-------|-------|
| LMI%: | 37.29 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 23MIPC2101-Street Improvements-Delcambre
Activity Title: Delcambre-Street Improvements-23MIPC2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Delcambre

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$485,998.23 |
| Total Budget | (\$14,001.77) | \$485,998.23 |
| Total Obligated | (\$14,001.77) | \$485,998.23 |
| Total Funds Drawdown | \$0.00 | \$485,998.23 |
| Program Funds Drawdown | \$0.00 | \$485,998.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$485,998.23 |
| Town of Delcambre | \$0.00 | \$485,998.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project proposes to reconstruct these streets with a full base repair utilizing pulverization of the existing surface and base, then cement stabilization and complete asphaltic concrete wearing course application. This project will provide safe, durable riding surfaces and prolong the life of the streets. These six streets in need of repair are as follows:

- East Church Street from North Railroad Street to South Richard Street
- East Main Street from North Railroad Street to South Richard Street
- East Hickman Street from South Railroad Street to South Richard Street
- Wilfred Landry Street from South Railroad Street to the dead end.
- South Richard Street from LA Hwy 14 to East Hickman Street
- Isadore Street from East Hickman Street to the dead end.

Location Description:

Delcambre, La.

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 164 | 116 | 611 | 45.83 |

| | |
|-------|-------|
| LMI%: | 45.83 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 24MIPS3401-Hurdle Road-Rosedale

Activity Title: Rosedale-Hurdle Road-24MIPS3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Village of Rosedale

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$611,166.00 |
| Total Budget | (\$384.00) | \$611,166.00 |
| Total Obligated | (\$384.00) | \$611,166.00 |
| Total Funds Drawdown | \$0.00 | \$611,166.00 |
| Program Funds Drawdown | \$0.00 | \$611,166.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$611,166.00 |
| Village of Rosedale | \$0.00 | \$611,166.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is to design and expand the drainage system to increase their capacity for detaining and conveying storm water.

Location Description:

Rosedale, La.

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 176 | 86 | 748 | 35.03 |

| | |
|-------|-------|
| LMI%: | 35.03 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 26MIPL2501- Police Operations-Gretna |
| Activity Title: | Gretna-Police Operations-26MIPL2501 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3086

Projected Start Date:
01/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Municipalities Infrastructure Program

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Gretna

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,800,000.00 |
| Total Budget | \$0.00 | \$1,800,000.00 |
| Total Obligated | \$0.00 | \$1,800,000.00 |
| Total Funds Drawdown | \$124,736.75 | \$1,800,000.00 |
| Program Funds Drawdown | \$124,736.75 | \$1,800,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$124,736.75 | \$1,800,000.00 |
| City of Gretna | \$124,736.75 | \$1,800,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of this project is for hardening to protect its critical infrastructure, from a technology component aspect as well as a human component aspect.

Location Description:

Gretna, La.

Activity Progress Narrative:

Drawdown during this quarter was for final construction and retainage.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 0 | 0 | 2538 | 0.00 |

| | |
|-------|-------|
| LMI%: | 55.91 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 29MIPC2301-Sewerage Improvements-Golden Meadow

Activity Title: Golden Meadow-Sewerage Improvements-29MIPC2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Golden Meadow

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,959,400.00 |
| Total Budget | \$0.00 | \$1,959,400.00 |
| Total Obligated | \$0.00 | \$1,959,400.00 |
| Total Funds Drawdown | \$3,545.00 | \$147,871.12 |
| Program Funds Drawdown | \$3,545.00 | \$147,871.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,545.00 | \$148,021.93 |
| Town of Golden Meadow | \$3,545.00 | \$148,021.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project consist of the extension of the existing sewer collection and treatment systems serving the northern section of the Town of Golden Meadow.

Location Description:

Golden Meadow, LA 70357

Activity Progress Narrative:

The title work for the servitudes is about 95% complete. Substantial progress has been made in obtaining property owner approvals for the acquisition of servitudes and are about 75% complete on that element. Much of the remaining servitudes to be obtained are held by large family estates or out of town property owners.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|-----|-------|---------|
| | 1085 | 631 | 3386 | 50.68 |

| | |
|-------|-------|
| LMI%: | 50.68 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 30MIPS2302-Emergency Generators-Tullos

Activity Title: Tullos-Emergency Generators-30MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

03/01/2015

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/21/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Tullos

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$250,000.00 |
| Total Budget | \$0.00 | \$250,000.00 |
| Total Obligated | \$0.00 | \$250,000.00 |
| Total Funds Drawdown | \$22,328.67 | \$22,328.67 |
| Program Funds Drawdown | \$22,328.67 | \$22,328.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22,328.67 | \$22,328.67 |
| Town of Tullos | \$22,328.67 | \$22,328.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The installation of auxiliary power generators, with automatic switch gear, serving the Town's four (4) primary sewage pump stations, would allow the sewer system to remain in operation eliminating a serious and immediate threat to the health and welfare of the community by keeping the key wastewater collection system operational during extended periods of loss of electrical power.

Location Description:

9887 South Main Street, Tullos, LA

Activity Progress Narrative:

Drawdown during this quarter was for project delivery and engineering services, including construction documents and topographic survey, provided by Pan American Engineers LLC.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/188 | 0/0 | 0/443 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 32MIPS3201-Drainage Improvements-Livingston

Activity Title: Livingston-Drainage Improvements-32MIPS3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Livingston

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$979,630.76 |
| Total Budget | (\$3,467.24) | \$979,630.76 |
| Total Obligated | (\$3,467.24) | \$979,630.76 |
| Total Funds Drawdown | \$0.00 | \$979,630.76 |
| Program Funds Drawdown | \$0.00 | \$979,630.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$979,630.76 |
| Town of Livingston | \$0.00 | \$979,630.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The objective of this project is to construct a concrete lined channel from Texas St. to approximately Hwy 63(S. Frost Rd.)

Location Description:

Livingston, La.

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 407 | 249 | 1345 | 48.77 |

| | |
|-------|-------|
| LMI%: | 48.77 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 40MIPL3401-Chatlin Lake-Alexandria

Activity Title: Alexandria-Chatlin Lake-40MIPL3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Alexandria

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,872,355.00 |
| Total Budget | \$0.00 | \$1,872,355.00 |
| Total Obligated | \$0.00 | \$1,872,355.00 |
| Total Funds Drawdown | \$146,554.13 | \$1,436,389.77 |
| Program Funds Drawdown | \$146,554.13 | \$1,436,389.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$146,554.13 | \$1,436,389.77 |
| City of Alexandria | \$146,554.13 | \$1,436,389.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project is to construct 1,250 linear feet of 5-inch thick reinforced concrete slope paving (26 ft. bottom with 3:1 side slopes) in the existing earthen channel between the Willow Glen River Road Bridge and just beyond the the Sandy Bayou pumping station.

Location Description:

Alexandria, La.

Activity Progress Narrative:

Drawdown during this quarter was for construction services and related engineering services provided by Womack & Sons Construction Group, Inc.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 2578 | 1046 | 5882 | 61.61 |

| | |
|-------|-------|
| LMI%: | 61.61 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 40MIPS3401-Weems Canal-Lecompte

Activity Title: Lecompte-Weems Canal-40MIPS3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Lecompte

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$522,154.08 |
| Total Budget | (\$7,195.92) | \$522,154.08 |
| Total Obligated | (\$7,195.92) | \$522,154.08 |
| Total Funds Drawdown | \$0.00 | \$522,154.08 |
| Program Funds Drawdown | \$0.00 | \$522,154.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$522,154.08 |
| Town of Lecompte | \$0.00 | \$522,154.08 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project addresses the need for improved drainage in Lecompte by clearing dense vegetation and accumulated muck from several open channel sections of the Canal, clearing debris from the larger culverts connecting those channels, and installing smaller culverts in the Canal's tributaries where they are needed.

Location Description:

Lecompte, La.

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 570 | 272 | 1371 | 61.42 |

| | |
|-------|-------|
| LMI%: | 61.42 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 43MIPS2301-Emergency Generators-Florien
Activity Title: Florien-Emergency Generators-43MIPS2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 06/01/2011

Projected End Date:
 07/01/2016

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Village of Florien

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$209,059.64 |
| Total Budget | (\$33,440.36) | \$209,059.64 |
| Total Obligated | (\$33,440.36) | \$209,059.64 |
| Total Funds Drawdown | \$0.00 | \$209,059.64 |
| Program Funds Drawdown | \$0.00 | \$209,059.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$209,059.64 |
| Village of Florien | \$0.00 | \$209,059.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Village of Florien proposes to install five permanent generators and platforms at five sewage lift stations at various locations within the corporate limits of the Village.

Location Description:

Florien, La.

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 195 | 170 | 674 | 54.15 |

| | |
|-------|-------|
| LMI%: | 54.15 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 46MIPS2301-Sewer Rehab-Greensburg |
| Activity Title: | Greensburg-Sewer Rehab-46MIPS2301 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
3086

Projected Start Date:
04/20/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Municipalities Infrastructure Program

Projected End Date:
08/11/2014

Completed Activity Actual End Date:

Responsible Organization:
Town of Greensburg

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$468,590.21 |
| Total Budget | (\$16,291.79) | \$468,590.21 |
| Total Obligated | (\$16,291.79) | \$468,590.21 |
| Total Funds Drawdown | \$0.00 | \$468,590.21 |
| Program Funds Drawdown | \$0.00 | \$468,590.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$468,590.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The project will consists of approximately 20 service line repairs on Town property, 20 mainline point repairs, 40 manhole repairs and sealing of manhole walls.

Location Description:

Greensburg, La.

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/1400 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 138 | 54 | 341 | 56.30 |

| | |
|-------|------|
| LMI%: | 56.3 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 51MIPC3401 - Levee - Baldwin

Activity Title: Baldwin - Levee - 51MIPC3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Baldwin

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$0.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$13,201.50 | \$57,000.79 |
| Program Funds Drawdown | \$13,201.50 | \$57,000.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,201.50 | \$57,000.79 |
| Town of Baldwin | \$13,201.50 | \$57,000.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To add a levee protection system around neighborhoods in the west side of Baldwin.

Location Description:

Baldwin, St. Mary Parish, LA

Activity Progress Narrative:

Application submitted and approved, wetland delineation and study phase are complete, topographic survey and rights-of-way survey phases are over 50 percent complete, preliminary design phase is 75 percent complete and permitting is in progress. The environmental review process has been completed and approved. Rights-of-way have been identified and are currently being acquired.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| | 825 | 440 | 2395 | 52.82 |

| | |
|-------|-------|
| LMI%: | 52.82 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 53MIPS2301-Water Well-Tangipahoa

Activity Title: Tangipahoa-Water Well-53MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

07/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Village of Tangipahoa

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$525,643.77 |
| Total Budget | (\$236,106.23) | \$525,643.77 |
| Total Obligated | (\$236,106.23) | \$525,643.77 |
| Total Funds Drawdown | (\$105.00) | \$525,643.77 |
| Program Funds Drawdown | (\$105.00) | \$525,643.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$105.00) | \$525,643.77 |
| Village of Tangipahoa | (\$105.00) | \$525,643.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This project includes installing a new water well with standby generator.

Location Description:

Village of Tangipahoa, LA

Activity Progress Narrative:

Activity in QPR due to return of program funds and deobligation of funds.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| | 1959 | 1017 | 7006 | 42.48 |

| | |
|-------|-------|
| LMI%: | 42.48 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 54MIPS2301-Emer. Generator-Waterproof |
| Activity Title: | Waterproof-Emer. Generator-54MIPS2301 |

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3086

Projected Start Date:
07/21/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Municipalities Infrastructure Program

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Town of Waterproof

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$233,201.65 |
| Total Budget | (\$16,338.35) | \$233,201.65 |
| Total Obligated | (\$16,338.35) | \$233,201.65 |
| Total Funds Drawdown | \$0.00 | \$233,201.65 |
| Program Funds Drawdown | \$0.00 | \$233,201.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$233,201.65 |
| Town of Waterproof | \$0.00 | \$233,201.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of the project is to install standby electrical generators at three locations. The Wastewater Treatment Plant, Sewer Pump Station No. 1 and Sewer Pump Station No. 2.

Location Description:

Waterproof, La.

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Grantee Activity Number: 64MIPS2301-Wastewater Power Upgrades-Calvin

Activity Title: Calvin-Wastewater Power Upgrades-64MIPS2301

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3086

Projected Start Date:

09/30/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

07/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Village of Calvin

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$169,000.00 |
| Total Budget | \$0.00 | \$169,000.00 |
| Total Obligated | \$169,000.00 | \$169,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Village of Calvin | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The proposed project involves the installation of four (4) permanent generators at the primary stations within the denoted target area. The proposed emergency power installations shall provide for uninterrupted service and shall eliminate the referenced back-up and septic conditions within the collection system.

Location Description:

455 Elliott Avenue, Calvin, LA 71410

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3087 / Economic Revitalization

Grantee Activity Number: 31DINW7001 - La Tech

Activity Title: Louisiana Tech (DINW)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

3087

Projected Start Date:

10/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

09/15/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Tech University

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$945,939.17

Total Budget

\$0.00

\$945,939.17

Total Obligated

\$0.00

\$945,939.17

Total Funds Drawdown

\$0.00

\$945,939.17

Program Funds Drawdown

\$0.00

\$945,939.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$945,939.17



Louisiana Tech University

\$0.00

\$945,939.17

Match Contributed

\$0.00

\$0.00

Activity Description:

Workforce training in the following Information Sectors: Cyber Security, Geospatial Data & GIS, Information Technology, Telecommunications, Computer-aided Design, and Innovative Ventures.

Location Description:

Louisiana Tech Campus, Ruston, LA

Activity Progress Narrative:

Activity in QPR due to project being marked as complete. No expenditures during the quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Businesses | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 36/120 | 55/120 | 65.45 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 146/300 | 199/300 | 73.37 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 31DRLG7001 - LA Tech Business Expansion

Activity Title: LA Tech Business Expansion - 31DRLG7001

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3087

Projected Start Date:

01/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Division of Administration Facility Planning

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,120,000.00 |
| Total Budget | \$0.00 | \$2,120,000.00 |
| Total Obligated | \$0.00 | \$2,120,000.00 |
| Total Funds Drawdown | \$202,496.37 | \$642,420.12 |
| Program Funds Drawdown | \$202,496.37 | \$642,420.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$202,496.37 | \$642,420.12 |
| Division of Administration Facility Planning | \$0.00 | \$0.00 |
| Louisiana Tech University | \$202,496.37 | \$642,420.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The addition to the Louisiana Tech University College of Business will enable the College and the University as a whole to expand our efforts to meet urgent workforce needs in key occupational and industry sectors in the coming years by increasing education attainment and skill levels of our regional workforce serving those key sectors. Meeting these urgent needs will create significant employment opportunities for a wide variety of jobs at varying skill levels helping to reduce out-migration, raise regional wage and earnings levels, relieve poverty and reduce unemployment.

Location Description:

Louisiana Tech University in Ruston, LA

Activity Progress Narrative:

The Steel Package has been delivered. Structural Framing is complete and floor framing continues. The second floor slab will be poured next, after which, the first floor wall framing will begin, followed by the third floor slab pour. There is a current weather day request that has not yet been approved that would extend the construction to November 18, 2016.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | 40DRLG7001 - Bayou Boeuf Canal |
| Activity Title: | Bayou Bouef Diversion Canal (DRLG) |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
3087

Projected Start Date:
12/31/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
Rapides Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$700,000.00 |
| Total Budget | \$0.00 | \$700,000.00 |
| Total Obligated | \$0.00 | \$700,000.00 |
| Total Funds Drawdown | \$13,773.50 | \$684,077.56 |
| Program Funds Drawdown | \$13,773.50 | \$684,077.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,773.50 | \$684,077.56 |
| Rapides Parish Police Jury | \$13,773.50 | \$684,077.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
Bayou Boeuf Diversion Canal Improvements

Location Description:
Rapides Parish

Activity Progress Narrative:
Expenditures this quarter were for construction and project management costs relates to the activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/4 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|-------|-------|--------|---------|
| | 31488 | 19988 | 120829 | 42.60 |

| | |
|-------|------|
| LMI%: | 42.6 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 50DRLG9202 - Save the Children

Activity Title: Save the Children - 50DRLG9201

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

07/01/2014

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Save the Children Federation, Inc

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$50,000.00 |
| Total Budget | \$0.00 | \$50,000.00 |
| Total Obligated | \$0.00 | \$50,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Save the Children Federation, Inc | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Grantee shall provide educational services to 130 children through its Emergent Reader and Early Steps to School Success programs in St. Martin and Washington Parishes. The Emergent Reader program will provide literacy education to enhance the reading skills of participants in kindergarten and first grades who are not yet reading independently. The Early Steps to School Success program will provide school readiness for participants from birth through age five as an early childhood development program. The targeted population of these programs are children of high poverty areas in St. Martin and Washington parishes.

Location Description:

St. Martin and Washington Parishes

Activity Progress Narrative:

In QPR to report Performance Measures. No expenditures this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 2 | 2 | 0/0 | 78/130 | 78/130 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | 52DRLG7001 - St Tammany Icebox |
| Activity Title: | St Tammany Project Icebox (DRLG) |

Activity Category:

Construction/reconstruction of streets

Project Number:

3087

Projected Start Date:

11/30/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

St Tammany Parish Council

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,600,000.00 |
| Total Budget | \$0.00 | \$1,600,000.00 |
| Total Obligated | \$0.00 | \$1,600,000.00 |
| Total Funds Drawdown | \$9,240.39 | \$1,600,000.00 |
| Program Funds Drawdown | \$9,240.39 | \$1,600,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,240.39 | \$1,600,000.00 |
| St Tammany Parish Council | \$9,240.39 | \$1,600,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

In April 2010, the Parish (St Tammany) was contacted by Associated Wholesale Grocers, Inc. of their interest to construct a 785,000 (sq ft) distribution center in Louisiana; with St. Tammany Parish being one of the sites of interest. With its total expected 246 permanent jobs and an additional 94 permanent jobs from associated companies, St. Tammany and Pearl River will be able to recover from its current economic status. In order for the Parish to accommodate the infrastructure improvements necessary for the location of the AWG distribution center, it will require an estimated \$3.560 million to address sewer, water, drainage, fire protection, and road improvements. The Parish is seeking funding in the amount of \$1,960,000 through the LCDBG ED Program for the sewer, water, drainage, and fire protection improvements. \$1,600,000 for the road improvements are being requested through the OCD DRU Disaster Recovery Economic Revitalization Program.

Location Description:

Cleo Rd, Pearl River, LA
30.353102,-89.746048

Activity Progress Narrative:

Expenditures this quarter were for the final retainage payment. Construction of the Military Road at Cleo intersection traffic light is now complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 62/26 | 66/50 | 93.94 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 65DINU7303 - LSBDC

Activity Title: LSBDC (DINU)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

02/01/2014

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Loyola University New Orleans

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$88,000.00 |
| Total Budget | \$0.00 | \$88,000.00 |
| Total Obligated | \$0.00 | \$88,000.00 |
| Total Funds Drawdown | \$10,309.27 | \$30,469.57 |
| Program Funds Drawdown | \$10,309.27 | \$30,469.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,309.27 | \$30,469.57 |
| Loyola University New Orleans | \$10,309.27 | \$30,469.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Technical Assistance to small businesses and entrepreneurs.

Location Description:

Orleans Parish

Activity Progress Narrative:

Disbursements this quarter are for reimbursement of direct cost expenditures related to delivery of technical assistance to small businesses and entrepreneurs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 32/0 | 81/267 | 39.51 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 65DINV7320 - JEDCO Loan - UN

Activity Title: JEDCO Loan - UN (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

3087

Projected Start Date:

10/01/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish Economic Development Commission

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$450,000.00 |
| Total Budget | \$0.00 | \$450,000.00 |
| Total Obligated | \$0.00 | \$450,000.00 |
| Total Funds Drawdown | \$714.25 | \$370,983.08 |
| Program Funds Drawdown | \$714.25 | \$370,983.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$714.25 | \$370,983.08 |
| Jefferson Parish Economic Development Commission | \$714.25 | \$370,983.08 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

JEDCO will provide low interest loans to small businesses in hurricane affected area of Jefferson parish.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Expenditures this quarter were for reimbursement of direct costs related to the continued management of the loan program to small businesses.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 1 | 0/0 | 54/0 | 61/4 | 88.52 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 1 | 1 | 0/0 | 51/0 | 57/4 | 89.47 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 65DRLG7001 - McNeese Meat Packing

Activity Title: McNeese Meat Packing (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

3087

Projected Start Date:

05/31/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

02/06/2014

Completed Activity Actual End Date:

03/16/2016

Responsible Organization:

McNeese State University Foundation

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$864,189.76 |
| Total Budget | (\$25,810.24) | \$864,189.76 |
| Total Obligated | (\$25,810.24) | \$864,189.76 |
| Total Funds Drawdown | \$0.00 | \$864,189.76 |
| Program Funds Drawdown | \$0.00 | \$864,189.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$864,189.76 |
| McNeese State University Foundation | \$0.00 | \$864,189.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

McNeese will acquire the old SWLA Meat Harvest and Processing technical Training and Business Development Center, in order to train agriculture students.

Location Description:

The Facility is located in Lacassine, LA in Jefferson Davis Parish. The facility will focus on economic revitalization in the five parish area of Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis.
30.246649,-93.021369

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Businesses | 0 | 6/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 3/0 | 5/6 | 8/11 | 100.00 |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 3/0 | 0/0 | 3/0 | 100.00 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 5/0 | 6/0 | 11/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 65DRLG7003-Boys and Girls Club-Multi Parish

Activity Title: Multi Parish-Boys and Girls Club-65DRLG7003

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3087

Projected Start Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$186,286.39 |
| Total Budget | (\$63,713.61) | \$186,286.39 |
| Total Obligated | (\$63,713.61) | \$186,286.39 |
| Total Funds Drawdown | \$0.00 | \$186,286.39 |
| Program Funds Drawdown | \$0.00 | \$186,286.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$186,286.39 |
| East Baton Rouge Parish | \$0.00 | \$0.00 |
| Iberia Parish | \$0.00 | \$0.00 |
| Jefferson Parish | \$0.00 | \$186,286.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Louisiana Alliance will expand programs to more youth as well as maintain existing programs struggling to provide services because of loss of funding.

Location Description:

Multi-Parish

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3088 / Pilot Comprehensive Resiliency Program

Grantee Activity Number: 17PCCE1031 - Code Enforce - EBR

Activity Title: EBR - Code Enforce - 17PCCE1031

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$298,183.53

Total Budget

(\$34,179.47)

\$298,183.53

Total Obligated

(\$34,179.47)

\$298,183.53

Total Funds Drawdown

\$0.00

\$298,183.53

Program Funds Drawdown

\$0.00

\$298,183.53



| | | |
|--------------------------------|--------|--------------|
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$298,183.53 |
| East Baton Rouge Parish | \$0.00 | \$298,183.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

East Baton Rouge Parish, LA

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of People Trained | 0 | 2/17 |
| Activity funds eligible for DREF | 0 | 298184/33236 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|---------------------|---|------------|--------------|----------------|
| | Low | Mod | Total | Low/Mod |
| # of Persons | 109813 | 64652 | 398290 | 43.80 |

| | |
|--------------|------|
| LMI%: | 43.8 |
|--------------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 24PCPL1027 - Comp Resil - Iberville

Activity Title: Iberville - Comp Resil - PCPL1027

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total Budget | (\$295.00) | \$500,000.00 |
| Total Obligated | (\$295.00) | \$500,000.00 |
| Total Funds Drawdown | \$0.00 | \$499,999.58 |
| Program Funds Drawdown | \$0.00 | \$499,999.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$499,999.58 |
| Iberville Parish | \$0.00 | \$499,999.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Iberville Parish will be conducting Phase III, IV, and V of their Parish Wide Development Code Project. Phase III is the drafting, development and review of the new development code and zoning ordinances. The deliverables for this phase will include draft ordinances, zoning maps and an implementation Strategy. Phase IV is finalizing the code and zoning maps via public review. The deliverables for Phase IV are revised draft code, revised zoning maps, and presentation materials. Phase V is Public hearings and adoption. The deliverables for Phase V are a Final consolidated code, a zoning map, and staff training materials and support.

Location Description:

Iberville Parish, LA

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 500000/50029 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| # of Persons | 8104 | 4855 | 29964 | 43.25 |

| | |
|-------|-------|
| LMI%: | 43.25 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 36PCPL1028 - Comp Resil - City New Orleans
Activity Title: City New Orleans - Comp Resil - 36PCPL1028

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$337,500.00 |
| Total Budget | \$0.00 | \$337,500.00 |
| Total Obligated | \$0.00 | \$337,500.00 |
| Total Funds Drawdown | \$195,567.00 | \$253,634.00 |
| Program Funds Drawdown | \$195,567.00 | \$253,634.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$195,567.00 | \$253,634.00 |
| City of New Orleans - K/R | \$195,567.00 | \$253,634.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

For DREF purposes, this activity should actually be categorized under Category A alone and not Categories A and D. The initial activity description submitted in the DRGR was incorrect due to data entry error. The following is the correct description.

The City Planning Commission (CPC) encourages investment and redevelopment in safe, resilient locations, recognizing that much of the city's historic fabric occupies higher ground. Unfortunately, many of these historic neighborhoods and their commercial corridors are underutilized today. Louisiana Main Streets promotes revitalization of six of New Orleans' historic commercial districts providing a unique opportunity to capitalize on their program. The CPC therefore proposes the Main Street Resiliency Plan to leverage the institutional structure, capacity, and grassroots momentum of New Orleans' six Main Street organizations¹. This proposed Plan will promote investment and redevelopment in resilient locations by:

creating a platform for individual Main Street organizations to better share experiences and learn from each other;

forging a two-way learning channel between grassroots Main Street organizations and city planners to inform a strategy to target future public investment; and

developing a model that can be extended to additional corridors in the future.

The new city Master Plan, which has been approved by the CPC and is now under consideration by the City Council, specifically calls for re-establishing the City role in the New Orleans Main Street program, as part of work to revitalize neighborhood commercial districts². The Master Plan strongly advocates for plans and programs to revitalize commercial corridors and incent development in resilient locations. The Main Street Resiliency Plan will



advance the goals of the Master Plan through location-specific strategies and city assistance and coordination. Additionally, the Plan will benefit from being developed concurrently with the new Comprehensive Zoning Ordinance creating the potential to incorporate new standards and zoning incentives to support the Main Streets' resilient revitalization.

Location Description:

New Orleans, LA

Activity Progress Narrative:

Draft and finalize main street resiliency plan.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 195567 | 253634/33750 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-------|--------|---------|
| | Low | Mod | Total | Low/Mod |
| | 175621 | 79523 | 467013 | 54.63 |

| | |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 36PCPL1041 - Comp Resil - NORA

Activity Title: NORA - Comp Resil - 36PCPL1041

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$462,955.00 |
| Total Budget | \$0.00 | \$462,955.00 |
| Total Obligated | \$0.00 | \$462,955.00 |
| Total Funds Drawdown | \$34,000.00 | \$326,519.47 |
| Program Funds Drawdown | \$34,000.00 | \$326,519.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$34,000.00 | \$326,519.47 |
| New Orleans Redevelopment Authority | \$34,000.00 | \$326,519.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The activities of the Program are expected to assist in the execution of the Resiliency Program, which is designed to provide comprehensive non-structural recovery to Louisiana's most at-risk communities.

Location Description:

Orleans Parish

Activity Progress Narrative:

Conducted a hydraulic and hydrologic study for a green infrastructure project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total | Low/Mod |
|--------------|--------|-------|--------|---------|
| | 175621 | 79523 | 467013 | 54.63 |

| | |
|-------|-------|
| LMI%: | 54.63 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 36PCPL1045 - Comp Resil - GNO, Inc II |
| Activity Title: | GNO, Inc II - Comp Resil - 36PCPL1045 |

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/30/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Greater New Orleans Development Foundation

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$325,520.00 |
| Total Budget | \$0.00 | \$325,520.00 |
| Total Obligated | \$0.00 | \$325,520.00 |
| Total Funds Drawdown | \$43,272.48 | \$161,741.09 |
| Program Funds Drawdown | \$43,272.48 | \$161,741.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$43,272.48 | \$161,741.09 |
| Greater New Orleans Development Foundation | \$43,272.48 | \$161,741.09 |
| Orleans Parish | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The purpose of the Water Management Strategy is to mitigate the risk of damage to people and property due to flooding, while concurrently maximizing the economic and social benefit created by investments in water-related infrastructure. In producing an Integrated Water Management Strategy, GNO, Inc. will focus on the issues of storm water, ground water, flood control, and subsidence management, while increasing economic growth, environmental quality, and public health and safety, by engaging in innovative, sustainable development planning actualized, in part, in the form of the WMS.

An important part of this project is the identification, creation, and costing of the preliminary designs for 3 distinct pilot projects. These 3 projects will delineate the guidelines, principles, and theories for introduction into the real world. They will be executed through the study of many tools that are available to the region. These tools include, but are not limited to: pervious pavement, rainfall capture basins, detention ponds, retention ponds, rain gardens, infiltration basins, bio-retention filtration systems, limited use of hardscape canals, pumping stations, natural waterways, existing drainage infrastructure, public spaces and parks, greenways, and vacant properties.

Location Description:

New Orleans, La

Activity Progress Narrative:



Developed policy and financing recommendations for adoption strategy.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | 39PCPL1045 - Comp Resil - New Roads |
| Activity Title: | New Roads - Comp Resil - 39PCPL1045 |

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/30/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Roads

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$250,000.00 |
| Total Budget | \$0.00 | \$250,000.00 |
| Total Obligated | \$0.00 | \$250,000.00 |
| Total Funds Drawdown | \$120,759.60 | \$211,800.00 |
| Program Funds Drawdown | \$120,759.60 | \$211,800.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$120,759.60 | \$211,800.00 |
| City of New Roads | \$120,759.60 | \$211,800.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Development of Comprehensive Land Use Plan

Location Description:

New Roads, La. - Pointe Coupee Parish

Activity Progress Narrative:

Draft and finalize comprehensive plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | 40PCPL1004 - Comp Resil - Alexandria |
| Activity Title: | Alexandria - Comp Resil - 40PCPL1004 |

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Alexandria

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$561,840.00 |
| Total Budget | (\$5,160.00) | \$561,840.00 |
| Total Obligated | (\$5,160.00) | \$561,840.00 |
| Total Funds Drawdown | \$0.00 | \$561,840.00 |
| Program Funds Drawdown | \$0.00 | \$561,840.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$561,840.00 |
| City of Alexandria | \$0.00 | \$561,840.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

An update of Alexandria's eighteen-year-old Comprehensive Development Strategy and the creation of a Unified Development Code

Location Description:

City of Alexandria, LA

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 561840/56700 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-------|------|-------|---------|
| # of Persons | 14650 | 7437 | 44745 | 49.36 |

| | |
|-------|-------|
| LMI%: | 49.36 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 40PCPL1019 - Comp Resil - Pineville

Activity Title: Pineville - Comp Resil - 40PCPL1019

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Pineville

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$55,543.75 |
| Total Budget | (\$5,981.25) | \$55,543.75 |
| Total Obligated | (\$5,981.25) | \$55,543.75 |
| Total Funds Drawdown | \$0.00 | \$55,543.75 |
| Program Funds Drawdown | \$0.00 | \$55,543.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$55,543.75 |
| City of Pineville | \$0.00 | \$55,543.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Pineville's zoning ordinance was written and developed in the 1960s and does not fit into the City's current development needs and goals. The City of Pineville plans on rewriting the current Zoning Ordinance into a Comprehensive Unified Development Ordinance. The new ordinance will include an expanded zoning and Subdivision Development Ordinance and a user-friendly Zoning map. The new code will incorporate FEMA Flood Hazard Maps, U.S. Corps of Engineer Wetland areas, environmental quality permit restrictions on steam discharges from packaged wastewater treatment plants, storm water runoff control, MS4 slit and erosion control measures, environmental concerns such as light and noise pollution, conservation resource areas to protect local streams and wooded areas, and historic preservation efforts.

Location Description:

Pineville, Rapides Parish, LA

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 55543/61525 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|------|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 2776 | 1980 | 11774 | 40.39 |

| | |
|-------|-------|
| LMI%: | 40.39 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 44PCPL1017 - Comp Resil - St. Bernard |
| Activity Title: | St. Bernard - Comp Resil - 44PCPL1017 |

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$305,000.00 |
| Total Budget | \$0.00 | \$305,000.00 |
| Total Obligated | \$0.00 | \$305,000.00 |
| Total Funds Drawdown | \$46,200.00 | \$144,950.00 |
| Program Funds Drawdown | \$46,200.00 | \$144,950.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$46,200.00 | \$144,950.00 |
| St. Bernard Parish Government | \$46,200.00 | \$144,950.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Development of a water management plan which includes a series of land use and zoning recommendations, project development scenarios, a financial strategy, and potential institutional approaches to implement plan recommendations.

Location Description:

St. Bernard Parish, LA

Activity Progress Narrative:

Draft water management plan.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF | 46200 | 144950/30500 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-------|-------|-------|---------|
| # of Persons | 14577 | 12650 | 66442 | 40.98 |

| | |
|-------|-------|
| LMI%: | 40.98 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 49PCPL1044 - Comp Resil - Sunset

Activity Title: Sunset - Comp Resil - 49PCPL1044

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/30/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Sunset

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$220,000.00

Total Budget

\$0.00

\$220,000.00

Total Obligated

\$0.00

\$220,000.00

Total Funds Drawdown

\$34,142.25

\$180,422.50

Program Funds Drawdown

\$34,142.25

\$180,422.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$34,142.25

\$180,422.50

Town of Sunset

\$34,142.25

\$180,422.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Development of Comprehensive Land Use Plan

Location Description:

Sunset, La. - St. Landry Parish

Activity Progress Narrative:

Draft comprehensive plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52PCPL1023 - Comp Resil - Slidell

Activity Title: Slidell - Comp Resil - 52PCPL1023

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Slidell

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$261,189.00 |
| Total Budget | \$0.00 | \$261,189.00 |
| Total Obligated | \$0.00 | \$261,189.00 |
| Total Funds Drawdown | \$17,733.23 | \$247,757.04 |
| Program Funds Drawdown | \$17,733.23 | \$247,757.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,733.23 | \$247,757.04 |
| City of Slidell | \$17,733.23 | \$247,757.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

An update of the Unified Development Code, including the Comprehensive Zoning Ordinance and other ordinances related to planning and development.

Location Description:

Slidell, St. Tammany Parish, LA

Activity Progress Narrative:

Work on development of Unified Development Code.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF | 17733 | 247756/26118 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| # of Persons | 4456 | 3850 | 25226 | 32.93 |

| | |
|-------|-------|
| LMI%: | 32.93 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 59PCPL1043++Comp+Resil++Bogalusa
Activity Title: Bogalusa++Comp+Resil++59PCPL1043

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Bogalusa

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$293,370.00 |
| Total Budget | \$0.00 | \$293,370.00 |
| Total Obligated | \$0.00 | \$346,800.00 |
| Total Funds Drawdown | \$11,340.00 | \$293,370.00 |
| Program Funds Drawdown | \$11,340.00 | \$293,370.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,340.00 | \$293,370.00 |
| City of Bogalusa | \$11,340.00 | \$293,370.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The activities of the Program are expected to assist in the execution of the Resiliency Program, which is designed to provide comprehensive non-structural recovery to Louisiana's most at-risk communities.

Location Description:

Bogalusa, La.

Activity Progress Narrative:

Draft and revise comprehensive plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| # of Persons | 4769 | 2607 | 13086 | 56.37 |

| | |
|-------|-------|
| LMI%: | 56.37 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 3092 / Economic Development and Growth Infrastructure

Grantee Activity Number: 10BEDI2901 - SOWELA - PD

Activity Title: SOWELA - PD - 10BEDI2901

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3092

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development and Growth Infrastructure

Projected End Date:

07/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

N/A

\$1,057,169.75

Total Budget

\$0.00

\$1,057,169.75

Total Obligated

\$0.00

\$1,057,169.75

Total Funds Drawdown

\$16,982.50

\$958,597.25

Program Funds Drawdown

\$16,982.50

\$958,597.25

Program Income Drawdown

\$0.00

\$0.00



| | | |
|--------------------------------|-------------|--------------|
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,982.50 | \$958,597.25 |
| Louisiana Solutions, LLC | \$0.00 | \$772,319.75 |
| Pan American Engineers Inc | \$16,982.50 | \$186,277.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity is for project delivery to Louisiana Solutions for the SOWELA project funded under 29DRLG2901 and 29WDRG2901.

Location Description:

Calcasieu Parish, LA

Activity Progress Narrative:

Professional Services rendered for grant management services related to the SOWELA ED Growth project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-------|--------|---------|
| | Low | Mod | Total | Low/Mod |
| # of Persons | 44528 | 29366 | 179026 | 41.28 |

| | |
|--------------|-------|
| LMI%: | 41.28 |
|--------------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |





Grantee Activity Number: 10BEDI7301 - Chennault

Activity Title: Chennault Airport (BEDI)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3092

Projected Start Date:

01/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development and Growth Infrastructure

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Chennault International Airport Authority

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$14,223,266.25 |
| Total Budget | \$0.00 | \$14,223,266.25 |
| Total Obligated | \$0.00 | \$14,223,266.25 |
| Total Funds Drawdown | \$1,350.00 | \$14,148,073.21 |
| Program Funds Drawdown | \$1,350.00 | \$14,148,073.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,350.00 | \$14,148,073.21 |
| Chennault International Airport Authority | \$1,350.00 | \$14,031,234.21 |
| Louisiana Solutions, LLC | \$0.00 | \$116,839.00 |
| Office of Community Development (OCD), Disaster | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Renovation of Hangar 3 at Chennault International Airport

Location Description:

Chennault International Airport

Activity Progress Narrative:

Specialties-Plaque, Attic Access Door, Window Blinds, Annex Revisions.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-------|------|-------|---------|
| # of Persons | 11775 | 9383 | 55195 | 38.33 |

| | |
|-------|-------|
| LMI%: | 38.33 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 17BEDI7201 - Mathernes Market

Activity Title: Mathernes Market - 17BEDI7201

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

3092

Projected Start Date:

07/09/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development and Growth Infrastructure

Projected End Date:

05/10/2028

Completed Activity Actual End Date:

Responsible Organization:

Mathernes Market, LLC

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$750,000.00 |
| Total Budget | \$0.00 | \$750,000.00 |
| Total Obligated | \$0.00 | \$750,000.00 |
| Total Funds Drawdown | \$0.00 | \$750,000.00 |
| Program Funds Drawdown | \$0.00 | \$750,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$750,000.00 |
| Mathernes Market, LLC | \$0.00 | \$750,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Equipment Purchase and Installation for a new Matherne's Market to be located at 440 Third Street, Baton Rouge, Louisiana 70802.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

In QPR to report Performance Measures. No expenditures. this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | Total | Cumulative Actual Total / Expected | | | Total | Low/Mod% |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|----------|-------|----------|
| | Low | Mod | | Low | Mod | Low/Mod% | | |
| # of Permanent Jobs Created | 0 | 7 | 8 | 0/0 | 23/11 | 24/20 | 55.00 | |

| # of Persons | Beneficiaries - Area Benefit Census Method | | | |
|--------------|--|-----|-------|---------|
| | Low | Mod | Total | Low/Mod |
| | 0 | 0 | 1661 | 0.00 |

| | |
|-------|-------|
| LMI%: | 67.55 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 58BEDI7201 - Fort Polk - Vernon

Activity Title: Vernon - Fort Polk - 58BEDI7201

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

3092

Projected Start Date:

10/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development and Growth Infrastructure

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Vernon Parish Police Jury

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$13,689,892.20 |
| Total Budget | \$0.00 | \$13,689,892.20 |
| Total Obligated | \$0.00 | \$13,689,892.20 |
| Total Funds Drawdown | \$143,843.75 | \$1,691,582.27 |
| Program Funds Drawdown | \$143,843.75 | \$1,691,582.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$143,843.75 | \$1,691,582.27 |
| Louisiana Solutions, LLC | \$0.00 | \$374,685.20 |
| Vernon Parish Police Jury | \$143,843.75 | \$1,316,897.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This CDBG project is to provide infrastructure in Vernon Parish to incentivize and stimulate private development of housing and commercial activity between the City of Leesville and Fort Polk. It is CDBG-eligible as a public facilities project according to §24 CFR 570.201(c) and is classified as HUD Matrix Codes 03J, Water/Sewer Improvements and 03K, Street Improvements.

Location Description:

Fort Polk, near Leesville, LA in Vernon Parish

Activity Progress Narrative:

Phase 1a - Construction Complete
Phase 1b.1 - Construction Ongoing
Phase 1b.2 - Project Awarded (Construction anticipated to begin in January 2016)
Phase 2a - Under Design



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of buildings (non-residential) | 0 | | 0/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|------|------|-------|---------|
| # of Persons | 1912 | 1026 | 6282 | 46.77 |

| | |
|-------|-------|
| LMI%: | 46.77 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 65BEDI9102-Louisiana Job Connection-LED
Activity Title: LED-Louisiana Job Connection-65BEDI9102

Activity Category:

Public services

Project Number:

3092

Projected Start Date:

03/31/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development and Growth Infrastructure

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,200,000.00 |
| Total Budget | \$0.00 | \$5,200,000.00 |
| Total Obligated | \$0.00 | \$5,200,000.00 |
| Total Funds Drawdown | \$343,084.30 | \$3,073,494.85 |
| Program Funds Drawdown | \$343,084.30 | \$3,073,494.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$343,084.30 | \$3,073,494.85 |
| Louisiana Department of Economic Development | \$343,084.30 | \$3,073,494.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Louisiana Economic Development (LED), in partnership with the Louisiana Workforce Commission (LWC), is developing a website designed to meet the talent recruitment needs of Louisiana employers. Louisiana Job Connection has been created to match companies with qualified job seekers using a unique matching algorithm. The site is also intended to create a favorable image of the state as a place to live and work amongst prospective job seekers. Louisiana Job Connection will help match the needs of large industrial projects with skilled workers, creating more high-paying job opportunities for employees while also accelerating economic recovery of those parishes impacted by the hurricanes.

Location Description:

Statewide

Activity Progress Narrative:

Technical development of the LJC/CHL sites, server upkeep (hard costs), Website support (agency account services and help desk monitoring), and the development of marketing and outreach materials related to LJC/CHL. It also includes invoices covering work done for social media management and public relations, including social post creative development, PR message development, pitching, and reporting.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: S383-Ag / Program Income-Agriculture

Grantee Activity Number: 10WBDI2902 - SOWELA URA

Activity Title: SOWELA URA - 10WBDI2902

Activity Category:

Relocation payments and assistance

Project Number:

S383-Ag

Projected Start Date:

04/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

La G/I Agriculture Program Income Account

Activity Status:

Under Way

Project Title:

Program Income-Agriculture

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

LCTCS Facilities Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$1,283,017.00

Total Budget

\$0.00

\$1,283,017.00

Total Obligated

\$0.00

\$1,283,017.00

Total Funds Drawdown

\$24,833.96

\$750,226.21

Program Funds Drawdown

\$0.00

\$0.00



| | | |
|--|-------------|--------------|
| Program Income Drawdown | \$24,833.96 | \$750,226.21 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24,833.96 | \$750,226.21 |
| LCTCS Facilities Corporation | \$24,833.96 | \$750,226.21 |
| Louisiana Department of Agriculture and Forestry | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To provide for relocation expenses as part of the land acquisition for the SOWELA Technical Community College workforce training facility

Location Description:

Lake Charles, LA

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 17WEDU7001 - LSU AgCenter

Activity Title: LSU AgCenter - 17WEDU7001

Activity Category:

Public services

Project Number:

S383-Ag

Projected Start Date:

01/01/2015

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Program Income Account:

La G/I Agriculture Program Income Account

Activity Status:

Under Way

Project Title:

Program Income-Agriculture

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana State University

| Overall | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,500,000.00 |
| Total Budget | \$2,500,000.00 | \$2,500,000.00 |
| Total Obligated | \$2,500,000.00 | \$2,500,000.00 |
| Total Funds Drawdown | \$234,705.94 | \$234,705.94 |
| Program Funds Drawdown | \$111,592.77 | \$111,592.77 |
| Program Income Drawdown | \$123,113.17 | \$123,113.17 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$234,705.94 | \$234,705.94 |
| Louisiana State University | \$234,705.94 | \$234,705.94 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provide technical training, services, jobs training and resources in a turn-key food incubator that can educate new food entrepreneurs, emerging food companies and students in Louisiana. Such effort will improve economic resiliency in disaster-impacted areas by creating business opportunities and providing strategic training and networking opportunities that are accessible to citizens of all incomes in Louisiana.

Location Description:

LSU Agricultural Center, Louisiana State University, Baton Rouge, LA, East Baton Rouge Parish

Activity Progress Narrative:

Grant Equipment purchases continues with approved grant equipment list, incubator personnel requesting quotes from vendor. Held informational incubator meeting for possible new tenants explaining what services the incubator provides. On-boarded 3 new tenants in the 1st quarter and trained the new tenants on policies and procedures of the incubator equipment and space usage. Advertised and interviewed for grant coordinator to replace Carlen Ensely.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 3 | 0/0 | 4/145 | 15/145 | 26.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 17WEDU7003 - LSU AgCenter-PD

Activity Title: LSU AgCenter-PD - 17WEDU7003

Activity Category:

Public services

Project Number:

S383-Ag

Projected Start Date:

01/01/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Program Income Account:

La G/I Agriculture Program Income Account

Activity Status:

Under Way

Project Title:

Program Income-Agriculture

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$77,550.42 |
| Total Budget | \$77,550.42 | \$77,550.42 |
| Total Obligated | \$77,550.42 | \$77,550.42 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Louisiana Department of Agriculture and Forestry | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Program Delivery for the LSU AgCenter activity.

Location Description:

LSU Agricultural Center, Louisiana State University, Baton Rouge, LA, East Baton Rouge Parish

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65WCIT7102 - Citrus Disease-PD

Activity Title: Citrus Disease-PD - 65WCIT7102

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

S383-Ag

Projected Start Date:

07/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Program Income Account:

La G/I Agriculture Program Income Account

Activity Status:

Under Way

Project Title:

Program Income-Agriculture

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

| | Jan 1 thru Mar 31, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$155,200.00 |
| Total Budget | \$0.00 | \$155,200.00 |
| Total Obligated | \$0.00 | \$155,200.00 |
| Total Funds Drawdown | \$2,839.03 | \$30,929.86 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$2,839.03 | \$30,929.86 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,839.03 | \$30,929.86 |
| Louisiana Department of Agriculture and Forestry | \$2,839.03 | \$30,929.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Citrus Disease Program Delivery

Location Description:

Activity Progress Narrative:

Activity during this quarter was due to obligation / deobligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| Low | Mod | Total | Low | Mod | Total | Low/Mod% |



| | | | | | | | |
|-----------------------------|---|---|---|-----|------|------|---|
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/11 | 0/20 | 0 |
|-----------------------------|---|---|---|-----|------|------|---|

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/11 | 0/20 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: Agriculture PI

Activity Title: Agriculture PI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

S383-Ag

Projected Start Date:

01/01/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Program Income Account:

La G/I Agriculture Program Income Account

Activity Status:

Under Way

Project Title:

Program Income-Agriculture

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$7,615,125.00

Total Budget

(\$1,155,880.77)

\$7,615,125.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$686,379.52

\$28,483,252.16

Total Funds Expended

\$0.00

\$0.00

Louisiana Department of Agriculture and Forestry

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Program income received for Agriculture loan and grant program.

Location Description:

Across Louisiana

Activity Progress Narrative:

In QPR due to receipt of program income. No expenditures this quarter.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/0 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Permanent Jobs Retained | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 2559 |
| Monitoring Visits | 0 | 23 |
| Audit Visits | 0 | 5 |
| Technical Assistance Visits | 0 | 3908 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 4 |

