

Grantee: Louisiana

Grant: B-16-DL-22-0001

April 1, 2024 thru June 30, 2024 Performance Report

| | | |
|-------------------------------------------------------|-----------------------------------------|-------------------------------------------------|
| Grant Number: B-16-DL-22-0001 | Obligation Date: | Award Date: |
| Grantee Name: Louisiana | Contract End Date: 04/04/2025 | Review by HUD: Original - In Progress |
| Grant Award Amount: \$1,708,407,000.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$1,708,407,000.00 | Estimated PI/RL Funds: \$0.00 | |
| Total Budget: \$1,708,407,000.00 | | |

Disasters:

Declaration Number

FEMA-4263-LA
FEMA-4277-LA

Narratives

Disaster Damage:

In 2016, Louisiana had two separate events that qualified for appropriation under Public Laws 114-223 and 114-254. The state experienced severe storms and flooding in both March (Disaster Number 4263) and August (Disaster Number 4277) 2016 - collectively referred to as the 2016 Severe Storms and Flooding - resulting in 56 of the state's 64 parishes receiving a federal disaster declaration. From the March event, more than 16,462 homes have Federal Emergency Management Agency (FEMA) Verified Loss and 5,222 renters have FEMA Verified Loss (FVL), for a total of 21,684 households. The National Weather Service designated the August flooding event that dropped an unprecedented 7 trillion gallons of rainwater in South Louisiana as a "1,000-year" rainfall event. It resulted in the flooding of more than 68,380 homes with FVL and 23,248 renters with FVL, for a total of 91,628 households. The August storm claimed 13 lives. March Storm (DR-4263) In early March 2016, a storm system brought heavy thunderstorms from west to east across most of Louisiana. In addition to wind damage, record flooding occurred along the Bogue Falaya River in Covington and Bayou Dorcheat at Lake Bistineau. Governor John Bel Edwards declared a state of emergency for several parishes and sent the National Guard to help with search-and-rescue missions. The State of Louisiana estimates that this storm caused damage to more than 21,684 residences, forced 13,000 evacuations and 2,780 rescues, damaged another 6,143 structures, and caused numerous road closures. Road and bridge damage estimates totaled \$20 million. Agricultural losses totaled approximately \$15 million, with long-term impacts to farmers estimated at \$80 million. In addition, more than 40,000 citizens registered for FEMA Individual Assistance (IA). Thirty-six Louisiana parishes were declared eligible for FEMA IA: Allen, Ascension, Avoyelles, Beauregard, Bienville, Bossier, Caddo, Calcasieu, Caldwell, Catahoula, Claiborne, DeSoto, East Carroll, Franklin, Grant, Jackson, LaSalle, Lincoln, Livingston, Madison, Morehouse, Natchitoches, Ouachita, Rapides, Red River, Richland, Sabine, St. Helena, St. Tammany, Tangipahoa, Union, Vernon, Washington, Webster, West Carroll and Winn. Seven of these parishes also flooded in August: Ascension, Avoyelles, Livingston, St. Helena, St. Tammany, Tangipahoa and Washington. August Storm (DR-4277) In mid-August 2016, a slow-moving storm impacted multiple South Louisiana parishes with sustained heavy rain. In what was a 1,000-year flood, within two days more than two feet of rain was measured in some areas, causing extensive surface and river flooding. Both the Amite and Comite rivers overtopped, as well as numerous bayous, lakes and canals located within these drainage basins. Governor John Bel Edwards declared a state of emergency for several parishes and sent the National Guard to help with search-and-rescue missions. An estimated 8,000 people were evacuated to emergency shelter sites. The American Red Cross, the state and faith-based organizations operated these sites. A state-operated medical site was established to serve individuals with medical needs. Roughly 30,000 search and rescues were performed, with 11,000 citizens sheltered at the peak of the flood. The damage to infrastructure, businesses and homes across the southern region of the state was extensive. Large sections of state roads remained underwater for extended periods. An estimated 30 state roads washed out and 1,400 bridges require inspection. Along with more than 200 highways that closed during the event, sections of Interstates 10 and 12 closed for multiple days due to floodwaters. Some stretches of I-10 remained closed for nearly a week, significantly interrupting interstate commerce. More than 91,628 homes have documented damages to date. An estimated 31 percent of homes in the declared parishes were impacted by flooding, w

Recovery Needs:

Combined, these disasters affected 56 of the state's 64 parishes, with 51 parishes declared eligible for FEMA IA. The assessment below estimates unmet needs in three main categories of damage: housing, economy and infrastructure. HUD has identified the 10 most impacted parishes from these two events as Acadia, Ascension, East Baton Rouge, Lafayette, Livingston, Ouachita, St. Tammany, Tangipahoa, Vermilion and Washington.

Housing Needs:

Across both disasters, 113,312 households were found to have some level of documented damage, including 84,842 owner-



occupied and 28,470 renter households.

Homeowners: Of particular concern is the high proportion of owner-occupied households with damage who did not report carrying insurance through the National Flood Insurance Program (NFIP). In total, 72 percent of all impacted owner-occupied households, or 61,069, did not report having insurance. This represents a unique situation for the state, as in previous significant disaster events – hurricanes Katrina, Rita, Gustav, Ike and Isaac – there was a reasonable anticipation some damages may have been attributable to wind or other events that may have been covered by a homeowner’s hazard insurance policy. As these events were flood-exclusive, the state has no such reasonable anticipation any of the losses incurred by this population were met by other insurance policies. It is important to note 68,319 of the total 84,842 owner-occupied households with damage are located within the ten-parish most impacted area, representing more than 81 percent of the total. Additionally, 51,742 households within that population are likely to have unmet needs, with damage levels at “major-low,” “major-high” or “severe.” This population represents more than 90 percent of the 57,631 affected owner-occupied households likely to have unmet needs.

Rental Housing: Like the owner-occupied household population, an unusually high proportion of affected renter households were located outside of a Special Flood Hazard Area (SFHA). Specifically, 12,921 impacted renter households were located outside of the SFHA, representing more than 45 percent of the total affected renter household population. As such, while this may not inherently indicate exacerbated need for the renter population itself, it may indicate an enhanced need for landlords who may not have carried flood insurance. Furthermore, there was a lack of affordable housing stock prior to the 2016 flooding events. It is important to note 25,701 of the total 28,470 renter households with damage are located within the 10-parish most impacted area, representing more than 90 percent of the total.

Homeless Population: The state is committed to providing temporary housing solutions and, wherever possible, permanent housing to households that are homeless or at-risk of homelessness. The Point-in-time count is an annual count of sheltered and unsheltered homeless persons on a single night conducted by Continuums of Care (CoC) across the United States. To understand the homeless population prior to flooding within IA parishes and the 10 most impacted parishes, this analysis counts CoCs that contain at least one IA or most impacted parish. Eight CoC’s contain IA parishes, withg, and 1,138 unsheltered). Four CoCs contain the 10 most impacted parishes, with a total of 1,398 people counted as homeless (422 counted in emergency shelter, 719 in transitional housing, and 257 unsheltered). 96 percent of people counted as experiencing homelessness on Jan. 25, 2016 were within IA parishes, and 35 percent of the state’s total people experiencing homelessness were within most impacted parishes.

Note on Affirmatively Furthering Fair Housing: The State will comply with Section 104(b) (2) of Title VIII of the Civil Rights Act of 1968 (Public Law 90-284), as amended, administering all programs and activities relating to housing and community development in a manner to affirmatively further fair housing. Title VIII further prohibits discrimination against any person in the sale or rental of housing, or the provision of brokerage services, including in any way making unavailable or denying a dwelling to any person, because of race, color, religion, sex, national origin, handicap or familial status.

Economy:

Immediately following the August event, the Louisiana Department of Economic Development (LED) partnered with Louisiana State University (LSU) to conduct an assessment of economic damages resulting from the DR-4277 flooding event. Key details are:

- At the peak of the August event, 19,900 Louisiana businesses or roughly 20 percent of all Louisiana businesses were disrupted by the flooding event. FEMA has since referred approximately 22,000 businesses to SBA for recovery assistance.
- A disruption of 278,500 workers or 14 percent of the Louisiana workforce occurred at the peak of the flooding event.
- An economic loss estimated at roughly \$300 million in labor productivity and \$836 million in terms of value added during the period immediately surrounding the flood.
- Approximately 6,000 businesses experienced flooding.
- The LSU Ag Center estimates Louisiana agricultural losses of over \$110 million.

Infrastructure:

The FEMA Public Assistance (PA) Program is designed to provide immediate assistance to the impacted jurisdictions for emergency work and permanent work on infrastructure and community facilities. For DR-4263, the state’s obligation has been established as not less than 25 percent of eligible project costs. For DR-4277, the state’s obligation has been established as not less than 10 percent of eligible project costs.

As of Nov. 21, 2016, \$36,501,492 has been identified in PA need for DR-4263 and \$247,039,464 has been identified for DR-4277. GOHSEP estimates these totals to rise to \$93,751,791 for DR-4263 and \$750,000,000 for DR-4277. Based on these data, the current unmet need is \$12,167,167 for DR-4263 and \$27,448,829 for DR-4277. Long term, based on GOHSEP’s projections, the state estimates this unmet need to grow to \$31,250,597 for DR-4263 and \$83,333,333 for DR-4277, respectively, for a grand total of \$114,583,930.

Public Service Unmet Needs:

Leadership and key staff of all impacted communities have identified needs in all service areas handled by a government entity, such as the flooding of fire, police stations and other government buildings, which provide key public services to citizens as well as large-scale infrastructure projects that will need to be implemented in order to recover. Funding is a severe handicap, especially compounded by the fact that sales tax and other revenue streams to local government have declined, or are expected to decline, once the initial buying of cars, building materials, etc., subsides. Therefore, the approved budgets for the upcoming fiscal year are having to be revised and modified, which includes the deferral of planned projects and a potential decrease in staffing for fire and police and other services to meet the immediate recovery needs of the parishes. For example, in Livingston Parish alone, the parish lost a minimum of 10 firetrucks, 33 police vehicles, 61 school buses and 20 other parish-related vehicles which will need to be replaced, impacting the funding for other projects. Due to the limited funding available to address the full breadth of recovery needs, the state is not prioritizing funding to address the public service needs described above. However, in anticipation of additional funding being made available, OCD-DRU will be implementing a program by which it will provide funding to cover the non-federal share of FEMA Public Assistance projects. Funds will be provided as payment to state or local entities for eligible activities within approved Project Worksheets. The match funding will lessen the financial burden placed on the entities and assist them to continue normal operations and address recovery needs.

| Overall | This Report Period | To Date |
|------------------------------------------------|---------------------------|--------------------|
| Total Projected Budget from All Sources | (\$36,521,614.69) | \$1,669,467,650.28 |
| Total Budget | (\$36,521,614.69) | \$1,669,467,650.28 |
| Total Obligated | (\$29,754,493.25) | \$1,651,442,818.54 |
| Total Funds Drawdown | \$14,694,644.19 | \$1,487,852,995.50 |



| | | |
|----------------------------------------------------|-----------------|--------------------|
| Program Funds Drawdown | \$14,635,396.46 | \$1,487,530,443.35 |
| Program Income Drawdown | \$59,247.73 | \$322,552.15 |
| Program Income Received | \$59,247.73 | \$321,972.15 |
| Total Funds Expended | \$14,694,644.19 | \$1,502,588,746.58 |
| HUD Identified Most Impacted and Distressed | \$5,309,297.57 | \$1,210,138,249.41 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|----------------------------------------------------------|--------------------|---------------------|
| Capital Region Planning Commission | \$ 0.00 | \$ 358,694.58 |
| Louisiana Land Trust | \$ 766,290.18 | \$ 34,016,710.96 |
| Louisiana Office of Community Development | \$ 0.00 | \$ 0.00 |
| Military Affairs, Louisiana Department of | \$ 521,652.42 | \$ 9,900,000.00 |
| New Shreveport Renewal, LLC | \$ 0.00 | \$ 5,988,770.01 |
| Newcorp, Inc | \$ 0.00 | \$ 2,453,681.39 |
| North Delta Regional Planning & Development District | \$ 0.00 | \$ 2,894,462.17 |
| Office of Community Development (OCD), Disaster | \$ 3,869,646.71 | \$ 81,880,915.05 |
| Office of Community Development (OCD), Disaster | \$ 295,695.00 | \$ 4,651,723.03 |
| Office of Community Development - Disaster Recovery Unit | \$ 2,068,406.64 | \$ 43,955,613.17 |
| Regional Loan Corp. | \$ 0.00 | \$ 1,183,835.71 |
| East Baton Rouge Sheriffs Department | \$ 0.00 | \$ 1,200,700.00 |
| South Central Planning & Development Commission | \$ 0.00 | \$ 27,423,626.21 |
| The Compass Group, LLC | \$ 715.00 | \$ 715.00 |
| TruFund Financial Services, Inc | \$ 0.00 | \$ 5,086,673.23 |
| University of Louisiana Monroe | \$ 0.00 | \$ 0.00 |
| Eastside Fire Protection District Number 5 | \$ 0.00 | \$ 490,440.00 |
| Innovative Emergency Management | \$ 123,631.36 | \$ 1,022,357,244.57 |
| LCTCS (LA Community & Tech College Sys) | \$ 271,807.27 | \$ 3,055,382.85 |
| LHC | \$ 0.00 | \$ 0.00 |
| Louisiana Department of Agriculture and Forestry | \$ 0.00 | \$ 19,864,369.06 |
| Louisiana Department of Health and Hospitals | \$ 0.00 | \$ 4,231,989.67 |
| Louisiana Housing Corporation | \$ 6,776,799.61 | \$ 231,593,199.92 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|-------------------------------------|--------------------|--------------------|--------------------|
| Overall Benefit Percentage | 55.00% | 63.80% | 55.22% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$.00 |
| Overall Benefit Amount | \$883,520,549.97 | \$1,000,090,623.57 | \$887,054,038.50 |
| Limit on Public Services | \$256,261,050.00 | \$62,151,140.00 | \$37,655,998.53 |
| Limit on Admin/Planning | \$341,681,400.00 | \$102,006,000.05 | \$83,295,389.96 |
| Limit on Admin | \$85,420,350.00 | \$62,405,864.47 | \$58,227,217.58 |
| Most Impacted and Distressed | \$1,366,725,600.00 | \$1,297,500,390.11 | \$1,210,138,249.41 |

Overall Progress Narrative:

In 2024 Quarter 2, OCD continued progress on Flood grant programs by working with its local, state, regional partners, and stakeholders to assess outstanding unmet recovery needs, as well as develop and amend programs to address those unmet needs. Progress is as follows:



Homeowner Assistance

Closeout is in progress. As of 06/30/2024, there have been 17,196 Rehabilitation/Reconstruction projects completed.

Interim Housing Assistance

Closed as of 9/30/2022. Closeout is in progress. As of 03/31/2024, assisted 274 total active RLHP homeowners with temporary housing assistance while their homes were repaired or reconstructed. Of these, 210 applicants were temporarily housed in a hotel; three applicants were initially housed in a hotel and then transferred to a longer-term rental due to the scope of their repair/reconstruction project; 64 applicants were housed directly to a rental unit.

Insurance Assistance

Closed October 2023. Closeout is in progress. As of 12/31/2023, 176 applications were submitted by homeowners. Of these, 123 applications were approved. Of these, 118 applicants closed on their grant.

Solution 4

OCD, NRCS and Pointe Coupee parish are working on a disposition plan for the Pecan Acres properties. While thirty-nine properties have been cleared and are ready for transfer; roads and other infrastructure are still pending removal. Two homes in Audubon Estates are up for sale due to unanticipated circumstances. A realtor has been contracted to sell the homes.

Multifamily Restoration Loan

Twelve projects awarded, including four PHAs. Since then, two of the four PHA's have decided to return the funds due to capacity. The other two are moving forward. MRLF has a current universe of ten. Eight Deals are fully funded and closeout packets completed. In the last Quarter two deals left, one, Eunice Housing will be sending in their last draw, Ashley Place has had one draw, but due to procurement issues, it is not able to go forward. LHC is looking at recapturing the funds that were paid.

Restore Piggyback

LHC awarded nine projects for 918 units. LHC was able to fund an additional ten projects from the waitlist, resulting in adding another 935 units to the program. This provided a total award list of 19. Four developments decided to return their award, which then gave a net award list of 16 developments that have all closed. In the last Quarter, one has requested their final draw, of the two under construction; one is at 91% construction Complete and 84% funded. The other development has received two draws and has another two draws pending in the last quarter, and is 6% construction completed. There are another five deals working to get to their final draw. Most of these should be complete in the next quarter.

Resilient and Mixed Income Piggyback

Seeks to fund transactions that will be more disaster resilient than otherwise required in affordable multifamily housing development. The Notice of Funding Availability targeted projects located in the 10 HUD designated most impacted parishes from the 2016 flood events. Limited to new construction only. LHC awarded 14 developments. Eight Developments are 100% expended and construction complete. In the last quarter, two have requested their final payment; two are in the final stages of their SLR so they can submit their final payment. The last two are 95% funded and will start their SLR shortly.

Neighborhood Landlord Rental is expecting to award 211 affordable rental units. All but six applications have closed and received a Notice to Proceed. LHC has received construction complete notifications representing 135 units to date. Many are leased up while others are in the process of finding income-qualifie tenants. Fifty units are under construction. During Q2 2024, LHC submitted a draw request for \$375,000.00 for completed construction of four new affordable housing units, which are leased up. On July 11, there was a ribbon-cutting ceremony for the YWCA's Providence Place development which included three NLRP I applications, each proposing the new development of a four-plex structure. LHC staff continue to work with applicants to complete annual tenant reviews and order HQS inspections for units that have been completed and leased up. There are two projects with environmental reviews in process.

Neighborhood Landlord Phase II is expecting to award 21 affordable rental units. LHC staff has executed the closings and issued a Notice to Proceed for 17 units to date, which are under construction. During Q2 2024, LHC confirmed construction completed for 10 affordable rental units.



Staff have prepared and submitted the Take-Out draw request for a four-plex and working with other applicants with completed units to lease up their units before submitting their draw requests. Another six affordable rental units expected to confirm completion in Q3 2024. There are two remaining projects, which staff is working to schedule closings.

Neighborhood LandlordPhase III is expecting to award 28 affordable rental units. LHC staff has executed the closings and issued a Notice to Proceed for 19 units to date, which are under construction. During Q2 2024, LHC scheduled and executed the closings for eight applications representing 10 affordable rental units. LHC staff expecting to close on three applications representing five affordable rental units by the end of July. LHC has now received the environmental clearance for all NLRP III applications.

Rapid Rehousing

All CDBG-DR contracts have been satisfied. This project has moved to closeout.

Permanent Supportive Housing Services

This project has moved to closeout. 779 households were served since the beginning of the program.

Safe Haven

LHC selected two providers to develop Safe Haven shelters. Hope Connections Solid Ground Safe Haven had the grand opening on 11/16/2023. Hope Connections Safe Haven is 100% complete. This project will soon be moving to close out status. Catholic Charities shelter contract was amended until 3/31/2024. This project is 97% completed. Project is working to finalize expenditures.

Soft Second

As of 6/30/2024, LHC has submitted closeout documentation to OCD.

Small Business Loan

The 2016 Restore Small Business Loan Program went to closeout in December 2022.

Farm Recovery Grant

Provided grants to 956 producers. The affected individuals have demonstrated a commitment to remain in the agricultural industry. The aforementioned producers have submitted losses based on the programs design. Funds have allowed said producers to maintain pre-flood employment levels and/or hire new employees. All eligible grants were processed and the close out process has started.

First Responders Public Service

EBR Sheriff's Department spent funds towards the purchase of vehicles and equipment and East Side Fire Department towards masks and cameras. Both programs and activities currently have a zero balance. CEAs and program are now closed.

FEMA Match

OCD continues to work with the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) to provide reimbursement for the Non-Federal Cost Share (Match) of eligible FEMA PA projects. The Match payment is made after GOHSEP closes the project. Currently, the program has 246 Grantees and 1,363 projects.

WaterShed

The additional funding is being utilized towards planning, modeling, regional coordination efforts and assembly of additional data sets necessary for continuing to develop the Louisiana Watershed Initiative.

Regional Capacity Building Grant

In Q2 2024, there were a total of 24 local engagement meetings or Regional Steering Committee (RSC) meetings. All regions are within Phase II, funding regional capacity building activities to create



a preliminary watershed plan. Each committee prioritized projects submitted in their respective regions that align with LWI’s long-term resilience goals in order for the LWI Council of Watershed Management have been approved for Round 2 awards. Most of the regions have received their executed CEA’s and have begun the process of procuring their engineers and grant manager. In addition to hosting RSC meetings, grantees work on multiple efforts. These include data collection mechanism for comprehensive project inventory, conferences, facilitating statewide modeling program, trainings, election of officers, workshops, updating local stakeholders, providing technical assistance to local communities on grant applications, meeting with local schools, local advocacy, and educational groups to discuss the value and importance of resilience planning, and convening meetings of CRS user groups.

PRO Louisiana Workforce

Heavy Equipment Operator programs at the LCTCS continues to recruit and train students for this employment sector. Funding used to pay the instructors for the courses offered at the various LCTCS campuses. Funding will continue at selected colleges.

Louisiana Military Department – Affordable Rental Housing – Camp Beauregard

As of 6/30/2024, construction is 100% complete. The closing process is roughly 40% complete.

Rural Repair and Rehabilitation

LHC has worked in partnership with the USDA to ensure the long-term viability and to preserve rural multifamily properties. All developments funded will benefit LMI populations. USDA has turned over their underwriting to LHC of which they have approved all eight deals on their end, LHC underwriter is in the process of making sure the deals conform to LHC standards. Awards should be going out to the approved developments in the next two weeks.

OCD-CDBG Homeownership (OCHO) Pilot

Construction of twenty homes began May 2024. The homes should reach the 50% point by the end of the year and full completion by mid-2025. Currently, OCD is reviewing proposals from nonprofits interested in managing the marketing and sale of the homes to LMI buyers.

Middle-Market Loan (MMLP)

There are currently two MMLP projects, Denham Townhomes and YMCA. Both projects are currently in construction process. Denham Townhomes is 61% completed as of 2024 Q1 and YMCA is 21.39% completed 2024 Q1.

Fast Gap

There are currently two Fast Gap projects, Government Corridor and Nathan Village. Government corridor is 100% completed and the ribbon cutting was in 2024 Q1. Nathan Village is 99% completed and expected completion date being in 2024 Q2.

Project Summary

| Project #, Project Title | This Report | To Date | |
|-------------------------------------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 3094, Restore LA Homeowner | \$887,976.82 | \$1,061,716,475.00 | \$1,046,756,773.65 |
| 3095, State Administration and Planning | \$2,710,414.42 | \$61,153,880.00 | \$58,330,716.20 |
| 3096, Restore LA Rental Housing | \$7,593,757.03 | \$372,056,419.00 | \$255,908,407.73 |
| 3097, Restore LA Economic Recovery and Revitalization | \$0.00 | \$59,047,645.00 | \$58,412,885.47 |
| 3098, Restore LA Infrastructure | \$2,068,295.78 | \$105,000,000.00 | \$38,665,659.65 |
| 3099, Public Services Programs | \$271,807.27 | \$10,191,140.00 | \$4,746,522.85 |
| 3100, Watershed Modeling and Planning | \$1,103,145.14 | \$39,241,441.00 | \$24,709,477.80 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |

Activities

Project # / 3094 / Restore LA Homeowner



Grantee Activity Number: 65FDH13801

Activity Title: Solution 4 General - LMI

Activity Type:

Acquisition - general

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Land Trust

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$4,000,000.00) | \$6,489,602.72 |
| Total Budget | (\$4,000,000.00) | \$6,489,602.72 |
| Total Obligated | \$308,745.22 | \$6,489,602.72 |
| Total Funds Drawdown | \$0.00 | \$6,155,838.58 |
| Program Funds Drawdown | \$0.00 | \$6,155,838.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$39,829.66 | \$142,021.56 |
| Total Funds Expended | \$0.00 | \$6,155,838.58 |
| Louisiana Land Trust | \$0.00 | \$6,155,838.58 |
| Most Impacted and Distressed Expended | \$0.00 | \$4,468,485.39 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: There was program income activity during the quarter. kp
5/18/2024: 65FDH13801 budget reduced by 4M per APA 24 (from 10,489,602.72 to 6,489,602.72). MID budget adjusted proportionately. Obligation increased by 308,745.22 (from 6,180,857.50 to 6,489,602.72). kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of buildings (non-residential) | 0 | | 0/0 | |
| # of Parcels acquired by admin | 0 | | 0/0 | |
| # of Parcels acquired by | 0 | | 0/0 | |
| # of Parcels acquired | 0 | | 0/0 | |
| # of Properties | 0 | | 42/64 | |
| Total acquisition compensation | 0 | | 26/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 10/64 | 16/0 | 31/64 | 83.87 |
| # Owner | 0 | 0 | 0 | 10/60 | 16/0 | 31/60 | 83.87 |
| # Renter | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65FDH13802

Activity Title: Solution 4 General - UN

Activity Type:

Acquisition - general

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Land Trust

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$635,903.98) | \$6,015,288.52 |
| Total Budget | (\$635,903.98) | \$6,015,288.52 |
| Total Obligated | (\$135,903.98) | \$6,015,288.52 |
| Total Funds Drawdown | \$0.00 | \$5,865,288.52 |
| Program Funds Drawdown | \$0.00 | \$5,865,288.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$35.00 | \$36,567.48 |
| Total Funds Expended | \$0.00 | \$5,710,288.52 |
| Louisiana Land Trust | \$0.00 | \$5,710,288.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$4,184,065.83 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: There was program income activity during the quarter. kp
6/26/2024: 65FDH13802 budget and obligation reduced by 835,903.98 (from 6,851,192.50 to 6,015,288.52) to reduce funds to match program budget. MID budget adjusted accordingly. kp
5/18/2024: 65FDH13802 budget and obligation increased by 200K and 700K respectively (to both be 6,851,192.50). MID budget adjusted proportionately. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Parcels acquired by admin | 0 | | 0/0 | |
| # of Parcels acquired by | 0 | | 0/0 | |
| # of Parcels acquired | 0 | | 0/0 | |
| # of Properties | 0 | | 35/40 | |
| Total acquisition compensation | 0 | | 25/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/40 | 10/0 | 19/40 | 57.89 |
| # Owner | 0 | 0 | 0 | 1/40 | 10/0 | 19/40 | 57.89 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65FDH14601
Activity Title: Solution 4 Clearance - LMI

Activity Type:
 Clearance and Demolition

Project Number:
 3094

Projected Start Date:
 03/07/2016

Benefit Type:
 Direct Benefit (Households)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Restore LA Homeowner

Projected End Date:
 04/04/2025

Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Land Trust

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,698,080.00 |
| Total Budget | \$0.00 | \$2,698,080.00 |
| Total Obligated | \$0.00 | \$1,698,080.00 |
| Total Funds Drawdown | \$10,615.74 | \$1,155,806.90 |
| Program Funds Drawdown | \$10,615.74 | \$1,120,751.13 |
| Program Income Drawdown | \$0.00 | \$35,055.77 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,615.74 | \$1,155,806.90 |
| Louisiana Land Trust | \$10,615.74 | \$1,155,806.90 |
| Most Impacted and Distressed Expended | \$0.00 | \$631,266.77 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for demolition activities. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| Activity funds eligible for DREF | 0 | | 0/0 | |
| # of buildings (non-residential) | 0 | | 0/0 | |
| # of Businesses | 0 | | 0/0 | |
| # of Non-business | 0 | | 0/0 | |
| # of Properties | -11 | | 58/64 | |
| # of public facilities | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 3/0 | |
| # of Multifamily Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 3/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 17 | -2 | -9 | 36/32 | 20/32 | 58/64 | 96.55 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDH14602
Activity Title: Solution 4 Clearance - UN

Activity Type:
 Clearance and Demolition

Project Number:
 3094

Projected Start Date:
 03/07/2016

Benefit Type:
 Direct Benefit (Households)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Restore LA Homeowner

Projected End Date:
 04/04/2025

Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Land Trust

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$862,020.00 |
| Total Budget | \$0.00 | \$862,020.00 |
| Total Obligated | \$0.00 | \$862,020.00 |
| Total Funds Drawdown | \$2,653.94 | \$734,948.87 |
| Program Funds Drawdown | \$2,653.94 | \$726,563.87 |
| Program Income Drawdown | \$0.00 | \$8,385.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,653.94 | \$734,948.87 |
| Louisiana Land Trust | \$2,653.94 | \$734,948.87 |
| Most Impacted and Distressed Expended | \$0.00 | \$475,850.55 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for demolition activities. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| Activity funds eligible for DREF | | 0 | | 0/0 |
| # of buildings (non-residential) | | 0 | | 0/0 |
| # of Businesses | | 0 | | 0/0 |
| # of Non-business | | 0 | | 0/0 |
| # of Properties | | 17 | | 47/39 |
| # of public facilities | | 0 | | 0/0 |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of Housing Units | | 41 | | 47/39 |
| # of Multifamily Units | | 0 | | 0/19 |
| # of Singlefamily Units | | 41 | | 47/20 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | -19 | 9 | 0/0 | 0/39 | 47/39 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDH15001
Activity Title: Solution 4 Constr New Hsg - LMI

Activity Type:
 Construction of new housing
Project Number:
 3094
Projected Start Date:
 03/07/2016
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Restore LA Homeowner
Projected End Date:
 04/04/2025
Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Land Trust

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$7,603,040.00 |
| Total Budget | \$0.00 | \$7,603,040.00 |
| Total Obligated | \$0.00 | \$7,603,040.00 |
| Total Funds Drawdown | \$640,328.74 | \$7,558,571.19 |
| Program Funds Drawdown | \$638,853.16 | \$7,510,148.64 |
| Program Income Drawdown | \$1,475.58 | \$48,422.55 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$640,328.74 | \$7,558,571.19 |
| Louisiana Land Trust | \$640,328.74 | \$7,558,571.19 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,122,846.74 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:
 Neighborhood relocation program for residents of Pecan Acres subdivision in New Roads, LA. Program includes construction of a new neighborhood (land, infrastructure, houses) for residents to relocate to, as well as housing incentives for residents who wish to relocate elsewhere in Louisiana.

Location Description:
 Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:
 6/30/2024: Expenditures were for construction of new homes. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| Activity funds eligible for DREF | | 0 | | 0/0 |
| # ELI Households (0-30% AMI) | | 0 | | 0/0 |
| #Low flow showerheads | | 0 | | 0/0 |
| #Low flow toilets | | 0 | | 0/0 |
| # of Elevated Structures | | 0 | | 0/0 |
| #Sites re-used | | 0 | | 0/0 |
| #Units exceeding Energy Star | | 0 | | 0/0 |
| #Units with bus/rail access | | 0 | | 0/0 |
| #Units with other green | | 0 | | 0/0 |
| #Units with solar panels | | 0 | | 0/0 |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of Housing Units | | -44 | | 17/24 |
| # of Multifamily Units | | -58 | | 0/0 |
| # of Singlefamily Units | | 14 | | 17/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | -1 | -24 | -41 | 0/12 | 0/12 | 17/24 | 0.00 |
| # Owner | -1 | -24 | -41 | 0/12 | 0/12 | 17/24 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDH15002
Activity Title: Solution 4 Constr New Hsg - UN

Activity Type:
Construction of new housing
Project Number:
3094
Projected Start Date:
03/07/2016
Benefit Type:
Direct Benefit (Households)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Restore LA Homeowner
Projected End Date:
04/04/2025
Completed Activity Actual End Date:

Responsible Organization:
Louisiana Land Trust

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,650,760.00 |
| Total Budget | \$0.00 | \$2,650,760.00 |
| Total Obligated | \$0.00 | \$2,650,760.00 |
| Total Funds Drawdown | \$42,669.99 | \$1,571,186.16 |
| Program Funds Drawdown | \$42,669.99 | \$1,571,016.16 |
| Program Income Drawdown | \$0.00 | \$170.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$42,669.99 | \$1,571,186.16 |
| Louisiana Land Trust | \$42,669.99 | \$1,571,186.16 |
| Most Impacted and Distressed Expended | \$0.00 | \$670,715.89 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Neighborhood relocation program for residents of Pecan Acres subdivision in New Roads, LA. Program includes construction of a new neighborhood (land, infrastructure, houses) for residents to relocate to, as well as housing incentives for residents who wish to relocate elsewhere in Louisiana.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures were for construction of new homes. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| Activity funds eligible for DREF | 0 | | 0/0 | |
| # ELI Households (0-30% AMI) | 0 | | 0/0 | |
| #Low flow showerheads | 0 | | 0/0 | |
| #Low flow toilets | 0 | | 0/0 | |
| # of Elevated Structures | 0 | | 0/0 | |
| #Sites re-used | 0 | | 0/0 | |
| #Units exceeding Energy Star | 0 | | 0/0 | |
| #Units with bus/rail access | 0 | | 0/0 | |
| #Units with other green | 0 | | 0/0 | |
| #Units with solar panels | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | -1 | | 3/6 | |
| # of Multifamily Units | 0 | | 0/0 | |
| # of Singlefamily Units | -1 | | 3/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 2 | 0/0 | 0/6 | 3/6 | 0.00 |
| # Owner | 0 | 0 | 2 | 0/0 | 0/6 | 3/6 | 0.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDH15601
Activity Title: Solution 4 Disposition - LMI

Activity Type:

Disposition

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$0.00 | \$500,000.00 |
| Total Funds Drawdown | \$45,622.48 | \$74,342.42 |
| Program Funds Drawdown | \$45,042.48 | \$73,762.42 |
| Program Income Drawdown | \$580.00 | \$580.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45,622.48 | \$74,342.42 |
| Louisiana Land Trust | \$45,622.48 | \$74,342.42 |
| Most Impacted and Distressed Expended | \$0.00 | \$12,228.46 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for disposition activities. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|-----|------------------------------------|-------|
| | Total | | Total | |
| # of Properties | | -38 | | 33/64 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 16 | 0/32 | 0/32 | 33/64 | 0.00 |
| # Owner | 0 | 0 | 16 | 0/32 | 0/32 | 33/64 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDH15602
Activity Title: Solution 4 Disposition - UN

Activity Type:

Disposition

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$0.00 | \$500,000.00 |
| Total Funds Drawdown | \$24,399.29 | \$51,934.21 |
| Program Funds Drawdown | \$24,399.29 | \$51,934.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24,399.29 | \$51,934.21 |
| Louisiana Land Trust | \$24,399.29 | \$51,934.21 |
| Most Impacted and Distressed Expended | \$0.00 | \$11,218.82 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for disposition activities. kp



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---------------------------------------------|
| # of Properties | 13 | 35/40 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 29 | 0/0 | 0/40 | 35/40 | 0.00 |
| # Owner | 0 | 0 | 29 | 0/0 | 0/40 | 35/40 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDH16001

Activity Title: Solution 4 Hsg Incentives - LMI

Activity Type:

Housing incentives to encourage resettlement

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$1,000,000.00) | \$3,586,396.02 |
| Total Budget | (\$1,000,000.00) | \$3,586,396.02 |
| Total Obligated | (\$641,254.78) | \$3,586,396.02 |
| Total Funds Drawdown | \$0.00 | \$3,198,522.50 |
| Program Funds Drawdown | \$0.00 | \$3,198,522.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,198,522.50 |
| Louisiana Land Trust | \$0.00 | \$3,198,522.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,397,832.91 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

5/20/2024: 65FDH16001 budget reduced by 1M per APA 24 (from 4,586,396.02 to 3,586,396.02). MID budget adjusted proportionately. Obligation reduced by 641,254.78 (from 4,227,650.80 to 3,586,396.02). kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65FDH16002

Activity Title: Solution 4 Hsg Incentives - UN

Activity Type:

Housing incentives to encourage resettlement

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$200,000.00) | \$3,000,662.70 |
| Total Budget | (\$200,000.00) | \$3,000,662.70 |
| Total Obligated | (\$200,000.00) | \$3,000,662.70 |
| Total Funds Drawdown | \$0.00 | \$2,732,807.00 |
| Program Funds Drawdown | \$0.00 | \$2,732,807.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,732,807.00 |
| Louisiana Land Trust | \$0.00 | \$2,732,807.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,050,531.29 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

5/20/2024: 65FDH16002 budget and obligation reduced by 200K (from 3,200,662.70 to 3,000,662.70) per APA 24. MID budget adjusted proportionately. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDH16801
Activity Title: Solution 4 Rental Assist - LMI

Activity Type:
 Rental Assistance (waiver only)
Project Number:
 3094
Projected Start Date:
 03/07/2016
Benefit Type:
 Direct Benefit (Persons)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Restore LA Homeowner
Projected End Date:
 04/04/2025
Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Land Trust

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | (\$145,308.78) | \$260,690.22 |
| Total Budget | (\$145,308.78) | \$260,690.22 |
| Total Obligated | (\$145,308.78) | \$260,690.22 |
| Total Funds Drawdown | \$0.00 | \$260,690.22 |
| Program Funds Drawdown | \$0.00 | \$260,690.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$260,690.22 |
| Louisiana Land Trust | \$0.00 | \$260,690.22 |
| Most Impacted and Distressed Expended | \$0.00 | \$186,200.72 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

6/26/2024: 65FDH16801 budget and obligation reduced by 145,308.78 (from 405,999 to 260,690.22) to reduce funds to match program budget. MID budget adjusted accordingly. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| Activity funds eligible for DREF | 0 | | 0/0 | |
| # of Businesses | 0 | | 0/0 | |
| # of Non-business | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 6/0 | 0/0 | 6/0 | 100.00 |
| # of Persons | 0 | 0 | 0 | 4/5 | 1/0 | 5/5 | 100.00 |
| # Renter | 0 | 0 | 0 | 6/0 | 0/0 | 6/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65FDH16802
Activity Title: Solution 4 Rental Assist - UN

Activity Type:

Rental Assistance (waiver only)

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | (\$130,553.56) | \$1,071.19 |
| Total Budget | (\$130,553.56) | \$1,071.19 |
| Total Obligated | (\$130,553.56) | \$1,071.19 |
| Total Funds Drawdown | \$0.00 | \$1,071.19 |
| Program Funds Drawdown | \$0.00 | \$1,071.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,071.19 |
| Louisiana Land Trust | \$0.00 | \$1,071.19 |
| Most Impacted and Distressed Expended | \$0.00 | \$803.39 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

6/26/2024: 65FDH16802 budget and obligation reduced by 130,553.56 (from 131,624.75 to 1,071.19) to reduce funds to match program budget. MID budget adjusted accordingly. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| Activity funds eligible for DREF | 0 | | 0/0 | |
| # of Businesses | 0 | | 0/0 | |
| # of Non-business | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/0 | 1/0 | 100.00 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/5 | 0/5 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 1/0 | 1/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65FDH16901
Activity Title: Solution 4 Relocation - LMI

Activity Type:
Relocation payments and assistance
Project Number:
3094
Projected Start Date:
03/07/2016
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Restore LA Homeowner
Projected End Date:
04/04/2025
Completed Activity Actual End Date:

Responsible Organization:
Louisiana Land Trust

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | (\$743,377.33) | \$102,103.67 |
| Total Budget | (\$743,377.33) | \$102,103.67 |
| Total Obligated | (\$743,377.33) | \$102,103.67 |
| Total Funds Drawdown | \$0.00 | \$97,103.67 |
| Program Funds Drawdown | \$0.00 | \$97,103.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$97,103.67 |
| Louisiana Land Trust | \$0.00 | \$97,103.67 |
| Most Impacted and Distressed Expended | \$0.00 | \$62,626.48 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:
Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:
Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:
6/26/2024: 65FDH16901 budget and obligation reduced by 743,377.33 (from 845,481 to 102,103.67) to reduce funds to match program budget. MID budget adjusted accordingly. Kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| Activity funds eligible for DREF | 0 | | 0/0 | |
| # of Businesses | 0 | | 0/0 | |
| # of Non-business | 0 | | 0/0 | |
| # of Properties | 0 | | 6/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/5 | 2/0 | 15/5 | 26.67 |
| # Renter | 0 | 0 | 0 | 0/0 | 2/0 | 13/0 | 15.38 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65FDH16902
Activity Title: Solution 4 Relocation - UN

Activity Type:

Relocation payments and assistance

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | (\$198,193.01) | \$13,177.24 |
| Total Budget | (\$198,193.01) | \$13,177.24 |
| Total Obligated | (\$198,193.01) | \$13,177.24 |
| Total Funds Drawdown | \$0.00 | \$11,177.24 |
| Program Funds Drawdown | \$0.00 | \$11,177.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$11,177.24 |
| Louisiana Land Trust | \$0.00 | \$11,177.24 |
| Most Impacted and Distressed Expended | \$0.00 | \$3,867.79 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

6/26/2024: 65FDH16902 budget and obligation reduced by 198,193.01 (from 211,370.25 to 13,177.24) to reduce funds to match program budget. MID budget adjusted accordingly. Kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| Activity funds eligible for DREF | 0 | | 0/0 | |
| # of Businesses | 0 | | 0/0 | |
| # of Non-business | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/2 | 0/3 | 0/5 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65FDTH6901

Activity Title: Interim Housing Assistance - LMI

Activity Type:

Rental Assistance (waiver only)

Project Number:

3094

Projected Start Date:

04/11/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$58.20 | \$4,062,766.32 |
| Total Budget | \$58.20 | \$4,062,766.32 |
| Total Obligated | \$58.20 | \$4,062,766.32 |
| Total Funds Drawdown | \$58.20 | \$4,062,766.32 |
| Program Funds Drawdown | \$58.20 | \$4,062,766.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$58.20 | \$4,062,766.32 |
| Office of Community Development - Disaster | \$58.20 | \$4,062,766.32 |
| Most Impacted and Distressed Expended | \$40.16 | \$3,014,942.97 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

As different federal funding programs are tapering off and/or are no longer available to reduce or eliminate interim housing costs paid to some program participants, the RLHP will provide assistance related to additional eligible rental or mortgage expenses, for up to 20 months, provided the household is at or below 120% AMI and is an active applicant within the RLHP.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditure this quarter was for a retainage payment. kp

5/13/2024: 65FDTH6901 budget and obligation increased by 58.20 for retainage payment (from 4,062,708.12 to 4,062,766.32). Adjusted MID budget proportionately. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of buildings (non-residential) | 0 | | 0/0 | |
| # of Properties | 201 | | 247/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 176 | 50 | 226 | 192/20 | 55/20 | 247/40 | 100.00 |
| # of Persons | 0 | 0 | 0 | 495/20 | 111/20 | 606/40 | 100.00 |
| # Renter | 192 | 55 | 247 | 192/20 | 55/20 | 247/40 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65FDTH6902

Activity Title: Interim Housing Assistance - UN

Activity Type:
Rental Assistance (waiver only)

Project Number:
3094

Projected Start Date:
04/11/2019

Benefit Type:
Direct Benefit (Persons)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Restore LA Homeowner

Projected End Date:
04/04/2025

Completed Activity Actual End Date:

Responsible Organization:
Office of Community Development - Disaster

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$52.66 | \$901,508.55 |
| Total Budget | \$52.66 | \$901,508.55 |
| Total Obligated | \$52.66 | \$901,508.55 |
| Total Funds Drawdown | \$52.66 | \$901,508.55 |
| Program Funds Drawdown | \$52.66 | \$901,508.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$52.66 | \$901,508.55 |
| Office of Community Development - Disaster | \$52.66 | \$901,508.55 |
| Most Impacted and Distressed Expended | \$3.69 | \$714,649.18 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

As different federal funding programs are tapering off and/or are no longer available to reduce or eliminate interim housing costs paid to some program participants, the RLHP will provide assistance related to additional eligible rental or mortgage expenses, for up to 20 months, provided the household is at or below 120% AMI and is an active applicant within the RLHP.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditure this quarter was for a retainage payment. kp
 5/13/2024: 65FDTH6902 budget and obligation increased by 52.66 for retainage payment (from 901,455.89 to 901,508.55). Adjusted MID budget proportionately. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of buildings (non-residential) | 0 | | 0/0 | |
| # of Properties | 19 | | 22/2 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/5 | 3/5 | 3/10 | 100.00 |
| # of Persons | 0 | -21 | -21 | 0/5 | 22/5 | 22/10 | 100.00 |
| # Renter | 0 | 0 | 0 | 0/5 | 0/5 | 0/10 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 66FDHO1101

Activity Title: Homeowner Rehab - LMI (LY/LX/ML/RL)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3094

Projected Start Date:

04/30/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:**Responsible Organization:**

Innovative Emergency Management

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$562,549,371.50

Total Budget

\$0.00

\$562,549,371.50

Total Obligated

\$0.00

\$562,549,371.50

Total Funds Drawdown

\$50,936.88

\$560,995,828.37

Program Funds Drawdown

\$50,936.88

\$560,928,440.10

Program Income Drawdown

\$0.00

\$67,388.27

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$50,936.88

\$568,875,649.13

Innovative Emergency Management

\$50,936.88

\$568,875,649.13

Most Impacted and Distressed Expended

\$25,468.44

\$515,038,120.29

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The state will enter into grant agreements with homeowners that result in the repair or reconstruction of flood-damaged residential owner-occupied structures. Given the time elapsed from the March and August flooding events, homeowners are in varied states of progress in their rebuilding process depending on the extent of damage and resources available. In response, the state will implement the Restore Louisiana Rehabilitation, Reconstruction and Reimbursement Program to cover eligible costs for the repair or replacement of damage to real property; replacement of disaster-impacted residential appliances; and limited environmental health hazard mitigation costs related to the repair of disaster-impacted property.

Homeowners will have four potential program solutions from which to choose based on their progress in the rebuilding process and their capacity to complete the rebuilding process. The state's programs will give homeowners the option to select their own contractor who will follow the state's requirements for rebuilding or work with a state-managed contractor. Additionally, homeowners that have completed partial or full repairs on their home prior to applying to the program, may be eligible to receive reimbursement for expenses incurred within HUD approved timelines. If homeowners have partially completed repairs or reconstruction of their

homes at the time of application to the program, they may be eligible for assistance for prospective work as well as reimbursement assistance for eligible work completed within the HUD established reimbursement guidelines. Consistent with HUD reimbursement guidelines, certain limited reimbursement may become available for repairs performed after the homeowner has applied to the program.

Elevations will be included for homeowners that meet requirements determined by the program, including substantially damaged properties in the floodplain. Elevation will be evaluated on a case-by- case basis. Elevations will not be conducted on properties outside of the floodplain, with the possible exception where elevation is required by local ordinance.

Homeowners will be eligible for the program if they meet the following criteria:

- Owner occupant at time of disaster event
- Damaged address was the applicant’s primary residence at the time of disaster event
- Located in one of 51 disaster declared parishes
- Suffered major or severe damages(1+ feet of flooding or \$8,000 FEMA Verified Loss)as a result of the 2016 Severe Storms and Flooding events
- Eligible structure as determined by program, including but not exclusive to, one or two family home structures, mobile/manufactured, and modular homes

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for final project close-out of rehabilitation or reconstruction projects and program activity costs. kp

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 672 | 8618/8514 |
| # of Singlefamily Units | 672 | 8618/8514 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----------|------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 85 | -92 | -7 | 5578/12187 | 3040/7001 | 8618/19188 | 100.00 |
| # Owner | 84 | -91 | -7 | 5578/12187 | 3040/7001 | 8618/19188 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 66FDHO1102

Activity Title: Homeowner Rehab - UN (UY/UX/MU/RU)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3094

Projected Start Date:

04/30/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Innovative Emergency Management

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|------------------|
| Total Projected Budget from All Sources | \$0.00 | \$450,597,688.06 |
| Total Budget | \$0.00 | \$450,597,688.06 |
| Total Obligated | \$0.00 | \$450,597,688.06 |
| Total Funds Drawdown | \$72,694.48 | \$446,459,862.39 |
| Program Funds Drawdown | \$72,694.48 | \$446,459,862.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$72,694.48 | \$453,481,595.44 |
| Innovative Emergency Management | \$72,694.48 | \$453,481,595.44 |
| Most Impacted and Distressed Expended | \$30,531.68 | \$401,635,888.54 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The state will enter into grant agreements with homeowners that result in the repair or reconstruction of flood-damaged residential owner-occupied structures. Given the time elapsed from the March and August flooding events, homeowners are in varied states of progress in their rebuilding process depending on the extent of damage and resources available. In response, the state will implement the Restore Louisiana Rehabilitation, Reconstruction and Reimbursement Program to cover eligible costs for the repair or replacement of damage to real property; replacement of disaster-impacted residential appliances; and limited environmental health hazard mitigation costs related to the repair of disaster-impacted property.

Homeowners will have four potential program solutions from which to choose based on their progress in the rebuilding process and their capacity to complete the rebuilding process. The state's programs will give homeowners the option to select their own contractor who will follow the state's requirements for rebuilding or work with a state-managed contractor. Additionally, homeowners that have completed partial or full repairs on their home prior to applying to the program, may be eligible to receive reimbursement for expenses incurred within HUD approved timelines. If homeowners have partially completed repairs or reconstruction of their homes at the time of application to the program, they may be eligible for assistance for prospective work as



well as reimbursement assistance for eligible work completed within the HUD established reimbursement guidelines. Consistent with HUD reimbursement guidelines, certain limited reimbursement may become available for repairs performed after the homeowner has applied to the program.

Elevations will be included for homeowners that meet requirements determined by the program, including substantially damaged properties in the floodplain. Elevation will be evaluated on a case-by- case basis. Elevations will not be conducted on properties outside of the floodplain, with the possible exception where elevation is required by local ordinance.

Homeowners will be eligible for the program if they meet the following criteria:

- Owner occupant at time of disaster event
- Damaged address was the applicant’s primary residence at the time of disaster event
- Located in one of 51 disaster declared parishes
- Suffered major or severe damages(1+ feet of flooding or \$8,000 FEMA Verified Loss)as a result of the 2016 Severe Storms and Flooding events
- Eligible structure as determined by program, including but not exclusive to, one or two family home structures, mobile/manufactured, and modular homes

Location Description:

Throughout the 51 parishes declared under FEMA DR-4263 and DR-4277

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for final project close-out of rehabilitation or reconstruction projects and program activity costs. kp

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 661 | 8646/7984 |
| # of Singlefamily Units | 661 | 8646/7984 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-------|-------|------------------------------------|-----|-----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | -1075 | 7 | 0/0 | 0/0 | 8646/7984 | 0.00 |
| # Owner | 0 | -1075 | 7 | 0/0 | 0/0 | 8646/7984 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3095 / State Administration and Planning



Grantee Activity Number: 66FDAD1001

Activity Title: State Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

3095

Project Title:

State Administration and Planning

Projected Start Date:

03/31/2017

Projected End Date:

04/04/2025

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$2,876,305.42

\$59,206,401.73

Total Budget

\$2,876,305.42

\$59,206,401.73

Total Obligated

\$2,876,305.42

\$59,151,258.81

Total Funds Drawdown

\$2,766,501.57

\$57,167,930.54

Program Funds Drawdown

\$2,710,414.42

\$57,104,714.30

Program Income Drawdown

\$56,087.15

\$63,216.24

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,766,501.57

\$57,166,415.86

Office of Community Development (OCD), Disaster

\$2,766,501.57

\$57,166,415.86

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This project is for administrative and planning costs on the state level.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for the administration of the Flood grant. kp

5/21/2024: 66FDAD1001 budget and obligation increased by 2,876,305.42 (from 56,330,096.31 to 59,206,401.73) per APA 24. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3096 / Restore LA Rental Housing

Grantee Activity Number: 09FDPB4401

Activity Title: Lee Hardware and United Jewelers Apts

Activity Type:

Affordable Rental Housing

Project Number:

3096

Projected Start Date:

06/15/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Restore LA Rental Housing

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

09/08/2023

Responsible Organization:

New Shreveport Renewal, LLC

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$5,988,770.01 |
| Total Budget | \$0.00 | \$5,988,770.01 |
| Total Obligated | \$0.00 | \$5,988,770.01 |
| Total Funds Drawdown | \$0.00 | \$5,988,770.01 |
| Program Funds Drawdown | \$0.00 | \$5,988,770.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,988,770.01 |
| New Shreveport Renewal, LLC | \$0.00 | \$5,988,770.01 |
| Most Impacted and Distressed Expended | \$0.00 | \$5,784,422.04 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Mixed unit apartment complexes that will support multifamily buildings that serve a range of household incomes, with the goal of affordable LMI housing for renters.

Note: This activity is a Piggyback Program project.

Location Description:

719 Edwards St. and 301 Crockett St. Shreveport, LA

Activity Progress Narrative:

5/13/2024 - Updated beneficiary information, added end dates, marked as complete. (GM)



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 109/109 | |
| # of Multifamily Units | 0 | | 109/109 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 56/109 | 32/0 | 88/109 | 100.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 0 | 0 | 0 | 56/109 | 32/0 | 88/109 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 40FDMD5001

Activity Title: LA Military Dept - Afford Rental Housing

Activity Type:

Construction of new replacement housing

Project Number:

3096

Projected Start Date:

06/28/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Military Affairs, Louisiana Department of

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$10,000,000.00 |
| Total Budget | \$0.00 | \$10,000,000.00 |
| Total Obligated | \$0.00 | \$10,000,000.00 |
| Total Funds Drawdown | \$521,652.42 | \$9,900,000.00 |
| Program Funds Drawdown | \$521,652.42 | \$9,900,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$521,652.42 | \$9,900,000.00 |
| Military Affairs, Louisiana Department of | \$521,652.42 | \$9,900,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The project includes construction of at least 40 stand-alone residences, and will consist of a mix of 2, 3 and 4 bedroom units. Housing units will be constructed on a military base and preference will be provided to active duty military first and non-military base workers and contractors second. In conformance with the Fair Housing Act, any unoccupied units, after preference is met, will be open to the general public. For a period not less than ten years, at least 51% of the total housing structures shall be reserved for low to moderate income families. The remaining 49% of the housing structures will be unrestricted.

The replacement housing structures replace modular housing units at Camp Beauregard that date from the late 1970's. The replacement housing will be designed to create a typical residential neighborhood setting that is conducive to sound family life. The replacement housing units will be constructed within the confines of Camp Beauregard.

Location Description:

1451 15th Street, Camp Beauregard, Pineville, LA 71360



Activity Progress Narrative:

6/30/2024: Project is completed and all units are leased up. 25 single family residences were built inside of Camp Beauregard. Construction of all 25 units is completed and the units are leased up. Expenditures this quarter were for contractor services, soft costs, and a retainage payment. kp

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of Housing Units | | 0 | | 25/40 |
| # of Multifamily Units | | 0 | | 0/0 |
| # of Singlefamily Units | | 0 | | 25/40 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 25/40 | 0/0 | 25/40 | 100.00 |
| # Owner | 0 | 0 | 0 | 25/40 | 0/0 | 25/40 | 100.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDBB6701

Activity Title: Rural Repair and Rehabilitation Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

06/17/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

(\$3,000,000.00)

\$11,925,000.00

Total Budget

(\$3,000,000.00)

\$11,925,000.00

Total Obligated

(\$3,000,000.00)

\$11,925,000.00

Total Funds Drawdown

\$11,242.11

\$169,756.21

Program Funds Drawdown

\$11,242.11

\$169,756.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,242.11

\$169,756.21

Louisiana Housing Corporation

\$10,527.11

\$169,041.21

The Compass Group, LLC

\$715.00

\$715.00

Most Impacted and Distressed Expended

\$0.00

\$101,541.56

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Clearance, Rehabilitation, Reconstruction, and Construction of Buildings (Including Housing), HCDA Section 105(a)(4).

Location Description:

Multiple Sites

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for activity delivery: professional services by The Compass Group and activity delivery by LHC. USDA has turned over the underwriting to their Field Operations Division and a call is scheduled the week of 7/15/2024 to go over underwriting results, per LHC. kp



6/25/2024: Responsible organization The Compass Group, LLC was added to distinguish their expenditures from LHC on QPRs. kp
 6/17/2024: 65FDBB6701 budget and obligation reduced by 3M (from 14,925,000 to 11,925,000) to decrease direct costs. MID budget adjusted accordingly. kp

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/82 | |
| # of Multifamily Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/82 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/82 | 0/0 | 0/82 | 0 |
| # Owner | 0 | 0 | 0 | 0/82 | 0/0 | 0/82 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDBB6702

Activity Title: ADMIN - Rural Repair

Activity Type:

Administration

Project Number:

3096

Projected Start Date:

06/17/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$75,000.00 |
| Total Budget | \$0.00 | \$75,000.00 |
| Total Obligated | \$0.00 | \$75,000.00 |
| Total Funds Drawdown | \$296.65 | \$1,598.66 |
| Program Funds Drawdown | \$296.65 | \$1,598.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$296.65 | \$1,598.66 |
| Louisiana Housing Corporation | \$296.65 | \$1,598.66 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Administrative costs tied to 65FDBB6701.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for activity delivery. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65FDGA6701

Activity Title: Fast Gap A Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

06/17/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|-------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$5,292,296.00 |
| Total Budget | \$0.00 | \$5,292,296.00 |
| Total Obligated | \$0.00 | \$5,292,296.00 |
| Total Funds Drawdown | \$295,695.00 | \$4,651,723.03 |
| Program Funds Drawdown | \$295,695.00 | \$4,650,943.03 |
| Program Income Drawdown | \$0.00 | \$780.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$295,695.00 | \$4,651,723.03 |
| Office of Community Development (OCD), Disaster | \$295,695.00 | \$4,651,723.03 |
| Most Impacted and Distressed Expended | \$295,695.00 | \$1,959,096.64 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The Fast Gap A Program will preserve and create affordable housing units in impacted parishes by providing funding to multi-family projects that require gap financing to close. The program also allows OCD to re-engineer funded projects to require better outcomes for residents, including deeper affordability, resilient design, enhanced resident services, and other housing enrichment. This program will serve projects that are “shovel-ready” and have environmental reviews in process or complete. This program will serve projects that are “shovel-ready” and have environmental reviews in process or complete.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for professional services, framing, vertical work, irrigation, site furnishings, plumbing, HVAC, and electrical work. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|--------|
| | | Total | | Total |
| # of Elevated Structures | | 0 | | 0/0 |
| # of Section 3 Labor Hours | | 6864 | | 6864/0 |
| # of Substantially Rehabilitated | | 0 | | 0/0 |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of Housing Units | | 34 | | 34/20 |
| # of Multifamily Units | | 0 | | 0/0 |
| # of Singlefamily Units | | 34 | | 34/20 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 34 | 0 | 34 | 34/20 | 0/0 | 34/20 | 100.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 34 | 0 | 34 | 34/20 | 0/0 | 34/20 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDMM6701

Activity Title: Middle Market Loan Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
3096

Projected Start Date:
06/17/2021

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore LA Rental Housing

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|-----------------|
| Total Projected Budget from All Sources | (\$18,000,000.00) | \$34,564,319.82 |
| Total Budget | (\$18,000,000.00) | \$34,564,319.82 |
| Total Obligated | (\$16,400,369.00) | \$33,594,631.00 |
| Total Funds Drawdown | \$4,196,393.09 | \$18,891,698.23 |
| Program Funds Drawdown | \$4,196,393.09 | \$18,868,355.73 |
| Program Income Drawdown | \$0.00 | \$23,342.50 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,196,393.09 | \$18,891,698.23 |
| Louisiana Housing Corporation | \$4,196,393.09 | \$18,891,698.23 |
| Most Impacted and Distressed Expended | \$4,196,393.09 | \$13,882,421.27 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The Middle-Market Loan Program will provide gap financing to support the rehab and/or construction of multi-family buildings that serve a range of household incomes, with the goal of using higher-cost units to generate deeper affordability for LMI renters.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for construction costs and professional services. kp Notes from Program - Regarding YMCA - Per last Draw 6/2024 Percentage Complete is 21.39%. Regarding Denham Townhomes - Per last Draw 4/11/2024 Percentage Complete is 61%. YMCA is in East Baton Rouge, a MID Parish. Denham Townhomes is in Livingston, a MID parish. MROZAS
5/13/2024: 65FDMM6701 budget reduced by 18M (from 52,564,319.82 to 34,564,319.82) due to



removing 18M from project for Covington Trace cancelled. Obligation reduced by 16,400,369 (from 49,995,000 to 33,594,631). Adjusted MID budget proportionately. kp

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/82 | |
| # of Multifamily Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/82 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/82 | 0/0 | 0/82 | 0 |
| # Owner | 0 | 0 | 0 | 0/82 | 0/0 | 0/82 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDR36701

Activity Title: Neighborhood Landlord Rental III

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
3096

Projected Start Date:
09/10/2021

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore LA Rental Housing

Projected End Date:
04/04/2025

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | (\$3,179,982.32) | \$5,379,999.60 |
| Total Budget | (\$3,179,982.32) | \$5,379,999.60 |
| Total Obligated | (\$3,179,982.32) | \$5,379,999.60 |
| Total Funds Drawdown | \$255,404.67 | \$255,404.67 |
| Program Funds Drawdown | \$255,404.67 | \$255,404.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$255,404.67 | \$255,404.67 |
| Louisiana Housing Corporation | \$255,404.67 | \$255,404.67 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The Neighborhood Landlord Rental Program Phase III (NLRP3) will offer a third round of funding for applicants who want to rehabilitate existing affordable housing units or construct new affordable housing units. NLRP3 will also revitalize communities impacted by Great Floods of 2016 by reducing the blight of flood-damaged properties as it redevelops them into affordable rental housing.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for activity delivery. kp
 4/23/2024: 65FDR36701 budget and obligation reduced by 3,179,982.32 (from 8,559,981.92 to 5,379,999.60) due to program de-obligation and adjusted MID budget proportionately. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/50 | |
| # of Multifamily Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/50 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/50 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/50 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65FDR36702

Activity Title: ADMIN - Neighborhood Landlord Rental III

Activity Type:

Administration

Project Number:

3096

Projected Start Date:

09/10/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$35,525.00

\$100,000.00

Total Budget

\$35,525.00

\$100,000.00

Total Obligated

\$35,525.00

\$100,000.00

Total Funds Drawdown

\$5,676.59

\$5,676.59

Program Funds Drawdown

\$5,676.59

\$5,676.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,676.59

\$5,676.59

Louisiana Housing Corporation

\$5,676.59

\$5,676.59

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Administrative costs tied to 65FDR36701

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for activity delivery. kp

4/23/2024: 65FDR36702 budget and obligation increased by 35,525 (from 64,475 to 100K) due to program budget adjustment. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 65FDRP4401

Activity Title: Resilient and Mixed Income Piggyback Prog

Activity Type:

Affordable Rental Housing

Project Number:

3096

Projected Start Date:

06/30/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|-------------------------|------------------|
| Total Projected Budget from All Sources | (\$1,700,000.00) | \$105,752,725.00 |
| Total Budget | (\$1,700,000.00) | \$105,752,725.00 |
| Total Obligated | (\$1,700,000.00) | \$105,752,725.00 |
| Total Funds Drawdown | \$98,816.71 | \$100,950,713.91 |
| Program Funds Drawdown | \$98,816.71 | \$100,924,758.27 |
| Program Income Drawdown | \$0.00 | \$25,955.64 |
| Program Income Received | \$0.00 | \$16,978.88 |
| Total Funds Expended | \$98,816.71 | \$100,950,713.91 |
| Louisiana Housing Corporation | \$98,816.71 | \$100,950,713.91 |
| Most Impacted and Distressed Expended | \$98,816.71 | \$100,533,260.07 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The Program's objective is to create multifamily rental units by primarily using LHC Tax-Exempt Bonds, CDBG-DR funds (structured as soft first or second mortgages), and equity from the sale of 4% LIHTCs. PRIME is a competitive program and, through its design, requires housing to feature substantial disaster-resilience characteristics and requires mixed-income housing.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277. Projects must be located in the 10 most impacted parishes as determined by HUD.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for professional services and activity delivery. No project costs were disbursed this quarter. kp

6/25/2024: 65FDRP4401 budget and obligation reduced by 1.7M (from 107,452,725 to 105,752,725) to deobligate funds. kp



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |
| # of Properties | 14 | 22/6 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 16/300 |
| # of Multifamily Units | 0 | 16/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|----------|----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 353 | 880 | 1233 | 827/150 | 1427/150 | 2254/300 | 100.00 |
| # Renter | 353 | 880 | 1233 | 827/150 | 1427/150 | 2254/300 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65FDRP4402

Activity Title: ADMIN - Resilient and Mixed Income Piggyback Prog

Activity Type:

Administration

Project Number:

3096

Projected Start Date:

10/07/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024 To Date**

\$0.00 \$547,275.00

Total Budget

\$0.00 \$547,275.00

Total Obligated

\$0.00 \$547,275.00

Total Funds Drawdown

\$6,753.73 \$46,183.53

Program Funds Drawdown

\$6,753.73 \$46,183.53

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$6,753.73 \$46,183.53

LHC

\$0.00 \$0.00

Louisiana Housing Corporation

\$6,753.73 \$46,183.53

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Administrative costs tied to 65FDRP4401.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for activity delivery. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDSH6301

Activity Title: Safe Haven Program

Activity Type:

Public services

Project Number:

3096

Projected Start Date:

11/01/2019

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,960,000.00 |
| Total Budget | \$0.00 | \$3,960,000.00 |
| Total Obligated | \$0.00 | \$3,960,000.00 |
| Total Funds Drawdown | \$118,218.47 | \$3,129,123.47 |
| Program Funds Drawdown | \$117,113.47 | \$3,128,018.47 |
| Program Income Drawdown | \$1,105.00 | \$1,105.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$118,218.47 | \$3,129,123.47 |
| Louisiana Housing Corporation | \$118,218.47 | \$3,129,123.47 |
| Most Impacted and Distressed Expended | \$92,766.03 | \$1,379,393.34 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Provide refuge in 2 properties for individuals experiencing homelessness and have serious mental health issues.

Location Description:

Throughout the parishes affective by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: These expenses include the final draws for Safe Haven Shreveport with retainage. They reached full capacity of 38 beds opening night. St. Joseph Shelter is finalizing all final expenditures. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Businesses | 0 | | 0/0 | |
| # of Non-business | 0 | | 0/0 | |
| # of public facilities | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Cases closed | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Cases opened | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/150 | 0/150 | 0 |
| # of Persons | -36 | 0 | -36 | 38/0 | 0/150 | 38/150 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDSS5901

Activity Title: Soft Second Program

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

3096

Projected Start Date:

11/04/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

12/31/2024

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$5,970,000.00

Total Budget

\$0.00

\$5,970,000.00

Total Obligated

\$0.00

\$5,970,000.00

Total Funds Drawdown

\$0.00

\$5,970,000.00

Program Funds Drawdown

\$0.00

\$5,922,428.82

Program Income Drawdown

\$0.00

\$47,571.18

Program Income Received

\$19,383.07

\$109,634.23

Total Funds Expended

\$0.00

\$5,970,000.00

Louisiana Housing Corporation

\$0.00

\$5,970,000.00

Most Impacted and Distressed Expended

\$0.00

\$5,813,049.70

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Providing up to \$55,000 in affordability grants/loans for homeownership and up to \$5,000 in closing cost.

Location Description:

51 Great Flood Impacted Parishes.

Activity Progress Narrative:

6/30/2024: There was program income activity during the quarter. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 61/92 | |
| # of Multifamily Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 61/92 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 28/92 | 22/0 | 63/92 | 79.37 |
| # Owner | 0 | 0 | 0 | 28/92 | 22/0 | 63/92 | 79.37 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 66FDPB1501

Activity Title: Piggyback Rental Program (LY/LX/ML/RL)

Activity Type:

Affordable Rental Housing

Project Number:

3096

Projected Start Date:

11/30/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$2,176,229.99 | \$68,826,235.99 |
| Total Budget | \$2,176,229.99 | \$68,826,235.99 |
| Total Obligated | \$2,176,229.99 | \$68,826,235.99 |
| Total Funds Drawdown | \$281,932.87 | \$60,444,983.11 |
| Program Funds Drawdown | \$281,932.87 | \$60,444,983.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$16,770.00 |
| Total Funds Expended | \$281,932.87 | \$60,435,816.66 |
| Louisiana Housing Corporation | \$281,932.87 | \$60,435,816.66 |
| Most Impacted and Distressed Expended | \$277,140.01 | \$55,474,595.94 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

To address the immediate and long-term housing needs of low-to-moderate income families in the flood impacted areas. Due to the shortage of affordable housing stock, and to meet the unmet needs of renters in the community, it is imperative to provide solutions to address immediate housing needs and provide alternative housing solutions for rental properties in need of long-term recovery. The ability to deliver a variety of rental housing solutions is important. Each program will address rental availability, affordability and quality standards.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277

Activity Progress Narrative:

6/30/2024: These expended funds consists of two projects - Villas of Lafayette and Cypress at Ardentale, Projects under construction for a total of \$272,577.87 with the rest being delivery and admin \$9,355.00. kp



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---------------------------------------------|
| # of Properties | 16 | 23/6 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 154/500 |
| # of Multifamily Units | 0 | 112/0 |
| # of Singlefamily Units | 0 | 42/500 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|---------|----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 391 | 734 | 1200 | 828/475 | 1082/25 | 2035/500 | 93.86 |
| # Renter | 391 | 734 | 1200 | 391/475 | 734/25 | 2035/500 | 55.28 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 66FDR26701
Activity Title: Neighborhood Landlord Rental II

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 3096
Projected Start Date:
 06/30/2019
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Restore LA Rental Housing
Projected End Date:
 04/04/2025
Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Housing Corporation

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | (\$2,288,801.68) | \$3,349,923.32 |
| Total Budget | (\$2,288,801.68) | \$3,349,923.32 |
| Total Obligated | (\$2,288,801.68) | \$3,349,923.32 |
| Total Funds Drawdown | \$164,742.08 | \$686,195.13 |
| Program Funds Drawdown | \$164,742.08 | \$686,195.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$164,742.08 | \$686,195.13 |
| Louisiana Housing Corporation | \$164,742.08 | \$686,195.13 |
| Most Impacted and Distressed Expended | \$0.00 | \$420,930.80 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Take out assistance in the form of a five year forgiveable loan will be awarded to applicants for the rehab, reconstruction or new construction of rental properties in return for a five year affordability period.

Location Description:

Throughout the parishes affected by DR-4263 and DR4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for activity delivery. kp
 4/23/2024: 66FDR26701 budget and obligation reduced by 2,288,801.68 (from 5,638,725 to 3,349,923.32) due to program de-obligation and adjusted MID budget proportionately. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| Activity funds eligible for DREF | | 0 | | 0/0 |
| #Additional Attic/Roof | | 0 | | 0/0 |
| #Clothes washers replaced | | 0 | | 0/0 |
| #Dishwashers replaced | | 0 | | 0/0 |
| #Efficient AC added/replaced | | 0 | | 0/0 |
| # ELI Households (0-30% AMI) | | 0 | | 0/0 |
| #Energy Star Replacement | | 0 | | 0/0 |
| #High efficiency heating plants | | 0 | | 0/0 |
| #Light fixtures (outdoors) | | 0 | | 0/0 |
| #Light Fixtures (indoors) | | 0 | | 0/0 |
| #Low flow showerheads | | 0 | | 0/0 |
| #Low flow toilets | | 0 | | 0/0 |
| # of Elevated Structures | | 0 | | 0/0 |
| # of Properties | | 0 | | 0/0 |
| # of Substantially Rehabilitated | | 0 | | 0/0 |
| #Refrigerators replaced | | 0 | | 0/0 |
| #Replaced hot water heaters | | 0 | | 0/0 |
| #Replaced thermostats | | 0 | | 0/0 |
| #Sites re-used | | 0 | | 0/0 |
| #Units deconstructed | | 0 | | 0/0 |
| #Units exceeding Energy Star | | 0 | | 0/0 |
| #Units with bus/rail access | | 0 | | 0/0 |
| #Units with other green | | 0 | | 0/0 |
| #Units with solar panels | | 0 | | 0/0 |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|-------|------------------------------------|-------|
| | | Total | | Total |
| # of Housing Units | | 0 | | 0/75 |
| # of Multifamily Units | | 0 | | 0/22 |
| # of Singlefamily Units | | 0 | | 0/53 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/75 | 0/0 | 0/75 | 0 |
| # Renter | 0 | 0 | 0 | 0/75 | 0/0 | 0/75 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 66FDR26702

Activity Title: ADMIN - Neighborhood Landlord Rental II

Activity Type:

Administration

Project Number:

3096

Projected Start Date:

10/07/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$29,875.00

\$100,000.00

Total Budget

\$29,875.00

\$100,000.00

Total Obligated

\$29,875.00

\$100,000.00

Total Funds Drawdown

\$5,205.72

\$30,517.83

Program Funds Drawdown

\$5,205.72

\$30,517.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,205.72

\$30,517.83

LHC

\$0.00

\$0.00

Louisiana Housing Corporation

\$5,205.72

\$30,517.83

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Administrative costs tied to 66FDR26701.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for activity delivery. kp

4/23/2024: 66FDR26702 budget and obligation increased by 29,875 (from 70,125 to 100K) due to program budget adjustment. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 66FDRN1501

Activity Title: Neighborhood Landlord Rental Program (LY/LX/ML/RL)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

03/31/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

(\$6,417,540.30)

\$29,350,830.16

Total Budget

(\$6,417,540.30)

\$29,350,830.16

Total Obligated

(\$6,417,540.30)

\$29,350,830.16

Total Funds Drawdown

\$1,618,100.15

\$17,519,946.93

Program Funds Drawdown

\$1,618,100.15

\$17,519,946.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,618,100.15

\$17,519,946.93

Louisiana Housing Corporation

\$1,618,100.15

\$17,519,946.93

Most Impacted and Distressed Expended

\$0.00

\$12,068,594.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This program seeks to rehabilitate or create new affordable housing units through the creation of a fully or partially forgivable loan program. Awards provided to landlords under the program for the repair or creation of affordable housing for low income families may be issued as a fully or partially forgivable or fully repayable loan for eligible rehabilitation, reconstruction or new construction costs, as defined in the program policies and procedures. Reimbursement of eligible expenses may also be eligible.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for activity delivery and construction costs of 12 affordable rental units.
kp

4/23/2024: 66FDRN1501 budget and obligation reduced by 6,417,540.30 (from 35,768,370.46 to



29,350,830.16) due to program de-obligation and adjusted MID budget proportionately. kp

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Properties | 9 | | 34/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 58/515 | |
| # of Multifamily Units | 0 | | 58/515 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|--------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 2 | 10 | 12 | 92/258 | 45/257 | 137/515 | 100.00 |
| # Renter | 2 | 10 | 12 | 92/258 | 45/257 | 137/515 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 66FDRN1502

Activity Title: ADMIN - Neighborhood Landlord Rental Program

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

3096

Project Title:

Restore LA Rental Housing

Projected Start Date:

10/07/2020

Projected End Date:

04/04/2025

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Louisiana Housing Corporation

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$296,774.05

Total Budget

\$0.00

\$296,774.05

Total Obligated

\$0.00

\$296,774.05

Total Funds Drawdown

\$7,584.81

\$42,796.14

Program Funds Drawdown

\$7,584.81

\$42,796.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,584.81

\$42,796.14

LHC

\$0.00

\$0.00

Louisiana Housing Corporation

\$7,584.81

\$42,796.14

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Administrative costs tied to 66FDRN1501.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for activity delivery. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 66FDRR1601
Activity Title: Rapid Rehousing (LY/LX/ML/RL)

Activity Type:
 Rental Assistance (waiver only)
Project Number:
 3096
Projected Start Date:
 03/31/2017
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Restore LA Rental Housing
Projected End Date:
 04/04/2025
Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Housing Corporation

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$11,000,000.00 |
| Total Budget | \$0.00 | \$11,000,000.00 |
| Total Obligated | \$0.00 | \$11,000,000.00 |
| Total Funds Drawdown | \$7,146.96 | \$10,247,846.53 |
| Program Funds Drawdown | \$7,146.96 | \$10,247,846.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,146.96 | \$10,247,846.53 |
| Louisiana Housing Corporation | \$7,146.96 | \$10,247,846.53 |
| Most Impacted and Distressed Expended | \$6,102.07 | \$10,018,626.89 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The Rapid Rehousing Program will address the needs of the homeless and persons at risk of becoming homeless by providing a combined solution of affordable housing and support services that assist displaced households in their endeavors to become self-sufficient.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for salaries. All CDBG-DR Contracts have been satisfied and are in closeout. Final Admin payment is being reviewed. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1376 | 0 | 1376 | 1376/600 | 0/0 | 1376/600 | 100.00 |
| # of Persons | 0 | 0 | 0 | 761/600 | 160/0 | 921/600 | 100.00 |
| # Renter | 1376 | 0 | 1376 | 1376/600 | 0/0 | 1376/600 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3098 / Restore LA Infrastructure

Grantee Activity Number: 65FDFM6401

Activity Title: Public Improvement Cost Share AREA LMI

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

3098

Projected Start Date:

05/31/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Infrastructure

Projected End Date:

04/04/2025

Completed Activity Actual End Date:**Responsible Organization:**

Office of Community Development - Disaster

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$293,956.61

\$744,386.00

Program Funds Drawdown

\$293,956.61

\$744,386.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$293,956.61

\$744,386.00

Office of Community Development - Disaster

\$293,956.61

\$744,386.00

Most Impacted and Distressed Expended

\$0.00

\$281,712.77

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is to cover the non-federal cost share match for Public Facilities.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Recovery Category C - Roads and Bridges, CDBG Eligible Activity 105(a)(2) - Public Improvements. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| Activity funds eligible for DREF | 0 | | 0/0 | |
| # of cable feet of public utility | 0 | | 0/0 | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Linear feet of Public | 0 | | 9184/15000 | |
| # of Linear miles of Public | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Multifamily Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65FDFM6402

Activity Title: Public Improvement Cost Share AREA UN

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

3098

Projected Start Date:

05/31/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Infrastructure

Projected End Date:

04/04/2025

Completed Activity Actual End Date:**Responsible Organization:**

Office of Community Development - Disaster

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,000,000.00 |
| Total Budget | \$0.00 | \$3,000,000.00 |
| Total Obligated | \$0.00 | \$3,000,000.00 |
| Total Funds Drawdown | \$38,249.17 | \$1,139,316.21 |
| Program Funds Drawdown | \$38,249.17 | \$1,139,316.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$38,249.17 | \$1,139,316.21 |
| Office of Community Development - Disaster | \$38,249.17 | \$1,139,316.21 |
| Most Impacted and Distressed Expended | \$0.00 | \$191,760.95 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity is to cover the non-federal cost share match for Public Facilities.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Recovery Category F - Utilities, CDBG Eligible Activity 105(a)(2) - Public Improvement and Category C - Roads and Bridges, CDBG Eligible Activity 105(a)(2) - Public Improvements. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| Activity funds eligible for DREF | 0 | | 0/0 | |
| # of cable feet of public utility | 0 | | 0/0 | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Linear feet of Public | 0 | | 1500205/2500 | |
| # of Linear miles of Public | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Multifamily Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDFM6601
Activity Title: Publ Facilities Cost Share DIRB LMI

| | |
|-----------------------------------------------------------------------------|--------------------------------------------------------------------------------|
| Activity Type: Rehabilitation/reconstruction of public facilities | Activity Status: Under Way |
| Project Number: 3098 | Project Title: Restore LA Infrastructure |
| Projected Start Date: 05/31/2017 | Projected End Date: 04/04/2025 |
| Benefit Type: Direct Benefit (Persons) | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: Office of Community Development - Disaster |

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$5,000,000.00 |
| Total Budget | \$0.00 | \$5,000,000.00 |
| Total Obligated | \$0.00 | \$5,000,000.00 |
| Total Funds Drawdown | \$25,995.40 | \$208,697.78 |
| Program Funds Drawdown | \$25,995.40 | \$208,697.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25,995.40 | \$208,697.78 |
| Office of Community Development - Disaster | \$25,995.40 | \$208,697.78 |
| Most Impacted and Distressed Expended | \$0.00 | \$182,702.38 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:
This activity is to cover the non-federal cost share match for Public Facilities.

Location Description:
Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:
6/30/2024: Expenditures this quarter were for release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Recovery Category E - Emergency Protective Measures, CDBG Eligible Activity 105(a)(2) - Public Facilities. kp
6/26/2024: Performance measures were updated via reconciliation. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Non-business | 0 | | 0/0 | |
| # of public facilities | -1 | | 1/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Multifamily Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/13 | 0/12 | 0/25 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65FDFM6603
Activity Title: Publ Facilities Cost Share AREA LMI

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3098

Projected Start Date:

05/31/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Infrastructure

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$6,000,000.00 |
| Total Budget | \$0.00 | \$6,000,000.00 |
| Total Obligated | \$0.00 | \$6,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$185,954.03 |
| Program Funds Drawdown | \$0.00 | \$185,954.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$185,954.03 |
| Office of Community Development - Disaster | \$0.00 | \$185,954.03 |
| Most Impacted and Distressed Expended | \$0.00 | \$85,059.16 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity is to cover the non-federal cost share match for Public Facilities.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Non-business | 0 | | 0/0 | |
| # of public facilities | 0 | | 29/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Multifamily Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/13 | 0/12 | 0/25 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDFM6604
Activity Title: Publ Facilities Cost Share AREA UN

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3098

Projected Start Date:

05/31/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Infrastructure

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$27,000,000.00 |
| Total Budget | \$0.00 | \$27,000,000.00 |
| Total Obligated | \$0.00 | \$27,000,000.00 |
| Total Funds Drawdown | \$553,045.10 | \$2,169,195.37 |
| Program Funds Drawdown | \$553,045.10 | \$2,169,195.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$553,045.10 | \$2,169,195.37 |
| Office of Community Development - Disaster | \$553,045.10 | \$2,169,195.37 |
| Most Impacted and Distressed Expended | \$55,304.51 | \$469,294.67 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This activity is to cover the non-federal cost share match for Public Facilities.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Recovery Category E and F Public Utilities and Buildings & Equipment, CDBG Eligible Activity 105(a)(2) - Public Facilities. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Non-business | 0 | | 0/0 | |
| # of public facilities | 7 | | 123/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/0 | |
| # of Multifamily Units | 0 | | 0/0 | |
| # of Singlefamily Units | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/13 | 0/12 | 0/25 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDFM9204

Activity Title: Emer Serv Cost Share AREA UN (UY/UX)

Activity Type:

Public services

Project Number:

3098

Projected Start Date:

05/31/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Infrastructure

Projected End Date:

04/04/2025

Completed Activity Actual End Date:**Responsible Organization:**

Office of Community Development - Disaster

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$30,000,000.00

Total Budget

\$0.00

\$30,000,000.00

Total Obligated

\$0.00

\$30,000,000.00

Total Funds Drawdown

\$1,206,895.49

\$22,976,094.49

Program Funds Drawdown

\$1,206,895.49

\$22,976,094.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,206,895.49

\$23,686,578.53

Office of Community Development - Disaster

\$1,206,895.49

\$23,686,578.53

Most Impacted and Distressed Expended

\$0.00

\$2,918,458.95

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is to cover the non-federal cost share match for emergency services.

Location Description:

Statewide

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Recovery Category B and E, Emergency Protective Measures and Public Buildings & Equipment, CDBG Eligible Activity 105(a)(8) - Public Services. kp

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 2/0 |
| # of Non-business | 0 | 0/0 |
| # of public facilities | 0 | 0/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 26430 | 26430 | 100.00 |

| | |
|-------|-------|
| LMI%: | 41.05 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65FDFM9302

Activity Title: Debris Removal Cost Share UN (UY/UX)

Activity Type:

Debris removal

Project Number:

3098

Projected Start Date:

05/31/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Infrastructure

Projected End Date:

04/04/2025

Completed Activity Actual End Date:**Responsible Organization:**

Office of Community Development - Disaster

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2024****To Date**

\$0.00

\$11,000,000.00

Total Budget

\$0.00

\$11,000,000.00

Total Obligated

\$0.00

\$11,000,000.00

Total Funds Drawdown

(\$49,845.99)

\$8,496,354.55

Program Funds Drawdown

(\$49,845.99)

\$8,496,354.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$49,845.99)

\$8,496,354.55

Office of Community Development - Disaster

(\$49,845.99)

\$8,496,354.55

Most Impacted and Distressed Expended

\$0.00

\$1,503,485.28

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

This activity is to cover the non-federal cost share match for debris removal.

Location Description:

Statewide

Activity Progress Narrative:

6/30/2024: This transaction of -49,845.99 was due to a refund to the activity. kp



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 0/0 |
| # of Properties | 0 | 5/0 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 2304 | 0 | 2304 | 100.00 |

| | |
|-------|-------|
| LMI%: | 41.05 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3099 / Public Services Programs



Grantee Activity Number: 65FDWD6301
Activity Title: PRO Louisiana Workforce Program

| | |
|--------------------------------------------------|-----------------------------------------------------------------------------|
| Activity Type: Public services | Activity Status: Under Way |
| Project Number: 3099 | Project Title: Public Services Programs |
| Projected Start Date: 10/18/2021 | Projected End Date: 12/31/2024 |
| Benefit Type: Direct Benefit (Persons) | Completed Activity Actual End Date: |
| National Objective: Low/Mod | Responsible Organization: LCTCS (LA Community & Tech College Sys) |

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$8,500,000.00 |
| Total Budget | \$0.00 | \$8,500,000.00 |
| Total Obligated | \$0.00 | \$8,500,000.00 |
| Total Funds Drawdown | \$271,807.27 | \$3,055,382.85 |
| Program Funds Drawdown | \$271,807.27 | \$3,055,382.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$271,807.27 | \$3,055,382.85 |
| LCTCS (LA Community & Tech College Sys) | \$271,807.27 | \$3,055,382.85 |
| Most Impacted and Distressed Expended | \$231,036.18 | \$3,014,611.76 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Workforce development program of the Louisiana Watershed initiative for professional resilience occupations.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for activity delivery. Heavy Equipment Operator programs at the LCTCS continues to recruit and train students for this employment sector. Funding used to pay the instructors for the courses offered at the various LCTCS campuses. Funding will continue at selected colleges. kp



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| # of Persons | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| | 28 | 10 | 38 | 266/160 | 35/0 | 320/160 | 94.06 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3100 / Watershed Modeling and Planning

Grantee Activity Number: 65FDWS6101

Activity Title: Watershed Modeling and Planning

Activity Type:

Planning

Project Number:

3100

Projected Start Date:

01/31/2019

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Watershed Modeling and Planning

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|-------------------------------------------------|--------------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$32,041,441.00 |
| Total Budget | \$0.00 | \$32,041,441.00 |
| Total Obligated | \$0.00 | \$32,041,441.00 |
| Total Funds Drawdown | \$1,018,247.48 | \$21,996,376.50 |
| Program Funds Drawdown | \$1,018,247.48 | \$21,996,376.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,018,247.48 | \$21,996,376.50 |
| Office of Community Development (OCD), Disaster | \$1,018,247.48 | \$21,996,376.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------|--------------------|----------------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Planning activities are in response to the Great Floods of March and August of 2016, and include the development and implementation of a statewide, watershed-based floodplain management program that reflects improved, standardized data and Hydrology & Hydraulics (H&H) models that more scientifically address the needs of communities experiencing combined chronic (small frequent storms) and acute (hurricanes and major storms) flood events.

Location Description:

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for professional services. kp



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |
| # of community engagement | 0 | 0/0 |
| # of Plans or Planning Products | 0 | 0/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 66FDCB6101

Activity Title: Regional Cap Bldg Grant

Activity Type:

Planning

Project Number:

3100

Projected Start Date:

09/01/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Watershed Modeling and Planning

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Apr 1 thru Jun 30, 2024 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$7,200,000.00 |
| Total Budget | \$0.00 | \$7,200,000.00 |
| Total Obligated | \$0.00 | \$7,200,000.00 |
| Total Funds Drawdown | \$84,897.66 | \$2,713,101.30 |
| Program Funds Drawdown | \$84,897.66 | \$2,713,101.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$84,897.66 | \$2,713,101.30 |
| Office of Community Development (OCD), Disaster | \$84,897.66 | \$2,713,101.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

A competitive grant program to increase local capability and capacity to support collaborative efforts of parishes and communities within watershed regions to find more effective ways to support and create more proactive approaches flood and water risk management.

Location Description:

Throughtout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

6/30/2024: Expenditures this quarter were for activity delivery. kp



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| Activity funds eligible for DREF | 0 | | 0/0 | |
| # of community engagement | 0 | | 0/0 | |
| # of Plans or Planning Products | 0 | | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|----------------------------------------------|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 6 | 892 |
| Monitoring Visits | 0 | 0 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 6 | 892 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 2 |