

Grantee: Louisiana

Grant: B-06-DG-22-0002

July 1, 2019 thru September 30, 2019 Performance

Grant Number: B-06-DG-22-0002	Obligation Date: 06/12/2007	Award Date: 06/07/2007
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$4,200,000,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,200,000,000.00	Estimated PI/RL Funds: \$159,329,732.50	
Total Budget: \$4,359,329,732.50		

Disasters:

Declaration Number

FEMA-1603-LA
FEMA-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA



applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,400,935,913.61
Total Budget	\$36,974.28	\$4,345,014,377.76
Total Obligated	(\$1,963,837.72)	\$4,295,103,078.74
Total Funds Drawdown	\$6,546,652.01	\$4,228,297,337.49
Program Funds Drawdown	\$4,529,818.08	\$4,125,413,166.60
Program Income Drawdown	\$2,016,833.93	\$102,884,170.89
Program Income Received	\$61,693.14	\$161,251,404.18
Total Funds Expended	\$6,546,652.01	\$4,225,038,829.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		62.83%
Overall Benefit Percentage (Actual)		63.33%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$653,899,459.88	\$0.00
Limit on Admin/Planning	\$871,865,946.50	\$63,047,388.78
Limit on Admin	\$217,966,486.63	\$56,052,654.63
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00



Overall Progress Narrative:

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$5,652.00	\$587,973,828.61	\$566,659,249.00
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$11,325,933.88
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$424,320.34	\$420,020,312.12	\$414,990,788.47
0004, First Time Homebuyer	\$0.00	\$4,620,918.39	\$2,551,515.38
0006, Non-Profit Rebuilding	\$45,326.42	\$6,000,000.00	\$5,439,008.81
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$939,144.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$663,070.14	\$111,705,059.00	\$97,979,449.44
0022, Infrastructure - Local Government	\$6,547.63	\$33,837,759.73	\$33,033,253.39
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$482,058.50	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$4,011,488.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$379,524.25	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$56,799,509.62	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$23,959,220.34	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,076,011.26	\$0.00
0040, Public Services	\$423,074.81	\$26,104,706.77	\$20,620,138.69
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$5,328,000.00	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,534,615.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,941,263.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00



0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,646.78	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$40,493,000.18	\$2,314,660.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,865,382.00	\$0.00
0099, Administrative Costs	\$2,961,826.74	\$42,831,369.35	\$14,488,427.62
3053, LA SAFE	\$0.00	\$974,438.15	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Project # / 0002 / Housing for Renters - Multi-family

Grantee Activity Number: H2XC-09 - Piggyback - Jefferson Davis Apts.

Activity Title: Jefferson Davis

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/26/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/26/2037

Completed Activity Actual End Date:

Responsible Organization:

750 Jeff Davis, LLC

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,338,576.00
Total Budget	\$0.00	\$1,338,576.00
Total Obligated	\$0.00	\$1,338,576.00
Total Funds Drawdown	\$5,652.00	\$245,224.00
Program Funds Drawdown	\$5,652.00	\$245,224.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$545,875.83
Total Funds Expended	\$5,652.00	\$245,224.00
750 Jeff Davis, LLC	\$5,652.00	\$245,224.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:



Expenditures this quarter were for rental assistance payments for five renters - Meridian PBRA Project (3 months) Jeff Davis.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		72/72	
# of Multifamily Units	0		72/72	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H2XC-32 - Piggyback-Lafitte Bell School/Art Space

Activity Title: Lafitte Bell School/Artspace

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

01/01/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

01/01/2050

Completed Activity Actual End Date:

Responsible Organization:

Baldwin Title Company of LA LLC/Artspace

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,388,292.00
Total Budget	\$0.00	\$2,388,292.00
Total Obligated	\$0.00	\$2,388,292.00
Total Funds Drawdown	\$0.00	\$2,388,292.00
Program Funds Drawdown	\$0.00	\$2,388,292.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,388,292.00
Baldwin Title Company of LA LLC/Artspace	\$0.00	\$2,388,292.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Baldwin Title Company of LA LLC/Artspace	Affordable Rental Housing	0066	PG13 - Piggyback-Lafitte Bell School/Art Space	Piggyback - Lafitte Bell School/Artspace (PG13)	Piggyback PIA

Association Description:

The activities above fund the same project through program income (Artspace PG13), and program funds (Lafitte Bell School).

Activity Description:

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 47 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,388,292 Program Funds (Lafitte Bell School), \$1,323,357 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

Location Description:



Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/47
# of Multifamily Units	0	0/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/47	0/47	0
# Renter Households	0	0	0	0/0	0/47	0/47	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H2XC-36 - Piggyback - Levy Gardens
Activity Title:	Levy Gardens

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
05/30/2006

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
05/30/2045

Completed Activity Actual End Date:

Responsible Organization:
Levy Gardens Partners 2007, LP

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,654,585.78
Total Budget	\$0.00	\$2,654,585.78
Total Obligated	\$0.00	\$2,654,585.78
Total Funds Drawdown	\$0.00	\$2,654,585.78
Program Funds Drawdown	\$0.00	\$2,654,585.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,654,585.78
Levy Gardens Partners 2007, LP	\$0.00	\$2,654,585.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-first Piggyback deal, Levy Gardens, on September 26th, 2008. This mixed-income development is located in New Orleans and accounts for \$11,614,548 in CDBG funding. It is new construction and located at the intersection of Levy and Bullard Ave. Levy Gardens will develop 100 units. Levy Gardens construction has stopped pending resolution of lawsuit filed against the project and re-issuance of building permits by the City of New Orleans. Project has been cancelled as city pulled building permits.

Location Description:

Orleans Parish

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 00026 / Recovery Workforce Training Program

Grantee Activity Number:	I2WF - SOWELA Regional Training Center
Activity Title:	I2WF - SOWELA Regional Training Center

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
00026

Projected Start Date:
04/01/2013

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Recovery Workforce Training Program

Projected End Date:
12/30/2019

Completed Activity Actual End Date:

Responsible Organization:
LCTCS Facilities Corporation

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,325,933.88
Total Budget	\$0.00	\$11,325,933.88
Total Obligated	(\$0.12)	\$11,325,933.88
Total Funds Drawdown	\$0.00	\$11,325,933.88
Program Funds Drawdown	\$0.00	\$11,325,933.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$0.00	\$11,325,933.88
LCTCS Facilities Corporation	\$0.00	\$11,325,933.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and similar industry is expanding in the Lake Charles area. Additional funding for the Recovery Workforce Training Program is in the following disaster grants, activities, and the following budget amounts:

- Katrina-Rita Grant 1:IRWF - SOWELA Regional Training Center (construction), \$2,525,554.90
- Gustav-Ike grant: 10DRLG2901 - SOWELA (environmental and construction), \$4,848,511.00
- Gustav-Ike grant: 10WBDI2901 - SOWELA Acquisition (survey, appraisal, property taxes, title), \$16,982.92
- Gustav-Ike grant: 10WBDI2902 - SOWELA URA (relocation), \$1,283,017.00

The performance measure for this activity is measured in the IRWF activity.

Location Description:

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

Activity Progress Narrative:

This activity maxed out of funds during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	112204	69657	417641	43.54

LMI%:	43.54
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0003 / Housing for Renters - Single Family

Grantee Activity Number: H2RP/H2PI - Small Rental
Activity Title: Small Rental (H2RP)/(H2PI)

Activity Category:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
05/30/2006

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Single Family

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
CB&I GOVERNMENT SOLUTIONS INC (HMGP)

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$420,020,312.12
Total Budget	\$0.00	\$420,020,312.12
Total Obligated	\$0.00	\$420,020,312.12
Total Funds Drawdown	\$637,833.41	\$417,479,028.90
Program Funds Drawdown	\$424,320.34	\$414,990,788.47
Program Income Drawdown	\$213,513.07	\$2,488,240.43
Program Income Received	\$0.00	\$3,157,835.53
Total Funds Expended	\$637,833.41	\$417,721,797.66
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$0.00	\$99,412,801.88
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)



CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$63,288,463.24
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$10.25	\$353.50
Louisiana Dept of Justice Attorney General Office	\$0.00	\$0.00
Louisiana Housing Corporation	\$606,984.61	\$3,261,694.37
Louisiana Office of Technology Services	\$0.00	\$1,982,372.33
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
Mythics, Inc.	\$0.00	\$38,319.01

New Koosharem Corp Westaff	\$0.00	\$0.00
O'neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	\$776.00	\$805,203.67
Office of Computing Services	\$27,726.28	\$37,272.47
Office Telecommunications Mgmt	\$2,336.27	\$243,236.91
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$1,363,427.04
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute	\$0.00	\$3,173.63
Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans & Research Technology	\$0.00	\$0.00
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venyu Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency.



The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Expenditures this quarter were for operations and professional services and salaries for various employees working on the Small Rental Program.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5220/6106
# of Singlefamily Units	0	5220/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	748/0	3930/5496	5219/6106	89.63
# Renter Households	0	0	0	748/0	3930/5496	5219/6106	89.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0006 / Non-Profit Rebuilding



Grantee Activity Number:	HNR2 - 1PEOPLES - LMI - PL
Activity Title:	Non-Profit Rebuild - Peoples Comm. Sub. - LMI - PD

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Non-Profit Rebuilding

Projected End Date:
09/18/2013

Completed Activity Actual End Date:

Responsible Organization:
Peoples Community Subsidiary, Inc.

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$79,493.59
Total Budget	\$0.00	\$79,493.59
Total Obligated	\$0.00	\$79,493.59
Total Funds Drawdown	\$0.00	\$79,493.59
Program Funds Drawdown	\$0.00	\$79,493.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$79,493.59
Peoples Community Subsidiary, Inc.	\$0.00	\$79,493.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Peoples Community Subsidiary, Inc.	Rehabilitation/reconstruction of residential structures	0006	HNR2 - 1PEOPLES - UN - PU	Non-Profit Rebuild - Peoples Comm. Sub. - UN - PD	General Account

Association Description:
The following activities are project delivery activities for the Peoples Community Subsidiary project.

Activity Description:
This activity funds Program Delivery charges for HNR2 - 1PEOPLES - LMI.

Location Description:
Plaquemines Parish

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - 1PEOPLES - UN - PU
Activity Title:	Non-Profit Rebuild - Peoples Comm. Sub. - UN - PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/12/2013

Completed Activity Actual End Date:

Responsible Organization:

Peoples Community Subsidiary, Inc.

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,630.19
Total Budget	\$0.00	\$15,630.19
Total Obligated	\$0.00	\$15,630.19
Total Funds Drawdown	\$0.00	\$15,630.19
Program Funds Drawdown	\$0.00	\$15,630.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,630.19
Peoples Community Subsidiary, Inc.	\$0.00	\$15,630.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - UN.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - 2UWOSELA - LMI
Activity Title:	Non-Profit Rebuild - United Way of SE LA - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Profit Rebuilding

Projected End Date:

02/09/2015

Completed Activity Actual End Date:

02/09/2015

Responsible Organization:

United Way of Southeast Louisiana.

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$405,024.17
Total Budget	\$0.00	\$405,024.17
Total Obligated	\$0.00	\$405,024.17
Total Funds Drawdown	\$0.00	\$405,024.17
Program Funds Drawdown	\$0.00	\$405,024.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$405,024.17
United Way of Southeast Louisiana.	\$0.00	\$405,024.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
United Way of Southeast Louisiana.	Rehabilitation/reconstruction of residential structures	0006	HNR2 - 2UWOSELA - LMI - PL	Non-Profit Rebuild - United Way of SE LA - LMI - PD	General Account
United Way of Southeast Louisiana.	Rehabilitation/reconstruction of residential structures	0006	HNR2 - 2UWOSELA - UN - PU	Non-Profit Rebuild - United Way of SE LA - UN - PD	General Account

Association Description:

The following activities are project delivery for the LMI and UN portions of the United Way of Southeast LA Non-profit Rebuilding project.

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the United Way of Southeast Louisiana. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.



Location Description:

Orleans Parish

Activity Progress Narrative:

No APA necessary. Activity closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	2	4	4/2	4/2	8/4	100.00
# Owner Households	2	2	4	4/2	4/2	8/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HNR2 - 2UWOSELA - LMI - PL
Activity Title: Non-Profit Rebuild -United Way of SE LA - LMI - PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Non-Profit Rebuilding

Projected End Date:

01/29/2015

Completed Activity Actual End Date:

01/29/2015

Responsible Organization:

United Way of Southeast Louisiana.

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$65,376.03
Total Budget	\$0.00	\$65,376.03
Total Obligated	\$0.00	\$65,376.03
Total Funds Drawdown	\$0.00	\$65,376.03
Program Funds Drawdown	\$0.00	\$65,376.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,376.03
United Way of Southeast Louisiana.	\$0.00	\$65,376.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 2UWOSELA - LMI.

Location Description:

Orleans Parish

Activity Progress Narrative:

No APA necessary. Activity closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HNR2 - 2UWOSELA - UN - PU
Activity Title: Non-Profit Rebuild - United Way of SE LA - UN - PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Non-Profit Rebuilding

Projected End Date:

01/29/2015

Completed Activity Actual End Date:

01/29/2015

Responsible Organization:

United Way of Southeast Louisiana.

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,003.24
Total Budget	\$0.00	\$33,003.24
Total Obligated	\$0.00	\$33,003.24
Total Funds Drawdown	\$0.00	\$33,003.24
Program Funds Drawdown	\$0.00	\$33,003.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,003.24
United Way of Southeast Louisiana.	\$0.00	\$33,003.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 2UWOSELA - UN.

Location Description:

Orleans Parish

Activity Progress Narrative:

No APA necessary. Activity closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNR2 - PHASE III - 9CALCASIEU - LM/PL
Activity Title:	Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-LM/PL

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2015

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Profit Rebuilding

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Calcasieu Parish Police Jury

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$578,400.00
Total Budget	\$0.00	\$578,400.00
Total Obligated	\$0.00	\$578,400.00
Total Funds Drawdown	\$45,326.42	\$358,961.04
Program Funds Drawdown	\$45,326.42	\$358,961.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,326.42	\$358,961.04
Calcasieu Parish Police Jury	\$45,326.42	\$358,961.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Calcasieu Parish Police Jury	Rehabilitation/reconstruction of residential structures	0006	HNR2 - PHASE III - 9CALCASIEU - UN/PU	Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-UN/PU	General Account

Association Description:

HNR2 - PHASE III - 9CALCASIEU - UN/PU is the Urgent Need Portion of this project.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



Location Description:

Calcasieu Parish

Activity Progress Narrative:

Expenditures this quarter were for contractor home reconstruction costs; salaries and benefits related to the Non-Profit Rebuilding Housing program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0010P / Calcasieu Parish Revitalization-Parish

Grantee Activity Number: 010P - I10P - 00002

Activity Title: Retrofit Bay Doors

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0010P

Projected Start Date:

08/01/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Calcasieu Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Calcasieu Parish Revitalization-Parish

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Jul 1 thru Sep 30, 2019

N/A

\$0.00

To Date

\$757,828.00

\$757,828.00



Total Obligated	\$0.00	\$757,828.00
Total Funds Drawdown	\$254,110.50	\$316,070.65
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$254,110.50	\$316,070.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$254,110.50	\$274,399.80
Calcasieu Parish Police Jury	\$254,110.50	\$274,399.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the installation of new bay doors at various fire stations throughout the Parish to protect the fire stations from high winds, flying debris and water damage associated with major storm events.

Location Description:

1738 Sutherland Road, Lake Charles, LA 70611; 1000 Topsy Road, Lake Charles, LA 70611; 134 Firehouse Road, Moss Bluff, LA 70611; 1240 Joe Miller Road, Lake Charles, LA 70611; 2888 Cardinal Lane, Lake Charles, LA 70611; 8141 Galley Road, Bell City, LA 70630; 5599 Hwy 14 East, Bell City, LA 70630; 2991 E. Gauthier Road, Lake Charles, LA 70607; 3088 Old Town Road, Lake Charles, LA 70615; 9253 Gulf Hwy, Lake Charles, LA 70607; 789 W Houston River Road, Sulphur, LA 70663; 1786 US Hwy 90, Sulphur, LA 70663; 1271 N. Hwy 27, Dequincy, LA 70633; 4775 Hwy 27, Dequincy, LA 70633; 3533 N. Hwy 27, Sulphur, LA 70663; 2815 Foreman Road, Vinton, LA 70668; 2205 Hwy 388, Vinton, LA 70668; 6443 Hwy 3059, Lake Charles, LA 70615; 3395 Manchester Rd., Iowa, LA 70647

Activity Progress Narrative:

There was a Program Income voucher approved this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/19

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2PD - Infrastructure Program Delivery
Activity Title:	I2PD - Infrastructure Program Delivery

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$32,440,752.00
Total Budget	\$0.00	\$32,440,752.00
Total Obligated	\$0.00	\$32,371,969.00
Total Funds Drawdown	\$2,731.86	\$31,609,554.32
Program Funds Drawdown	\$2,731.86	\$31,609,554.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,731.86	\$31,609,554.32
Environ International Corp.	\$2,643.75	\$1,520,975.42
Fishman, Haygood, Phelps	\$0.00	\$61,687.89
Hunt, Guillot, & Associates, LLC	\$0.00	\$22,414,361.28
Louisiana Office of Technology Services	\$0.00	\$29,431.11
Louisiana Solutions, LLC	\$0.00	\$7,557,193.68
Office Telecommunications Mgmt	\$88.11	\$1,285.97
Venyu Solutions Inc.	\$0.00	\$24,618.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-constuction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing



outstanding payment requests.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Expenditures this quarter were for program delivery for the Long Term Community Recovery project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILT2 - 00008a
Activity Title:	Hunter's Field and Amphitheater

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/27/2019

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/01/2020

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$235,921.57
Total Budget	\$235,921.57	\$235,921.57
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Continuation from original project ILTR - 00008 from KR1. Performance metrics will be tracked in ILTR - 00008.

Location Description:

1600 N. Claiborne Ave.

Activity Progress Narrative:

This is a new activity to be used as an additional funding source (along with ILTR - 00008) to fund Hunter's Field and Amphitheater.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILT2 - 00207
Activity Title:	New Orleans East Community Health Center Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

01/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,099,625.00
Total Budget	\$0.00	\$1,099,625.00
Total Obligated	\$0.00	\$1,099,625.00
Total Funds Drawdown	\$0.00	\$1,099,625.00
Program Funds Drawdown	\$0.00	\$1,099,625.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,099,625.00
City of New Orleans - K/R	\$0.00	\$1,099,625.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of old post office for community health center. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$700,000 in Louisiana Public Health Institute/BP Medical Settlement funds and \$1,100,000 in a bank loan.

Location Description:

13085 Chef Mentour Highway, New Orleans, LA 70129

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	27891	17235	96019	47.00

LMI%:	47
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other (Private)	\$1,800,000.00
Total Other Funding Sources	\$1,800,000.00



Grantee Activity Number:	ILT2 - 00228B
Activity Title:	Dredge & Clear Lakeshore Dr. Boat Ramp at Jackson

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/07/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Mandeville

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$139,341.06
Total Budget	\$0.00	\$139,341.06
Total Obligated	\$0.00	\$139,341.06
Total Funds Drawdown	\$0.00	\$139,341.06
Program Funds Drawdown	\$0.00	\$139,341.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$139,341.06
City of Mandeville	\$0.00	\$139,341.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity involved construction of a boat ramp 12 feet x 50 feet dredged and area of approximately 1,200 feet long varying from 0 feet to 150 feet wide on the southeast edge of Bayou Castine. Upon completing the work this opened for public use the Lakeshore Avenue boat ramp and cleared out the remainder of the debris and sedimentation deposited by hurricane storms.

Location Description:

3101 East Causeway Approach Mandeville, LA 70448

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/250



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	836	721	5890	26.43

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILT2 - 00244
Activity Title:	Parks and Recreation

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
10/31/2010

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$55,614.39	\$1,827,804.49
Program Funds Drawdown	\$55,614.39	\$1,827,804.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,614.39	\$1,827,804.49
Plaquemines Parish Government	\$55,614.39	\$1,827,804.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0038S	038S - IT12 - 00008	IT12-Public Facilities-UN	Plaquemines Parish Revitalization-State PIA

Association Description:
This activity is grants management for ILT2 - 00244.

Activity Description:
Acquisition and construction of 2 parks in Plaquemines.

Location Description:
English Turn and District 7 (Empire), LA 70040, 70050

Activity Progress Narrative:

Expenditures this quarter were for construction services.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1792	655	4731	51.72

LMI%:	51.72
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILT2 - 00247
Activity Title:	Sewerage Improvements

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
12/31/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish Government

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,293,529.42
Total Budget	(\$1,706,470.58)	\$5,293,529.42
Total Obligated	(\$1,706,470.58)	\$5,293,529.42
Total Funds Drawdown	\$0.00	\$654,682.50
Program Funds Drawdown	\$0.00	\$654,682.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$654,682.50
Plaquemines Parish Government	\$0.00	\$654,682.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Pan American Engineers Inc	Construction/reconstruction of water/sewer lines or systems	0021	ITP2 - 00015	ITP2-Water/Sewer-UN	General Account

Association Description:

The Pan American activity is grants management for the Plaquemines Parish LTCR activity.

Activity Description:

This project consists of the construction of lift stations and treatment facilities, as well as sewage force mains. Approximately 170 right-of-way parcel parcels will be required utilizing Uniform Relocation Assistance by the Plaquemines Parish Government.

Location Description:

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.
The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code 70037.



Activity Progress Narrative:

No APA necessary. Budget change between activities within the same program from ILT2 - 00247 to a new activity ILT2 - 00223B.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	6079	0.00

LMI%:	48.79
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILT2 - 00259
Activity Title:	Sewer Consolidation - Dravo

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

10/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
St. Bernard Parish Government	\$0.00	\$3,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of a water treatment plant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$490,011.00 in FEMA funds.

Location Description:

4098 Jean Lafitte Pky, Chalmette, LA 70043-1026

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$490,011.00
Total Other Funding Sources	\$490,011.00



Grantee Activity Number:	ILT2 - 00262
Activity Title:	St. Roch Pool & Park Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$595,069.92
Total Budget	\$0.00	\$595,069.92
Total Obligated	\$0.00	\$595,069.92
Total Funds Drawdown	\$0.00	\$595,069.92
Program Funds Drawdown	\$0.00	\$595,069.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$595,069.92
City of New Orleans - K/R	\$0.00	\$595,069.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds the construction of renovations and enhancements to St. Roch Park, including the pool, green space, pathway, basketball court, baseball fields and a concession building. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$78,940.46 in local funds, \$184,743.00 in other state funds, \$1,176.66 in insurance funds, and \$592,061.99 in FEMA funds.

Location Description:

1800 St. Roch Avenue, New Orleans, LA 70117

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	8686	3471	16739	72.63

LMI%:	72.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$592,061.99
Local Funds	\$78,940.46
Other (Private)	\$1,176.66
State Funds	\$184,743.00
Total Other Funding Sources	\$856,922.11



Grantee Activity Number:	ILT2 - 00279A
Activity Title:	FHWA Road Improvements - Submerged Roads

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

01/09/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$844,870.30
Total Budget	\$0.00	\$844,870.30
Total Obligated	\$0.00	\$844,870.30
Total Funds Drawdown	\$0.00	\$844,870.30
Program Funds Drawdown	\$0.00	\$844,870.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$844,870.30
St. Bernard Parish Government	\$0.00	\$844,870.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

Location Description:

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycock St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/23918

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Federal Highway Administration	\$3,956,238.81
Total Other Funding Sources	\$3,956,238.81

Grantee Activity Number:	ILT2 - 00288
Activity Title:	Economic Development Infrastructure Improv. Fund

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/16/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,573,228.59
Total Budget	\$0.00	\$19,573,228.59
Total Obligated	\$0.00	\$19,573,228.59
Total Funds Drawdown	\$550,841.30	\$16,430,764.51
Program Funds Drawdown	\$550,841.30	\$16,430,764.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$550,841.30	\$16,430,764.51
City of New Orleans - K/R	\$550,841.30	\$16,430,764.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

Location Description:

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hendee (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Feliciana (St. Claude to N. Villere), Marias (Montegut to Feliciana), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)

Activity Progress Narrative:



Expenditures this quarter were for work completed by Gulf South Engineering from 3/31/19 - 4/6/19 for S. Galvez Street Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	31958/78525

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILT2 - 00294B
Activity Title:	Nora Navra Library Renovation/Expansion

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

09/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,663,109.47
Total Budget	(\$235,921.57)	\$1,663,109.47
Total Obligated	(\$235,921.57)	\$1,663,109.47
Total Funds Drawdown	\$0.00	\$1,663,109.47
Program Funds Drawdown	\$0.00	\$1,663,109.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,663,109.47
City of New Orleans - K/R	\$0.00	\$1,663,109.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nora Navra Library has remained closed since Hurricane Katrina. The New Orleans Public Library has decided to construct a new facility at 1902 St. Bernard Avenue within the footprint of the existing site. The proposed plan will increase the size of the facility from 2700 to more than 6000 square feet. Project delivery will be through the traditional Design-Bid-Build method of procurement. Plans for the new library include the addition of an 880 square foot multi-purpose meeting facility. The restored facility will provide patron reading areas; a children's room; a small meeting space; a collection of lending materials including books, music CDs, DVDs, audiobooks, eBooks, magazines and newspapers; public computers; and internet and Wi-Fi access. Remaining funds are included in the 1st Katrina/Rita grant on ILTR - 00295A.

Location Description:

1902 St. Bernard Avenue, New Orleans, LA 70116

Activity Progress Narrative:

No APA necessary. Budget change between activities within the same program from ILT2 - 00294B to a new activity ILT2 - 00008a. This is a new Long Term Community Recovery LMI activity that will be used to fund construction of a field and amphitheater. The funds are coming from the unused activity for the Nora Navra Library Renovation/Expansion (activity # ILT2 - 00294B). The construction of this amphitheater is being funded currently through KR1 but more funds were needed and thus, we created this new activity in KR2.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	ILT2 - 00295
Activity Title:	Emerg. Generator at Lift Station Westbank Expressw

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

06/30/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$328,562.59
Total Budget	\$0.00	\$328,562.59
Total Obligated	\$0.00	\$535,797.49
Total Funds Drawdown	\$53,882.59	\$328,562.59
Program Funds Drawdown	\$53,882.59	\$328,562.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,882.59	\$328,562.59
Jefferson Parish	\$53,882.59	\$328,562.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The primary scope of this project is install a 500kW permanent generator (along with an automatic transfer switch, concrete pad, and fuel storage tank for the generator) on the site of Lift Station L-11-2 in an effort to address damages caused by Hurricane Katrina, such as sewerage overflows and backups, and to prevent similar impacts by allowing the pumps to operate during future power outages. Additionally, new electrical controls will be elevated above 500 year flood zone levels to ensure that critical equipment remains undamaged and operational during future storms, thus preventing sewage overflows and limiting business and residential losses, which had occurred during Hurricane Katrina as a prolonged power outage caused the sewer system to stop functioning. 60.5% of residents (beneficiaries) within the service area of Lift Station L-11-2 are LMI according to 2010 Census data.

Location Description:

725 Eiseman Avenue
Marrero, Louisiana 70072

Activity Progress Narrative:

Expenditures this quarter were for construction pay for completion of switchgear and electrical labor and materials.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$120,000.00
Total Other Funding Sources	\$120,000.00



Grantee Activity Number: ITP2 - 00010B

Activity Title: ITP2-Streets-UN-B

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

N/A

\$52,854.93

Total Budget

\$0.00

\$52,854.93

Total Obligated

\$0.00

\$52,854.93

Total Funds Drawdown

\$0.00

\$52,854.93

Program Funds Drawdown

\$0.00

\$52,854.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$52,854.93

Pan American Engineers Inc

\$0.00

\$52,854.93

Plaquemines Parish Government

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

See Activity Description for ITP2 - 00010A.

Location Description:

See Location Description for ILTR - 00143.

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ITP2 - 00011
Activity Title:	ITP2-Public Facilities-LM

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$48,826.50
Total Budget	\$0.00	\$48,826.50
Total Obligated	\$0.00	\$48,826.50
Total Funds Drawdown	\$0.00	\$48,826.50
Program Funds Drawdown	\$0.00	\$48,826.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,826.50
Pan American Engineers Inc	\$0.00	\$48,826.50
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00246 and ILT2 - 00296.

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ITP2 - 00012
Activity Title:	ITP2-Public Improvement-SB

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,415.00
Total Budget	\$0.00	\$12,415.00
Total Obligated	\$0.00	\$12,415.00
Total Funds Drawdown	\$0.00	\$12,415.00
Program Funds Drawdown	\$0.00	\$12,415.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,415.00
Pan American Engineers Inc	\$0.00	\$12,415.00
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of a public improvement, Slum and Blight on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00169.

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITP2 - 00013

Activity Title: ITP2-Government-UN

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$134,751.36

Total Budget

\$0.00

\$134,751.36

Total Obligated

\$0.00

\$134,751.36

Total Funds Drawdown

\$0.00

\$134,751.36

Program Funds Drawdown

\$0.00

\$134,751.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$134,751.36

Pan American Engineers Inc

\$0.00

\$134,751.36

Plaquemines Parish Government

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00223.

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ITP2 - 00014
Activity Title:	ITP2-Bank Repairs-UN

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$155,967.58
Total Budget	\$0.00	\$155,967.58
Total Obligated	\$0.00	\$155,967.58
Total Funds Drawdown	\$0.00	\$155,967.58
Program Funds Drawdown	\$0.00	\$155,967.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$155,967.58
Pan American Engineers Inc	\$0.00	\$155,967.58
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Dike/dam/stream-river bank repairs, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00225.

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ITP2 - 00015
Activity Title:	ITP2-Water/Sewer-UN

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$170,975.62
Total Budget	\$0.00	\$170,975.62
Total Obligated	\$0.00	\$170,975.62
Total Funds Drawdown	\$0.00	\$170,975.62
Program Funds Drawdown	\$0.00	\$170,975.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$170,975.62
Pan American Engineers Inc	\$0.00	\$170,975.62
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00247.

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0022 / Infrastructure - Local Government

Grantee Activity Number: I2OC - 00003

Activity Title: Mahalia Jackson Early Childhood Learning Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

10/30/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

10/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish School Board

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

N/A

\$86,744.57

Total Budget

\$0.00

\$86,744.57

Total Obligated

\$0.00

\$86,744.57

Total Funds Drawdown

\$0.00

\$86,744.57

Program Funds Drawdown

\$0.00

\$86,744.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$86,744.57

Orleans Parish School Board

\$0.00

\$86,744.57

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

This project will fund interior and exterior renovations to buildings A, B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility. This activity is broken out from the activity ILOC - 00003 in the 1st Katrina/Rita grant. The performance measures are being counted in the 1st grant, as the majority of funds are sourced in that grant.

Location Description:

2101 Freret Street, New Orleans, LA 70113

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	19936	5217	32622	77.10

LMI%:				77.1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00021
Activity Title:	Southern Univ. of N.O.-Health & Phys. Edu. Bldg.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

07/10/2017

Completed Activity Actual End Date:

Responsible Organization:

Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,237,855.18
Total Budget	\$0.00	\$1,237,855.18
Total Obligated	\$0.00	\$1,237,855.18
Total Funds Drawdown	\$0.00	\$1,237,855.18
Program Funds Drawdown	\$0.00	\$1,237,855.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,237,855.18
Division of Administration Facility Planning	\$0.00	\$1,237,855.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity renovates the Health and Physical Education Building at Southern University of New Orleans. Additional supplemental funding from State/Local is coming from the Southern University of New Orleans Major Repairs fund in the amount of \$400,000.00.

Location Description:

6400 Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/1



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	I2OC - 00022B
Activity Title:	Nunez Community College Fine Arts Building

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
07/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Division of Administration Facility Planning

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$646,912.12
Total Budget	\$0.00	\$646,912.12
Total Obligated	\$0.00	\$646,912.12
Total Funds Drawdown	\$0.00	\$646,912.12
Program Funds Drawdown	\$0.00	\$646,912.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$646,912.12
Division of Administration Facility Planning	\$0.00	\$646,912.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG Infrastructure funding under the LGEI to meet the expected shortfall of FEMA funds to build the Fine Arts Center of Nunez Community College in St. Bernard Parish. The Fine Arts Building would be 23,000 square feet 2 story brick veneer building on a slab and would house classroom functions pertaining to early childhood development, Liberal Arts, General Studies and Childhood Education Departments. This building would include classrooms, cafe, stage and staff offices. This activity is linked to the ILOC - 00022 activity in the first Katrina/Rita grant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,440,763.49 in FEMA funds.

Location Description:

209 West Magnolia Drive Chalmette, LA 70043

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of public facilities	0	0/1
# of Non-business	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98
LMI%:				40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,440,763.49
Total Other Funding Sources	\$3,440,763.49



Grantee Activity Number:	I2OC - 00031 - SB
Activity Title:	Construction Lending - SB

Activity Category:

Construction of new housing

Project Number:

0022

Projected Start Date:

06/22/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

09/16/2020

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,880,000.00
Total Budget	\$0.00	\$2,880,000.00
Total Obligated	\$0.00	\$2,880,000.00
Total Funds Drawdown	\$16,681.82	\$2,410,472.82
Program Funds Drawdown	\$16,681.82	\$2,410,472.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,681.82	\$2,410,472.82
New Orleans Redevelopment Authority	\$16,681.82	\$2,410,472.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Tremé/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight. Other Funds includes \$850,000 Other Federal funds, \$1,500,000 Local funds, \$3,115,150 Private funds, and \$3,150,000 CDBG Program Income.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

Expenditures this quarter were for NORU - Construction Lending Expanded admin expenditures.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	6/26
# of Singlefamily Units	0	6/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	4/13	6/26	66.67	
# Owner Households	0	0	0	0/0	4/13	6/26	66.67	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00033
Activity Title:	GOHSEP/HMGP Pilot Reconstruction

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

08/30/2018

Completed Activity Actual End Date:

08/30/2018

Responsible Organization:

Louisiana Governor's Office of Homeland Security

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,155,369.21
Total Budget	\$0.00	\$2,155,369.21
Total Obligated	\$0.00	\$2,155,369.21
Total Funds Drawdown	\$0.00	\$2,155,369.21
Program Funds Drawdown	\$0.00	\$2,155,369.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,155,369.21
Louisiana Governor's Office of Homeland Security and	\$0.00	\$2,155,369.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governor's Office of Homeland Security and Emergency Preparedness will be utilizing CDBG funding to fund the GOHSEP's Hazard Mitigation Grant Program. This funding will be utilized to carry out the agency's Pilot Reconstruction program. This program will provide funding to eligible homeowners for expenses incurred in reconstructing their homes to meet Advisory Base Flood Elevations (ABFE) or to meet adopted Base Flood Elevations (BFE) if no ABFE exists.

Location Description:

Multi-parish: Ascension, Calcasieu, Jefferson, Lafayette, Lafourche, Livingston, Orleans, Plaquemines, St. Tammany, and Terrebonne Parishes

Activity Progress Narrative:

No APA necessary. CEA closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	200	200/200



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	I2OC - 00043
Activity Title:	South Terrebonne High School Elevator Installation

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

08/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

11/04/2016

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish School Board

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$367,400.00
Total Budget	(\$68,890.64)	\$367,400.00
Total Obligated	(\$68,890.64)	\$367,400.00
Total Funds Drawdown	(\$68,890.64)	\$367,400.00
Program Funds Drawdown	(\$68,890.64)	\$367,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$68,890.64)	\$367,400.00
Terrebonne Parish School Board	(\$68,890.64)	\$367,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to provide the Terrebonne Parish School Board South Terrebonne High School with a turn-key ADA compliant vertical transportation system that is necessary to link classroom areas and facilities on the upper level with the lower level. To accomplish this task the Terrebonne Parish School Board will utilize the services of a design professional to design and prepare construction plans, technical specifications, quantity computations, cost estimates, and related construction documents as required for the procurement and installation of the new elevator system within the facility. Based on 24 CFR 570.483(b)(2), limited clientele is a statutory determination of LMI status based on the results of nationwide data. Therefore, this project is LMI based on the fact that it serves a limited clientele.

Location Description:

3879 Highway 24, Bourg, LA 70343

Activity Progress Narrative:

Expenditures this quarter were for a cash receipt, for money returned for ineligible expenses; a finding from a Compliance review.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	26615	16003	103096	41.34

LMI%:	41.34
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	I2OC - 00050
Activity Title:	I2OC-PD-Public Facility (I2OC - 00050)

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
11/14/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
11/05/2019

Completed Activity Actual End Date:

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$173,889.00
Total Budget	\$0.00	\$173,889.00
Total Obligated	\$0.00	\$173,889.00
Total Funds Drawdown	\$0.00	\$173,889.00
Program Funds Drawdown	\$0.00	\$173,889.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$173,889.00
Hunt, Guillot, & Associates, LLC	\$0.00	\$173,889.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish (I2OC - 0044 in the 2nd Katrina/Rita grant).

Location Description:

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	96707	74423	451104	37.94

LMI%:				37.94
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00051
Activity Title:	I2OC-PD-Public Facility (I2OC - 00051)

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
11/14/2011

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
11/05/2019

Completed Activity Actual End Date:

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$51,794.00
Total Budget	\$0.00	\$51,794.00
Total Obligated	\$0.00	\$51,794.00
Total Funds Drawdown	\$0.00	\$51,794.00
Program Funds Drawdown	\$0.00	\$51,794.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,794.00
Hunt, Guillot, & Associates, LLC	\$0.00	\$51,794.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the Katrina Memorial Exhibit in Orleans Parish which is now cancelled.

Location Description:

Katrina Memorial Exhibit, New Orleans

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I2OC - 00052
Activity Title:	I2OC-PD-Public Facility (I2OC - 00052)

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
11/14/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
11/05/2019

Completed Activity Actual End Date:

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$65,532.50
Total Budget	\$0.00	\$65,532.50
Total Obligated	\$0.00	\$65,532.50
Total Funds Drawdown	\$0.00	\$65,532.50
Program Funds Drawdown	\$0.00	\$65,532.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,532.50
Hunt, Guillot, & Associates, LLC	\$0.00	\$65,532.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish (ILOC - 00055).

Location Description:

Jefferson Parkway Drainage, Jefferson Parish.

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	10333	4838	29813	50.89

LMI%:	50.89
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I2OC - 00053
Activity Title: I2OC-PD-Economic Development (I2OC - 00053)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0022

Projected Start Date:

11/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

11/05/2019

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$203,887.50
Total Budget	\$0.00	\$203,887.50
Total Obligated	\$0.00	\$203,887.50
Total Funds Drawdown	\$0.00	\$203,887.50
Program Funds Drawdown	\$0.00	\$203,887.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,887.50
Hunt, Guillot, & Associates, LLC	\$0.00	\$203,887.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

Location Description:

Orleans and Jefferson Parishes

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	272328	153946	918117	46.43

LMI%:		46.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I2OC - 00058
Activity Title: Cameron Square Waterfront Development (Equip.)

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0022
Projected Start Date:
 12/01/2015
Benefit Type:
 Area Benefit (Census)
National Objective:
 Slums and Blight

Activity Status:
 Planned
Project Title:
 Infrastructure - Local Government
Projected End Date:
 10/12/2018
Completed Activity Actual End Date:

Responsible Organization:
 Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$58,756.45	\$616,941.20
Program Funds Drawdown	\$58,756.45	\$616,941.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,756.45	\$616,941.20
Cameron Parish Police Jury	\$58,756.45	\$616,941.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. This activity funds the purchase of the equipment. Additional funding for this project comes from IFIS - 00001 and I12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant. The public facility performance measure is counted in IFIS - 00001.

Location Description:

Hwy 82, Cameron, LA 70631

Activity Progress Narrative:

Expenditures this quarter were for construction costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IOP2 - 00002B
Activity Title:	I2OC-PD-Public Improvements-LM

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

11/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,417.16
Total Budget	\$0.00	\$6,417.16
Total Obligated	\$0.00	\$6,417.16
Total Funds Drawdown	\$0.00	\$6,417.16
Program Funds Drawdown	\$0.00	\$6,417.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,417.16
Jefferson Parish	\$0.00	\$0.00
Pan American Engineers Inc	\$0.00	\$6,417.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055).

Location Description:

See Activity Description for ILOC - 00020 in the 1st Katrina/Rita grant. The remaining funds for grants management for this activity is in the 1st Katrina/Rita grant in IOPD - 00002A.

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0023P / Iberia Parish Revitalization-Parish

Grantee Activity Number: 023P - I23P - 00001

Activity Title: Sewer System Improvements at Port of Iberia

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0023P

Projected Start Date:

03/01/2018

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Iberia Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Iberia Parish Revitalization-Parish

Projected End Date:

03/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$168,183.59

Total Obligated

\$0.00

\$168,183.59

Total Funds Drawdown

\$0.00

\$168,183.59

Program Funds Drawdown

\$13,052.50

\$161,240.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$13,052.50

\$161,240.97

Total Funds Expended

\$0.00

\$168,183.59

Iberia Parish

\$13,052.50

\$30,841.34

\$13,052.50

\$30,841.34

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

The Iberia Parish Government is proposing to use funding from the Louisiana Land Trust (LLT) program to undertake this project that will protect the electrical control panels for lift stations located at the Port of Iberia from future flooding. The intent of the project is to raise the electrical control panels to a level at least one foot (1 foot) above the base flood elevation (BFE) for this area (based upon data from the December 2011 revised FEMA FIRM maps adopted by Iberia Parish). The lift stations are being prioritized based upon importance (i.e., number of customers served by the station and its associated elevation above mean sea level). The goal is to start with the most important stations and raise as many of their control panels as Program Income funding will allow.

Location Description:

Port of Iberia (4611 S. Lewis St., New Iberia, LA 70560), located in the southern portion of Iberia Parish

Activity Progress Narrative:

There was a Program Income voucher approved this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/17

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	17420	9585	71750	37.64

LMI%:	42.89
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$350.00
Total Other Funding Sources	\$350.00

Project # / 0026P / Jefferson Parish Revitalization-Parish

Grantee Activity Number: 026P - I26P - 00001
Activity Title: Jefferson Parish Comprehensive Plan Update

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0026P

Project Title:

Jefferson Parish Revitalization-Parish



Projected Start Date:

06/30/2016

Projected End Date:

12/31/2020

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$25,174.50	\$245,451.52
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$25,174.50	\$245,451.52
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,174.50	\$163,420.00
Jefferson Parish	\$25,174.50	\$163,420.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project's primary purpose is to update the Jefferson Parish ("Parish") Comprehensive Plan ("the Plan"), which the Parish Council adopted on August 6, 2003 as the first Parish comprehensive plan. The Plan, called Envision Jefferson 2020, entails an overall vision for the Parish's physical development and redevelopment; elements that provide goals, objectives, and policies; and an implementation table of tasks to achieve the Plan's vision and policies. The Plan has expanded since 2003 from only land use and transportation elements to also include a thoroughfare plan, housing element, greenprint, and three subarea plans. Since Hurricane Katrina, the Parish has only been able to focus attention on other needs, particularly public infrastructure and facilities, and the Parish has been able to fund only small subarea plans as parts of the Plan since 2005. With an aim to preserve for future generations the resources and opportunities that exist today, the Parish's update to the Plan would incorporate policies and tasks to promote the Parish's resilience and sustainability, which together would be woven through the discrete Plan elements and basic framework already in place. The Plan Update would take into account changed conditions since 2005, including changes in land use and infrastructure, which either exacerbate or improve resilience and sustainability; and would assist the Parish in plotting an effective course for addressing and mitigating issues like flooding and other similar events. The Plan addresses issues pertinent to the entirety of the Parish, and the community-wide target area of the project reflects this scope.

Location Description:

Parishwide - General Government Building, 200 Derbigny Street, 6th Floor, Gretna, Louisiana 70053

Activity Progress Narrative:

There was a Program Income voucher approved this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0026S / Jefferson Parish Revitalization-State

Grantee Activity Number:	026S - I26S - 00001
Activity Title:	Headworks Rehab. - Harvey Wastewtr. Treatmt. Plant

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0026S

Projected Start Date:

03/01/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

Jefferson Parish Revitalization-State PIA

Activity Status:

Completed

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

10/11/2018

Completed Activity Actual End Date:

10/11/2018

Responsible Organization:

Jefferson Parish

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,092,166.55
Total Budget	(\$14,247.95)	\$3,092,166.55
Total Obligated	(\$14,247.95)	\$3,092,166.55
Total Funds Drawdown	\$0.00	\$3,092,166.55
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$3,092,166.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,581,058.00



Jefferson Parish	\$0.00	\$2,581,058.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the repair and replacement of gates and valves at the existing Headworks Facility at the Harvey Wastewater Treatment Plant.

Location Description:

2343 Paillet Street, Harvey, LA 70058

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The ACS 2006-2010 5 year survey gives the following data for the census tracts given in the application

Census Tracts 025600, 026000, 026100, 026200, 026300, 027803, 27804, 027805, and 027807:
22,030 LMI population/ 40,460 total population = 54.45 % LMI

Activity Progress Narrative:

There were no expenditures this quarter; activity was closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	7565	3769	11334	100.00

LMI%:	34.6
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$435,062.00
Total Other Funding Sources	\$435,062.00



Grantee Activity Number:	026S - I26S - 00002
Activity Title:	Gretna Comprehensive Plan and Development Code Rev

Activity Category:

Planning

Project Number:

0026S

Projected Start Date:

10/31/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Program Income Account:

Jefferson Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$540,000.00
Total Budget	\$0.00	\$540,000.00
Total Obligated	\$0.00	\$540,000.00
Total Funds Drawdown	\$27,650.00	\$455,705.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$27,650.00	\$455,705.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,650.00	\$351,063.00
Jefferson Parish	\$27,650.00	\$351,063.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is centered on the development of a comprehensive plan (the first of its kind) and substantial development code revisions for the City of Gretna. Jefferson Parish will execute a sub-recipient agreement with the City of Gretna for the funds requested in an effort to complete this project. The process of the comprehensive plan will generate community and political commitment for the adoption of a vision that establishes the City's trajectory over the long-term. Both the plan and the revisions will likely address housing, economic development, transportation, zoning, natural disasters, floodplain management, natural resource management, historic preservation and community design issues - all to create opportunities to engage the City's citizens for a more resilient future. With the plan and revisions looking to focus on mitigation efforts, the project will enable the City to articulate future development and growth in a way that supports the needs of the residents, foster commercial activity and embed environmentally conscious attributes within the City's built environment in order to remain competitive within a region whose major focus is resiliency.

Location Description:

Citywide - Gretna City Hall, 740 2nd Street, Gretna, Louisiana 70053

Activity Progress Narrative:

There were two Program Income vouchers approved this quarter.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0028 / Lafayette Parish Revitalization

Grantee Activity Number:	028P - H28P-00001 Pinhook Pocket Neighborhood
Activity Title:	H28P-00001 Lafayette Consolidated Government-PPN

Activity Category:

Construction of new housing

Project Number:

0028

Projected Start Date:

03/26/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Lafayette Parish Revitalization PIA

Activity Status:

Completed

Project Title:

Lafayette Parish Revitalization

Projected End Date:

09/12/2018

Completed Activity Actual End Date:

Responsible Organization:

Lafayette City Parish Consolidated Government

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$379,524.25
Total Budget	\$0.00	\$379,524.25
Total Obligated	\$0.00	\$379,524.25
Total Funds Drawdown	\$0.00	\$379,524.25
Program Funds Drawdown	\$0.00	\$0.00



Program Income Drawdown	\$0.00	\$379,524.25
Program Income Received	\$0.00	\$379,524.25
Total Funds Expended	\$0.00	\$379,524.25
Lafayette City Parish Consolidated Government	\$0.00	\$379,524.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Lafayette City-Parish Consolidated Government (LCG) partnered with Lafayette Habitat of Humanity (LHFH) to construct (8) new, energy-efficient single family homes in Lafayette Parish, Louisiana. As sub-recipient, LHFH partnered with 8 low-income households to build the houses, which will be sold to the partner families "at cost" via zero-interest mortgages held by LHFH. These mortgage payments will be reinvested into LHFH to enable it to construct more affordable homes throughout Lafayette and Acadiana.

Location Description:

McComb - Veazey Neighborhood, City of Lafayette, 70501
 Lat - 30.219835
 Long - -92.001057

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HOME Funds	\$500,000.00
Other (Private)	\$26,461.91
Total Other Funding Sources	\$526,461.91

Project # / 0036P / Orleans Parish Revitalization-Parish

Grantee Activity Number: 036P - E36P - 00001 - Facade - Renew - DC/PD

Activity Title: NORA - Facade - Renew

Activity Category:
 Rehabilitation/reconstruction of other non-residential

Activity Status:
 Under Way

Project Number:

Project Title:

0036P

Orleans Parish Revitalization-Parish

Projected Start Date:

10/01/2013

Projected End Date:

12/31/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

New Orleans Redevelopment Authority

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$403,377.00
Total Budget	\$0.00	\$403,377.00
Total Obligated	\$0.00	\$403,377.00
Total Funds Drawdown	\$24,250.05	\$221,881.69
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$24,250.05	\$221,881.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,250.05	\$213,951.68
New Orleans Redevelopment Authority	\$24,250.05	\$213,951.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036P	036P - E36P - 00001 - Facade Renew Admin	NORA - Facade Renew	Orleans Parish Revitalization-Parish PIA

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

Location Description:

4210 St Claude Ave, N.O., La 70117 - 1529 OC Haley Blvd N.O., LA 70113 - 1700 S. Rampart N.O., La 70113 1130 OC Haley Blvd N.O., La 70113



Activity Progress Narrative:

There was a Program Income voucher approved this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 036P - E36P - 00002 - Facade Renew 2.0 DC/PD

Activity Title: NORA - Facade Renew 2.0

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036P

Projected Start Date:

11/16/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

08/30/2019

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,750,000.00
Total Budget	\$0.00	\$1,750,000.00
Total Obligated	\$0.00	\$1,750,000.00
Total Funds Drawdown	\$45,602.49	\$162,026.24
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$45,602.49	\$162,026.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,602.49	\$97,664.99
New Orleans Redevelopment Authority	\$45,602.49	\$97,664.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

Location Description:

Alcee Fortier Boulevard, Basin Street, North Broad Street, and St. Bernard Avenue

Activity Progress Narrative:

There were four Program Income vouchers approved this quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	036P - H36P - 00003
Activity Title:	H36P - 00003

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0036P

Project Title:
Orleans Parish Revitalization-Parish

Projected Start Date:
12/01/2017

Projected End Date:
12/31/2020

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Orleans Redevelopment Authority

Program Income Account:
Orleans Parish Revitalization-Parish PIA

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,280,500.00
Total Budget	\$0.00	\$6,280,500.00
Total Obligated	\$0.00	\$6,280,500.00
Total Funds Drawdown	\$714,101.12	\$1,747,253.45
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$714,101.12	\$1,747,253.45
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$714,101.12	\$986,301.12
New Orleans Redevelopment Authority	\$714,101.12	\$986,301.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Potential homebuyers are referred to NORU to apply for OHIP down payment assistance (DPA) and NORU is responsible for evaluating every potential buyer's income eligibility to ensure it does not exceed the established limits. NORU will also review first mortgage commitments to confirm that front and back-end ratios are within NORU approved ranges. The front and back-end ratios help NORU ensure that qualified homebuyers are evaluated equally and that the buyer is not entering into a potentially unstable financial situation. NORU also uses pre-established ratios to ensure that the borrower's affordability is maximized, thereby avoiding the chances of over-subsidizing buyers and thus decreasing the program's impact.

Location Description:

Lower Ninth Ward, Hoffman Triangle, 7th Ward, Hollygrove, Gentilly Woods, Read Boulevard, Fillmore, St. Bernard

Activity Progress Narrative:

There were five Program Income vouchers approved this quarter.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/28	0/0	0/84	0
# Owner Households	0	0	0	0/28	0/0	0/84	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	036P - I36P - 00003
Activity Title:	NORA D-CDBG Administration and Project Delivery

Activity Category:

Administration

Project Number:

0036P

Projected Start Date:

08/03/2011

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

12/22/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$963,130.98
Total Budget	(\$90,725.36)	\$963,130.98
Total Obligated	\$0.00	\$963,130.98
Total Funds Drawdown	\$0.00	\$963,130.98
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$963,130.98
Program Income Received	\$0.00	\$363,288.03
Total Funds Expended	\$0.00	\$963,130.98
City of New Orleans - K/R	\$0.00	\$963,130.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

1409 O. C. Haley Blvd. New Orleans, LA 70113

Activity Progress Narrative:

No APA necessary. Unused funds moved from this activity to unallocated.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0036S / Orleans Parish Revitalization-State

Grantee Activity Number: 036S - E36S - 00001 - SB/PD - Façade Renew

Activity Title: E36S - 00001 - SB/PD - Façade Renew

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0036S

Projected Start Date:

10/21/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$2,314,976.09

Total Obligated

\$0.00

\$2,314,976.09

Total Funds Drawdown

\$0.00

\$2,314,976.09

Program Funds Drawdown

\$64,028.79

\$1,933,078.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$64,028.79

\$1,933,078.20

Total Funds Expended

\$0.00

\$0.00

New Orleans Redevelopment Authority

\$64,028.79

\$1,549,789.27

Most Impacted and Distressed Expended

\$64,028.79

\$1,549,789.27

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036S	036S - E36S - 00001 - AD - Façade Renew	E36S - 00001 - AD - Façade Renew	Orleans Parish Revitalization-State PIA

Association Description:

The above activity (E36S - 00001 - AD - Facade Renew) is the Admin component of this activity.

Activity Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

Location Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

Activity Progress Narrative:

There were two Program Income vouchers approved this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	32/213

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 036S - H36S - 00002 - PD/AD - Construction Lending
Activity Title: H36S - 00002 - PD/AD - Construction Lending

Activity Category:

Administration

Project Number:

0036S

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$633,000.00
Total Budget	\$0.00	\$633,000.00
Total Obligated	\$0.00	\$633,000.00
Total Funds Drawdown	\$89,279.04	\$389,111.20
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$89,279.04	\$389,111.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,279.04	\$254,758.13
New Orleans Redevelopment Authority	\$89,279.04	\$254,758.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for administrative costs for H36S - 00002 -SB-Construction Lending.

Location Description:

Orleans Parish

Activity Progress Narrative:

There were 8 Program Income vouchers approved this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	036S - I36S - 00001
Activity Title:	Hendee Incinerator Site Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0036S

Project Title:
Orleans Parish Revitalization-State

Projected Start Date:
09/01/2014

Projected End Date:
07/17/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of New Orleans - K/R

Program Income Account:
Orleans Parish Revitalization-State PIA

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$139,283.49
Total Budget	\$0.00	\$139,283.49
Total Obligated	\$0.00	\$139,283.49
Total Funds Drawdown	\$0.00	\$139,283.49
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$139,283.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$139,283.49
City of New Orleans - K/R	\$0.00	\$139,283.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Land Trust	Clearance and Demolition	0022	I2OC - 00041	Non-LLT Slab Removal	General Account

Association Description:
Balance on this project was used on the Hendee Incinerator Project

Activity Description:
This activity funds the demolition of the former City of New Orleans incinerator site located at 2300 Hendee St. \$150,000 in other funding comes from the Louisiana Land Trust.

Location Description:
2300 Hendee St, New Orleans, LA 70114

Activity Progress Narrative:
The status changed from underway to completed.



Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1658	109	1887	93.64

LMI%:	93.64
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 036S - I36S - 00002b

Activity Title: Return to Commerce

Activity Category:

Public services

Project Number:

0036S

Projected Start Date:

08/14/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/22/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$1,331,931.32

Total Budget

\$0.00

\$1,331,931.32

Total Obligated

\$0.00

\$1,331,931.32

Total Funds Drawdown

\$0.00

\$1,331,931.32

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$1,331,931.32

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,331,931.32

City of New Orleans - K/R

\$0.00

\$1,331,931.32

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Administration	0036S	036S - I36S - 00002a	Return to Commerce - Admin	Orleans Parish Revitalization-State PIA

Activity Description:

This activity funds (13) Code Enforcement staff positions, as well as the utilization of professional services funding for grass cutting services, demolitions and any other blight reduction activities. Purpose of this project is to provide additional staff researchers to perform ownership research necessary to identify owners and others with a recorded legal interest in (a) respective Property(ies). This research will provide the background data which Code Enforcement will need to provide the required legal notices to responsible parties. These notices would require the owner(s) to attend pending administrative hearings regarding the property and commitments to eradicate any blighted conditions. Once an administrative hearing is held and a judgment is issued against the property, the City of New Orleans can then move forward with either the abatement/demolition or foreclosure of blighted properties in order to bring the building/property back into commerce.

Location Description:

City of New Orleans, LA



Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0038S / Plaquemines Parish Revitalization-State

Grantee Activity Number: 038S - ITI2 - 00008
Activity Title: ITI2-Public Facilities-UN

Activity Category:
Rehabilitation/reconstruction of public facilities
Project Number:
0038S
Projected Start Date:
02/01/2015
Benefit Type:
Area Benefit (Census)
National Objective:
Urgent Need
Program Income Account:
Plaquemines Parish Revitalization-State PIA

Activity Status:
Under Way
Project Title:
Plaquemines Parish Revitalization-State
Projected End Date:
12/31/2019
Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$296,211.00
Total Budget	\$0.00	\$296,211.00
Total Obligated	\$0.00	\$296,211.00
Total Funds Drawdown	\$2,382.50	\$260,303.50



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$2,382.50	\$260,303.50
Program Income Received	\$0.00	\$981,661.26
Total Funds Expended	\$2,382.50	\$198,255.25
Pan American Engineers Inc	\$2,382.50	\$198,255.25
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Long Term Community Recovery allocation.

Location Description:

See Location Description for ILTR - 00144, 00160, 00230 and ILT2 - 00244.

Activity Progress Narrative:

There were 2 Program Income vouchers approved this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 038S - ITI2 - 00010B
Activity Title: ITI2-Public Facilities-LM

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0038S
Projected Start Date:
 02/01/2015
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod
Program Income Account:
 Plaquemines Parish Revitalization-State PIA

Activity Status:
 Under Way
Project Title:
 Plaquemines Parish Revitalization-State
Projected End Date:
 12/31/2019
Completed Activity Actual End Date:

Responsible Organization:
 Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$5,147.50	\$129,717.06
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$5,147.50	\$129,717.06
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,147.50	\$108,759.56
Pan American Engineers Inc	\$5,147.50	\$108,759.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of streets, Low-Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B.

Location Description:

See Location Description for ILTR - 00143.

Activity Progress Narrative:

There were 2 Program Income vouchers approved this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	038S - ITI2 - 00013
Activity Title:	ITI2-Government-UN

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

11/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$85,250.00
Total Budget	\$0.00	\$85,250.00
Total Obligated	\$0.00	\$85,250.00
Total Funds Drawdown	\$8,565.00	\$22,017.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$8,565.00	\$22,017.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,565.00	\$8,565.00
Pan American Engineers Inc	\$8,565.00	\$8,565.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00223.

Activity Progress Narrative:

There were 2 Program Income vouchers approved this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	038S - ITI2 - 00015
Activity Title:	ITI2-Water/Sewer-UN

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

11/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$105,380.88
Total Budget	\$0.00	\$105,380.88
Total Obligated	\$0.00	\$105,380.88
Total Funds Drawdown	\$5,855.00	\$53,984.63
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$5,855.00	\$53,984.63
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,855.00	\$16,912.13
Pan American Engineers Inc	\$5,855.00	\$16,912.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00247.

Activity Progress Narrative:

There were 2 Program Income vouchers approved this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IFP2 - 00004

Activity Title: IFP2-Public Improvement-UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$154,976.50
Total Budget	\$0.00	\$154,976.50
Total Obligated	\$0.00	\$154,976.50
Total Funds Drawdown	\$2,435.00	\$105,850.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$2,435.00	\$105,850.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,435.00	\$93,164.25
Pan American Engineers Inc	\$2,435.00	\$93,164.25
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00009 and 00022.

Activity Progress Narrative:

There were 2 Program Income vouchers approved this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IFP2 - 00005

Activity Title: IFP2-Public Improvement-LM

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$98,538.75
Total Budget	\$0.00	\$98,538.75
Total Obligated	\$0.00	\$98,538.75
Total Funds Drawdown	\$1,530.00	\$62,085.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,530.00	\$62,085.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,530.00	\$48,277.50
Pan American Engineers Inc	\$1,530.00	\$48,277.50
Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00011.

Activity Progress Narrative:

There were 2 Program Income vouchers approved this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0040 / Public Services

Grantee Activity Number: H2HO - Support HSG

Activity Title: Support HSG (H2HO)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0040

Project Title:

Public Services

Projected Start Date:

05/30/2006

Projected End Date:

12/31/2019

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Health and Hospitals

Program Income Account:

Supportive Housing Services

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$26,104,706.77

Total Obligated

\$0.00

\$26,104,706.77

Total Funds Drawdown

\$0.00

\$26,104,706.77

Program Funds Drawdown

\$423,074.81

\$20,674,540.69

Program Income Drawdown

\$423,074.81

\$20,620,138.69

Program Income Received

\$0.00

\$54,402.00

Total Funds Expended

\$0.00

\$124,706.77

Louisiana Department of Health and Hospitals

\$423,074.81

\$20,674,540.69

\$423,074.81

\$20,674,540.69

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

Expenditures this quarter were for personnel, supportive services, and travel.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	162/1072	0/0	162/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0044P / St. Bernard Parish Revitalization - Parish

Grantee Activity Number: 044P - H44P - 00001b
Activity Title: LLT Property Maintenance and Disposition

Activity Category:

Disposition

Project Number:

0044P

Projected Start Date:

08/24/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

09/01/2020

Completed Activity Actual End Date:**Responsible Organization:**

St. Bernard Parish Government

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2019**

N/A

To Date

\$3,500,000.00

Total Budget

\$0.00

\$3,500,000.00

Total Obligated

\$0.00

\$3,500,000.00

Total Funds Drawdown

\$283,662.75

\$2,775,136.30

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$283,662.75

\$2,775,136.30

Program Income Received

\$0.00

\$4,983,711.57

Total Funds Expended

\$283,662.75

\$2,604,105.55

St. Bernard Parish Government

\$283,662.75

\$2,604,105.55

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Administration	0044P	044P - H44P - 00001a	LLT Property Maintenance and Disposition - Admin	St. Bernard Parish Revitalization-Parish PIA

Association Description:

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

Activity Description:

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

There were 3 Program Income vouchers approved this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	290/996

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	044P - I44P - 00001
Activity Title:	Bluebird Park Redevelopment

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0044P

Projected Start Date:

12/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$60,366.38	\$299,592.78
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$60,366.38	\$299,592.78
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,366.38	\$81,366.38
St. Bernard Parish Government	\$60,366.38	\$81,366.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bluebird Park Redevelopment project was initially identified as a recovery project for the Parish in their initial plan, but after Hurricane Katrina, a decision was made to concentrate recovery dollars for recreation on larger parish-wide park facilities. With these such facilities now redeveloped, St. Bernard Parish is now focusing on re-establishing the neighborhood park system that was in place prior to Hurricane Katrina. Bluebird Park is one such facility, but the Parish's objective is to redevelop it with unique equipment designed to expand recreational opportunities for special needs children and their families. This facility will be the only one of its kind in the parish, so along with the fact that it will not only be accessible to children with disabilities but also serve the local neighborhood, it is expected and intended to serve a parish-wide function and benefit. Prevention/Elimination of Slum & Blight was chosen as the most accurate National Objective because there could be parish-wide beneficiaries due to the uniqueness of the special needs-accessible playground and other site improvements (i.e., handicap restroom, picnic table/area) as well as reports citing the project site as being in a deteriorated condition due to Hurricane Katrina.

Location Description:

24 E. Chalmette Circle, Chalmette, LA 70043

Activity Progress Narrative:

There was a Program Income voucher approved this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 044P - I44P - 00002

Activity Title: Heights Park

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0044P

Projected Start Date:

07/01/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$403,000.00
Total Budget	\$0.00	\$403,000.00
Total Obligated	\$0.00	\$403,000.00
Total Funds Drawdown	\$8,792.59	\$8,792.59
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$8,792.59	\$8,792.59
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,792.59	\$8,792.59
St. Bernard Parish Government	\$8,792.59	\$8,792.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Creation of a new canal park in a LMI neighborhood that will serve as a trailhead to a walking path. The park will be built on 4 LLT lots. Park improvements will include plantings, a gazebo, observation deck, a bridge, etc.

Location Description:

1914 Alexander Ave. Arabi, LA 70032

Activity Progress Narrative:

There was a Program Income voucher approved this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0044S / St. Bernard Parish Revitalization - State

Grantee Activity Number: 044S - ITI2 - 00001

Activity Title: PAE St. Bernard Bluebird Park Redevelopment

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0044S

Projected Start Date:

12/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

St. Bernard Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

St. Bernard Parish Revitalization - State

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$34,645.00

Total Obligated

\$7,120.00

\$34,645.00

Total Funds Drawdown

\$7,120.00

\$34,645.00

Program Funds Drawdown

\$6,160.00

\$31,680.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$6,160.00

\$31,680.00

Total Funds Expended

\$0.00

\$27,525.00

\$6,160.00

\$6,160.00

Pan American Engineers Inc	\$6,160.00	\$6,160.00
St. Bernard Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Bluebird Park Redevelopment project was initially identified as a recovery project for the Parish in their initial plan, but after Hurricane Katrina, a decision was made to concentrate recovery dollars for recreation on larger parish-wide park facilities. With these such facilities now redeveloped, St. Bernard Parish is now focusing on re-establishing the neighborhood park system that was in place prior to Hurricane Katrina. Bluebird Park is one such facility, but the Parish's objective is to redevelop it with unique equipment designed to expand recreational opportunities for special needs children and their families. This facility will be the only one of its kind in the parish, so along with the fact that it will not only be accessible to children with disabilities but also serve the local neighborhood, it is expected and intended to serve a parish-wide function and benefit. Prevention/Elimination of Slum & Blight was chosen as the most accurate National Objective because there could be parish-wide beneficiaries due to the uniqueness of the special needs-accessible playground and other site improvements (i.e., handicap restroom, picnic table/area) as well as reports citing the project site as being in a deteriorated condition due to Hurricane Katrina.

Location Description:

24 E. Chalmette Circle, Chalmette, LA 70043

Activity Progress Narrative:

No APA necessary. Budget change between activities within the same program - from 044S - ITI2 - 00003 to 044S - ITI2 - 00001.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	41.05
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	044S - ITI2 - 00002
Activity Title:	PAE St. Bernard Heights Park

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0044S

Projected Start Date:
07/01/2017

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Program Income Account:
St. Bernard Parish Revitalization-State PIA

Activity Status:
Under Way

Project Title:
St. Bernard Parish Revitalization - State

Projected End Date:
06/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,525.00
Total Budget	\$0.00	\$27,525.00
Total Obligated	\$0.00	\$27,525.00
Total Funds Drawdown	\$3,557.50	\$19,339.25
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$3,557.50	\$19,339.25
Program Income Received	\$0.00	\$27,525.00
Total Funds Expended	\$3,557.50	\$3,557.50
Pan American Engineers Inc	\$3,557.50	\$3,557.50
St. Bernard Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Creation of a new canal park in a LMI neighborhood that will serve as a trailhead to a walking path. The park will be built on 4 LLT lots. Park improvements will include plantings, a gazebo, observation deck, a bridge, etc.

Location Description:

1914 Alexander Ave. Arabi, LA 70032

Activity Progress Narrative:

There were 2 Program Income vouchers approved this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	044S - ITI2 - 00003
Activity Title:	PAE St. Bernard Food Retailer Initiative

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0044S

Projected Start Date:
08/01/2018

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Program Income Account:
St. Bernard Parish Revitalization-State PIA

Activity Status:
Under Way

Project Title:
St. Bernard Parish Revitalization - State

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Pan American Engineers Inc

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,455.00
Total Budget	(\$7,120.00)	\$11,455.00
Total Obligated	(\$7,120.00)	\$11,455.00
Total Funds Drawdown	\$3,407.50	\$5,727.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$3,407.50	\$5,727.50
Program Income Received	\$0.00	\$18,575.00
Total Funds Expended	\$3,407.50	\$3,407.50
Pan American Engineers Inc	\$3,407.50	\$3,407.50
St. Bernard Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Fresh Food Retailer Initiative is a program designed to incentivize the development of new grocery store in Arabi, which will provide fresh food in underserved areas and create employment opportunities to support neighborhood revitalization. In 2017, Canseco's Market expanded to open its first store in St. Bernard in the Arabi community, which did not have a full service grocery store. The grocery store is applying to receive \$200,000 in the form of a grant for eligible expenses.

Location Description:

6735 St. Claude Ave. Arabi, LA 70032

Activity Progress Narrative:

No APA necessary. Budget change between activities within the same program - from 044S - ITI2 - 00003 to 044S - ITI2 - 00001.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	41.05
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0045 / St. Charles Parish Revitalization

Grantee Activity Number: AR10 - St. Charles Parish Revitalization (KR2)

Activity Title: St. Charles Parish Revitalization (KR2)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0045

Projected Start Date:

04/21/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

St. Charles Parish Revitalization PIA

Activity Status:

Under Way

Project Title:

St. Charles Parish Revitalization

Projected End Date:

12/22/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Charles Parish

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$41,530.00
Total Budget	\$0.00	\$41,530.00
Total Obligated	\$0.00	\$41,530.00
Total Funds Drawdown	\$0.00	\$41,530.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$41,530.00



Program Income Received	\$0.00	\$41,530.00
Total Funds Expended	\$0.00	\$41,530.00
St. Charles Parish	\$0.00	\$41,530.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is program income generated from the sale of a Road Home option 2 property in St. Charles Parish. The funds are being used towards engineering fees associated with the East Bank Water Treatment Plant Expansion. This activity is ILTR-00065 in K/R Grant 1.

Location Description:

14924 River Road, New Sarpy, LA 70078

Activity Progress Narrative:

There were no expenditures in this quarter. This activity is maxed out on funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	32.99
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0066 / Piggyback PIA

Grantee Activity Number: PG13 - Piggyback-Lafitte Bell School/Art Space

Activity Title: Piggyback - Lafitte Bell School/Artspace (PG13)

Activity Category:

Activity Status:

Affordable Rental Housing

Under Way

Project Number:

0066

Project Title:

Piggyback PIA

Projected Start Date:

01/01/1999

Projected End Date:

12/31/2019

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Baldwin Title Company of LA LLC/Artspace

Program Income Account:

Piggyback PIA

Overall

Jul 1 thru Sep 30, 2019

To Date

Total Projected Budget from All Sources	N/A	\$1,323,357.00
Total Budget	\$0.00	\$1,323,357.00
Total Obligated	\$0.00	\$1,323,357.00
Total Funds Drawdown	\$0.00	\$1,076,440.10
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,076,440.10
Program Income Received	\$0.00	\$1,500,000.00
Total Funds Expended	\$0.00	\$1,076,440.10
Baldwin Title Company of LA LLC/Artspace	\$0.00	\$1,076,440.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 32 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,388,292 Program Funds (Lafitte Bell School), \$1,323,357 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

Location Description:

City of New Orleans

Activity Progress Narrative:

There were no expenditures this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/32



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/32	0/32	0
# Renter Households	0	0	0	0/0	0/32	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2nd Mortgage	\$1,700,000.00
Community Development Block Grant	\$2,211,649.00
Deferred Developer Fee	\$631,921.00
Federal Historic Tax Credit Equity	\$6,023,157.00
Gross Tax Credit Equity	\$10,657,522.00
Sponsor Loan	\$6,600,000.00
State Historic Tax Credit Equity	\$5,761,948.00
Total Other Funding Sources	\$33,586,197.00



Grantee Activity Number: PGAD - Piggyback - QAP Admin
Activity Title: Piggyback - QAP Admin (PGAD)

Activity Category:

Administration

Project Number:

0066

Projected Start Date:

10/01/2013

Benefit Type:

N/A

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$560,000.00
Total Budget	\$0.00	\$560,000.00
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$1,973.79	\$30,569.10
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,973.79	\$30,569.10
Program Income Received	\$0.00	\$174,005.33
Total Funds Expended	\$1,973.79	\$26,417.74
Louisiana Housing Corporation	\$1,973.79	\$26,417.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for Piggyback Program Income projects

Location Description:

Disaster-declared parishes, LA

Activity Progress Narrative:

There was a Program Income voucher approved this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PGPD - Compass - Piggyback
Activity Title:	Piggyback - Compass - Program Delivery

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0066

Project Title:
Piggyback PIA

Projected Start Date:
01/01/1999

Projected End Date:
12/22/2019

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The Compass Group, LLC

Program Income Account:
Piggyback PIA

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,157,716.00
Total Budget	\$0.00	\$1,157,716.00
Total Obligated	\$0.00	\$1,157,716.00
Total Funds Drawdown	\$89,916.22	\$488,646.44
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$89,916.22	\$488,646.44
Program Income Received	\$0.00	\$8,521,991.45
Total Funds Expended	\$89,916.22	\$355,175.48
LHC RO	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$265,259.26
The Compass Group, LLC	\$89,916.22	\$89,916.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

Location Description:

Activity Progress Narrative:

There were 3 Program Income vouchers approved this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: PGPD - LHC - Piggyback - QAP - Program Delivery

Activity Title: Piggyback - LHC QAP Program Delivery

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

10/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$816,512.93
Total Budget	\$0.00	\$816,512.93
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$627.00	\$84,278.49
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$627.00	\$84,278.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$627.00	\$93,033.77
Jones, Walker LLP	\$0.00	\$0.00
Louisiana Housing Corporation	\$627.00	\$93,033.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery for program income funded Piggyback.

Location Description:

Disaster declared parish in Louisiana

Activity Progress Narrative:

There was a Program Income voucher approved this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0088 / Road Home Insurance Litigation PIA

Grantee Activity Number: RHPI - E17S - 00001 - LMI
Activity Title: LA Seafood Industry Sustainability Initiative

Activity Category:

Public services

Project Number:

0088

Projected Start Date:

01/01/2016

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Program Income Account:

Road Home Litigation PIA

Activity Status:

Under Way

Project Title:

Road Home Insurance Litigation PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana State University

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$535,070.40
Total Budget	\$0.00	\$535,070.40
Total Obligated	\$51,872.21	\$320,374.82
Total Funds Drawdown	\$51,872.21	\$320,374.82
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$51,872.21	\$320,374.82
Program Income Received	\$51,872.21	\$320,374.82
Total Funds Expended	\$51,872.21	\$235,467.65
Louisiana State University	\$51,872.21	\$235,467.65
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana State University	Public services	0088	RHPI - E17S - 00001 - UN	LA Seafood Industry Sustainability Initiative	Road Home Litigation PIA

Association Description:

Associated related activity.

Activity Description:

This training program is for fishermen to become micro-entrepreneurs. This activity is the LMI portion of the project.

Location Description:

202 Himes Hall, Baton Rouge, LA 70803

Activity Progress Narrative:

There was a Program Income voucher approved this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	6/8	18/8	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RHPI - E17S - 00001 - UN
Activity Title: LA Seafood Industry Sustainability Initiative

Activity Category:

Public services

Project Number:

0088

Projected Start Date:

01/01/2016

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Program Income Account:

Road Home Litigation PIA

Activity Status:

Under Way

Project Title:

Road Home Insurance Litigation PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana State University

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$133,767.60
Total Budget	\$0.00	\$133,767.60
Total Obligated	\$9,820.93	\$60,861.21
Total Funds Drawdown	\$9,820.93	\$60,861.21
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$9,820.93	\$60,861.21
Program Income Received	\$9,820.93	\$60,861.21
Total Funds Expended	\$9,820.93	\$44,415.19
Louisiana State University	\$9,820.93	\$44,415.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for E17S - 00001 - LMI.

Location Description:

202 Himes Hall, Baton Rouge, LA 70803

Activity Progress Narrative:

There was a Program Income voucher approved this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0099 / Administrative Costs

Grantee Activity Number:	S2AD - Admin
Activity Title:	Admin (S2AD)

Activity Category: Administration	Activity Status: Under Way
Project Number: 0099	Project Title: Administrative Costs
Projected Start Date: 05/09/2006	Projected End Date: 12/31/2023
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$41,200,000.00
Total Budget	\$0.00	\$41,200,000.00
Total Obligated	\$0.00	\$41,200,000.00
Total Funds Drawdown	\$2,961,826.74	\$14,488,427.62
Program Funds Drawdown	\$2,961,826.74	\$14,488,427.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$146,211.77
Total Funds Expended	\$2,961,826.74	\$14,488,427.62
GLD II Investments LLC	\$0.00	\$858.76
Office Facilities Corporation Division of Administration	\$0.00	\$3,356.99



Office of Community Development (OCD), Disaster	\$2,961,826.74	\$14,484,211.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 2 student interns, 98 full-time and 6 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 127 positions. In June 2018, the Division of Administration authorized an additional 16 positions; bringing the total number of positions to 143. In October of 2018, the Division of Administration re-authorized DRU for a total of 142 positions. This leaves 44 positions not currently filled. Included in the full-time employee count are 35 positions not in the State's Table of Organization.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	19	757
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	19	756
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

