

**Grantee: Louisiana**

**Grant: B-08-DI-22-0001**

**April 1, 2014 thru June 30, 2014 Performance Report**

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**Grant Number:**

B-08-DI-22-0001

**Obligation Date:**

04/27/2009

**Award Date:**

04/27/2009

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**LOCCS Authorized Amount:**

\$1,093,212,571.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PI/RL Funds:**

\$27,653,875.42

**Total Budget:**

\$1,120,866,446.42

**Disasters:****Declaration Number**

FEMA-1792-DR-LA

**Narratives****Disaster Damage:**

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

**Recovery Needs:**

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMAs public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMAs program. Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding. Preliminary cost estimates



for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses. Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss.

Based on the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

| Overall  | This Report Period | To Date            |
|--|--------------------|--------------------|
| <b>Total Projected Budget from All Sources</b> | N/A                | \$1,102,804,818.58 |
| <b>Total Budget</b>                            | \$10,278,285.48    | \$1,102,804,818.58 |
| <b>Total Obligated</b>                         | (\$1,261,959.83)   | \$1,065,188,509.13 |
| <b>Total Funds Drawdown</b>                    | \$52,338,164.37    | \$597,630,380.84   |
| <b>Program Funds Drawdown</b>                  | \$52,332,597.87    | \$597,624,814.34   |
| <b>Program Income Drawdown</b>                 | \$5,566.50         | \$5,566.50         |
| <b>Program Income Received</b>                 | \$740,369.44       | \$27,675,852.28    |
| <b>Total Funds Expended</b>                    | \$53,822,487.13    | \$597,400,292.01   |
| <b>Match Contributed</b>                       | \$0.00             | \$454,782.02       |

## Progress Toward Required Numeric Targets

| Requirement                                   | Required         | To Date         |
|---|------------------|-----------------|
| <b>Overall Benefit Percentage (Projected)</b> |                  | 46.07%          |
| <b>Overall Benefit Percentage (Actual)</b>    |                  | 54.31%          |
| <b>Minimum Non-Federal Match</b>              | \$0.00           | \$454,782.02    |
| <b>Limit on Public Services</b>               | \$163,981,885.65 | \$26,327,921.11 |
| <b>Limit on Admin/Planning</b>                | \$54,660,628.55  | \$39,353,267.38 |
| <b>Limit on State Admin</b>                   | \$0.00           | \$23,013,533.54 |

## Progress Toward Activity Type Targets

| Activity Type                    | Target           | Actual           |
|----------------------------------|------------------|------------------|
| <b>Affordable Rental Housing</b> | \$122,439,807.95 | \$120,611,721.85 |

## Progress Toward National Objective Targets

| National Objective | Target           | Actual           |
|--------------------|------------------|------------------|
| <b>Low/Mod</b>     | \$546,606,285.50 | \$470,684,271.00 |



## Overall Progress Narrative:

In Quarter 2, both state and parish run programs and projects for The Office of Community Development/Disaster Recovery Unit (OCD/DRU) continue to increase spending rates as projects get fully underway. Deadlines for submission of draw requests, plans and specs, environmental reviews and close out packets have continued to improve the expenditure rate and move projects closer to completion. Technical assistance to the grantees continues to be a focus for the outreach team and the project analysts. The efforts of the department to move projects along resulted in total expenditures surpassing the 55% mark and parish expenditures reaching nearly 60%.

### State Programs

Over \$20 million was expended in the state-run programs this quarter. State-run programs continue to expend funds at a steady rate. A number of programs exceeded \$1 million in expenditures this quarter, including the \$50 million Affordable Rental Housing Program, the \$14.5 million Public Housing Program, the \$24 million Parish Affordable Rental Program, the \$35 million Municipalities Infrastructure Program (MIP), the \$80 million Economic Development Growth and Infrastructure Program, the \$7.9 million Sustainable Coastal Communities Program and the \$53.6 million Economic Revitalization Program.

Several other programs have maintained a steady level of activity and spending, including the \$25 million Piggyback Program, the \$10 million Innovation Loan and Grant Program and the \$13.3 million Comprehensive Resiliency Pilot Program.

State program managers continue to steadily increase the number of projects being moved into the close out phase. As projects and programs are closed out, management will continue to assess needs and reallocate remaining funds to existing programs or new initiatives.

### Parish, Municipal and Non-Profit Assistance

With parish amendments resulting in alternate projects being moved up to priority status due to under-expenditures or acquiring other funding sources, there are now 406 active parish infrastructure projects, with 401 or 99% having been approved, representing \$590,733,108 with \$249,901,748 expended. Applications which are yet to be approved have either been submitted and under review or the grantees recently submitted proposal amendments creating new projects with unexpended funds or are working through confirmation of HMGP & DOTD funding as well as putting sub-recipient agreements in place between all parties before submitting the application.

OCD-DRU continues to focus on receiving outstanding environmental reports and plans & specifications based on extensions requested as well as close-out reports. Of forty-eight ERR's that were still outstanding in the first quarter, primarily due to the nature of the projects — i.e. drainage, sewerage, road elevation, levee improvements and bridge repair, 37 are still outstanding. Of an original count of 140 plans & specifications due, only 33 remain outstanding. These plans and specifications, for the most part, cannot be completed until all permits, especially from the U.S. Corps of Engineers, have been received. Several projects must also complete some form of mitigation before the permit(s) will be issued. In addition, the projects cut across privately owned land requiring the grantees to negotiate right-of-way permits that may involve contacting many family members for each parcel involved. For those requiring extensions beyond the end of the first quarter 2014, monthly status reports to OCD-DRU are required.

With OCD-DRU focusing on close-out reports, particular those with projects that have been complete over 120 days, grantees are submitting accordingly. A webinar jointly hosted by OCD-DRU and the Louisiana Municipal Association, was held June 12 with 236 participants and all grantees represented. The session was conducted by the OCD-DRU Monitoring and Compliance Unit with an extensive question and answer session. The webinar will remain posted on LMA's website for reference. Close-out reports are now regularly being submitted. Particular emphasis has been on projects that have been complete for over 120 days. Several parishes with more than one close-out to submit have submitted one as a sample so that the others could be submitted with certainty of meeting all requirements. Of eighty-seven that were originally considered due, less than twenty are outstanding.

OCD-DRU continues to monitor submittal of invoices to ensure requests for payments are current and consistent with the implementation status of the project. An E-Blast sent out in May 2014 provided instruction on submitting all invoices due by June 11 to facilitate payment and close-out during the state's FY 13 fiscal year.



“Pre-monitoring visits have been added to OCD-DRU outreach efforts as a formal initiative to reduce concerns, findings and potential liabilities at the local level. These visits will mirror what will take place during a formal monitoring trip conducted by OCD-DRU’s Monitoring and Compliance team. In a March 2014 E-Blast to all grantees, fourteen non-compliance issues were listed in the areas of record management, procurement and finance as being consistently noted during formal monitoring visits conducted over the past 18 months..

To offset these findings of non-compliance, the Outreach Team will now formally conduct systematized pre-monitoring visits that will result in a written report for distribution within OCD-DRU and to the grantee. Pre-Monitoring team members will include the grantee’s Outreach Representative, a member of the management team from the Monitoring and Compliance department and/or the program analyst or manager.

The monitoring checklists in the Gustav/Ike CDBG Administrative Manual, Section 12 under Exhibits, will be used as the basis of discussion for the pre-monitoring visit. However, a records review of project(s) and core (general administrative files) documents will also be conducted. While on site, the team will actually assist the grantee in correcting the files to conform to CDBG requirements and the monitoring check list, as well as identify documentation that will be needed. The team will also make note of follow-up actions the grantee will need to take in order to be in compliance, so that the grantee can make those corrections prior to the formal monitoring trip. Over twenty parishes or projects have been identified for either pre-monitoring or technical assistance visits which will occur during the third quarter.

## Project Summary

| Project #, Project Title                                     | This Report Period     | To Date                |                        |
|--|------------------------|------------------------|------------------------|
|  | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 3080, Planning and Grant Administration                      | \$1,297,132.17         | \$55,636,234.00        | \$22,538,494.69        |
| 3081, Allocation to Parishes                                 | \$32,184,360.50        | \$562,526,122.00       | \$233,039,649.81       |
| 3082, Affordable Rental Housing Program                      | \$11,190,190.20        | \$118,573,215.00       | \$90,215,064.60        |
| 3083, Agriculture  | \$58,578.22            | \$58,808,336.94        | \$58,572,912.82        |
| 3084, Fishery Recovery and Fishery Infrastructure Program    | \$170,769.95           | \$33,816,799.05        | \$26,480,059.22        |
| 3085, Coastal Communities Recovery Program                   | \$1,331,499.84         | \$30,398,297.00        | \$3,375,214.05         |
| 3086, Municipalities Infrastructure Program                  | \$1,409,625.54         | \$35,000,000.00        | \$20,386,718.18        |
| 3087, Economic Revitalization                                | \$2,004,558.27         | \$67,263,620.01        | \$49,095,695.85        |
| 3088, Pilot Comprehensive Resiliency Program                 | \$287,102.89           | \$13,300,000.00        | \$8,422,802.87         |
| 3089, Nonprofit Homeowner Rehab Program                      | \$0.00                 | \$0.00                 | \$0.00                 |
| 3090, Interoperable Communications                           | \$0.00                 | \$17,099,040.00        | \$17,074,657.14        |
| 3091, Recovery Public Services Program                       | \$0.00                 | \$20,000,000.00        | \$19,845,472.07        |
| 3092, Economic Development and Growth Infrastructure Program | \$2,398,780.29         | \$80,000,000.00        | \$48,578,073.04        |
| 9998, Allocation Pending HUD Approval                        | \$0.00                 | \$0.00                 | \$0.00                 |
| 9999, Restricted Balance                                     | \$0.00                 | \$0.00                 | \$0.00                 |
| S383-Ag, Program Income-Agriculture                          | \$0.00                 | \$26,891,529.12        | \$0.00                 |
| S383-Piggyback, Program Income-Piggyback                     | \$0.00                 | \$21,976.86            | \$0.00                 |



## Activities

**Project # / Title:** 3080 / Planning and Grant Administration

**Grantee Activity Number:** 65GIPL9104 - Dept of Ed - Jasons Project

**Activity Title:** Jasons Project - Dept of Ed - 65GIPL9104

**Activity Category:**

Planning

**Project Number:**

3080

**Projected Start Date:**

11/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Grant Administration

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$215,000.00

**Total Budget**

\$0.00

\$215,000.00

**Total Obligated**

\$0.00

\$215,000.00

**Total Funds Drawdown**

\$42,264.76

\$215,000.00

**Program Funds Drawdown**

\$42,264.76

\$215,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$42,264.76

\$215,000.00

Louisiana Department of Education/Recovery School District \$42,264.76

\$215,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Train the Trainer / Jason's Project

**Location Description:**

Throughout Louisiana

**Activity Progress Narrative:**

Follow up to the training sessions for the 25 participants. To provide participants with classroom books that were discussed in the training



## Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Plans or Planning Products | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |        |                |       |
|--------------|--|--------|----------------|-------|
|              | Low  | Mod    | Total Low/Mod% |       |
| # of Persons | 1177322                                    | 713210 | 4332884        | 43.63 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 66GIAD1001 - State Level Admin

**Activity Title:** State Level Admin - 66GIAD1001

**Activity Category:**

Administration

**Project Number:**

3080

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Grant Administration

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

| <b>Overall</b>   | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b>           | N/A                            | \$49,718,463.00 |
| <b>Total Budget</b>                                      | \$0.00                         | \$49,718,463.00 |
| <b>Total Obligated</b>                                   | \$0.00                         | \$49,718,463.00 |
| <b>Total Funds Drawdown</b>                              | \$1,183,212.16                 | \$20,294,317.56 |
| <b>Program Funds Drawdown</b>                            | \$1,183,212.16                 | \$20,294,317.56 |
| <b>Program Income Drawdown</b>                           | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                           | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                              | \$2,707,631.73                 | \$20,199,868.75 |
| Louisiana Recovery Authority                             | \$0.00                         | \$4,241,828.99  |
| Office of Community Development (OCD), Disaster Recovery | \$2,707,631.73                 | \$15,958,039.76 |
| <b>Match Contributed</b>                                 | \$0.00                         | \$0.00          |

**Activity Description:**

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

**Location Description:**

Baton Rouge, Louisiana

**Activity Progress Narrative:**

In Quarter 2, both state and parish run programs and projects for The Office of Community Development/Disaster Recovery Unit (OCD/DRU) continue to increase spending rates as projects get fully underway. Deadlines for submission of draw requests, plans and specs, environmental reviews and close out packets have continued to improve the expenditure rate and move projects closer to completion. Technical assistance to the grantees continues to be a focus for the outreach team and the project analysts. The efforts of the department to move projects along resulted in total expenditures surpassing the 55% mark and parish expenditures reaching nearly 60%.

Expenditures are correcting a data entry error in last QPR where expenditures were reported as \$0. Expenditures for Q1 were \$1,520,517.64 and for Q2 were \$1,187,114.09. Q2 expenditures include a \$44,102.08 return that was wired back to HUD for a return on payment for program oversight of Piggyback and the Affordable Rental Program by Mir, Fox, and Rodriguez.



### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 66GIPL9102 - NIMSAT - UL Lafayette

**Activity Title:** UL Lafayette - NIMSAT - 66GIPL9102

**Activity Category:**

Planning

**Project Number:**

3080

**Projected Start Date:**

07/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Grant Administration

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

University of Louisiana Lafayette

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$300,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$300,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$300,000.00   |
| <b>Total Funds Drawdown</b>                    | \$71,655.25                    | \$150,966.95   |
| <b>Program Funds Drawdown</b>                  | \$71,655.25                    | \$150,966.95   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$71,655.25                    | \$150,966.95   |
| University of Louisiana Lafayette              | \$71,655.25                    | \$150,966.95   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The National Incident Management Systems and Advanced Technologies (NIMSAT) Institute at the University of Louisiana at Lafayette seeks to develop a web-based information sharing platform that facilitates collaboration and coordination between the public and private sector during emergencies, and within the private sector between big businesses and small businesses to facilitate emergency management mentorship for small businesses to improve their overall disaster resilience.

**Location Description:**

Statewide

**Activity Progress Narrative:**

Through March and April, outreach efforts promoting the public-private partnership information sharing platforms from the NIMSAT Institute to improve emergency business continuity in parishes affected by Gustav and Ike continued with the collaboration of several organizations and agencies. Activation of the LA BEOC for a state exercise demonstrated its value to emergency managers and a subsequent FEMA exercise brought in NIMSAT personnel to brief our federal partners on strategies that have been successful with efforts to engage the private sector as well as challenges. Seven businesses registered on the portal, two mentorships were identified and two more companies verbally expressed their interest to assist this initiative as mentors.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 3081 / Allocation to Parishes

**Grantee Activity Number:** 02PARA2101 - Poplar St - Allen

**Activity Title:** Allen - Poplar St - 02PARA2102

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Allen Parish Police Jury

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$66,225.00

**Total Budget**

(\$114.00)

\$66,225.00

**Total Obligated**

(\$114.00)

\$66,225.00

**Total Funds Drawdown**

\$0.00

\$66,225.00

**Program Funds Drawdown**

\$0.00

\$66,225.00



|                                |        |             |
|--------------------------------|--------|-------------|
| <b>Program Income Drawdown</b> | \$0.00 | \$0.00      |
| <b>Program Income Received</b> | \$0.00 | \$0.00      |
| <b>Total Funds Expended</b>    | \$0.00 | \$66,225.00 |
| Allen Parish Police Jury       | \$0.00 | \$66,225.00 |
| <b>Match Contributed</b>       | \$0.00 | \$0.00      |

**Activity Description:**

The Town of Elizabeth - Mimosa and Poplar Street Project involves the complete overlay of these two roads with reconstruction of the street bases required in several areas. The improvements include a 2" overlay for 0.5 mile on these streets.

**Location Description:**

Elizabeth, La. - Allen

**Activity Progress Narrative:**

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 1/1                                       |

**Beneficiaries Performance Measures**

|                     | <b>Beneficiaries - Area Benefit Census Method</b> |            |                       |       |
|---------------------|---|------------|-----------------------|-------|
|                     | <b>Low</b>  | <b>Mod</b> | <b>Total Low/Mod%</b> |       |
| <b># of Persons</b> | 132   | 131        | 588                   | 44.73 |

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| <b>Other Funding Sources</b>   | <b>Amount</b> |
|--------------------------------|---------------|
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |



**Grantee Activity Number:** 02PARA2301 - Reeves Sewer - Allen

**Activity Title:** Allen - Reeves Sewer - 02PARA2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Allen Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$54,450.00    |
| <b>Total Budget</b>                            | (\$2,550.00)                   | \$54,450.00    |
| <b>Total Obligated</b>                         | (\$2,550.00)                   | \$54,450.00    |
| <b>Total Funds Drawdown</b>                    | \$1,400.00                     | \$54,450.00    |
| <b>Program Funds Drawdown</b>                  | \$1,400.00                     | \$54,450.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,400.00                     | \$54,450.00    |
| Allen Parish Police Jury                       | \$1,400.00                     | \$54,450.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Village of Reeves Generator for the Sewer Plant involves the removal of the current diesel powered generator and installing a 65 KW natural gas generator for the sewer plant.

**Location Description:**

Reeves, La. - Allen

**Activity Progress Narrative:**

Engineering services during the period of July 27, 2013 through February 21, 2014 (100% complete).

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 69  | 48  | 191            | 61.26 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 02PARA2501-Reeves Generator-Allen

**Activity Title:** Allen-Reeves Generator-02PARA2501

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/02/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Allen Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$82,454.00

**Total Budget**

\$650.00

\$82,454.00

**Total Obligated**

\$650.00

\$82,454.00

**Total Funds Drawdown**

\$8,820.00

\$8,820.00

**Program Funds Drawdown**

\$8,820.00

\$8,820.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$8,820.00

\$8,820.00

Allen Parish Police Jury

\$8,820.00

\$8,820.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Village of Reeves intends to use its Police Station as an emergency personnel housing and staging point in the case of an emergency. The Police Station currently contains amenities, such as an ice machine, water heater, and refrigerator/freezer that require emergency power. The Police Station will receive a 40 kW natural gas generator sized specifically to run all necessary appliances and ancillary loads to keep the emergency personnel comfortable and nourished so that they can effectively perform their jobs.

**Location Description:**

18284 Hwy.190, Reeves, LA, 70658

**Activity Progress Narrative:**

Consulting services for the period of September 1, 2013 through February 23, 2014 consisting of preparing the application, ERR, and preparing new authorized signature form. This also includes engineering services for professional services rendered through February 21, 2014 including Basic Services: Design (100% complete).



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 69  | 48  | 191            | 61.26 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>02PARA2502-Oakdale Comm and Emerg Power-Allen</b> |
| <b>Activity Title:</b>          | <b>Allen-Oakdale Comm and Emerg Power-02PARA2502</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/02/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Allen Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$259,151.00   |
| <b>Total Budget</b>                            | \$2,664.00                     | \$259,151.00   |
| <b>Total Obligated</b>                         | \$2,664.00                     | \$259,151.00   |
| <b>Total Funds Drawdown</b>                    | \$21,057.50                    | \$21,057.50    |
| <b>Program Funds Drawdown</b>                  | \$21,057.50                    | \$21,057.50    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$21,057.50                    | \$21,057.50    |
| Allen Parish Police Jury                       | \$21,057.50                    | \$21,057.50    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Allen Parish Police Jury intends to install two generators in Oakdale, LA. The generators will be used to counteract the effects of widespread power outages caused during severe storm events. Both generators will be pad mounted standby generators, equipped with automatic transfer switches.

**Location Description:**

Oakdale, LA 71463

**Activity Progress Narrative:**

Grant consulting services for the period of February 24, 2014 through March 30, 2014 consisting of financials (preparing/processing request for payments) as well as, Request for Project Amendment, Intergovernmental Agreement with the Town, and meeting with Parish and DRU Representative. This also includes engineering services for the period of February 22, 2014 through April 25, 2014 consisting of Basic Services: Bidding Phase (100% complete).



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 1813 | 1044 | 5649           | 50.58 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>03PAAD1001 - Ascension</b>          |
| <b>Activity Title:</b>          | <b>Admin Alloc to Ascension (PAAD)</b> |

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ascension Parish Government

**Overall**

|  | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$96,064.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$96,064.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$96,064.00    |
| <b>Total Funds Drawdown</b>                    | \$6,785.38                     | \$30,995.30    |
| <b>Program Funds Drawdown</b>                  | \$6,785.38                     | \$30,995.30    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$6,785.38                     | \$30,995.30    |
| Ascension Parish Government                    | \$6,785.38                     | \$30,995.30    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Administrative activities to administer parish grant allocation

**Location Description:**

Ascension Parish, LA

**Activity Progress Narrative:**

This is for supplies from Independent Stationers and project management from Fresh Architecture Consulting.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>03PARA2301-Parish Sewer-Ascension</b> |
| <b>Activity Title:</b>          | <b>Ascension-Parish Sewer-03PARA2301</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
12/31/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
10/02/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Ascension Parish Government

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,504,500.00 |
| <b>Total Budget</b>                            | \$500,000.00            | \$5,504,500.00 |
| <b>Total Obligated</b>                         | \$1,304,500.00          | \$5,504,500.00 |
| <b>Total Funds Drawdown</b>                    | \$19,390.24             | \$393,580.60   |
| <b>Program Funds Drawdown</b>                  | \$19,390.24             | \$393,580.60   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$19,390.24             | \$393,580.60   |
| Ascension Parish Government                    | \$19,390.24             | \$393,580.60   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of the project is to connect of all of the outlying communities into one comprehensive regional sewer treatment facility.

**Location Description:**

Hillaryville, Darrow, Astroland, St Elmo - Ascension

**Activity Progress Narrative:**

This project is currently 50% complete. This is for project delivery expenditures for postage and Project Management - Fresh Architecture Consulting. This is also for professional land surveying and engineering for Evans Graves.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 450 | 239 | 1523           | 45.24 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 03PARA3203-Lemann Center-Ascension

**Activity Title:** Ascension-Lemann Center-03PARA3203

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ascension Parish Government

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$200,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$200,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$200,000.00   |
| <b>Total Funds Drawdown</b>                    | \$2,103.90                     | \$26,985.57    |
| <b>Program Funds Drawdown</b>                  | \$2,103.90                     | \$26,985.57    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,103.90                     | \$26,985.57    |
| Ascension Parish Government                    | \$2,103.90                     | \$26,985.57    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to make improvements to the Lemann Center in Donaldsonville, La.

**Location Description:**

Donaldsonville, La. - Ascension

**Activity Progress Narrative:**

This project is currently 45% complete. This includes project management fees for Fresh Architecture Consulting and preparation of construction documents and bidding of project for Meyer Engineers.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 3486 | 1127 | 7445           | 61.96 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 03PARA9201 - WB Drain Study - Ascension

**Activity Title:** Ascension WB Drain Study - 03PARA9201

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ascension Parish Government

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$277,489.03   |
| <b>Total Budget</b>                            | \$0.00                         | \$277,489.03   |
| <b>Total Obligated</b>                         | (\$0.02)                       | \$277,489.03   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$277,489.03   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$277,489.03   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$277,489.03   |
| Ascension Parish Government                    | \$0.00                         | \$277,489.03   |
| <b>Match Contributed</b>                       | \$0.00                         | \$5,987.94     |

**Activity Description:**

To perform a comprehensive study on the West Bank of the parish to make improvements to improve the quality of drainage and flood control.

**Location Description:**

Ascension Parish, LA

**Activity Progress Narrative:**

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b>Activity funds eligible for DREF (Ike)</b> | 0                         | 277487/300000                             |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 16536 | 12319 | 75982          | 37.98 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>04PAAD1001 - Assumption</b>          |
| <b>Activity Title:</b>          | <b>Admin Alloc to Assumption (PAAD)</b> |

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Assumption Parish

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$134,397.00 |
| Total Budget                            | \$0.00                  | \$134,397.00 |
| Total Obligated                         | \$0.00                  | \$134,397.00 |
| Total Funds Drawdown                    | \$23,408.18             | \$55,930.28  |
| Program Funds Drawdown                  | \$23,408.18             | \$55,930.28  |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$23,408.18             | \$55,930.28  |
| Assumption Parish                       | \$23,408.18             | \$55,930.28  |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

Administrative activities to administer parish grant allocation

**Location Description:**

Assumption Parish LA

**Activity Progress Narrative:**

This is for Audit fees incurred with this years audit.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 04PARA2101 - Bayou Drive - Assumption  
**Activity Title:** Assumption - Bayou Drive - 04PARA2101

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Assumption Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,100,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,100,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,100,000.00 |
| <b>Total Funds Drawdown</b>                    | \$3,500.00                     | \$1,086,074.22 |
| <b>Program Funds Drawdown</b>                  | \$3,500.00                     | \$1,086,074.22 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,500.00                     | \$1,086,074.22 |
| Assumption Parish                              | \$3,500.00                     | \$1,086,074.22 |
| <b>Match Contributed</b>                       | \$0.00                         | \$360.45       |

**Activity Description:**

Provide for road raising of Bayou Drive in Pierre Part, LA to improve road conditions and allow for faster return to homes for residents after a disaster

**Location Description:**

Pierre Part, Assumption Parish, LA

**Activity Progress Narrative:**

This is for Administrative Services from SCPDC. This is the final invoice for the project to include close out.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 99  | 70  | 315            | 53.65 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 04PARA2301 - Waterworks - Assumption**

**Activity Title: Assumption - Waterworks - 04PARA2301**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

04/01/2011

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Assumption Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,099,900.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,099,900.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,099,900.00 |
| <b>Total Funds Drawdown</b>                    | \$3,750.00                     | \$2,012,241.00 |
| <b>Program Funds Drawdown</b>                  | \$3,750.00                     | \$2,012,241.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,750.00                     | \$2,012,241.00 |
| Assumption Parish                              | \$3,750.00                     | \$2,012,241.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Waterworks Improvement project, intended to increase water system storage capacity, has two phases: installation of additional million gallon tank, and installation of a new MGD filter systems including underdrains, media and controls as well as the removal and replacement of interior block, media and controls, and interior valves and piping.

Phase One is the purchase and installation of a second groundwater storage tank, to be located adjacent to the Waterworks plant with the capacity to hold an additional one million gallons for a total of 3 MGD; the current storage capacity is 2 MGD. The additional tank will give the parish an ample supply of water, capable of sustaining the entire populace and area industries in the event of any future weather events that affect the potability of water from Bayou Lafourche. These improvements will improve the health and welfare of the community while supporting community resiliency by assuring that clean water is always available.

Phase Two includes the installation of a new clarifier system on the old storage tank to increase its filtering water capacity to 7 MGD, as part of the influent system. Due to the age of the filter systems, some of its capacity to treat the influent efficiently has declined. Currently the system treats 5.5 to 6 million gallons per day. The replacement of the filters will increase the capacity back to 7 million gallons per day as was the original design.

**Location Description:**

Assumption Parish, LA



### Activity Progress Narrative:

This is for Administrative Services from SCPDC. This is a final invoice for close out of the project.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 2/2                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |       |          |
|--------------|--|------|-------|----------|
|              | Low  | Mod  | Total | Low/Mod% |
| # of Persons | 3665                                       | 1993 | 13445 | 42.08    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 04PARA2302-Parish Sewer-Assumption

**Activity Title:** Assumption-Parish Sewer

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

08/09/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Assumption Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$724,500.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$724,500.00   |
| <b>Total Obligated</b>                         | (\$230,100.00)                 | \$494,400.00   |
| <b>Total Funds Drawdown</b>                    | \$20,650.00                    | \$75,500.00    |
| <b>Program Funds Drawdown</b>                  | \$20,650.00                    | \$75,500.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$20,650.00                    | \$75,500.00    |
| Assumption Parish                              | \$20,650.00                    | \$75,500.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is for parish sewer improvements and the installation of generators.

**Location Description:**

Napoleonville, La. - Assumption

**Activity Progress Narrative:**

This is for Engineering Services performed by CJ Savoie Consulting Engineering. Project plans have been submitted to La Solutions, however we are awaiting other projects to go to bid to see what monies are available to complete this project.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 3665 | 1993 | 13445          | 42.08 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 04PARA2305 - Peterville Sewer - Assumption**  
**Activity Title: Assumption - Peterville Sewer - 04PARA2305**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

04/01/2011

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Assumption Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,200,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,200,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,200,000.00 |
| <b>Total Funds Drawdown</b>                    | \$8,000.00              | \$109,925.00   |
| <b>Program Funds Drawdown</b>                  | \$8,000.00              | \$109,925.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$8,000.00              | \$109,925.00   |
| Assumption Parish                              | \$8,000.00              | \$109,925.00   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

During Hurricane Gustav, Assumption Parish’s community sewage systems were inoperable as a result of the downed power lines, and subsequent loss of electric service. As a result many community systems experienced an overflow of backed up sewage.

Additionally, the residents of the Peterville and Tyler Lane neighborhood are currently experiencing public health issues related to the improper treatment of wastewater. The Peterville area is in violation of State Public Health Codes as a result of raw sewage emptying into open ditches.

The inadequate disbursement and flow of individual septic systems has resulted in raw sewage flowing into residences and infiltrating local drainage outlets, exasperating an on-going public nuisance. The proposed project includes the emptying of all existing private septic tanks, backfilling and complete abandonment of individual septic systems as homes are tied into a community package plant. Improvements will include an installation of 3,800 linear feet of 8 inch gravity sewer lines, 12 pre-cast manholes, one lift station with pump, and one 30,000 GPD package extended aeration treatment plant. Houses will be connected to the proposed sewer main by 2,000 linear feet of 4 inch service laterals as required.

**Location Description:**

Peterville, Assumption Parish, LA

**Activity Progress Narrative:**

Act of sale for the location of the Sewer Plant on Peterville Rd. Project will be going to bid now that the property has been



procured and finalized.

### Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Public Facilities                 | 0                  | 0/1                                |
| # of Linear feet of Public Improvement | 0                  | 0/3800                             |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |                |       |
|--------------|--|-----|----------------|-------|
|              | Low  | Mod | Total Low/Mod% |       |
| # of Persons | 62   | 10  | 144            | 50.00 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>04PARA2306-Bertrand Sewer-Assumption</b> |
| <b>Activity Title:</b>          | <b>Assumption-Bertrand Sewer-04PARA2306</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
09/17/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Assumption Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,333,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,333,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,333,000.00 |
| <b>Total Funds Drawdown</b>                    | \$27,400.00             | \$184,333.00   |
| <b>Program Funds Drawdown</b>                  | \$27,400.00             | \$184,333.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$27,400.00             | \$184,333.00   |
| Assumption Parish                              | \$27,400.00             | \$184,333.00   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is to make improvements to the sewer systems on Bertrand, Jacob, and Charles.

**Location Description:**

Plattenville, La.

**Activity Progress Narrative:**

Engineering Service from C.J. Savoie. Project should begin soon as servitudes are being procured.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 387 | 170 | 1232           | 45.21 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>04PARA2501-Detention Ctr-Assumption</b> |
| <b>Activity Title:</b>          | <b>Assumption-Detention Ctr-04PARA2501</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
03/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Assumption Parish

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$2,388,604.00 |
| Total Budget                            | \$0.00                  | \$2,388,604.00 |
| Total Obligated                         | \$0.00                  | \$2,388,604.00 |
| Total Funds Drawdown                    | \$3,000.00              | \$2,154,235.81 |
| Program Funds Drawdown                  | \$3,000.00              | \$2,154,235.81 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$3,000.00              | \$2,154,235.81 |
| Assumption Parish                       | \$3,000.00              | \$2,154,235.81 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is to construct a new detention center in Napoleonville, La. This project is an expansion of the existing parish detention center campus.

**Location Description:**

Napoleonville, La. - Assumption

**Activity Progress Narrative:**

This is for SCPDC for Administrative Services. This is the final invoice for closeout.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 200 | 98  | 564            | 52.84 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 04PARA3201 - Comm Ctr - Assumption

**Activity Title:** Assumption -- Comm Ctr - 04PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Assumption Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$9,390,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$9,390,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$9,390,000.00 |
| <b>Total Funds Drawdown</b>                    | \$3,550.00                     | \$9,131,054.01 |
| <b>Program Funds Drawdown</b>                  | \$3,550.00                     | \$9,131,054.01 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,550.00                     | \$9,131,054.01 |
| Assumption Parish                              | \$3,550.00                     | \$9,131,054.01 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Construction of a 30,500 square foot facility that will serve as a focal point for the residents of both the village and parish. It will provide a venue for performances, touring groups, holiday festivals, farmer's markets and other community based events.

**Location Description:**

Napoleonville, Assumption Parish, LA

**Activity Progress Narrative:**

This is the last invoice from SCPDC for Administrative Services for project close out.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b>          | 0                         | 1/1                                       |
| <b># of Non-business Organizations</b> | 0                         | 0/0                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

|              | Low | Mod | Total Low/Mod% |      |
|--------------|-----|-----|----------------|------|
| # of Persons | 0   | 0   | 4502           | 0.00 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>04PARA3202 - Bayou L Ourse - Assumption</b> |
| <b>Activity Title:</b>          | <b>Assumption - Bayou L Ourse - 04PARA3202</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Assumption Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,059,562.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,059,562.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,059,562.00 |
| <b>Total Funds Drawdown</b>                    | \$4,050.00              | \$1,015,063.37 |
| <b>Program Funds Drawdown</b>                  | \$4,050.00              | \$1,015,063.37 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$4,050.00              | \$1,015,063.37 |
| Assumption Parish                              | \$4,050.00              | \$1,015,063.37 |
| Calcasieu Parish Police Jury                   | \$0.00                  | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The parish is allocating CDBG-DR funding to construct a new public community center that will provide greater opportunity for the general public, particularly those with low to moderate incomes, to participate in civic activities and community events. The Gustav/Ike disaster highlighted the need for such a facility. During the Hurricane this isolated community was cut off from rescue attempts, as most of the essential personnel were hunkered down in Napoleonville. Following the storm there was no central location to distribute food or water. With electrical service out of commission, there was no ability to conduct a needs assessment for the residents who remained in their homes. In addition, without electricity to run emergency generators, Parish and community officials were unable to provide limited basic services to the residents needing recovery assistance. When essential personnel were able to initiate recovery efforts with the residents, there was no facility of adequate size to host assistance programs, or to distribute food, water, ice and medicine. Without a centralized, gathering location available to host informational public meetings, this hindered the Parish’s ability to communicate recovery operations and directives. Bayou L’Ourse is the most remote and isolated portion of Assumption Parish, surrounded by water, swamps and sugar cane fields. This small community drew survivors seeking assistance and information from other isolated parishes, which were equally cut off from larger population centers, As is the nature of rural communities with extended families, the Bayou L’Ourse community was willing to offer its support to other Louisianans needing help. This is an urgent need project in accordance with criteria for national CDBG objectives in Section 570.483 of Title 24, regarding area benefit activities that are designed to meet community development needs having a particular urgency: the activity is designed to alleviate conditions that pose a serious and immediate threat to the health or welfare of the community, that are of recent origin or recently became urgent; and the unit of local government is unable to finance this activity on its own. The number of beneficiaries is 2,788, the average number of persons per household is 2.73, and the LMI ratio is 38.2%. The proposed project will enhance and support the parish’s recovery, resiliency and revitalization goals by improving the

existing recovery efforts. Assumption Parish officials embrace the goal of recovery from the immediate effects of a major storm by returning to normal operations as soon as possible, and thereby, having in place the resources and infrastructure to facilitate the residents' return home. In turn, residents are able to direct their own efforts and energy to returning home and resuming their daily lives confident in knowing that their homes, community and jobs are intact. The overall goal is to minimize the adverse effects of a natural disaster while enabling residents and businesses to return home and resume their activities with little downtime. Since the parish currently lacks the adequate facilities to provide cultural and recreational programs for the public, the community center provides a central location for educational, governmental and cultural activities supporting the sustainable components necessary for a healthy community.

**Location Description:**

Bayou L' Ourse, Assumption Parish, LA

**Activity Progress Narrative:**

This is from SCPDC for Administrative Services. This is a final invoice for close out.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |

**Beneficiaries Performance Measures**

| # of Persons | Beneficiaries - Area Benefit Census Method |     |       |          |
|--------------|--|-----|-------|----------|
|              | Low  | Mod | Total | Low/Mod% |
|              | 343  | 358 | 1736  | 40.38    |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 04PARA3203-Admin Building-Assumption**  
**Activity Title: Assumption-Admin Building-04PARA3203**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 04/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Assumption Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,644,990.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,644,990.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,644,990.00 |
| <b>Total Funds Drawdown</b>                    | \$3,250.00              | \$2,459,059.82 |
| <b>Program Funds Drawdown</b>                  | \$3,250.00              | \$2,459,059.82 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,250.00              | \$2,459,059.82 |
| Assumption Parish                              | \$3,250.00              | \$2,459,059.82 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Assumption Parish proposes the construction of a 10,560 square foot combined Assumption Parish and Village of Napoleonville complex to house parish and village governmental offices and Parish Police Jury chambers. The current facility will be demolished and replaced by the proposed new building.

**Location Description:**

Napoleonville, La. - Assumption

**Activity Progress Narrative:**

This is the final invoice from SCPDC for Administrative Services to close out this project.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 3665 | 1993 | 13445          | 42.08 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 04PARA3204-Critical Infrastructure Gen-  
Assumption

**Activity Title:** Assumption-Critical Infrastructure Gen-  
04PARA3204

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

11/30/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Assumption Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$505,600.00   |
| <b>Total Budget</b>                            | \$230,100.00                   | \$505,600.00   |
| <b>Total Obligated</b>                         | \$230,100.00                   | \$505,600.00   |
| <b>Total Funds Drawdown</b>                    | \$15,050.00                    | \$56,750.00    |
| <b>Program Funds Drawdown</b>                  | \$15,050.00                    | \$56,750.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$15,050.00                    | \$56,750.00    |
| Assumption Parish                              | \$15,050.00                    | \$56,750.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Generators will be installed at the Parish School Board headquarters, and at 5 Fire Districts, to support emergency recovery and resiliency efforts.

The Critical Infrastructure generator project will not only improve the existing recovery efforts, but it will put the Parish in a much better position in advance of future major storms. The project will enhance and support the Parish's recovery, resiliency and revitalization goals by upgrading its public facilities, improving the health of the neighborhoods and the quality of life for its residents, and advancing economic development. These generators will support and enhance the critical needs of the Fire Departments and Assumption Parish School Board by expediting their emergency services operations and school board operations to resume operations immediately after major disaster events. As a result, the parish's economy can rebound quickly, without an interruption of productivity. Another added benefit is that parish resources will be used to address immediate impacts to specific areas without having to address the public safety and school board operations. The target area will become cleaner and healthier to current and future residents ensuring neighborhood stability.

**Location Description:**

4801 Hwy 308 (various locations) Napoleonville, LA 70390



### Activity Progress Narrative:

This is for Engineering Services from CJ Savoie Consultant Engineers. Project is going to bid and should begin this summer.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/6                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |       |          |
|--------------|--|------|-------|----------|
|              | Low  | Mod  | Total | Low/Mod% |
| # of Persons | 3665                                       | 1993 | 13445 | 42.08    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number: 04PARA3402-Parish-wide Drainage-Assumption**  
**Activity Title: Assumption-Parish-wide Drainage-04PARA3402**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/03/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/04/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Assumption Parish

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,684,294.00 |
| Total Budget                            | \$0.00                  | \$1,684,294.00 |
| Total Obligated                         | \$0.00                  | \$1,684,294.00 |
| Total Funds Drawdown                    | \$17,117.00             | \$73,075.00    |
| Program Funds Drawdown                  | \$17,117.00             | \$73,075.00    |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$17,117.00             | \$73,075.00    |
| Assumption Parish                       | \$17,117.00             | \$73,075.00    |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is to improve the drainage system in Napoleonville and Cancienne.

**Location Description:**

Napoleonville and Cancienne, La. - Assumption

**Activity Progress Narrative:**

This is from GEC for Engineering Services. Project plans are being completed to submit for Coastal Permits.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 560 | 263 | 1644           | 50.06 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 04PARA3403-Napoleonville Drainage-Assumption**  
**Activity Title: Assumption-Napoleonville Drainage-04PARA3403**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 03/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Assumption Parish

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$477,000.00 |
| Total Budget                            | \$0.00                  | \$477,000.00 |
| Total Obligated                         | \$0.00                  | \$477,000.00 |
| Total Funds Drawdown                    | \$6,484.25              | \$77,995.00  |
| Program Funds Drawdown                  | \$6,484.25              | \$77,995.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$6,484.25              | \$77,995.00  |
| Assumption Parish                       | \$6,484.25              | \$77,995.00  |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is to improve the drainage system in Napoleonville, La.

**Location Description:**

Napoleonville, La. - Assumption

**Activity Progress Narrative:**

This is from GEC for Production Cost of Plan & Specifications and one invoice from SCPDC for Administrative Services. Project Bids have been approved and contract has been awarded to Byron Talbot Contractors and construction is to begin in the next few weeks.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 200 | 98  | 564            | 52.84 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 05PARA3410 - Marksville Legion Dr - Avoyelles  
**Activity Title:** Avoyellse - Marksville Legion Dr - 05PARA3410

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 09/15/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/30/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Avoyelles Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$380,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$380,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$380,000.00 |
| <b>Total Funds Drawdown</b>                    | \$1,756.00              | \$88,760.00  |
| <b>Program Funds Drawdown</b>                  | \$1,756.00              | \$88,760.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$1,756.00              | \$88,760.00  |
| Avoyelles Parish Police Jury                   | \$1,756.00              | \$88,760.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this project is to alleviate flooding along Legion Drive in the City of Marksville. This project will consist of eliminating flow restrictions and reshaping drainage features as well as installing additional drainage features along Legion Drive.

**Location Description:**

Marksville, La. - Avoyelles

**Activity Progress Narrative:**

Grant consulting services for the period of October 28, 2013 - February 23, 2014 consisting of financials (preparing/processing request for payments, updating invoice tracker, mgmt. control cards, input data into peachtree acctg system) as well as, obtaining property owners for right of way acquisitions.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
| # of Persons | 2149 | 742 | 5216           | 55.43 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 05PARA3429-Luke Martin-Avoyelles

**Activity Title:** Avoyelles-Luke Martin-05PARA3429

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Avoyelles Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$764,896.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$764,896.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$764,896.00   |
| <b>Total Funds Drawdown</b>                    | \$2,140.00                     | \$159,726.00   |
| <b>Program Funds Drawdown</b>                  | \$2,140.00                     | \$159,726.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,140.00                     | \$159,726.00   |
| Avoyelles Parish Police Jury                   | \$2,140.00                     | \$159,726.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project consists of drainage improvements to Turner Canal, beginning at its intersection with La. Hwy. 115, thence extending a distance of approximately 2.8 miles in a southerly direction. The project also includes drainage improvements to an un-named tributary of Turner Canal, beginning at its intersection with Turner Canal, thence extending a distance of approximately 2,600' in an easterly direction to the corporate limits of the City of Bunkie. This project will increase the hydraulic capacity of the Canal. The probability of flooding in the area will be significantly reduced.

**Location Description:**

Bunkie, La. - Avoyelles Parish

**Activity Progress Narrative:**

Grant consulting services for the period of December 30, 2013 through March 30, 2014 consisting of financials (preparing/processing request for payments, input data into peach tree accounting system, invoice tracker, management control cards) as well as, meeting with ROW consultant and Parish. This request also includes Right of Way Consulting services for the period thru April 25, 2014 for acquiring servitudes needed for this project.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |                |       |
|--------------|--|-----|----------------|-------|
|              | Low  | Mod | Total Low/Mod% |       |
| # of Persons | 127  | 116 | 1222           | 19.89 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 05PARA3430-Drainage Hwy 114-Avoyelles  
**Activity Title:** Avoyelles-Drainage Hwy 114-05PARA3430

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 03/15/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Avoyelles Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,242,055.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,242,055.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,242,055.00 |
| <b>Total Funds Drawdown</b>                    | \$16,992.90             | \$248,326.90   |
| <b>Program Funds Drawdown</b>                  | \$16,992.90             | \$248,326.90   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$16,992.90             | \$248,326.90   |
| Avoyelles Parish Police Jury                   | \$16,992.90             | \$248,326.90   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose is this project is to alleviate flooding in the Village of Hessmer and the Town of Mansura.

**Location Description:**

Hessmer & Mansura, Louisiana-Avoyelles Parish

**Activity Progress Narrative:**

Grant consulting services for the period of Dec 30, 2013 through February 23, 2014 consisting of financials (preparing/processing request for payments, updating invoice tracker, mgmt. control cards, and input data into peachtree acctg system, as well as, preparing the Environmental Review Record.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 5777 | 3671 | 22902          | 41.25 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 05PARA3431 - Bayou Choctaw - Avoyelles  
**Activity Title:** Avoyelles - Bayou Choctaw - 05PARA3431

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 11/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 11/15/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Avoyelles Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$70,859.88             | \$399,926.97   |
| <b>Program Funds Drawdown</b>                  | \$70,859.88             | \$399,926.97   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$70,859.88             | \$399,926.97   |
| Avoyelles Parish Police Jury                   | \$70,859.88             | \$399,926.97   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Bayou Choctaw  
 The purpose of this portion of the project is to alleviate flooding in the communities of Fifth Ward, Hickory Hill, and Moncla.

La. Highway 1191  
 The purpose of this portion of the project is to alleviate flooding in the community of Hickory Hill.

Little River Road  
 The purpose of this portion of the project is to improve vehicular access on Little River Road to allow ingress and egress from the Little River Road area during rain events such as that which occurred during Hurricane Gustav.

**Location Description:**

Marksville, La. - Avoyelles

**Activity Progress Narrative:**

This is for land acquisition costs for a fee simple cash sale from Mr. Herbert Moras for the Little River project.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |                |       |
|--------------|--|------|----------------|-------|
|              | Low  | Mod  | Total Low/Mod% |       |
| # of Persons | 3561                                       | 2313 | 14026          | 41.88 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 06PARA2901-First St. School-Beauregard  
**Activity Title:** Beauregard-First St. School-06PARA2901

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 02/01/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Beauregard Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$200,000.00 |
| <b>Total Budget</b>                            | \$1,096.00              | \$200,000.00 |
| <b>Total Obligated</b>                         | \$1,096.00              | \$200,000.00 |
| <b>Total Funds Drawdown</b>                    | \$13,750.00             | \$13,750.00  |
| <b>Program Funds Drawdown</b>                  | \$13,750.00             | \$13,750.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$13,750.00             | \$13,750.00  |
| Beauregard Parish Police Jury                  | \$13,750.00             | \$13,750.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

### Activity Description:

Revitalization of the City of Deridder's historic First St. School will consist of work intended to restore the school's two south wings for use for college/adult education classes and other community related services.

### Location Description:

Deridder, La. - Beauregard

### Activity Progress Narrative:

This is for GNF Management Company, Inc. from the Project Delivery Budget.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 2390 | 1394 | 9017           | 41.97 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 06PARA3201-Ragley Community Center-Beauregard  
**Activity Title:** Beauregard-Ragley Community Center-06PARA3201

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 06/01/2011

**Projected End Date:**  
 02/01/2015

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Beauregard Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$204,534.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$204,534.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$204,534.00 |
| <b>Total Funds Drawdown</b>                    | \$6,875.00              | \$6,875.00   |
| <b>Program Funds Drawdown</b>                  | \$6,875.00              | \$6,875.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$6,875.00              | \$6,875.00   |
| Beauregard Parish Police Jury                  | \$6,875.00              | \$6,875.00   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Revitalization of the Ragley area of Beauregard Parish is proposed through the construction of a new community center to service the residents in that area as well as hurricane evacuees travelling north on US Hwy 171.

**Location Description:**

Ragley, La. - Beauregard

**Activity Progress Narrative:**

This is for GNF Management Company, Inc. from the Project Delivery Budget.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 1159 | 1293 | 6543           | 37.48 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>06PARA3202-Hyatt School Building-Beauregard</b> |
| <b>Activity Title:</b>          | <b>Beauregard-Hyatt School Building-06PARA3202</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
02/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Beauregard Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$300,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$300,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$300,000.00 |
| <b>Total Funds Drawdown</b>                    | \$195,532.00            | \$195,532.00 |
| <b>Program Funds Drawdown</b>                  | \$195,532.00            | \$195,532.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$195,532.00            | \$195,532.00 |
| Beauregard Parish Police Jury                  | \$195,532.00            | \$195,532.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Revitalization of the Fields area of Beauregard Parish is proposed by converting the Hyatt School building into a community center.

**Location Description:**

Fields, La. - Beauregard

**Activity Progress Narrative:**

GNF Management Company, Inc. Invoice from the Project Delivery Budget.  
>Tony Palermo Real Estate & Development, LLC. Invoice from the Public Facilities and Improvements Budget.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 552 | 448 | 2341           | 42.72 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 10PARA1602 - Cont Care - Calcasieu

**Activity Title:** Calcasieu - Cont Care - 10PARA1602

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

3081

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$292,921.56   |
| <b>Total Budget</b>                            | \$0.00                         | \$292,921.56   |
| <b>Total Obligated</b>                         | \$0.00                         | \$292,921.56   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$147,414.87   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$147,414.87   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$147,414.87   |
| Calcasieu Parish Police Jury                   | \$0.00                         | \$147,414.87   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Provide for a Continuum of Care Program for Calcasieu Parish residents.

**Location Description:**

Across Calcasieu Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>     | 0                         | 0/50                                      |
| <b># of Multifamily Units</b> | 0                         | 0/50                                      |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |                |   |
|-----------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
|                 | Low                | Mod | Total | Low                                | Mod  | Total Low/Mod% |   |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/50 | 0/50           | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 10PARA2301 - Westlake Sewer - Calcasieu  
**Activity Title:** Calcasieu - Westlake Sewer - 10PARA2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Calcasieu Parish Police Jury

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$291,600.00 |
| Total Budget                            | \$0.00                  | \$291,600.00 |
| Total Obligated                         | \$0.00                  | \$291,600.00 |
| Total Funds Drawdown                    | \$2,288.00              | \$22,360.00  |
| Program Funds Drawdown                  | \$2,288.00              | \$22,360.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$2,288.00              | \$22,360.00  |
| Calcasieu Parish Police Jury            | \$2,288.00              | \$22,360.00  |
| Match Contributed                       | \$0.00                  | \$0.00       |

### Activity Description:

The purpose of this project is to relocate the sewer lift station currently located at 2317 Westwood Road to 921 John Stine Road.

### Location Description:

Westlake, La. - Calcasieu

### Activity Progress Narrative:

This is for project delivery services for this period.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 6   | 7   | 23             | 56.52 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>10PARA3202 - 901 Lakeshore - Calcasieu</b> |
| <b>Activity Title:</b>          | <b>Calcasieu - 901 Lakeshore - 10PARA3202</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
04/15/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Calcasieu Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,375,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,375,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,375,000.00 |
| <b>Total Funds Drawdown</b>                    | \$2,062.50              | \$47,325.00    |
| <b>Program Funds Drawdown</b>                  | \$2,062.50              | \$47,325.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,062.50              | \$47,325.00    |
| Calcasieu Parish Police Jury                   | \$2,062.50              | \$47,325.00    |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Parish is requesting \$1,375,000 of CDBG Disaster Recovery funds for the hardening of the eleven (11) story Parish owned office building located at 901 Lakeshore Drive.

**Location Description:**

Lake Charles, La. - Calcasieu

**Activity Progress Narrative:**

Project delivery invoice for project management services for this period.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 7252 | 3956 | 28630          | 39.15 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>10PARA3203-Burton Coliseum-Calcasieu</b> |
| <b>Activity Title:</b>          | <b>Calcasieu-Burton Coliseum-10PARA3203</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/15/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
08/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Calcasieu Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,594,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,594,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,594,000.00 |
| <b>Total Funds Drawdown</b>                    | \$1,075,173.41          | \$2,632,828.89 |
| <b>Program Funds Drawdown</b>                  | \$1,075,173.41          | \$2,632,828.89 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,075,173.41          | \$2,632,828.89 |
| Calcasieu Parish Police Jury                   | \$1,075,173.41          | \$2,632,828.89 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is for the repair/refurbishment of Burton Coliseum.

**Location Description:**

Lake Charles, La. - Calcasieu

**Activity Progress Narrative:**

This invoice is for Contractor's Request for Payment No. 4 and related project delivery services this period.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 44528 | 29366 | 179026         | 41.28 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 10PARA3205-Lake Charles Civic Ctr.-Calcasieu  
**Activity Title:** Calcasieu-Lake Charles Civic Ctr.-10PARA3205

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 11/09/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Calcasieu Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,066,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,066,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,066,000.00 |
| <b>Total Funds Drawdown</b>                    | \$1,229,748.06          | \$2,212,627.95 |
| <b>Program Funds Drawdown</b>                  | \$1,229,748.06          | \$2,212,627.95 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,229,748.06          | \$2,212,627.95 |
| Calcasieu Parish Police Jury                   | \$1,229,748.06          | \$2,212,627.95 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of the project is for the refurbishment of the Lake Charles Civic Center.

**Location Description:**

900 Lakeshore Drive, Lake Charles, La., 70601 - Calcasieu

**Activity Progress Narrative:**

This request is for contractor request for payment no#s. 6, 7, 8 and 9; invoices for project delivery services for this period.

**Accomplishments Performance Measures**

|                               | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-------------------------------|-----------------------------|---|
| <b># of Public Facilities</b> | 0                           | 0/1   |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod  | Total Low/Mod% |       |
|--------------|-------|------|----------------|-------|
| # of Persons | 14630 | 9768 | 63048          | 38.70 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>10PARA3208-Vinton Public Facility-Calcasieu</b> |
| <b>Activity Title:</b>          | <b>Calcasieu-Vinton Public Facility-10PARA3208</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

10/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/08/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$275,014.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$275,014.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$275,014.00 |
| <b>Total Funds Drawdown</b>                    | \$1,641.28              | \$10,399.28  |
| <b>Program Funds Drawdown</b>                  | \$1,641.28              | \$10,399.28  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$1,641.28              | \$10,399.28  |
| Calcasieu Parish Police Jury                   | \$1,641.28              | \$10,399.28  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The Public Works department also took temporary measures such as taping the windows, using plywood and plastic coverings to aide in prevention of damage to the facility during Hurricane Ike. The water plant received minor wind damage from the storm. However, because the damage was minor, the insurance deductible was not met and the necessary repairs were made by Town crews. Although the damage was minor, the Town realized that hardening the facility would provide better protection of the water plant during future storm events. If the plant is rendered inoperable due to a storm, the residents of Vinton would be without a source of potable water. The construction of a new equipment shed at the water plant will provide protection to the water pump. The new galvanized steel framed shed will accommodate eight trucks/tractors providing protection from the wind and rain produced by future storms.

Description of Construction Involved:

Construction involves the installation of 8 mil thick tinted, polyester window film that will resist winds and heat loads on the larger windows at the Town Hall and at the west front entry of the Police Station. The existing glass will be removed; film adhered and then reinstalled in the existing aluminum frames.

Improvements at the water plant will include an upgrade to the building with partial replacement of the existing wood frame, replacement of exterior metal siding with new prefinished metal siding, new gutters and downspouts, removal of exterior metal louvers, replacement of all windows and doors with aluminum storm resistant windows and galvanized hollow metal doors and frames, pour concrete topping over the existing concrete slab for leveling purposes, replacement of existing wood cabinets with plastic clad cabinets, provide cement board interior wall finish, and open exposed framing in attic to be partially replaced to facilitate structural requirements. The roofing will be removed and then reused.



### Location Description:

1200 and 1201 Horridge Street, Vinton, LA 70668

### Activity Progress Narrative:

Project Delivery Services for this period.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |     |       |          |
|--------------|--|-----|-------|----------|
|              | Low  | Mod | Total | Low/Mod% |
|              | 1159                                       | 700 | 3287  | 56.56    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>10PARA3212-Generators CoLC-Calcasieu</b> |
| <b>Activity Title:</b>          | <b>Calcasieu-Generators CoLC-10PARA3212</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
10/31/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
03/11/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Calcasieu Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,800,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,800,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,800,000.00 |
| <b>Total Funds Drawdown</b>                    | \$1,341,345.47          | \$1,719,247.41 |
| <b>Program Funds Drawdown</b>                  | \$1,341,345.47          | \$1,719,247.41 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,341,345.47          | \$1,719,247.41 |
| Calcasieu Parish Police Jury                   | \$1,341,345.47          | \$1,719,247.41 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The proposed generators will provide full power to the wastewater treatment plants allowing them to remain fully functional during future power outages.

**Location Description:**

Lake Charles, La. - Calcasieu

**Activity Progress Narrative:**

This Request is for Contractor Request for Payment Nos. 4, 5, 6 and 7; Affinity Engineering Group Invoices for Engineering Services for this period; and Hunt Guillot Invoice for project delivery services for this period.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/2                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 20832 | 11160 | 68210          | 46.90 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>12PAAD1001 - Cameron Parish</b>          |
| <b>Activity Title:</b>          | <b>Admin Alloc to Cameron Parish (PAAD)</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2016

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Cameron Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$265,741.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$265,741.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$265,741.00 |
| <b>Total Funds Drawdown</b>                    | \$5,053.69              | \$106,843.34 |
| <b>Program Funds Drawdown</b>                  | \$5,053.69              | \$106,843.34 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$1,581.90              | \$92,468.21  |
| Cameron Parish Police Jury                     | \$1,581.90              | \$92,468.21  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

Prepared Tier 1 Amendment letter, prepared the Response to the Monitoring Visit, prepared the Tier Amendment letter and budget tables, and attendance at the Administrative Monitoring with Lydia Young in Cameron Parish. Expenditures include a \$76.85 collection voucher which was funds wired back to HUD after a DRU monitoring visit determined some ineligible costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 12PARA1201 - FTHB - Cameron

**Activity Title:** Cameron - FTHB - 12PARA1201

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

|  | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$39,967.55                    | \$734,737.44   |
| <b>Program Funds Drawdown</b>                  | \$39,967.55                    | \$734,737.44   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$39,967.55                    | \$734,737.44   |
| Cameron Parish Police Jury                     | \$39,967.55                    | \$734,737.44   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

To provide first time homebuyer assistance within Cameron Parish.

**Location Description:**

Cameron Parish, LA

**Activity Progress Narrative:**

This request is for Admin/Program Delivery and also for employee payroll for the quarter.

**Accomplishments Performance Measures**

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 4/0                                       |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 7/0 | 8/0   | 87.50    |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 7/0 | 8/0   | 87.50    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 12PARA1301 - Compensation-LMI - Cameron  
**Activity Title:** Cameron - Compensation-LMI - 12PARA1301

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$4,327,486.00 |
| Total Budget                            | \$0.00                  | \$4,327,486.00 |
| Total Obligated                         | \$0.00                  | \$4,327,486.00 |
| Total Funds Drawdown                    | \$10,435.12             | \$3,755,303.90 |
| Program Funds Drawdown                  | \$10,435.12             | \$3,755,303.90 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$10,435.12             | \$3,758,405.30 |
| Cameron Parish Police Jury              | \$10,435.12             | \$3,758,405.30 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

**Location Description:**

Cameron Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs.

**Accomplishments Performance Measures**

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 89/90                              |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 89/90                              |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 89/90                              |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 5/0                                | 84/90 | 89/90 | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 5/0                                | 84/90 | 89/90 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 12PARA1302 - Compensation-UN - Cameron  
**Activity Title:** Cameron - Compensation-UN - 12PARA1302

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/01/2011  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 03/19/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Cameron Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,874,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$5,874,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,874,000.00 |
| <b>Total Funds Drawdown</b>                    | (\$27,616.15)           | \$5,751,497.46 |
| <b>Program Funds Drawdown</b>                  | (\$27,616.15)           | \$5,751,497.46 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | (\$27,616.15)           | \$5,762,400.80 |
| Cameron Parish Police Jury                     | (\$27,616.15)           | \$5,762,400.80 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

**Location Description:**

Throughout Cameron Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs. There was also a grant recapture during the 2nd quarter for an applicant that was determined to be out of compliance. Expenditures include a collection voucher of \$35,005.40 which was wired back to HUD as a result of one recipient paying back her grant funds due to a covenant violation.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Properties</b> | 0                  | 126/130                            |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 126/130                            |
| # of Singlefamily Units | 0                  | 126/130                            |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |         |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|---------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total   | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 31/0 | 126/130 | 24.60    |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 31/0 | 126/130 | 24.60    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 12PARA2102-Road/Bridge Improv Phase II-Cameron

**Activity Title:** Cameron-Road/Bridge Improv Phase II-12PARA2102

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3081

**Projected Start Date:**

12/02/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,200,000.00 |
| <b>Total Budget</b>                            | \$200,000.00            | \$5,200,000.00 |
| <b>Total Obligated</b>                         | \$200,000.00            | \$5,200,000.00 |
| <b>Total Funds Drawdown</b>                    | \$605,537.82            | \$4,782,982.13 |
| <b>Program Funds Drawdown</b>                  | \$605,537.82            | \$4,782,982.13 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$605,408.82            | \$4,782,982.13 |
| Cameron Parish Police Jury                     | \$605,408.82            | \$4,782,982.13 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The roads within the Parish proposed for improvements are in a deteriorated state and have been identified to be improved as either rehabilitation (patch and overlay) or new construction (road base construction and overlay). Parish roads that have been identified as rehabilitation are roads that have deteriorated riding qualities where cracking and previous patch jobs have degraded the pavement enough for traffic to substantiate reducing speeds. Certain areas of these roads require high levels of maintenance. These roads are proposed to have selected areas of patching and/or leveling and complete overlay.

**Location Description:**

Various Parish Roads, Cameron Parish, LA

**Activity Progress Narrative:**

Phase II Road Improvements - Full application dated 9/12/2012; Application approved 9/19/2012; ERR Exemption Certificate dated 9/24/2012; ERR approved/Release of Funds 12/21/12; Lonnie G. Harper & Associates procured as engineer, plans and specifications approved 2/26/2013; bids received 4/5/2013; construction is 95% complete. \$605,537.82 expended in quarter. Difference of \$129.00 is correction of data entry error from Q1 2013.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/103094                           |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |      |       |          |
|--------------|--|------|-------|----------|
|              | Low  | Mod  | Total | Low/Mod% |
|              | 1400                                       | 1402 | 6357  | 44.08    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** 12PARA2103-Road and Bridge Improv III-Cameron  
**Activity Title:** Cameron-Road and Bridge Improv III-12PARA2103

**Activity Category:**  
 Construction/reconstruction of streets

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 10/30/2013

**Projected End Date:**  
 04/30/2015

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Cameron Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$12,218,728.00 |
| <b>Total Budget</b>                            | \$800,000.00            | \$12,218,728.00 |
| <b>Total Obligated</b>                         | \$800,000.00            | \$12,218,728.00 |
| <b>Total Funds Drawdown</b>                    | \$105,000.00            | \$722,036.44    |
| <b>Program Funds Drawdown</b>                  | \$105,000.00            | \$722,036.44    |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$105,000.00            | \$722,036.44    |
| Cameron Parish Police Jury                     | \$105,000.00            | \$722,036.44    |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00          |

**Activity Description:**

**Location Description:**

Various Parish Roads, Cameron Parish, LA

**Activity Progress Narrative:**

Phase III Road Improvements - Full application dated 3/21/2013; Application approved 3/27/2013; ERR Exemption Certificate dated 3/28/2013; ERR Cleared on 6/21/13; Lonnie G. Harper & Associates procured as engineer; project in the engineering design phase.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/213710                           |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 1400 | 1402 | 6357           | 44.08 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 12PARA3401 - Calc Pass - Cameron

**Activity Title:** Cameron - Calc Pass - 12PARA3401

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/19/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$5,634,764.20

**Total Budget**

(\$3,721,261.80)

\$5,634,764.20

**Total Obligated**

(\$3,721,261.80)

\$5,634,764.20

**Total Funds Drawdown**

\$3,000.00

\$5,634,764.20

**Program Funds Drawdown**

\$3,000.00

\$5,634,764.20

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,000.00

\$5,634,764.20

Cameron Parish Police Jury

\$3,000.00

\$5,634,764.20

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Dredging of the Cameron Loop and East Fork which are both existing commercial waterways and experienced significant siltation as a result of Hurricane Ike.

**Location Description:**

Cameron River, Cameron Parish, LA

**Activity Progress Narrative:**

Cameron Parish Loop Dredging Project - The application was approved on 11/4/09, engineering plans approved on 6/4/10, bids were received on 7/2/10, construction contract executed on 8/2/10 and the construction is completed. Close-out documents dated 5/15/14.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 1                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 624 | 394 | 1930           | 52.75 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 12PARA9102 - Port Study - Cameron

**Activity Title:** Cameron - Port Study - 12PARA9102

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$1,250,000.00

**Total Budget**

\$0.00

\$1,250,000.00

**Total Obligated**

\$0.00

\$1,250,000.00

**Total Funds Drawdown**

\$50,361.55

\$1,155,853.41

**Program Funds Drawdown**

\$50,361.55

\$1,155,853.41

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$50,361.55

\$1,155,853.41

Cameron Parish Police Jury

\$50,361.55

\$1,155,853.41

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

To provide for a study of the viability of the Port industry in Cameron, LA

**Location Description:**

Cameron Parish, LA

**Activity Progress Narrative:**

Full application dated 10/19/2010; Application approved 9/16/2010; ERR Exemption Certificate submitted 11/11/2010; Procured Third Coast Geospatial Technologies, Inc. for GIS and executed contract on 4/11/12; Procured T. Baker Smith for Port Study and executed contract on 4/20/12. Port Feasibility project is 100% complete; GIS project is 92% complete.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| Activity funds eligible for DREF (Ike) | 55361                     | 1160849/50000                             |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 2316 | 2081 | 9926           | 44.30 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 13PARA3405 - Willow St - Catahoula

**Activity Title:** Catahoula - Willow St -13PARA3405

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Catahoula Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$146,656.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$146,656.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$146,656.00   |
| <b>Total Funds Drawdown</b>                    | \$12,174.00                    | \$37,401.15    |
| <b>Program Funds Drawdown</b>                  | \$12,174.00                    | \$37,401.15    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$12,174.00                    | \$37,401.15    |
| Catahoula Parish Police Jury                   | \$12,174.00                    | \$37,401.15    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project will consist of installing 17 catch basins along with installation of culverts or drainage pipe and ancillary improvements directly related to the project. It also includes checking approximately 4,000 LF of existing drainage pipe for internal damages using video equipment.

**Location Description:**

Jonesville, La. - Catahoula

**Activity Progress Narrative:**

Professional engineering services for the period of February 1, 2014 through March 31, 2014 consisting of Basic Services (65% complete), Hydraulic Study (100% complete) and Project Surveying, Grade, Etc (59% complete).

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 955 | 367 | 2358           | 56.06 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>13PARA3407 - Deville Drive - Catahoula</b> |
| <b>Activity Title:</b>          | <b>Catahoula - Deville Drive - 13PARA3407</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
08/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
05/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Catahoula Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$72,910.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$72,910.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$72,910.00 |
| <b>Total Funds Drawdown</b>                    | \$658.00                | \$16,990.05 |
| <b>Program Funds Drawdown</b>                  | \$658.00                | \$16,990.05 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$658.00                | \$16,990.05 |
| Catahoula Parish Police Jury                   | \$658.00                | \$16,990.05 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

This project consists of channel reshaping, clearing of fallen trees, grubbing of roots and stumps, removing accumulated storm debris, and installing approximately 150 LF of 24" diameter culverts to allow for drainage. The channel shall be reshaped, smoothed, and improved to provide adequate hydraulic capacity along approximately 4,000 LF (4.6 acres) of waterway.

**Location Description:**

Jonesville, La. - Catahoula

**Activity Progress Narrative:**

Professional engineering services for the period of January 1, 2014 - April 15, 2014 consisting of Basic Engineering Services (70% complete) and Project Surveying (100% complete).

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 955 | 367 | 2358           | 56.06 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>13PARA3408 - Wallace Lake - Catahoula</b> |
| <b>Activity Title:</b>          | <b>Catahoula - Wallace Lake - 13PARA3408</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
08/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Catahoula Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$461,651.50 |
| <b>Total Budget</b>                            | \$0.00                  | \$461,651.50 |
| <b>Total Obligated</b>                         | \$0.00                  | \$461,651.50 |
| <b>Total Funds Drawdown</b>                    | \$19,864.85             | \$354,354.24 |
| <b>Program Funds Drawdown</b>                  | \$19,864.85             | \$354,354.24 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$19,864.85             | \$354,354.24 |
| Catahoula Parish Police Jury                   | \$19,864.85             | \$354,354.24 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project consists of the construction of an adequately sized drainage control structure, which would drain storm water out of Wallace Lake and into Ouachita River. It will involve replacing the existing control structure under Patton Church Road with a new 48" diameter culvert, 36" diameter overflow standpipe, control gates, a walkway, and bedding material.

**Location Description:**

Jonesville, La. - Catahoula

**Activity Progress Narrative:**

Engineering services for the period of Jan 1, 2014-Feb 28, 2014 consisting of Project Inspection (74% complete).

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 848 | 850 | 3525           | 48.17 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 17PAAD1001 - EBR  
**Activity Title:** Admin Alloc for EBR (PAAD)

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$171,503.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$171,503.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$171,503.00 |
| <b>Total Funds Drawdown</b>                    | \$21,116.08             | \$117,880.57 |
| <b>Program Funds Drawdown</b>                  | \$21,116.08             | \$117,880.57 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$21,116.08             | \$117,880.57 |
| East Baton Rouge Parish                        | \$21,116.08             | \$117,880.57 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Administrative activities for East Baton Rouge Parish.

**Location Description:**

East Baton Rouge Parish

**Activity Progress Narrative:**

This is for administrative costs associated with administering grant activities. There are two invoices attached. One is for City Parish OCD Offices for June and July admin and the other is for City Parish Finance and Mayor's Office Admin for June through December. Each invoice includes the Time Sheet Summary, Time Sheets, Check register, and Screen Prints of each employee for each period. Darin Mann may be the OCD/DRU reviewer for the City of Baton Rouge Admin.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 17PARA1701 - Neighborhood Rehab - EBR  
**Activity Title:** EBR - Neighborhood Rehab - 17PARA1701

**Activity Category:**

Acquisition - general

**Project Number:**

3081

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/02/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,118,750.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,118,750.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,118,750.00 |
| <b>Total Funds Drawdown</b>                    | \$108,957.22                   | \$391,028.84   |
| <b>Program Funds Drawdown</b>                  | \$108,957.22                   | \$391,028.84   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$108,957.22                   | \$391,028.84   |
| East Baton Rouge Parish                        | \$108,957.22                   | \$391,028.84   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this activity is to put abandoned properties in disparate neighborhoods back into service to re-establish the communities.

**Location Description:**

Across East Baton Rouge Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 40/50                                     |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 40/50                              |
| # of Singlefamily Units | 0                  | 40/50                              |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** 17PARA2101-E Chimes Bridge Repair-EBR  
**Activity Title:** EBR-E Chimes Bridge Repair-17PARA2101

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 03/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 01/20/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 East Baton Rouge Parish

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$2,024,500.00 |
| Total Budget                            | \$0.00                  | \$2,024,500.00 |
| Total Obligated                         | \$0.00                  | \$2,024,500.00 |
| Total Funds Drawdown                    | \$38,898.95             | \$233,489.75   |
| Program Funds Drawdown                  | \$38,898.95             | \$233,489.75   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$38,898.95             | \$233,489.75   |
| East Baton Rouge Parish                 | \$38,898.95             | \$233,489.75   |
| Match Contributed                       | \$0.00                  | \$0.00         |

### Activity Description:

The purpose of this project is to construct new bridges on E Chimes, E Garfield, and Taylor St to reduce water backup that caused significant flooding during Hurricane Gustav.

### Location Description:

Baton Rouge, La. - East Baton Rouge

### Activity Progress Narrative:

Engineering Services for East Chimes Bridge. The work under this task is for Preliminary Plans and Phase III of the final plans.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 7177 | 2046 | 11759          | 78.43 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 17PARA2104-Bridge Repair-EBR

**Activity Title:** EBR-Bridge Repair-17PARA2104

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/03/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

08/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$646,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$646,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$646,000.00   |
| <b>Total Funds Drawdown</b>                    | \$35,792.75                    | \$97,776.00    |
| <b>Program Funds Drawdown</b>                  | \$35,792.75                    | \$97,776.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$35,792.75                    | \$97,776.00    |
| East Baton Rouge Parish                        | \$35,792.75                    | \$97,776.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is for bridge improvements in East Baton Rouge Parish.

**Location Description:**

E. Brookstown near Howell Park Baton Rouge, LA 70805

**Activity Progress Narrative:**

Engineering services for East Brookstown Bridge. This work is for Preliminary Plans and Geotechnical Engineerings.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
| # of Persons | 1039 | 332 | 2395           | 57.24 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 17PARA2105-Bridge Repair UN Group-EBR  
**Activity Title:** EBR-Bridge Repair UN Group-17PARA2105

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/28/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 08/29/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 East Baton Rouge Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,930,874.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$5,930,874.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,930,874.00 |
| <b>Total Funds Drawdown</b>                    | \$90,484.51             | \$140,191.00   |
| <b>Program Funds Drawdown</b>                  | \$90,484.51             | \$140,191.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$90,484.51             | \$140,191.00   |
| East Baton Rouge Parish                        | \$90,484.51             | \$140,191.00   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Fifty-seven (57) bridges in East Baton Rouge Parish are currently rated four (out of 9) or below, a marginally poor to critical condition warranting major rehabilitation to replacement, or closure. Nineteen (19) of these fifty-seven are load rated to 15 tons or below for safety reasons and are not considered adequate for heavy trucks, traffic associated with heavy vehicles utilized by first responders (fire trucks, debris movers&hellip), garbage trucks, or school buses. These bridges are mostly structurally supported by timber. Woodland Ridge at Jones Creek, Cayhanga Parkway at Jones Creek, Claycut Road at Ward Creek, Port Hudson-Pride Road at Little Sandy Creek and Mollylea at Jones Creek are some of the aforementioned bridges. These bridges are considered structurally inadequate to withstand the forces associated with surge waters and riverine flooding from storms such as hurricanes. The possibility of a failure occurring on one or more of these bridges during a future storm event such as a hurricane, would create an unnecessary and dangerous burden on those trying to evacuate or service the area. New bridges will be all concrete and surge resistant and structurally superior to what exist today with new approaches to handle any type of vehicle that may be subject to crossing during an evacuation or emergency situation.

It was also noticed bridges with a timber substructure pile configuration tended to "hang-up" more debris increasing the likelihood of upstream flooding. These bridges have notable hydraulic grade jumps (increase in flood water surface elevation) at the upstream side caused by constrictions in the stream channel at the bridge locations. During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes.



For these structures, it will be necessary to conduct a complete topographic survey, create a comprehensive design study, and prepare plans and specifications to construct a new and functional bridge. These proposed bridge improvements will not only increase the load capacity and safety of each bridge but will also aid the parish in the economic recovery of Hurricane Gustav. Increasing the bridge spans will increase their hydraulic capacity and reduce the upstream impoundment of storm water by allowing it to flow more freely and recede at a much quicker rate during future events of storm and riverine flooding.

**Location Description:**

9647 Cuyhanga Parkway, Baton Rouge, LA 70815

**Activity Progress Narrative:**

This is for the Port Hudson Pride Road Bridge. This project is ongoing and the consist of Preliminary Plans and Wetland Permitting. Also for Engineering Services for the Mollylea Drive Bridge under the Urgent Needs group.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/5                                |

**Beneficiaries Performance Measures**

|              | Beneficiaries - Area Benefit Census Method |      |                |
|--------------|--|------|----------------|
|              | Low  | Mod  | Total Low/Mod% |
| # of Persons | 2919                                       | 2938 | 19453 30.11    |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 17PARA2106-Bridge Repair,LMI Group II-EBR  
**Activity Title:** EBR-Bridge Repair, LMI Group II-17PARA2106

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 05/31/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 09/29/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 East Baton Rouge Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$7,410,395.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$7,410,395.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$7,410,395.00 |
| <b>Total Funds Drawdown</b>                    | \$232,130.26            | \$323,761.08   |
| <b>Program Funds Drawdown</b>                  | \$232,130.26            | \$323,761.08   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$232,130.26            | \$323,761.08   |
| East Baton Rouge Parish                        | \$232,130.26            | \$323,761.08   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes. Majority of the areas drained through the channels that pass beneath these bridges are low to moderate income areas (LMI).

**Location Description:**

East Baton Rouge Parish

**Activity Progress Narrative:**

Engineering Services for three LMI Group 2 Bridges.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 26982 | 17920 | 112437         | 39.94 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 17PARA2107-Bridge Repair LMI Group 3-EBR  
**Activity Title:** EBR-Bridge Repair LMI Group 3-17PARA2107

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/29/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/30/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 East Baton Rouge Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,019,517.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,019,517.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,019,517.00 |
| <b>Total Funds Drawdown</b>                    | \$96,259.84             | \$143,432.10   |
| <b>Program Funds Drawdown</b>                  | \$96,259.84             | \$143,432.10   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$96,259.84             | \$143,432.10   |
| East Baton Rouge Parish                        | \$96,259.84             | \$143,432.10   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Fifty-seven (57) bridges in East Baton Rouge Parish are currently rated four (out of 9) or below, a marginally poor to critical condition warranting major rehabilitation to replacement, or closure. Nineteen (19) of these fifty-seven are load rated to 15 tons or below for safety reasons and are not considered adequate for heavy trucks, traffic associated with heavy vehicles utilized by first responders (fire trucks, debris movers&hellip), garbage trucks, or school buses. These bridges are mostly structurally supported by timber. Claycut at Dawson Creek, Greenwell Street at Roberts Canal and Milldale at Beaver Bayou are some of the aforementioned bridges. These bridges are considered structurally inadequate to withstand the forces associated with surge waters and riverine flooding from storms such as hurricanes. The possibility of a failure occurring on one or more of these bridges during a future storm event such as a hurricane, would create an unnecessary and dangerous burden on those trying to evacuate or service the area. New bridges will be all concrete and surge resistant and structurally superior to what exist today with new approaches to handle any type of vehicle that may be subject to crossing during an evacuation or emergency situation.

It was also noticed bridges with a timber substructure pile configuration tended to "hang-up" more debris increasing the likelihood of upstream flooding. These bridges have notable hydraulic grade jumps (increase in flood water surface elevation) at the upstream side caused by constrictions in the stream channel at the bridge locations. During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes. Majority of the areas drained through the channels that pass beneath these bridges are low to moderate income areas (LMI).



For these structures, it will be necessary to conduct a complete topographic survey, create a comprehensive design study, and prepare plans and specifications to construct a new and functional bridge. These proposed bridge improvements will not only increase the load capacity and safety of each bridge but will also aid the parish in the economic recovery of Hurricane Gustav. Increasing the bridge spans will increase their hydraulic capacity and reduce the upstream impoundment of storm water by allowing it to flow more freely and recede at a much quicker rate during future events of storm and riverine flooding.

The target structures for this project, shown in the attached Project Map, include the geographical areas of these bridges. No acquisitions are expected to be required for these projects. All improvements will be completely within the existing right-of-ways of East Baton Rouge Parish; however temporary construction servitude may be required. East Baton Rouge Parish will retain ownership of the replaced bridges and approach spans and be responsible for the future inspection and maintenance of the proposed replacements. The replacement of this bridge is expected to reduce the cost of maintenance; therefore, no additional funds will be necessary for maintenance following these improvements.

### Location Description:

8232 Greenwell Street, Baton Rouge, LA 70812

### Activity Progress Narrative:

Engineering services for the Greenwell Street Bridge. Also for Engineerings Services on the Claycut Bridge under the LMI Group 3 category. This project is ongoing and consist of design and topographic surveys.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/3                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |       |                |
|--------------|--|-------|----------------|
|              | Low  | Mod   | Total Low/Mod% |
| # of Persons | 21217                                      | 16750 | 106791 35.55   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>17PARA3201-St Vincent DePaul-EBR</b> |
| <b>Activity Title:</b>          | <b>EBR-St Vincent DePaul-17PARA3201</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
07/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
09/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
East Baton Rouge Parish

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$533,334.00 |
| Total Budget                            | \$0.00                  | \$533,334.00 |
| Total Obligated                         | \$0.00                  | \$533,334.00 |
| Total Funds Drawdown                    | \$1,539.63              | \$527,526.46 |
| Program Funds Drawdown                  | \$1,539.63              | \$527,526.46 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$1,539.63              | \$527,526.46 |
| East Baton Rouge Parish                 | \$1,539.63              | \$527,526.46 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this project is for the construction of a facility for emergency shelter during disaster times.

**Location Description:**

Baton Rouge, La. - East Baton Rouge

**Activity Progress Narrative:**

This request is for reimbursement of project delivery for the St. Vincent De Paul project which includes salary and benefits for the City Parish OCD staff to administer this project.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low    | Mod   | Total Low/Mod% |       |
|--------------|--------|-------|----------------|-------|
| # of Persons | 109813 | 64652 | 398290         | 43.80 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 17PARA3203-O'Brien House-EBR

**Activity Title:** EBR-O'Brien House-17PARA3203

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$458,333.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$458,333.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$458,333.00   |
| <b>Total Funds Drawdown</b>                    | \$2,037.55                     | \$31,957.15    |
| <b>Program Funds Drawdown</b>                  | \$2,037.55                     | \$31,957.15    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,037.55                     | \$31,957.15    |
| East Baton Rouge Parish                        | \$2,037.55                     | \$31,957.15    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project entails the renovation of an existing O'Brien House structure for the purpose of housing homeless individuals in need of shelter while receiving substance use disorder services.

**Location Description:**

Baton Rouge, La. - East Baton Rouge

**Activity Progress Narrative:**

This request is for reimbursement for project delivery for the O'Brien House project which includes salary and benefits for the City Parish OCD staff to administer this project.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low    | Mod   | Total Low/Mod% |       |
|--------------|--------|-------|----------------|-------|
| # of Persons | 109813 | 64652 | 398290         | 43.80 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 17PARA3204-Salvation Army-EBR

**Activity Title:** EBR-Salvation Army-17PARA3204

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$508,333.00   |
| <b>Total Budget</b>                            | \$8,333.00                     | \$508,333.00   |
| <b>Total Obligated</b>                         | \$8,333.00                     | \$508,333.00   |
| <b>Total Funds Drawdown</b>                    | \$1,191.29                     | \$1,958.80     |
| <b>Program Funds Drawdown</b>                  | \$1,191.29                     | \$1,958.80     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,191.29                     | \$1,958.80     |
| East Baton Rouge Parish                        | \$1,191.29                     | \$1,958.80     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to construct a new 50-bed facility for the homeless that will replace an existing 20-bed facility.

**Location Description:**

Baton Rouge, La. - East Baton Rouge

**Activity Progress Narrative:**

This request is for reimbursement for project delivery for the Salvation Army project which includes salary and benefits for the City Parish OCD staff to administer this project.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 295 | 307 | 1164           | 51.72 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 17PARA7002 - ED L&G - EBR

**Activity Title:** EBR - ED L&G - 17PARA7002

**Activity Category:**

Capacity building for nonprofit or public entities

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,250,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,250,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$4,250,000.00 |
| <b>Total Funds Drawdown</b>                    | \$14,785.18                    | \$576,099.31   |
| <b>Program Funds Drawdown</b>                  | \$14,785.18                    | \$576,099.31   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$14,785.18                    | \$576,099.31   |
| East Baton Rouge Parish                        | \$14,785.18                    | \$576,099.31   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The East Baton Rouge Parish Small Business Recovery Loan Program is being created to provide disaster recovery and assistance to small businesses and to catalyze economic development in neighborhoods directly impacted by Hurricane Gustav. The assistance may be in the form of loans for working capital, capital improvements, and equipment financing, and the provision of pre-financing and post-financing technical assistance to applicants. The program is designed to provide assistance to small businesses that are currently located in or will open in an area suffering from the long-term effects of hurricane Gustav and will consider requests for financial assistance from business owners that were either directly impacted by Hurricane Gustav or that established businesses post-Hurricane Gustav in designated recovery districts. Included in priority loans would be business owners who believe their businesses can be reopened or expanded and have been unable to secure financing from conventional sources.

**Location Description:**

Across East Baton Rouge Parish, LA

**Activity Progress Narrative:**

The Small Business Recovery Loan program continues to provide technical assistance and take applications for loans from small businesses affected by hurricane Gustav. Eleven loans closed with the technical assistance provided by LSBDC. The LSBDC has assisted a total of 52 businesses while creating 5 permanent jobs in this quarter. Trufund currently has approximately 11 loan inquiries totaling over 1.4 million in requested loans.



## Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Non-business Organizations | 0                  | 64/50                              |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** 17PARA9101 - Comp Plan - EBR

**Activity Title:** EBR - Comp Plan - 17PARA9101

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$0.00

\$2,000,000.00

**Total Funds Drawdown**

\$2,327.22

\$1,998,569.52

**Program Funds Drawdown**

\$2,327.22

\$1,998,569.52

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,327.22

\$1,998,569.52

East Baton Rouge Parish

\$2,327.22

\$1,998,569.52

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

For updating the Comprehensive Plan in the Parish of East Baton Rouge

**Location Description:**

East Baton Rouge Parish

**Activity Progress Narrative:**

This is for Project Delivery costs for the implementation of the new Comprehensive Plan.

**Accomplishments Performance Measures**

|                                       | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------------|--------------------|------------------------------------|
|                                       | Total              | Total                              |
| Activity funds eligible for DREF (Ike | 2327               | 1998568/20000                      |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low    | Mod   | Total Low/Mod% |       |
|--------------|--------|-------|----------------|-------|
| # of Persons | 109813 | 64652 | 398290         | 43.80 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>19PARA2101 - Road/Drain - E Feliciana</b> |
| <b>Activity Title:</b>          | <b>E Feliciana - Road/Drain - 19PARA2101</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
09/15/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
05/02/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
East Feliciana Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,250,079.96 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,250,079.96 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,250,079.96 |
| <b>Total Funds Drawdown</b>                    | \$1,623,966.88          | \$1,843,989.13 |
| <b>Program Funds Drawdown</b>                  | \$1,623,966.88          | \$1,843,989.13 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,623,966.88          | \$1,843,989.13 |
| East Feliciana Parish Police Jury              | \$1,623,966.88          | \$1,843,989.13 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The East Feliciana Parish Police Jury proposes to repair roads in five (5) targeted areas of the Parish, as well as to address a section of storm-damaged roadway in the incorporated Village of Wilson.

**Location Description:**

Clinton, La. - East Feliciana

**Activity Progress Narrative:**

This request for payment includes 1 invoice from HGA for Project Delivery Services, 1 invoice from Shread-Kuyrkendall for A/E Services, and 1 Pay Application from Coastal Bridge for Construction Services rendered. Also for Resident Inspections and Professional Engineering Services rendered during the month of March 2014.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 1974 | 1126 | 6192           | 50.06 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>19PARA3201 - Generators - E Feliciana</b> |
| <b>Activity Title:</b>          | <b>E Feliciana - Generators - 19PARA3201</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
05/05/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
East Feliciana Parish Police Jury

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$550,000.00 |
| Total Budget                            | \$0.00                  | \$550,000.00 |
| Total Obligated                         | \$0.00                  | \$550,000.00 |
| Total Funds Drawdown                    | \$20,533.80             | \$550,000.00 |
| Program Funds Drawdown                  | \$20,533.80             | \$550,000.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$20,533.80             | \$550,000.00 |
| East Feliciana Parish Police Jury       | \$20,533.80             | \$550,000.00 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this project is to install generators in the towns of Clinton, Jackson, and Norwood, La.

**Location Description:**

Clinton, Jackson, Norwood, La. - East Feliciana

**Activity Progress Narrative:**

This includes the final retainage billing from J&J Electric and the final Project Delivery billing from HGA. The local funds will pay for the remaining portion of the contractors retainage.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 1                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
| # of Persons | 1601 | 832 | 4215           | 57.72 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 20PARA3201 - Gen UN - Evangeline

**Activity Title:** Evangeline - Gen UN - 20PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

08/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Evangeline Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$220,232.00   |
| <b>Total Budget</b>                            | \$3,750.00                     | \$220,232.00   |
| <b>Total Obligated</b>                         | \$3,750.00                     | \$220,232.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$215,183.79   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$215,183.79   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$215,183.79   |
| Evangeline Parish Police Jury                  | \$0.00                         | \$215,183.79   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed Urgent Need Generator Project consists of the installation of natural gas powered generators at several locations throughout Evangeline Parish.

Location #1- Pine Prairie Lift Station- permanently installed 60 kW generator at the only sewer lift station located at 305 Holly Street in Pine Prairie to provide backup power in order to pump sewage into the holding pond where it can stay until power is restored. The target area for this project is made up of 866 persons, of which, 434 or 50.1% are of low to moderate income.

Location #2- Turkey Creek Well #1- Permanently installed 60 kW generator at the largest well on the Turkey Creek water system located at 7482 Hwy. 167 North in Turkey Creek to allow water to continue flowing through the system following a power outage. The target area for this project is made up of 354 persons, of which, 151 or 42.7% are of low to moderate income.

Location #3- Ward 1 Industrial park Water Well- Permanently installed 30 kW generator to allow water to continue flowing at the largest well on the system in the Parish Industrial Park located at 1074 ½ Industrial Road in Ville Platte. The target area for this project is made up of the seven (7) industries located within the Industrial Park and the employees who work at these industries.

**Location Description:**

Throughout Evangeline, LA

**Activity Progress Narrative:**

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 3/3                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |                |
|--------------|--|------|----------------|
|              | Low  | Mod  | Total Low/Mod% |
| # of Persons | 5721                                       | 2169 | 14144 55.78    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>20PARA3202 - Generators LMI - Evangeline</b> |
| <b>Activity Title:</b>          | <b>Evangeline - Generators LMI - 20PARA3202</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
04/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
08/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Evangeline Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$895,369.00 |
| <b>Total Budget</b>                            | \$7,500.00              | \$895,369.00 |
| <b>Total Obligated</b>                         | \$7,500.00              | \$895,369.00 |
| <b>Total Funds Drawdown</b>                    | \$4,282.00              | \$877,344.38 |
| <b>Program Funds Drawdown</b>                  | \$4,282.00              | \$877,344.38 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$4,282.00              | \$877,344.38 |
| Evangeline Parish Police Jury                  | \$4,282.00              | \$877,344.38 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The proposed low/moderate income generator project consists of the installation of natural gas powered generators at several locations throughout the parish.

- Location #1- Ville Platte- Water Well #11
- Location #2- Ville Platte Treatment Plant
- Location #3- Mamou Water Board Building
- Location #4- Mamou Lift Station
- Location #5- Mamou Multi-Purpose Center
- Location #6- Basile Treatment Plant
- Location #7- Basile Lift Station
- Location #8- Chatagnier Fire Station
- Location #9- Ville Platte
- Location #10- Evangeline parish Health Unit

**Location Description:**

Ville Platte, La. - Evangeline

**Activity Progress Narrative:**

Grant consulting services for the period of October 28, 2013 through February 23, 2014 consisting of financials



(preparing/processing request for payments, invoice tracker, mgmt. control cards, and input data into peach tree accounting system) as well as, labor interviews, and payroll reviews.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 10/9                               |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |                |
|--------------|--|------|----------------|
|              | Low  | Mod  | Total Low/Mod% |
| # of Persons | 12278                                      | 5216 | 33705 51.90    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 20PARA3401 - Trojan Ln - Evangeline

**Activity Title:** Evangeline - Trojan Ln - 20PARA3401

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

3081

**Projected Start Date:**

01/29/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Evangeline Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$327,908.00   |
| <b>Total Budget</b>                            | \$2,000.00                     | \$327,908.00   |
| <b>Total Obligated</b>                         | \$2,000.00                     | \$327,908.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$324,730.05   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$324,730.05   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$324,730.05   |
| Evangeline Parish Police Jury                  | \$0.00                         | \$324,730.05   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

To install culverts to improve drainage at Trojan Lane.

**Location Description:**

Ville Platte, Evangeline Parish, LA

**Activity Progress Narrative:**

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public Improvement</b> | 0                         | 1660/160                                  |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 307 | 53  | 699            | 51.50 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 20PARA3602-Crooked Creek Pavillion-Evangeline**  
**Activity Title: Evangeline-Crooked Creek Pavillion-20PARA3602**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 08/30/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 10/11/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Evangeline Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$336,750.00 |
| <b>Total Budget</b>                            | (\$16,250.00)           | \$336,750.00 |
| <b>Total Obligated</b>                         | (\$16,250.00)           | \$336,750.00 |
| <b>Total Funds Drawdown</b>                    | \$2,505.00              | \$20,959.50  |
| <b>Program Funds Drawdown</b>                  | \$2,505.00              | \$20,959.50  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$2,505.00              | \$20,959.50  |
| Evangeline Parish Police Jury                  | \$2,505.00              | \$20,959.50  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The Crooked Creek Pavilion project will include the construction of a building approximately 2,000 sq.ft. adjacent to the existing pavilion at the Crooked Creek Recreational Facility, as well as, make improvements to the existing pavilion to harden and stabilize the structure that was weakened by the excessive winds from Hurricane Gustav. The project will involve adding amenities such as handicap accessible restrooms and meeting area. The objective of the project is to improve the pavilion at the Crooked Creek Recreational Facility in order to be used year-round for regional group meetings and as a staging area during disasters.

**Location Description:**

1300 Sandy Beach Drive, Ville Platte, LA 70586

**Activity Progress Narrative:**

Grant consulting services for the period of October 28, 2013 - February 23, 2014 consisting of financials (preparing/processing request for payments, invoice tracker, mgmt. control cards, input data into peachtree acctg system), as well as, review of ERR, and preparing for adv for bids. This request also includes reimbursement to the Police Jury for publication costs associated



with the advertisement for bids.

## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |                |
|--------------|--|------|----------------|
|              | Low  | Mod  | Total Low/Mod% |
| # of Persons | 12278                                      | 5216 | 33705 51.90    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 21PARA3202 - Public Works Ctr - Franklin  
**Activity Title:** Franklin - Public Work Ctr - 21PARA3202

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 08/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 07/26/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Franklin Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$869,420.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$869,420.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$869,420.00 |
| <b>Total Funds Drawdown</b>                    | \$146,390.33            | \$357,408.59 |
| <b>Program Funds Drawdown</b>                  | \$146,390.33            | \$357,408.59 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$146,390.33            | \$357,408.59 |
| Franklin Parish Police Jury                    | \$146,390.33            | \$357,408.59 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project consists of constructing a new 3,000 sf Public Works Center for the Franklin Parish Police Jury. The metal framed building shall house the Parish’s Public Works Director staff. Included are site work, drainage, parking, fencing, land acquisition and ancillary work for a functioning Public Works Center.

**Location Description:**

Winnsboro, La. - Franklin

**Activity Progress Narrative:**

Grant admin. services for the period of February 24, 2014 through March 30, 2014 consisting of financials (preparing/processing request for payments, input data into peachtree system, invoice tracker, management control cards) as well as, labor interviews, and review of contractor's payrolls. This also includes professional engineering services for the period of April 1, 2014 through April 30, 2014 consisting of Project Inspection (96% complete).

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 3751 | 2325 | 13605          | 44.66 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 21PARA3402-Turkey Creek-Franklin

**Activity Title:** Franklin-Turkey Creek-21PARA3402

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/22/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,390,574.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,390,574.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,390,574.00 |
| <b>Total Funds Drawdown</b>                    | \$1,683.50                     | \$228,786.38   |
| <b>Program Funds Drawdown</b>                  | \$1,683.50                     | \$228,786.38   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,683.50                     | \$228,786.38   |
| Franklin Parish Police Jury                    | \$1,683.50                     | \$228,786.38   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rechanneling, reshaping, and restoring approximately 12.3 miles of channel of Turkey Creek that was damaged and degraded by Hurricanes Ike and Gustav.

**Location Description:**

Franklin Parish, LA

**Activity Progress Narrative:**

Grant consulting services for the period of December 30, 2013 through March 30, 2014 consisting of financials (preparing/processing request for payments, input data into peach tree accounting system, invoice tracker updates, management control cards) as well as, meetings with the engineer and Parish on project status.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 4702 | 2361 | 13524          | 52.23 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>22PARA2301-Herman Park Sewer Sysytem-Grant</b> |
| <b>Activity Title:</b>          | <b>Grant-Herman Park Sewer System-22PARA2301</b>  |

**Activitiy Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/29/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Grant Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$177,360.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$177,360.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$177,360.00   |
| <b>Total Funds Drawdown</b>                    | \$58,526.53                    | \$177,360.00   |
| <b>Program Funds Drawdown</b>                  | \$58,526.53                    | \$177,360.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$58,526.53                    | \$177,360.00   |
| Grant Parish Police Jury                       | \$58,526.53                    | \$177,360.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Herman Park Sewer System proposes to upgrade the existing 100 gallon per minute lift station to a duplex 125 gallon per minute submersible pump lift station and replace approximately 300 linear feet of 6" vitrified clay sewer line with 8" PVC sewer line.

**Location Description:**

U.S. Highway 167, Dry Prong, LA 71423

**Activity Progress Narrative:**

Professional Engineering Design & Constructin Phase Services rendered in accordance with the Agreement between Owner and Engineer for Professional Engineering Services dated 9/28/2011. Services provided; Preliminary Design Plan Services, Final Design Phase Services, Bid and Construction Phase, Resident Project Representative, and Topographic Surveying. Fencng around pump station, limestone approx 15cy, 8" PVC (SDR-35) gravity sewer main, demolition of existing pump station, building and wet well, clean and TV inspect 6" gravity sewer main, root removal, additional fencing and gate repairs, reverse et up, additional mobilization for TV inspection and root removal, and canopy over pump station control panel. Project complete.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 1                  | 1/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |                |       |
|--------------|--|-----|----------------|-------|
|              | Low  | Mod | Total Low/Mod% |       |
| # of Persons | 859  | 755 | 4407           | 36.62 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 23PARA1101 - Found Repair - Iberia

**Activity Title:** Iberia - Found Repair - 23PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

**Overall**

|  | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,317,583.66 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,317,583.66 |
| <b>Total Obligated</b>                         | \$0.00                         | \$5,317,583.66 |
| <b>Total Funds Drawdown</b>                    | \$1,526,621.36                 | \$2,999,363.48 |
| <b>Program Funds Drawdown</b>                  | \$1,526,621.36                 | \$2,999,363.48 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,526,621.36                 | \$2,999,363.48 |
| Iberia Parish                                  | \$1,526,621.36                 | \$2,999,363.48 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Foundation Repair

**Location Description:**

Throughout Iberia Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs and elevation activities. Nineteen elevation projects were completed during this quarter.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 19                        | 31/100                                    |
| <b># of Singlefamily Units</b> | 19                        | 31/100                                    |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|--------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|                    | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Households    | 5                  | 14  | 19    | 6/0                                | 16/100 | 31/100 | 70.97    |
| # Owner Households | 5                  | 14  | 19    | 6/0                                | 16/100 | 31/100 | 70.97    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 23PARA3201-Delcambre-Iberia

**Activity Title:** Iberia-Delcambre-23PARA3201

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

3081

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$37,187.60    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$37,187.60    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$37,187.60    |
| Iberia Parish                                  | \$0.00                         | \$37,187.60    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The objective of this project is to stimulate economic activity in the Town of Delcambre while also assisting in providing consumer goods and a grocery store to the residents of Delcambre.

**Location Description:**

Delcambre, La. - Iberia

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 164 | 116 | 611            | 45.83 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 24PARA1101 - House Rehab - Iberville**

**Activity Title: Iberville - House Rehab - 24PARA1101**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,005,312.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,005,312.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,005,312.00 |
| <b>Total Funds Drawdown</b>                    | \$42,167.00                    | \$343,917.00   |
| <b>Program Funds Drawdown</b>                  | \$42,167.00                    | \$343,917.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$42,167.00                    | \$343,917.00   |
| Iberville Parish                               | \$42,167.00                    | \$343,917.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Create housing program in Iberville Parish (Unincorporated), LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Iberville Parish is the third most impacted parish in the state, enduring considerable flooding to homes. Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Iberville Parish (Unincorporated), LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs and direct costs.



## Accomplishments Performance Measures

|  | This Report Period |  | Cumulative Actual Total / Expected |  |
|--|--------------------|--|------------------------------------|--|
|  | Total              |  | Total                              |  |
| # of Properties                        | 0                  |  | 17/160                             |  |
| Activity funds eligible for DREF (Ike) | 10541              |  | 85980/476328                       |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 3                  |  | 20/160                             |  |
| # of Singlefamily Units | 3                  |  | 20/160                             |  |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |        |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total  | Low/Mod% |
| # of Households    | 3                  | 0   | 3     | 15/0                               | 5/160 | 20/160 | 100.00   |
| # Owner Households | 3                  | 0   | 3     | 15/0                               | 5/160 | 20/160 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 24PARA1103 - House Rehab - ST. Gabriel**

**Activity Title: St. Gabel - House Rehab - 24PARA1103**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,087,931.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,087,931.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,087,931.00 |
| <b>Total Funds Drawdown</b>                    | \$45,317.00                    | \$94,827.00    |
| <b>Program Funds Drawdown</b>                  | \$45,317.00                    | \$94,827.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$45,317.00                    | \$94,827.00    |
| Iberville Parish                               | \$45,317.00                    | \$94,827.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Create housing program in St. Gabriel, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

St. Gabriel, Iberville Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs and direct costs.



## Accomplishments Performance Measures

|  | This Report Period |       | Cumulative Actual Total / Expected |              |
|--|--------------------|-------|------------------------------------|--------------|
|  |                    | Total |                                    | Total        |
| # of Properties                        |                    | 0     |                                    | 1/215        |
| Activity funds eligible for DREF (Ike) |                    | 11329 |                                    | 23333/385143 |

|                         | This Report Period |       | Cumulative Actual Total / Expected |       |
|-------------------------|--------------------|-------|------------------------------------|-------|
|                         |                    | Total |                                    | Total |
| # of Housing Units      |                    | 3     |                                    | 4/215 |
| # of Singlefamily Units |                    | 3     |                                    | 4/215 |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households    | 3                  | 0   | 3     | 4/0                                | 0/215 | 4/215 | 100.00   |
| # Owner Households | 3                  | 0   | 3     | 4/0                                | 0/215 | 4/215 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 24PARA1104 - House Rehab - White Castle  
**Activity Title:** White Castle - House Rehab - 24PARA1104

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,062,164.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,062,164.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,062,164.00 |
| <b>Total Funds Drawdown</b>                    | \$7,119.00              | \$81,871.00    |
| <b>Program Funds Drawdown</b>                  | \$7,119.00              | \$81,871.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$7,119.00              | \$81,871.00    |
| Iberville Parish                               | \$7,119.00              | \$81,871.00    |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Create housing program in White Castle, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

At this time we do not have detailed information on the parish housing programs, so to estimate the percentage that will be spent on mitigation activities we utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date we have expended over \$8.512 billion for the Road Home program; additionally we will spend an additional \$850 million on mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.362 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.609 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. We rounded 28% down to an even 25% just to be conservative.

**Location Description:**

White Castle, Iberville Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs and direct costs.



## Accomplishments Performance Measures

|  | This Report Period |  | Cumulative Actual Total / Expected |  |
|--|--------------------|--|------------------------------------|--|
|  | Total              |  | Total                              |  |
| # of Properties                        | 0                  |  | 4/125                              |  |
| Activity funds eligible for DREF (Ike) | 7119               |  | 25808/362394                       |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 2                  |  | 6/125                              |  |
| # of Singlefamily Units | 2                  |  | 6/125                              |  |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households    | 2                  | 0   | 2     | 5/0                                | 1/125 | 6/125 | 100.00   |
| # Owner Households | 2                  | 0   | 2     | 5/0                                | 1/125 | 6/125 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 24PARA1105 - House Rehab - Maringuion

**Activity Title:** Maringuion - House Rehab - 24PARA1105

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$523,681.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$523,681.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$523,681.00   |
| <b>Total Funds Drawdown</b>                    | \$10,530.00                    | \$117,022.00   |
| <b>Program Funds Drawdown</b>                  | \$10,530.00                    | \$117,022.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$10,530.00                    | \$117,022.00   |
| Iberville Parish                               | \$10,530.00                    | \$117,022.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Create housing program in Maringuion, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Maringouin, Iberville Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project direct costs.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Properties                        | 2632               | 2639/45                            |
| Activity funds eligible for DREF (Ike) | 10530              | 37153/130921                       |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 1                  | 8/45                               |
| # of Singlefamily Units | 1                  | 8/45                               |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 1                  | 0   | 1     | 7/0                                | 1/45 | 8/45  | 100.00   |
| # Owner Households | 1                  | 0   | 1     | 7/0                                | 1/45 | 8/45  | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 24PARA1107 - House Rehab - C/Plaquemine  
**Activity Title:** C/Plaquemine - House Rehab - 24PARA1107

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,047,361.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,047,361.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,047,361.00 |
| <b>Total Funds Drawdown</b>                    | \$6,517.50              | \$325,077.75   |
| <b>Program Funds Drawdown</b>                  | \$6,517.50              | \$325,077.75   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$6,517.50              | \$325,077.75   |
| Iberville Parish                               | \$6,517.50              | \$325,077.75   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Create housing program in City of Plaquemine, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

City of Plaquemine, Iberville Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs and direct costs.



## Accomplishments Performance Measures

|  | This Report Period |       | Cumulative Actual Total / Expected |              |
|--|--------------------|-------|------------------------------------|--------------|
|  |                    | Total |                                    | Total        |
| # of Properties                        |                    | 0     |                                    | 24/90        |
| Activity funds eligible for DREF (Ike) |                    | 1629  |                                    | 81268/458221 |

|                         | This Report Period |       | Cumulative Actual Total / Expected |       |
|-------------------------|--------------------|-------|------------------------------------|-------|
|                         |                    | Total |                                    | Total |
| # of Housing Units      |                    | 2     |                                    | 26/90 |
| # of Singlefamily Units |                    | 2     |                                    | 26/90 |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 2                  | 0   | 2     | 21/0                               | 5/90 | 26/90 | 100.00   |
| # Owner Households | 2                  | 0   | 2     | 21/0                               | 5/90 | 26/90 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 24PARA2305-St. Gabriel Sewer Expansion-Iberville**  
**Activity Title: Iberville-St. Gabriel Sewer Expansion-24PARA2305**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 04/05/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 07/11/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Iberville Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,504,415.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,504,415.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,504,415.00 |
| <b>Total Funds Drawdown</b>                    | \$12,591.00             | \$152,941.30   |
| <b>Program Funds Drawdown</b>                  | \$12,591.00             | \$152,941.30   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$12,591.00             | \$152,941.30   |
| Iberville Parish                               | \$12,591.00             | \$152,941.30   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

During Hurricanes Gustav and Ike, the Sunshine WWTP became nonoperational, however the plant continued to receive wastewater from those drainage basins that still had electrical service for pump stations or had direct gravity flow connection to the treatment plant. As flow reached the plant on the front end, it continued to be routed through the treatment plant, although much of the equipment was inoperative and still discharged out the backend of the plant into Bayou Paul. The effluent was being discharged into the coulee that was at that time suffering from backwater flooding. The circumstances of continued discharge of sewage combined with backwater flooding resulted in sewage effluent being spread over the flooded topography. The situation did not improve until the swamps drained down thereby allowing Bayou Paul to also drain. The construction of a new pump station and force main to discharge directly into the Mississippi River will provide a solution to the unsanitary situation that existed when flooding of the Bayou Paul basin occurs, by rerouting sewage effluent to the Mississippi River.

**Location Description:**

1697 Besson Lane St. Gabriel, LA

**Activity Progress Narrative:**

This is for Manchac and Pan American for project delivery services.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |                |       |
|--------------|--|-----|----------------|-------|
|              | Low  | Mod | Total Low/Mod% |       |
| # of Persons | 773  | 417 | 2510           | 47.41 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 24PARA2308 - White Castle - Iberville

**Activity Title:** Iberville - White Castle - 24PARA2308

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

05/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$209,472.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$209,472.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$209,472.00   |
| <b>Total Funds Drawdown</b>                    | \$78,537.83                    | \$139,680.92   |
| <b>Program Funds Drawdown</b>                  | \$78,537.83                    | \$139,680.92   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$78,537.83                    | \$139,680.92   |
| Iberville Parish                               | \$78,537.83                    | \$139,680.92   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Nature of this Project:

The purpose of this project is to provide standby emergency power for critical services in the Town of White Castle. The critical services covered here will be a Fire Station, Police Station, and a Community Center for the Town.

Description of Problem:

During time of inclement weather conditions, the Town of White Castle loses power throughout the Town. When this happens, the residents of the Town may require more services such as shelter and rescue as normal. This normally happens when hurricanes, tornadoes, or severe thunderstorms hit the area causing downed power lines and loss of power. Because the Town is limited in generator capacity, keeping critical services up during power outages allows for better resource management.

**Location Description:**

White Castle, Iberville Parish, LA

**Activity Progress Narrative:**

This is for Forte & Tablada, Chustz Electric, LLC, and Pan American Engineers for project delivery services. Construction in progress.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/3                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |                |       |
|--------------|--|-----|----------------|-------|
|              | Low  | Mod | Total Low/Mod% |       |
| # of Persons | 715  | 373 | 1941           | 56.05 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 24PARA2309 - Generators Maringouin - Iberville**  
**Activity Title: Iberville - Generators Maringouin - 24PARA2309**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/30/2010

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Iberville Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$239,301.00 |
| <b>Total Budget</b>                            | (\$74,910.00)           | \$239,301.00 |
| <b>Total Obligated</b>                         | (\$74,910.00)           | \$239,301.00 |
| <b>Total Funds Drawdown</b>                    | \$32,556.17             | \$237,880.10 |
| <b>Program Funds Drawdown</b>                  | \$32,556.17             | \$237,880.10 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$32,556.17             | \$237,880.10 |
| Iberville Parish                               | \$32,556.17             | \$237,880.10 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The scope of this project consists of purchasing and installing one (1) 60kW natural gas generator and one (1) 150kW natural gas generator. Each generator will have its own automatic transfer switch to start the generator in the event of a power outage.

The water tower will require a 60kW generator. Currently there are three separate loads at this location. There are (1) Water Tower, (2) Fire Department, and (3) Maintenance Building. Each of these three loads has its own separate meter. This project would combine all three loads and reduce the meter count to one. This will allow the Town a cost savings in monthly fees. The project will see a cost savings due to the reduction of three separate automatic transfer switches for this one site to just one. This generator will service all three loads (1) Water Tower, (2) Fire Department, and the (3) Maintenance Building.

The second generator will be 150kW and will provide service to the Sewer Treatment Facility. This facility is currently fed from one main point of normal power.

All sites will require concrete slabs for generators and stands for the automatic transfer switches and any distribution panels.

**Location Description:**

Maringouin, Iberville Parish, LA

**Activity Progress Narrative:**

This is for Central Electric of Monroe, West Monroe, La., Inc, Forte and Tablada, and Pan American for project delivery



services. Construction complete.

## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/2                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |                |
|--------------|--|------|----------------|
|              | Low  | Mod  | Total Low/Mod% |
| # of Persons | 8104                                       | 4855 | 29964 43.25    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 24PARA2310 - Grosse Tete - Iberville

**Activity Title:** Iberville - Grosse Tete - 24PARA2310

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/30/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$71,863.32    |
| <b>Total Budget</b>                            | (\$14,541.68)                  | \$71,863.32    |
| <b>Total Obligated</b>                         | (\$14,541.68)                  | \$71,863.32    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$71,863.32    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$71,863.32    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$71,863.32    |
| Iberville Parish                               | \$0.00                         | \$71,863.32    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

**Nature of Project:**

The purpose of this project is to provide standby emergency power for critical services in the Village of Grosse Tete. The critical services covered here will be one critical sewer lift station for the Town and the Town Hall.

**Description of Problem:**

During time of inclement weather conditions, the Village of Grosse Tete loses power throughout the Town. When this happens, the residents of the Town are unable to dispose of human waste after an extended period of time. They are also unable to have potable water. This normally happens when hurricanes, tornadoes, or severe thunderstorms hit the area causing downed power lines and loss of power. Because the Town is limited in generator capacity, keeping critical services up during power outages is difficult, causing the local sewer system to get backed up.

**Location Description:**

Grosse Tete - Iberville Parish, LA

**Activity Progress Narrative:**

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |                |       |
|--------------|--|-----|----------------|-------|
|              | Low  | Mod | Total Low/Mod% |       |
| # of Persons | 164  | 114 | 657            | 42.31 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>24PARA2311-Plaquemine Sewer-Iberville</b> |
| <b>Activity Title:</b>          | <b>Iberville-Plaquemine Sewer-24PARA2311</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
09/30/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
10/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Iberville Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$6,560,590.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,560,590.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$6,560,590.00 |
| <b>Total Funds Drawdown</b>                    | \$2,175,821.52          | \$2,479,518.58 |
| <b>Program Funds Drawdown</b>                  | \$2,175,821.52          | \$2,479,518.58 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,175,821.52          | \$2,479,518.58 |
| Iberville Parish                               | \$2,175,821.52          | \$2,479,518.58 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project in to install an adequate wastewater treatment system in the city of Plaquemine.

**Location Description:**

Plaquemine, La. - Iberville

**Activity Progress Narrative:**

This is for Tullier Services, LLC for construction services and Pan American Engineers. Construction in progress.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
| # of Persons | 2161 | 832 | 6791           | 44.07 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>24PARA2312-Gross Tete Generators 2-Iberville</b> |
| <b>Activity Title:</b>          | <b>Iberville-Gross Tete Generators 2-24PARA2312</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
09/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Iberville Parish

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$274,274.00 |
| Total Budget                            | \$0.00                  | \$274,274.00 |
| Total Obligated                         | \$0.00                  | \$274,274.00 |
| Total Funds Drawdown                    | \$173,672.79            | \$194,364.42 |
| Program Funds Drawdown                  | \$173,672.79            | \$194,364.42 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$173,672.79            | \$194,364.42 |
| Iberville Parish                        | \$173,672.79            | \$194,364.42 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is for the purchase and installation of permanent auxiliary power generators and switch gears at seven (7) sewer lift stations in the Village of Grosse Tete, which lost functionality during the storm.

**Location Description:**

Gross Tete, La. - Iberville

**Activity Progress Narrative:**

This is for Tullier Services, Forte & Tablada, and Pan American Engineers. Construction in progress.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 164 | 114 | 657            | 42.31 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 24PARA2401 - Hospital - Iberville**

**Activity Title: Iberville - Hospital - 24PARA2401**

**Activity Category:**

Capacity building for nonprofit or public entities

**Project Number:**

3081

**Projected Start Date:**

08/31/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$21,073,652.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$21,073,652.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$21,073,652.00 |
| <b>Total Funds Drawdown</b>                    | \$3,405,140.43                 | \$15,362,963.94 |
| <b>Program Funds Drawdown</b>                  | \$3,405,140.43                 | \$15,362,963.94 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$3,405,140.43                 | \$15,362,963.94 |
| Iberville Parish                               | \$3,405,140.43                 | \$15,362,963.94 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

Development and construction of a new hospital for the residents of Iberville Parish and the surrounding areas. The Iberville Parish Government is undertaking this project in a phased approach (i.e. Early Stage Architectural Study, Hospital Planning Study, etc.) to ensure the best possible assessments and decisions are made regarding the future construction of the new hospital.

**Location Description:**

Iberville Parish, LA

**Activity Progress Narrative:**

The Substantial Completion Date is 10/1/2014. Per the Contractor, the Owner expects to be open for business in December, 2014. HVAC is installed and working. Major equipment is onsite and in the appropriate rooms. Currently working on the helipad, parking lot and curbs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 7276 | 4475 | 27523          | 42.70 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 24PARA3202 - White Castle Dist - Iberville  
**Activity Title:** Iberville - White Castle Dist - 24PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

11/15/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,950,179.00 |
| <b>Total Budget</b>                            | \$200,000.00            | \$1,950,179.00 |
| <b>Total Obligated</b>                         | \$200,000.00            | \$1,950,179.00 |
| <b>Total Funds Drawdown</b>                    | \$131,938.33            | \$250,421.45   |
| <b>Program Funds Drawdown</b>                  | \$131,938.33            | \$250,421.45   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$131,938.33            | \$250,421.45   |
| Iberville Parish                               | \$131,938.33            | \$250,421.45   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The scope of the project proposed at the existing White Castle Community Center will involve the addition of a new Porte-Cochère (covered vehicle drop-off) and vestibule. The exterior of the existing will also be refurbished. Exterior lighting will be replaced where necessary, and new lighting will be added as required. Existing doors and windows will be replaced as needed. Paving at the existing building will be replaced as part of the scope of this project. The flooring in the existing building will be replaced. Gymnasium seating will be replaced. Existing restrooms will be refurbished, and new restrooms with showers will be added. A new kitchen will be installed. A new mechanical system will be installed. Electrical and lighting systems will be replaced as needed. New electrical and lighting systems will be provided in areas requiring such service.

**Location Description:**

White Castle, Iberville Parish, LA

**Activity Progress Narrative:**

This is for Charles Carter Construction Co., Inc. and Pan American Engineers. Construction in progress.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



# of Public Facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 715 | 373 | 1941           | 56.05 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>24PARA3404 - Canal St. Maringouin - Iberville</b> |
| <b>Activity Title:</b>          | <b>Iberville - Canal St. Maringouin - 24PARA3404</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Iberville Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$300,915.60 |
| <b>Total Budget</b>                            | (\$63,012.40)           | \$300,915.60 |
| <b>Total Obligated</b>                         | (\$63,012.40)           | \$300,915.60 |
| <b>Total Funds Drawdown</b>                    | \$29,699.99             | \$299,269.90 |
| <b>Program Funds Drawdown</b>                  | \$29,699.99             | \$299,269.90 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$29,699.99             | \$299,269.90 |
| Iberville Parish                               | \$29,699.99             | \$299,269.90 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This Church Street Drainage Canal is an existing open channel, earthen, storm water drainage waterway located in the southwest region of the Town of Maringouin. The channel drains approximately two (2) square miles within the southwest region of the Town of Maringouin and in a portion of Iberville Parish outside the Town’s corporate limits. The drainage area includes approximately sixty (60) residential structures and two (2) commercial buildings. The canal discharges directly into the Maringouin Bayou which ultimately drains to the Atchafalaya Basin Floodway.

During Hurricane Gustav (2008) and Hurricane Ike (2008), backwater from Bayou Maringouin inundated the Church Street Canal causing the drainage canal to overflow its banks. The large water surge in the canal caused saturation and weakening of the earthen slope bank resulting in erosion and in some locations complete collapse of the channel’s bank. Fallen trees and bushes along the channel bank weakened by the erosion and other debris in canal as a result of runoff from nearby neighborhoods restricted the flow in the Church Street Drainage Canal. The result being up to 2 (two) feet of standing water in the neighboring residential areas during these rain events. Even after the Maringouin Bayou subsided, the water level in the Church Street Drainage Canal remained high. Residents in the area were forced to wait up to three (3) days for the water level in the streets to recede.

The proposed improvement to the canal involves clearing and excavating (shaping) the channel and lining with articulated precast concrete block mats to stabilize the bank and prevent further erosion. Lining the channel with the concrete mats will increase the overall flow capacity of the waterway as well as reduce the frequency of maintenance for Town of Maringouin personnel. The lining of the canal will minimize flooding in the area similar to what occurred during Hurricane Gustav and Hurricane Ike in 2008.

**Location Description:**



Maringouin, Iberville Parish, LA

### Activity Progress Narrative:

This is for Industrial Enterprises, Inc. and Pan American Engineers. Construction complete.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |                |       |
|--------------|--|------|----------------|-------|
|              | Low  | Mod  | Total Low/Mod% |       |
| # of Persons | 8104                                       | 4855 | 29964          | 43.25 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 24PARA3405-White Castle-Iberville

**Activity Title:** Iberville-White Castle-24PARA3405

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

07/24/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$500,759.00   |
| <b>Total Budget</b>                            | (\$127,658.00)                 | \$500,759.00   |
| <b>Total Obligated</b>                         | (\$127,658.00)                 | \$500,759.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$500,759.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$500,759.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$500,759.00   |
| Iberville Parish                               | \$0.00                         | \$500,759.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to improve the drainage systems in the Town of White Castle. The proposed improvements will greatly enhance flood reductions. It is designed to eliminate flow restrictions along and adjacent to the improvement area.

**Location Description:**

White Castle, La. - Iberville

**Activity Progress Narrative:**

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 715 | 373 | 1941           | 56.05 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 26PARA2101-Grand Isle-Jefferson

**Activity Title:** Jefferson-Grand Isle-26PARA2101

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,915,892.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,915,892.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,915,892.00 |
| <b>Total Funds Drawdown</b>                    | \$292,830.34                   | \$2,829,397.48 |
| <b>Program Funds Drawdown</b>                  | \$292,830.34                   | \$2,829,397.48 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$292,830.34                   | \$2,829,397.48 |
| Jefferson Parish                               | \$292,830.34                   | \$2,829,397.48 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to repair and resurface, with hot mix asphalt (HMA), approximately 17.7 miles of roadway contained by the 109 locally owned and maintained streets for the Town of Grand Isle.

**Location Description:**

Grand Isle, La. - Jefferson

**Activity Progress Narrative:**

This is from Barriere Construction for the Retainage portion of their contract. Also from T. Baker Smith for Professional A/E services rendered.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 339 | 321 | 1529           | 43.17 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>26PARA2301-Kenner Hanson-Jefferson</b> |
| <b>Activity Title:</b>          | <b>Jefferson-Kenner Hanson-26PARA2301</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
03/30/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$809,634.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$809,634.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$809,634.00 |
| <b>Total Funds Drawdown</b>                    | \$62,314.89             | \$96,814.89  |
| <b>Program Funds Drawdown</b>                  | \$62,314.89             | \$96,814.89  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$62,314.89             | \$96,814.89  |
| Jefferson Parish                               | \$62,314.89             | \$96,814.89  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this project is to install a sewer lift station in Kenner, La.

**Location Description:**

Kenner, La. - Jefferson

**Activity Progress Narrative:**

This is from Hartman Engineering for Professional Engineering services rendered during the continued development of the Implementation Phase of the project.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 658 | 360 | 1525           | 66.75 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 26PARA2302-Harahan Sewage-Jefferson

**Activity Title:** Jefferson-Harahan Sewage-Jefferson

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

10/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$92,549.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$92,549.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$92,549.00    |
| <b>Total Funds Drawdown</b>                    | \$12,029.58                    | \$45,309.71    |
| <b>Program Funds Drawdown</b>                  | \$12,029.58                    | \$45,309.71    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$12,029.58                    | \$45,309.71    |
| Jefferson Parish                               | \$12,029.58                    | \$45,309.71    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to make improvements and repairs at the City of Harahan's Waste Water Treatment Plant.

**Location Description:**

Harahan, La. - Jefferson

**Activity Progress Narrative:**

This is from Meyer Engineers, Ltd. for Professional Engineering Services rendered during the continued development of the Implementation Phase of the project.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 1005 | 1428 | 9648           | 25.22 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>26PARA2303-Eastbank Wastewater-Jefferson</b> |
| <b>Activity Title:</b>          | <b>Jefferson-Eastbank Wastewater-26PARA2303</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
06/25/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,019,520.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,019,520.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,019,520.00 |
| <b>Total Funds Drawdown</b>                    | \$9,300.00              | \$243,767.25   |
| <b>Program Funds Drawdown</b>                  | \$9,300.00              | \$243,767.25   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$9,300.00              | \$243,767.25   |
| Jefferson Parish                               | \$9,300.00              | \$243,767.25   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Jefferson Parish Council proposes to purchase and install a back-up power generation system at the East Bank Waste Water Treatment Plant in Jefferson, LA. The purchase and installation of the system will allow for the continued operation of the Plant in the event of a power outage such as that experienced during Hurricane Gustav.

**Location Description:**

Jefferson, La.

**Activity Progress Narrative:**

This is from HGA for Project Delivery services rendered during the continued development of the Implementation Phase of the project.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 45868 | 39327 | 256746         | 33.18 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 26PARA2305-Helios and West Napoleon-Jefferson**  
**Activity Title: Jefferson-Helios and West Napoleon-26PARA2305**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jefferson Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,184,333.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,184,333.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,184,333.00 |
| <b>Total Funds Drawdown</b>                    | \$301.18                | \$156,117.46   |
| <b>Program Funds Drawdown</b>                  | \$301.18                | \$156,117.46   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$301.18                | \$156,117.46   |
| Jefferson Parish                               | \$301.18                | \$156,117.46   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Jefferson Parish Council proposes to purchase and install two (2) emergency back-up power generation systems, the first to be placed at the Helios Avenue Sewage Lift Station; the second to be placed at the West Napoleon Sewage Lift Station.

**Location Description:**

Metairie, La. - Jefferson

**Activity Progress Narrative:**

This is from Hartman Engineering for Professional Engineering services rendered during the development of the project ERR back in July of 2012.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 93754 | 72064 | 436116         | 38.02 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 26PARA3202-Jean Lafitte Auditorium-Jefferson  
**Activity Title:** Jefferson-Jean Lafitte Auditorium-26PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/24/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$5,708,129.00 |
| Total Budget                            | \$0.00                  | \$5,708,129.00 |
| Total Obligated                         | \$0.00                  | \$5,708,129.00 |
| Total Funds Drawdown                    | \$123,977.25            | \$2,580,420.99 |
| Program Funds Drawdown                  | \$123,977.25            | \$2,580,420.99 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$123,977.25            | \$2,580,420.99 |
| Jefferson Parish                        | \$123,977.25            | \$2,580,420.99 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is to reconstruct a new multipurpose Auditorium on the same site.

**Location Description:**

Jean Lafitte, La. - Jefferson

**Activity Progress Narrative:**

This is from HGA for Project Delivery services rendered during the continued development of the Implementation Phase of the project.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 541 | 411 | 2136           | 44.57 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>26PARA3411-Barataria St. Drainage-Jefferson</b> |
| <b>Activity Title:</b>          | <b>Jefferson-Barataria St. Drainage-26PARA3411</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
10/22/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$442,737.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$442,737.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$442,737.00 |
| <b>Total Funds Drawdown</b>                    | \$2,640.75              | \$385,696.42 |
| <b>Program Funds Drawdown</b>                  | \$2,640.75              | \$385,696.42 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$2,640.75              | \$385,696.42 |
| Jefferson Parish                               | \$2,640.75              | \$385,696.42 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The Barataria Drainage project will include the design and construction of drainage system improvements along Lepine, Maxie, E.J. Rutley, and Elmo Streets in Barataria, LA to minimize the potential for flooding.

**Location Description:**

Jean Lafitte, La. - Jefferson

**Activity Progress Narrative:**

This is from Hartman Engineering for Professional Engineering service rendered during the development of the project ERR back in July of 2012.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 541 | 411 | 2136           | 44.57 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 26PARA3416-Gretna City Park-Jefferson  
**Activity Title:** Jefferson-Gretna City Park-26PARA3416

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jefferson Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$396,892.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$396,892.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$396,892.00 |
| <b>Total Funds Drawdown</b>                    | \$2,362.50              | \$356,725.68 |
| <b>Program Funds Drawdown</b>                  | \$2,362.50              | \$356,725.68 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$2,362.50              | \$356,725.68 |
| Jefferson Parish                               | \$2,362.50              | \$356,725.68 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**  
 Gretna City Park Detention Basin

**Location Description:**  
 Gretna, La. - Jefferson

**Activity Progress Narrative:**  
 This is from HGA for Project Delivery services rendered during the Implementation and Close Out phases of the Project.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 1                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 3457 | 2541 | 10597          | 56.60 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 26PARA3423-Jean Lafitte/Vicinity-Jefferson  
**Activity Title:** Jefferson-Jean Lafitte/Vicinity-26PARA342

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 05/30/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 01/15/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jefferson Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$7,897,409.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$7,897,409.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$7,897,409.00 |
| <b>Total Funds Drawdown</b>                    | \$224,774.37            | \$1,475,993.21 |
| <b>Program Funds Drawdown</b>                  | \$224,774.37            | \$1,475,993.21 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$224,774.37            | \$1,475,993.21 |
| Jefferson Parish                               | \$224,774.37            | \$1,475,993.21 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of the project is to provide subsurface and enhanced drainage in the Town of Jean Lafitte, Barataria, and Crown Point. The project will be broken down into six (6) sub-projects. These sub-projects include Crown Point Drainage Improvements, LA45 Phase I Drainage Improvements, LA45 Phase II Drainage Improvements, Lafitte Drainage, Lower Lafitte Drainage Improvements, and Perkins Street Drainage Improvements.

**Location Description:**

Lafitte, Lower Lafitte, Orleans Way Street, LA 45, Perkins Street  
 Jean Lafitte, La. - Jefferson

**Activity Progress Narrative:**

This is from HGA for Project Delivery Services rendered for the continued development of the Implementation phase of the project for the month of February 2014.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 541 | 411 | 2136           | 44.57 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 26PARA3424-Willowbrook Drive-Jefferson  
**Activity Title:** Jefferson-Willowbrook Drive-26PARA3424

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 03/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 01/29/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jefferson Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$730,838.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$730,838.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$730,838.00 |
| <b>Total Funds Drawdown</b>                    | \$404,165.33            | \$523,791.34 |
| <b>Program Funds Drawdown</b>                  | \$404,165.33            | \$523,791.34 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$404,165.33            | \$523,791.34 |
| Jefferson Parish                               | \$404,165.33            | \$523,791.34 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is to install a larger subsurface drainage system that will increase the conveyance of stormwater run-off to a Jefferson Parish pumping station, allowing for an improved drainage infrastructure that can handle increased stormwater capacity such as that that occurred during Hurricanes Katrina and Gustav.

**Location Description:**

All area between Lapalco Boulevard, Wall Boulevard, Mt. Laurel Drive, and Willowbrook Drive.

**Activity Progress Narrative:**

This is for Thigpen Construction CO., Inc. for Construction Services rendered through 2/1/2014.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |       |                |       |
|--------------|--|-------|----------------|-------|
|              | Low  | Mod   | Total Low/Mod% |       |
| # of Persons | 90739                                      | 70007 | 425722         | 37.76 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>29PARA2101-Laurel Valley Rd-Lafourche</b> |
| <b>Activity Title:</b>          | <b>Lafourche-Laurel Valley Rd-29PARA2101</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
10/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lafourche Parish Council

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,599,603.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,599,603.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,599,603.00 |
| <b>Total Funds Drawdown</b>                    | \$2,808.75              | \$3,510,962.52 |
| <b>Program Funds Drawdown</b>                  | \$2,808.75              | \$3,510,962.52 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,808.75              | \$3,510,962.52 |
| Lafourche Parish Council                       | \$2,808.75              | \$3,510,962.52 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**  
Base, surface and drainage improvements to Laurel Valley Road.

**Location Description:**  
Laurel Valley Road in Lafourche Parish, Thibodaux, LA 70302

**Activity Progress Narrative:**  
This is from HGA for Project Delivery Services rendered during the continued development of the Closeout Phase of the project.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod  | Total Low/Mod% |       |
|--------------|-------|------|----------------|-------|
| # of Persons | 13666 | 9328 | 57905          | 39.71 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 29PARA3202-Golden Meadow Comm Ctr-Lafourche

**Activity Title:** Lafourche-Golden Meadow Comm Ctr-29PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/29/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$580,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$580,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$580,000.00   |
| <b>Total Funds Drawdown</b>                    | \$33,630.55                    | \$61,130.55    |
| <b>Program Funds Drawdown</b>                  | \$33,630.55                    | \$61,130.55    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$33,630.55                    | \$61,130.55    |
| Lafourche Parish Council                       | \$33,630.55                    | \$61,130.55    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Lafourche Parish Government, in collaboration with the Town of Golden Meadow, is requesting \$580,000.00 in CDBG Disaster Recovery funding to cover the design and construction costs to expand emergency vehicle parking and enhance municipal emergency operations at the Golden Meadow Multi-Purpose Town Hall and Community Center. The proposed project will consist of:

Construction of an expanded concrete parking area with emergency outdoor lighting for mobilizing multi-agency and first responder vehicles, and

Construction of an approximately 50' x 80' s. f. building to consolidate on-site storage of emergency operating equipment and disaster recovery supplies including operating equipment, portable pumps, generators, and sand bags.

Prior to Hurricanes Gustav and Ike, the Town of Golden Meadow operated its municipal services from a single 1,200 s. f. building, which was damaged during the storms resulting in a failure to function by local officials to immediately mobilize emergency response operations within the community. In November 2010, a new 6,000 S.F. Town Hall including an "Emergency Operations Center" was completed utilizing \$1.8 million in grant and loan assistance from the U. S. Department of Agriculture. The newly constructed Multi-Purpose Center and Town Hall houses most of the city's offices and serves as a critical link for emergency coordination and communication between the Town of Golden Meadow and both parish and state Offices of Emergency Preparedness and Homeland Security during emergency disaster declarations.

>The Multi-Purpose Center currently lacks a concrete parking area capable of accommodating parking for emergency vehicles as well as a centralized facility where emergency operating equipment and supplies can be safely stored in preparation and response to future disaster events.

The design and construction of the improvements will be built in conformity with the Louisiana Uniform Construction Codes,



ADA handicapped accessibility, and local ordinances and building codes. Upon completion of the project, the improvements will be owned and operated by the Town of Golden Meadow.

**Location Description:**

107 Jervis Drive, Golden Meadow, La. 70357

**Activity Progress Narrative:**

This is from Duplantis Design Group for Professional A/E Services rendered during the continued development of the Implementation Phase of the project.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

**Beneficiaries Performance Measures**

|              | Beneficiaries - Area Benefit Census Method |     |       |          |
|--------------|--|-----|-------|----------|
|              | Low  | Mod | Total | Low/Mod% |
| # of Persons | 644  | 383 | 2131  | 48.19    |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 29PARA3204-Raceland Ag Center-Lafourche  
**Activity Title:** Lafourche-Raceland Ag Center-29PARA3204

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 09/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 01/10/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Lafourche Parish Council

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,680,750.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,680,750.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,680,750.00 |
| <b>Total Funds Drawdown</b>                    | \$158,613.35            | \$361,750.91   |
| <b>Program Funds Drawdown</b>                  | \$158,613.35            | \$361,750.91   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$158,613.35            | \$361,750.91   |
| Lafourche Parish Council                       | \$158,613.35            | \$361,750.91   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Lafourche Parish Government is requesting \$1,680,670.00 in CDBG-Disaster Recovery funding needed to cover the costs to improve the facility capacity of the Raceland Ag Center for the planning, sheltering, loading, and evacuation of cattle and other livestock during hurricane storm events.

**Location Description:**

Raceland, La. - Lafourche

**Activity Progress Narrative:**

This is for M&H Builder for Construction Services, WGF for A/E services, and HGA for Project Delivery Services rendered during the month of March 2014.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 29  | 75  | 290            | 35.86 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>29PARA3205-Locport Comm and Rec Center-Lafourche</b>  |
| <b>Activity Title:</b>          | <b>Lafourche-Lockport Comm and Rec Center-29PARA3205</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,625,736.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,625,736.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,625,736.00 |
| <b>Total Funds Drawdown</b>                    | \$2,475.00                     | \$26,600.00    |
| <b>Program Funds Drawdown</b>                  | \$2,475.00                     | \$26,600.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,475.00                     | \$26,600.00    |
| Lafourche Parish Council                       | \$2,475.00                     | \$26,600.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The parish is proposing the construction of a new multi-purpose community and recreation center in the Town of Lockport, located in the southern portion of Lafourche Parish, Louisiana.

**Location Description:**

Town of Lockport - Lafourche

**Activity Progress Narrative:**

This is from HGA for Project Delivery Services rendered during the continued development of the Implementation Phase of the project.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 730 | 306 | 2616           | 39.60 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 29PARA3303-LA HWY 308-Lafourche

**Activity Title:** Lafourche-LA HWY 308-29PARA3303

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

08/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$820,800.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$820,800.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$820,800.00   |
| <b>Total Funds Drawdown</b>                    | \$7,493.24                     | \$83,629.59    |
| <b>Program Funds Drawdown</b>                  | \$7,493.24                     | \$83,629.59    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$7,493.24                     | \$83,629.59    |
| Lafourche Parish Council                       | \$7,493.24                     | \$83,629.59    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed project will consist of the following: Installation of approximately ten (10) flap gated in the existing ten (10) drainage culverts. Elevation of approximately 2000 linear feet of roadway along Bayou Lafourche. Construction will consist of milling approximately two inches (2") from the existing roadway to create a roper surface to bind the new layer of asphalt; Priming of the milled roadway with necessary oil mixture; Laying of approximately eighteen inches (18") of new asphalt; Installation of approximately ten (10) flap gates in the existing drainage culverts to prohibit back flow of water into the

**Location Description:**

Golden Meadow, La. - Lafourche

**Activity Progress Narrative:**

This is from Angelette-Picciola LLC for Professional A/E Services rendered through April 15th 2014. Also, from the Department of Wildlife and Fisheries Office of Wildlife for Quad Review.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 644 | 383 | 2131           | 48.19 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 29PARA3304 - Des Allem - Lafourche

**Activity Title:** Lafourche - Des Allem - 29PARA3304

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

07/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,665,136.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,665,136.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,665,136.00 |
| <b>Total Funds Drawdown</b>                    | \$114,035.31                   | \$3,454,742.14 |
| <b>Program Funds Drawdown</b>                  | \$114,035.31                   | \$3,454,742.14 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$114,035.31                   | \$3,454,742.14 |
| Lafourche Parish Council                       | \$114,035.31                   | \$3,454,742.14 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project involves the reconstruction of the bulkhead along Bayou Des Allemands and shoring up the breakwater system along an existing levee.

**Location Description:**

Des Allemands, La. - Lafourche

**Activity Progress Narrative:**

This is from Cycle Construction for construction services rendered through 3/20/2014. Also, from HGA for Project Delivery services rendered through April 2014 and from All South for Professional A/E services rendered.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 347 | 450 | 2124           | 37.52 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>29PARA3402 - Delta Wood - Lafourche</b> |
| <b>Activity Title:</b>          | <b>Lafourche-Delta Drain - 29PARA3402</b>  |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
01/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lafourche Parish Council

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$709,245.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$709,245.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$709,245.00 |
| <b>Total Funds Drawdown</b>                    | \$29,915.56             | \$672,310.80 |
| <b>Program Funds Drawdown</b>                  | \$29,915.56             | \$672,310.80 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$29,915.56             | \$672,310.80 |
| Lafourche Parish Council                       | \$29,915.56             | \$672,310.80 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is to construct improvements to the Delta Woods Drainage Ditch, located in the central area of the Parish, in the community of Lockport.

**Location Description:**

Lockport, LA 70374 - Lafourche

**Activity Progress Narrative:**

This is from Bryon E. Talbot for Construction Services rendered and retainage billing. Also, from Duplantis Design for A/E Services rendered.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 1                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 262 | 195 | 1182           | 38.66 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>29PARA3404 - Dugas Canal - Lafourche</b> |
| <b>Activity Title:</b>          | <b>Lafourche - Dugas Canal - 29PARA3404</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
01/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
08/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lafourche Parish Council

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,785,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$5,785,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,785,000.00 |
| <b>Total Funds Drawdown</b>                    | \$107,237.41            | \$508,671.92   |
| <b>Program Funds Drawdown</b>                  | \$107,237.41            | \$508,671.92   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$107,237.41            | \$508,671.92   |
| Lafourche Parish Council                       | \$107,237.41            | \$508,671.92   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Lafourche Parish Government is requesting \$5,785,000.00 in Hurricanes Gustav/Ike CDBG funding to construct the Dugas Canal Project Pump Station and Drainage Infrastructure Improvements, which is located in the northern area of the Parish, just south of the City of Thibodaux.

**Location Description:**

Thibodeaux, La. - Lafourche

**Activity Progress Narrative:**

This is from David A Waitz Engineering and Surveying, Inc. for Professional A/E services rendered during the continued development of the Implementation Phase of the project.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 4367 | 2092 | 13185          | 48.99 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 29PARA3405 - Pump Stn - Lafourche

**Activity Title:** Lafourche - Pump Stn - 29PARA3405

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,358,780.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,358,780.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,358,780.00 |
| <b>Total Funds Drawdown</b>                    | \$579,118.62                   | \$2,847,031.22 |
| <b>Program Funds Drawdown</b>                  | \$579,118.62                   | \$2,847,031.22 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$579,118.62                   | \$2,847,031.22 |
| Lafourche Parish Council                       | \$579,118.62                   | \$2,847,031.22 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Lafourche Parish Government is requesting \$2,345,000.00 to construct improvements to the District 1 and District 2 of District 12 Pump Stations. The planned improvements include the following: District 1 of District 12 Pump Station.

**Location Description:**

Raceland, La. - Lafourche

**Activity Progress Narrative:**

This is from Volute for construction services rendered through March 2014. Also, from HGA for project delivery services rendered through 4/30/2014.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/2                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 2128 | 1493 | 9724           | 37.24 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 32PARA2601 - Comm Tower - Livingston

**Activity Title:** Livingston - Comm Tower - 32PARA2601

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2011

**Projected End Date:**

06/12/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Livingston Parish Council

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,914,162.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,914,162.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,914,162.00 |
| <b>Total Funds Drawdown</b>                    | \$8,420.79                     | \$173,010.02   |
| <b>Program Funds Drawdown</b>                  | \$8,420.79                     | \$173,010.02   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$8,420.79                     | \$173,010.02   |
| Livingston Parish Council                      | \$8,420.79                     | \$173,010.02   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project/activity is to construct a communications tower for Livingston Parish that will include Parish operations, the sheriff, 12 fire parish operations, 7 municipal governments, 911 and room for the Governor's Office of Homeland Security. Lower tower space between 200 and 350 feet would be available to lease to private interests, such as cell phone companies. The proposed communications tower is expected to be at elevation of 800 feet to 1,000 feet depending on the design and specified area of coverage. It will be constructed on land already owned by the parish adjacent to the sheriff's training facility.

**Location Description:**

Livingston Parish, Louisiana

**Activity Progress Narrative:**

This is for project delivery costs including general tasks, A/E selection and application; environmental review records; and procurement.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 102 | 50  | 386            | 39.38 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>32PARA3401 - Parish Drain - Livingston</b> |
| <b>Activity Title:</b>          | <b>Livingston - Parish Drain - 32PARA3401</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
03/15/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
09/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Livingston Parish Council

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,603,109.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,603,109.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,603,109.00 |
| <b>Total Funds Drawdown</b>                    | \$385,836.08            | \$3,563,915.47 |
| <b>Program Funds Drawdown</b>                  | \$385,836.08            | \$3,563,915.47 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$385,836.08            | \$3,563,915.47 |
| Livingston Parish Council                      | \$385,836.08            | \$3,563,915.47 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The projects consist of demolition of old wooden piling bridges at various locations in the parish that are low/moderate income neighborhoods/communities.

**Location Description:**

Livingston, La. - Livingston

**Activity Progress Narrative:**

This is for engineering and project delivery services.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 6078 | 4348 | 23671          | 44.05 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 37PARA3402-Ouachita T 1A Canal-Ouachita  
**Activity Title:** Ouachita-Ouachita T 1A Canal-37PARA3402

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 07/31/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Ouachita Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$542,963.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$542,963.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$542,963.00 |
| <b>Total Funds Drawdown</b>                    | \$10,311.25             | \$97,980.00  |
| <b>Program Funds Drawdown</b>                  | \$10,311.25             | \$97,980.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$10,311.25             | \$97,980.00  |
| Ouachita Parish Police Jury                    | \$10,311.25             | \$97,980.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

### Activity Description:

The T-1A Canal project consists of improvements to an existing canal and its associated tributaries in an area in the southwest quadrant of the parish draining into Black Bayou.

### Location Description:

West Monroe, La. - Ouachita

### Activity Progress Narrative:

This is for GNF Management Company, Inc. from the Project Delivery Budget and Lazenby & Associates, Inc. from the Public Facilities and Improvements Budget.

### Accomplishments Performance Measures

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 24683 | 12292 | 78108          | 47.34 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 37PARA3403-Ouachita J 1D Canal-Ouachita  
**Activity Title:** Ouachita-Ouachita J 1D Canal-37PARA3403

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 08/31/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/23/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Ouachita Parish Police Jury

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$400,664.50 |
| Total Budget                            | (\$64,649.50)           | \$400,664.50 |
| Total Obligated                         | (\$64,649.50)           | \$400,664.50 |
| Total Funds Drawdown                    | \$101,536.03            | \$151,626.03 |
| Program Funds Drawdown                  | \$101,536.03            | \$151,626.03 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$101,536.03            | \$151,626.03 |
| Ouachita Parish Police Jury             | \$101,536.03            | \$151,626.03 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The J-1D Canal Project consists of improvements to existing canals including Pine Bayou and its associated tributaries in an area in the southeast quadrant of the parish.

**Location Description:**

Monroe, La. - Ouachita

**Activity Progress Narrative:**

This is for GNF Management Company, Inc. from the Project Delivery Budget, R.D. Owens Construction, Inc. from the Public Facilities and Improvements Budget, and Lazenby & Associates, Inc. from the Public Facilities and Improvements Budget.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 2284 | 1371 | 6030           | 60.61 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 37PARA3404-C/Monroe Pumping Station-Ouachita**  
**Activity Title: Ouachita-C/Monroe Pumping Station-37PARA3404**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 05/26/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Ouachita Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,546,197.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,546,197.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,546,197.00 |
| <b>Total Funds Drawdown</b>                    | \$5,019.70              | \$30,118.20    |
| <b>Program Funds Drawdown</b>                  | \$5,019.70              | \$30,118.20    |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$5,019.70              | \$30,118.20    |
| Ouachita Parish Police Jury                    | \$5,019.70              | \$30,118.20    |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project will assist the City of Monroe in Hurricane Recovery efforts by conducting various upgrades to the existing stormwater pumping stations to assist the city drainage during high volume rain events. These improvements will consist of installing new pumps and motors with control equipment, as well as the installation of SCADA equipment and systems for continuous monitoring along with modifications of existing SCADA server, repair of existing generators which are currently inoperable due to inundation by floodwaters, and the purchase and installation of three generators for backup power during periods of power failure.

**Location Description:**

Monroe, La. - Ouachita

**Activity Progress Narrative:**

This is for GNF Management Company, Inc., from the Project Delivery Budget.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod  | Total Low/Mod% |       |
|--------------|-------|------|----------------|-------|
| # of Persons | 19160 | 7398 | 49379          | 53.78 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 37PARA3407-T/ Richwood MLK-Ouachita  
**Activity Title:** Ouachita-T/ Richwood MLK-37PARA3407

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 02/28/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Ouachita Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$152,800.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$152,800.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$152,800.00 |
| <b>Total Funds Drawdown</b>                    | \$3,250.00              | \$152,800.00 |
| <b>Program Funds Drawdown</b>                  | \$3,250.00              | \$152,800.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$3,250.00              | \$152,800.00 |
| Ouachita Parish Police Jury                    | \$3,250.00              | \$152,800.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

### Activity Description:

The project will assist the Town of Richwood in Hurricane Recovery efforts by upgrading drainage facilities to prevent future flooding damage during high volume rain events. These improvements will consist of the removal of existing drainage culverts and driveways, excavation of drainage ditches to new design grades, installation of new drainage pipes and catch basins, replacement of disturbed paved driveways and roadways, and construction of new concrete walkways for pedestrians.

### Location Description:

Richwood, La. - Ouachita

### Activity Progress Narrative:

This is for GNF Management Company, from the Project Delivery Budget.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 779 | 270 | 1372           | 76.46 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>39PARA1101 - House Rehab LMI - Pointe Coupee</b> |
| <b>Activity Title:</b>          | <b>Point Coupee - House Rehab LMI - 39PARA1101</b>  |

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/06/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,782,500.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,782,500.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,782,500.00 |
| <b>Total Funds Drawdown</b>                    | \$81,555.45                    | \$788,059.96   |
| <b>Program Funds Drawdown</b>                  | \$81,555.45                    | \$788,059.96   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$81,555.45                    | \$788,059.96   |
| Pointe Coupee Parish Police Jury               | \$81,555.45                    | \$788,059.96   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Create housing program in Pointe Coupee, LA to assist low/mod residents with house assistance, primarily through roof repair and weatherization against future disasters. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

**Location Description:**

Throughout Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs and direct costs.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                        | 0                         | 79/178                                    |
| <b>Activity funds eligible for DREF (Ike)</b> | 0                         | 176626/445625                             |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 5                  | 84/178                             |
| # of Singlefamily Units | 5                  | 84/178                             |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|--------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|                    | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Households    | 3                  | 2   | 5     | 62/0                               | 21/178 | 84/178 | 98.81    |
| # Owner Households | 3                  | 2   | 5     | 62/0                               | 21/178 | 84/178 | 98.81    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 39PARA1102 - House Rehab UN - Pointe Coupee  
**Activity Title:** Pointe Coupee - House Rehab UN - 39PARA1102

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

03/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$100,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$100,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$100,000.00 |
| <b>Total Funds Drawdown</b>                    | \$9,337.00              | \$9,337.00   |
| <b>Program Funds Drawdown</b>                  | \$9,337.00              | \$9,337.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$9,337.00              | \$9,337.00   |
| Pointe Coupee Parish Police Jury               | \$9,337.00              | \$9,337.00   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Create housing program in Pointe Coupee, LA to assist urgent need residents with house assistance, primarily through roof repair and weatherization against future disasters. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

**Location Description:**

Pointe Coupee Parish

**Activity Progress Narrative:**

Funds expended during the 1st quarter of 2014 were for project delivery costs only.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Properties                        | 0                  | 0/10                               |
| Activity funds eligible for DREF (Ike) | 9337               | 9337/25000                         |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/10                               |
| # of Singlefamily Units | 0                  | 0/10                               |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/10  | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/10  | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 39PARA2301 - New Roads Sewer - Pointe Coupee**  
**Activity Title: Pointe Coupee - New Roads Sewer - 39PARA2301**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pointe Coupee Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,255,961.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,255,961.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,255,961.00 |
| <b>Total Funds Drawdown</b>                    | \$168,784.78            | \$299,813.95   |
| <b>Program Funds Drawdown</b>                  | \$168,784.78            | \$299,813.95   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$168,784.78            | \$299,813.95   |
| Pointe Coupee Parish Police Jury               | \$168,784.78            | \$299,813.95   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Purchase and installation of permanent natural gas driven backup pumps for sewer lift stations throughout the City of New Roads and completion of mechanical and electrical repairs to the City’s oxidation pond. During Hurricane Gustav the Parish was without power for eleven (11) days.

**Location Description:**

New Roads, Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Activities for Construction Services Services (5%) completed through this billing phase. Bonding, Mobilization and Submittals. Also for activities for Construction Services (12%) completed through this billing phase. Performance Bonds, Temporary Facilities, Piping Installation at Station #7 and #10, and stored materials.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
| # of Persons | 1387 | 444 | 2800           | 65.39 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 39PARA2303 - Morganza Sewer - Pointe Coupee**  
**Activity Title: Point Coupee - Morganza Sewer - 39PARA2303**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 11/17/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/01/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pointe Coupee Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$240,870.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$240,870.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$240,870.00 |
| <b>Total Funds Drawdown</b>                    | \$1,020.97              | \$220,070.00 |
| <b>Program Funds Drawdown</b>                  | \$1,020.97              | \$220,070.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$1,020.97              | \$220,070.00 |
| Pointe Coupee Parish Police Jury               | \$1,020.97              | \$220,070.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project consists of repairs to the North side structure and East side structure of the Village’s Sewer Oxidation Pond Levee. Construction will include reshaping the water side slope; installation of geotextile fabric; installation of riprap on the geotextile fabric to serve as protection to the levee; reshape or refill the backside slope and seed; and installation of a perimeter fence.

**Location Description:**

Morganza, La. - Pointe Coupee

**Activity Progress Narrative:**

Activities for Project Delivery Services completed through the Closeout Phase (100%).  
 Activities for Design Services (100%) completed; Construction Observation 100% completed; and Topographic Survey activities (100%).

**Accomplishments Performance Measures**

| This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------------------|---|
|-----------------------------|---|



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 234 | 138 | 652            | 57.06 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 39PARA2501 - Comm Equip - Pointe Coupee  
**Activity Title:** Pointe Coupee - Comm Equip - 39PARA2501

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 05/15/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 09/01/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pointe Coupee Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,087,269.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,087,269.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,087,269.00 |
| <b>Total Funds Drawdown</b>                    | \$1,678.73              | \$1,978,340.02 |
| <b>Program Funds Drawdown</b>                  | \$1,678.73              | \$1,978,340.02 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,678.73              | \$1,978,340.02 |
| Pointe Coupee Parish Police Jury               | \$1,678.73              | \$1,978,340.02 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

To construct and upgrade the parish-wide communication system. The current 800MHz system will provide for the addition of two repeaters, one in the north, in Innis, Louisiana and one in Livonia, Louisiana. The repeaters would be placed in the suitable locations and mounted on one preexisting tower and one newly constructed tower. The addition of these two repeaters will provide the coverage and redundancy needed to ensure effective operations of vital infrastructure.

The project will provide the parish with upgraded consoles at the Pointe Coupee Parish Sheriff’s office (PCPSO) allowing them to also operate on the 700MHz system installed by the Louisiana State Police. The improvements will also include upgrades to current software and hardware allowing the PCPSO to provide dispatch capabilities on both the 700 MHz and 800 MHz systems. The two frequencies and multiple tower repeaters will provide the Parish with increase capabilities to maintain radio communications during a catastrophic event.

**Location Description:**

Across Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Activities for Project Delivery Services completed through the Implementation Phase (100%) and Closeout Phase (25%).



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 1                  | 1/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |                |       |
|--------------|--|------|----------------|-------|
|              | Low  | Mod  | Total Low/Mod% |       |
| # of Persons | 7906                                       | 3942 | 22424          | 52.84 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 39PARA2701 - School Bd - Pointe Coupee  
**Activity Title:** Pointe Coupee - School Bd - 30PARA2701

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 05/15/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pointe Coupee Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,308,293.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,308,293.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,308,293.00 |
| <b>Total Funds Drawdown</b>                    | \$2,914.00              | \$1,293,447.94 |
| <b>Program Funds Drawdown</b>                  | \$2,914.00              | \$1,293,447.94 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,914.00              | \$1,293,447.94 |
| Pointe Coupee Parish Police Jury               | \$2,914.00              | \$1,293,447.94 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The project will provide new natural gas generators at five (5) schools and two (2) support facilities to provide power to functionally use (including air conditioning) the gymnasium, cafeteria, and kitchen. With the installation of these essential generators, the School Board will maintain adequate cold food storage at each location, maintain power at all support facilities allowing the School Board to aid in the recovery following an emergency event, and all the school system to resume operations almost immediately after a storm events.

**Location Description:**

Across Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Activities for Project Delivery Services completed through the Closeout Phase (100%).

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 7/7                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 6508 | 3150 | 17719          | 54.51 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 39PARA2702 - School Bd - Pointe Coupee  
**Activity Title:** Pointe Coupee - School Bd - 39PARA2702

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Pointe Coupee Parish Police Jury

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$784,976.00 |
| Total Budget                            | \$0.00                  | \$784,976.00 |
| Total Obligated                         | \$0.00                  | \$784,976.00 |
| Total Funds Drawdown                    | \$1,941.37              | \$782,148.07 |
| Program Funds Drawdown                  | \$1,941.37              | \$782,148.07 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$1,941.37              | \$782,148.07 |
| Pointe Coupee Parish Police Jury        | \$1,941.37              | \$782,148.07 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

Hardening of School Board facilities. Hurricane Gustav caused damage to schools and other buildings throughout the Parish. The hardening of these facilities will provide protection to the buildings during future storm events.

**Location Description:**

Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Activities for the School Board Hardening Project Closeout Phase at (100%).

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 7906 | 3942 | 22424          | 52.84 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>39PARA3201 - Fac Gen - Pointe Coupee</b> |
| <b>Activity Title:</b>          | <b>Pointe Coupee - Fac Gen - 39PARA3201</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
05/15/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pointe Coupee Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$261,658.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$261,658.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$261,658.00 |
| <b>Total Funds Drawdown</b>                    | (\$3,767.12)            | \$256,491.00 |
| <b>Program Funds Drawdown</b>                  | (\$3,767.12)            | \$256,491.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | (\$3,767.12)            | \$256,491.00 |
| Pointe Coupee Parish Police Jury               | (\$3,767.12)            | \$256,491.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project will include the installation of a secondary electrical power source for the William H. Scott Memorial Civic Center located in the City of New Roads and the Innis Community Health Center located in Innis. These facilities play a vital part in Pointe Coupee Parish during emergencies and natural disasters such as occurred with Hurricanes Gustav and Ike in September 2008.

**Location Description:**

New Roads and Innis, Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Project Delivery Services rendered for the Closeout Phase (100%) of the Pointe Coupee Parish Generators for Innis Health Facility and New Roads Scott Civic Center. Parish returned \$4,350.12 due to overpayment on this project that occurred on draw request #8. These funds were wired back to HUD and recorded in a collection voucher.

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 2524 | 1066 | 6301           | 56.98 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 39PARA3202 - Fordoche Comm Ctr - Pointe Coupee

**Activity Title:** Pointe Coupee - Fordoche Comm Ctr - 39PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$561,986.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$561,986.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$561,986.00 |
| <b>Total Funds Drawdown</b>                    | \$11,907.10             | \$561,789.09 |
| <b>Program Funds Drawdown</b>                  | \$11,907.10             | \$561,789.09 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$11,907.10             | \$561,789.09 |
| Pointe Coupee Parish Police Jury               | \$11,907.10             | \$561,789.09 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Expansion of the Fordoche Community Center. It is the intent of the Village to expand the existing community center from 2,000 s.f. to 5,500 s.f. The expansion will include the installation of shower facilities, additional gathering/meeting space, audio and visual equipment and installation of an auxiliary power generator and switch gears.

**Location Description:**

Fordoche, Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Activities for Project Delivery Services completed through the Closeout Phase (100%).  
 Activities for A/E services and Construction Observation services (100%) completed.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

| # of Persons | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
|              | 240 | 183 | 960            | 44.06 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 39PARA3203-Livonia Civic Center-Pointe Coupee**  
**Activity Title: Pointe Coupee-Livonia Civic Center-39PARA3203**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$199,663.00 |
| Total Budget                            | \$0.00                  | \$199,663.00 |
| Total Obligated                         | \$0.00                  | \$199,663.00 |
| Total Funds Drawdown                    | \$1,335.95              | \$198,478.00 |
| Program Funds Drawdown                  | \$1,335.95              | \$198,478.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$1,335.95              | \$198,478.00 |
| Pointe Coupee Parish Police Jury        | \$1,335.95              | \$198,478.00 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this project is for improvements to the Livonia Civic Center property. The improvements include the construction of an approximately 1,500 s.f. concession and restroom facility. The improvements will also include a covered pavilion.

**Location Description:**

Livonia, La. - Pointe Coupee

**Activity Progress Narrative:**

Activities for Project Delivery Services completed through the Closeout Phase (100%).

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 330 | 250 | 1336           | 43.41 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 39PARA3401 - Parish-wide Drainage - Pointe Coupee

**Activity Title:** Pointe Coupee - Parish-wide Drainage - 39PARA3401

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

08/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$6,301,099.00

**Total Budget**

\$0.00

\$6,301,099.00

**Total Obligated**

\$0.00

\$6,301,099.00

**Total Funds Drawdown**

\$151,345.01

\$469,900.71

**Program Funds Drawdown**

\$151,345.01

\$469,900.71

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$151,345.01

\$469,900.71

Pointe Coupee Parish Police Jury

\$151,345.01

\$469,900.71

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The 15 identified and prioritized projects are as follows:

1. Fisher Bayou
2. Johnson Canal Pumping Station
3. Delta Place Drainage
4. Stumpy Bayou
5. 7970 & 8854 Island Road
6. Lighthouse Canal Bulkhead
7. Pecan Acres Subdivision
8. Richey and St. Paul Streets
9. Frisco Ridge Subdivision
10. Portage Canal Slides and Drop pipes
11. Louisiana Highway 411 Drainage
12. Louisiana Highway 78 Drainage
13. Evelina Street at Railroad
14. Canezaro Road Relief
15. Waterloo Subdivision (Cook's Landing)

**Location Description:**



Multiple Locations in Pointe Coupee Parish

### Activity Progress Narrative:

Activities for Project Delivery Services completed through the Implementation Phase (18%). Also for Services rendered during the Construction Documents Phases, Topographical Phases and Hydraulic Impact Studies for Canezaro Road Drainage, Evelina Street Drainage, La Hwy 78 Drainage, La Hwy 411 Drainage, Frisco Ridge Subdivision, Lighthouse Canal Bulkhead, Island Road Drainage, Stumpy Bayou and Fisher Bayou projects; all within the Parish Wide Drainage Improvements project.

### Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/247522                           |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |                |       |
|--------------|--|------|----------------|-------|
|              | Low  | Mod  | Total Low/Mod% |       |
| # of Persons | 6307                                       | 3455 | 19019          | 51.33 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 39PARA9101 - Drain Plan - Pointe Coupee  
**Activity Title:** Pointe Coupee - Drain Plan - 39PARA9101

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

05/10/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$310,987.00 |
| Total Budget                            | \$0.00                  | \$310,987.00 |
| Total Obligated                         | \$0.00                  | \$310,987.00 |
| Total Funds Drawdown                    | \$845.44                | \$310,987.00 |
| Program Funds Drawdown                  | \$845.44                | \$310,987.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$845.44                | \$310,987.00 |
| Pointe Coupee Parish Police Jury        | \$845.44                | \$310,987.00 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

To create a master drainage plan for the parish of Pointe Coupee.

**Location Description:**

Point Coupee Parish, LA

**Activity Progress Narrative:**

Activities for Project Delivery Services completed through the Closeout Phase (100%).

**Accomplishments Performance Measures**

|                                       | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------------|--------------------|------------------------------------|
|                                       | Total              | Total                              |
| Activity funds eligible for DREF (Ike | 845                | 310984/209327                      |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 7906 | 3942 | 22424          | 52.84 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 40PARA3302-Levee N Bank-Rapides

**Activity Title:** Rapides-Levee N Bank-40PARA3302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$835,023.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$835,023.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$835,023.00   |
| <b>Total Funds Drawdown</b>                    | \$48,859.25                    | \$767,338.00   |
| <b>Program Funds Drawdown</b>                  | \$48,859.25                    | \$767,338.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$48,859.25                    | \$767,338.00   |
| Rapides Parish Police Jury                     | \$48,859.25                    | \$767,338.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the North Bank Levee. This rainfall and damages caused decertification of levees.

**Location Description:**

Rapides Parish, LA

**Activity Progress Narrative:**

Grant consulting services for the period of December 30, 2013 through February 23, 2014 consisting of financials (preparing/processing request for payments, updating invoice tracker, mgmt. control cards, input data into peach tree accounting system) and meetings with RRABBLD, engineer, and the contractor, as well as, meeting with the District Attorney to discuss contractor's claim.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 6119 | 4230 | 27605          | 37.49 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 40PARA3303-S Bank Levee-Rapides

**Activity Title:** Rapides-S Bank Levee-Rapides

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/10/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$7,378,682.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$7,378,682.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$7,378,682.00 |
| <b>Total Funds Drawdown</b>                    | \$843,987.61                   | \$2,822,305.59 |
| <b>Program Funds Drawdown</b>                  | \$843,987.61                   | \$2,822,305.59 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$843,987.61                   | \$2,822,305.59 |
| Rapides Parish Police Jury                     | \$843,987.61                   | \$2,822,305.59 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the South Bank Levee. This rainfall and damages caused decertification of levees.

**Location Description:**

Rapides Parish, LA

**Activity Progress Narrative:**

Grant consulting services for the period of Dec 30, 2013-Feb 23, 2014 consisting of financials (preparing/processing request for payments, invoice tracker, mgmt. control cards, peachtree acctg), as well as, meetings with RRABBLD, C / Alexandria, Parish, engineer, and ROW Consultants about acquisition. This also includes engineering services for the period of Nov 23, 2013-Feb 21, 2014 consisting of Suppl. Eng Serv:(78%), Mit Bank Coord - (94%), Relief Well Notification-(43%), Basic Serv (85%), Topo (70%), Constr Survey (72%), Permits (27%), 404 Clearance (42%), Real Prop Surveys (75%). Also includes, ROW Consulting Services for Nov 2-29, 2013 per parcel fee and Parish reimbursements.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 6119 | 4230 | 27605          | 37.49 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>40PARA3304 -Pineville Utility - Rapides</b>  |
| <b>Activity Title:</b>          | <b>Rapides - Pineville Utility - 40PARA3304</b> |

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Activity Status:**  
Under Way

**Project Number:**  
3081

**Project Title:**  
Allocation to Parishes

**Projected Start Date:**  
08/31/2011

**Projected End Date:**  
11/01/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Rapides Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$5,756,800.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$5,756,800.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$5,756,800.00 |
| <b>Total Funds Drawdown</b>                    | \$676,124.64            | \$1,881,254.72 |
| <b>Program Funds Drawdown</b>                  | \$676,124.64            | \$1,881,254.72 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$676,124.64            | \$1,881,254.72 |
| Rapides Parish Police Jury                     | \$676,124.64            | \$1,881,254.72 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is to make improvements to the levee in Pineville, La.

**Location Description:**

Pineville, La. - Rapides

**Activity Progress Narrative:**

Grant consulting services for the period of Feb 24, 2014 through March 30, 2014 consisting of financials (preparing/processing request for payments, updating invoice tracker, mgmt. control cards), as well as, working with ROW consultant on acquisition issues, labor interviews, and payroll reviews. This also includes Right of Way Consulting Services for the period of Feb 22, 2014 through March 21, 2014 for work related to ROW acquisition.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 6275 | 4431 | 28475          | 37.60 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>40PARA3305 - Spanish Bayou - Rapides</b> |
| <b>Activity Title:</b>          | <b>Rapides - Spanish Bayou - 40PARA3305</b> |

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/11/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,230,900.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,230,900.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,230,900.00 |
| <b>Total Funds Drawdown</b>                    | \$106,843.40            | \$692,992.90   |
| <b>Program Funds Drawdown</b>                  | \$106,843.40            | \$692,992.90   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$106,843.40            | \$692,992.90   |
| Rapides Parish Police Jury                     | \$106,843.40            | \$692,992.90   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of the project is to replace flood gates at Spanish Bayou and replacement of outfall structure at Huffman Creek.

**Location Description:**

Huffman Creek/Spanish Bayou - Rapides

**Activity Progress Narrative:**

Grant consulting services for the period of February 24, 2014 through April 27, 2014 consisting of financials (preparing/processing request for payments, invoice tracker, mgmt. control cards) as well as, meetings with RRABB Levee District, Police Jury, and Engineer on project status reports, and file management.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 6119 | 4230 | 27605          | 37.49 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 42PARA2101-Road Paving-Richland

**Activity Title:** Richland-Road Paving-42PARA2101

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/16/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Richland Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$684,802.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$684,802.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$684,802.00   |
| <b>Total Funds Drawdown</b>                    | \$277,041.08                   | \$341,291.08   |
| <b>Program Funds Drawdown</b>                  | \$277,041.08                   | \$341,291.08   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$277,041.08                   | \$341,291.08   |
| Richland Parish Police Jury                    | \$277,041.08                   | \$341,291.08   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Meadowlark Street, Savre Lake Road

Rehabilitatethe existing streets by patching the failed base areas and overlaying the existing surfacing with new asphaltic concrete surfacing. In addition, aggregate surface material should be placed along shoulders of the overlaid roads to provide a safe transition areato natural ground.

Illinois Street Acel Street. Rosa Street. Quail Street

Rehabilitate the existing streets by reconstruction ofthe baseand surface layer. In addition, aggregate surface material should be placedalong shoulders ofthe reconstructed roads to provide a safe transitionarea to natural ground.

The construction ofthe aboveimprovements will eliminate the potential hazards fortraffic utilizingthe streets under consideration, thereby effectively reducing the Owner's liability for these areas.

**Location Description:**

806 Rosa Street, Rayville, LA 71269

**Activity Progress Narrative:**

Created file management system of project for Richland Parish to include all required project set-up forms and Amendment No. 1.

>Environmental/Special conditions clearance is 100% complete. Engineering - plans and specifications completed.

>Bids opened and awarded. Construction and labor standards 60% complete, along with Section 3 and E.E.O. requirements.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 4150 | 1975 | 12502          | 48.99 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 44PARA9101-Master Land Use and Zoning-St. Bernard

**Activity Title:** St. Bernard-Master Land Use and Zoning-44PARA9101

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

08/06/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$250,548.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$250,548.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$250,548.00   |
| <b>Total Funds Drawdown</b>                    | \$13,866.20                    | \$238,989.48   |
| <b>Program Funds Drawdown</b>                  | \$13,866.20                    | \$238,989.48   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$13,866.20                    | \$238,989.48   |
| St. Bernard Parish Government                  | \$13,866.20                    | \$238,989.48   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

St. Bernard Parish Government has revised their Long Term Recovery Plan to include the completion of a Comprehensive Master Land Use and Zoning Plan for the entirety of St. Bernard Parish. The Plan will address land use with the direct goal of successfully re-developing the Parish with an emphasis on economic development and supports sustainability.

The Comprehensive Master Land Use and Zoning Plan will contain a Fair Housing component that will not only guide housing development but will also assist and guide government and the community as to fair housing opportunities throughout St. Bernard Parish. The Comprehensive Master Land Use and Zoning Plan will also embrace floodplain and wetlands management in St. Bernard Parish, as well. The Comprehensive Master Land Use and Zoning Plan will serve as a policy framework for a wide variety of decisions concerning land use, infrastructure, commercial/industrial, institutional development and fair housing opportunities, design, capital outlay priorities, environmental issues, and growing commerce.

The Comprehensive Land Use Plan will incorporate strategies to implement the land use patterns promoted through the recovery planning process and depicted in the work developed by Duany-Plater-Zyberg (DPZ) and Waggoner and Ball Architects. These plans have created Post-Katrina land use issues for the Parish. Combining these visionary elements into modern comprehensive plans and zoning regulations conforming to the promotion of fair housing is crucial step.

**Location Description:**

8201 W. Judge Perez Drive, Chalmette, LA 70043



### Activity Progress Narrative:

This is for planning services for the period of January 1, 2014 - February 28, 2014 for preparing the St. Bernard Parish Comprehensive Master Plan.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |       |                |       |
|--------------|--|-------|----------------|-------|
|              | Low  | Mod   | Total Low/Mod% |       |
| # of Persons | 14577                                      | 12650 | 66442          | 40.98 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 46PARA1101 - Rehab - St. Helena

**Activity Title:** St. Helena - Rehab - 46PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

05/17/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Helena Parish Police Jury

**Overall**

|  | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$800,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$800,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$800,000.00   |
| <b>Total Funds Drawdown</b>                    | \$103,507.31                   | \$722,517.07   |
| <b>Program Funds Drawdown</b>                  | \$103,507.31                   | \$722,517.07   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$103,507.31                   | \$722,517.07   |
| St. Helena Parish Police Jury                  | \$103,507.31                   | \$722,517.07   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This is a minor repair program in St. Helena Parish, LA that will concentrate efforts on roof repairs or replacements, along with repair of exterior damage to windows and emergency repairs impacting health and safety. The project will concentrate on owner-occupied households that meet LMI standards.

**Location Description:**

Throughout St. Helena Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs and direct costs.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 6                         | 111/85                                    |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 6                  | 111/85                             |
| # of Singlefamily Units | 6                  | 111/85                             |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |        |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total  | Low/Mod% |
| # of Households    | 6                  | 0   | 6     | 74/0                               | 22/85 | 111/85 | 86.49    |
| # Owner Households | 6                  | 0   | 6     | 74/0                               | 22/85 | 111/85 | 86.49    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 46PARA3201-Multi-purpose Comm. Ctr-St. Helena  
**Activity Title:** St. Helena-Multi-purpose Comm. Ctr.-46PARA3201

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 05/13/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 05/09/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Helena Parish Police Jury

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$800,000.00 |
| Total Budget                            | \$0.00                  | \$800,000.00 |
| Total Obligated                         | \$0.00                  | \$800,000.00 |
| Total Funds Drawdown                    | \$126,780.30            | \$685,612.83 |
| Program Funds Drawdown                  | \$126,780.30            | \$685,612.83 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$126,780.30            | \$685,612.83 |
| St. Helena Parish Police Jury           | \$126,780.30            | \$685,612.83 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this project is to construct a multi-purpose building that could be used to house large meetings, provide and stock storm material to be given out to the public, and to host educational and public awareness sessions.

**Location Description:**

Amite, La. - St. Helena

**Activity Progress Narrative:**

This is from Bradley-Blewster & Associates for Contractor O.R. Dixon for work on the Multipurpose Building in St. Helena Parish.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 4064 | 1812 | 9667           | 60.78 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>46PARA3401-Drainage/Flood Imprv/Bridges-St. Helena</b> |
| <b>Activity Title:</b>          | <b>St. Helena-Drainage/Flood Imprv/Bridges-46PARA3401</b> |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/20/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Helena Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,785,220.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,785,220.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,785,220.00 |
| <b>Total Funds Drawdown</b>                    | \$461,867.01                   | \$844,391.34   |
| <b>Program Funds Drawdown</b>                  | \$461,867.01                   | \$844,391.34   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$461,867.01                   | \$844,391.34   |
| St. Helena Parish Police Jury                  | \$461,867.01                   | \$844,391.34   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project consists of making improvements to 8 bridges in the area.

**Location Description:**

Various location throughout St. Helena Parish: Hornsby Road Bridge, Sibley Road Bridge, Willie Redden Road Bridge, David Allen Road Bridge, and Carrier Road Bridge

**Activity Progress Narrative:**

This is from Pontchartrain Engineering for engineering work associated with the project and Guinn Construction for construction on the project. Also for project delivery services provided by Providence Technical Services on the St. Helena Bridge Replacement Project.

**Accomplishments Performance Measures**

| <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---|
| <b>Total</b>              | <b>Total</b>                              |



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 2353 | 1110 | 5786           | 59.85 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>47PARA1101 - Minor Repair - St James</b> |
| <b>Activity Title:</b>          | <b>St James - Minor Repair - 47PARA1101</b> |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
3081

**Projected Start Date:**  
06/13/2011

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
09/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. James Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$300,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$300,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$300,000.00 |
| <b>Total Funds Drawdown</b>                    | \$123,541.32            | \$230,328.69 |
| <b>Program Funds Drawdown</b>                  | \$123,541.32            | \$230,328.69 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$123,541.32            | \$230,328.69 |
| St. James Parish                               | \$123,541.32            | \$230,328.69 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

To provide assistance to LMI single-family homeowners who suffered damage to their roofs as a result of Hurricane Gustav and/or Ike.

**Location Description:**

Across St. James Parish

**Activity Progress Narrative:**

This will be all of the construction for this program. The parish will be billing for Project Delivery and closing out the project.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Properties</b> | 17                 | 24/25                              |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 17                 | 24/25                              |
| # of Singlefamily Units | 17                 | 24/25                              |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 17    | 7/0                                | 0/25 | 24/25 | 29.17    |
| # Owner Households | 0                  | 0   | 17    | 7/0                                | 0/25 | 24/25 | 29.17    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>47PARA2101-Evacuation Streets-St. James</b> |
| <b>Activity Title:</b>          | <b>St. James-Evacuation Streets-47PARA2101</b> |

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3081

**Projected Start Date:**

11/30/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. James Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$7,423.00                     | \$113,858.91   |
| <b>Program Funds Drawdown</b>                  | \$7,423.00                     | \$113,858.91   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$7,423.00                     | \$113,858.91   |
| St. James Parish                               | \$7,423.00                     | \$113,858.91   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Parish is applying for disaster recovery funds to provide connecting streets that will improve the vehicle circulation during evacuations; accordingly, providing residents an alternate route to pass if the street becomes blocked by trees and debris. The urgent need for a solution to this existing condition became ever more apparent during Hurricanes Gustav and Ike. While this matter has always been a concern for area residents, the Parish is unable to finance the activity on its own and there are no other funds available.

The identified streets are Barras Farm Road, Franklin Farm Road, Kilmer Farm Road, Luther King Farm Road and Zenon Farm Road. All five streets in the project are of similar construction. All streets will be 22' wide with 4' wide aggregate shoulders and open ditch drainage. The roadway section will consist of a 95% compacted subgrade with 6" thick compacted aggregate base course, 2" thick asphaltic concrete binder course and 1 ½" thick asphaltic concrete wearing course. The roadside ditches will be graded to drain and have a 2 horizontal to 1 vertical side slopes. Bituminous coated corrugated steel culverts will be installed at all cross ditches as required. Temporary signs and barricades will be provided and installed by the contractor during the entire duration of construction. The total length of all streets within the project is approximately 6,590 linear feet.

**Location Description:**

5800 LA Hwy 44, Convent, LA 70723



### Activity Progress Narrative:

This is for SCP&DC for administrative services for the completion of the environmental review records for the evacuation streets project. Also for work completed by Providence/GSE, LLC for basic engineering services and final plans and specifications.

### Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/6590                             |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |                |
|--------------|--|------|----------------|
|              | Low  | Mod  | Total Low/Mod% |
| # of Persons | 4545                                       | 2306 | 14570 47.02    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 47PARA2301-Waterline-St. James

**Activity Title:** St. James-Waterline-47PARA2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

08/29/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. James Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,020,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,020,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,020,000.00 |
| <b>Total Funds Drawdown</b>                    | \$19,865.00                    | \$289,187.39   |
| <b>Program Funds Drawdown</b>                  | \$19,865.00                    | \$289,187.39   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$19,865.00                    | \$289,187.39   |
| St. James Parish                               | \$19,865.00                    | \$289,187.39   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to install a waterline under the Mississippi River connection.

**Location Description:**

St. James Parish

**Activity Progress Narrative:**

This includes administrative services from SCP&DC for work associated with the environmental review record. Also included is an invoice from Professional Engineering & Environmental Consultants, Inc. for completion of the geotechnical engineering services and permitting services. This also includes the cost associated with the purchase of mitigation credits as required by the U.S. Army Corps of Engineers.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 2344 | 1336 | 8423           | 43.69 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 47PARA2302-Lutcher Sewerage-St. James  
**Activity Title:** St. James-Lutcher Sewerage-47PARA2302

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. James Parish

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$476,000.00 |
| Total Budget                            | \$0.00                  | \$476,000.00 |
| Total Obligated                         | \$0.00                  | \$476,000.00 |
| Total Funds Drawdown                    | \$11,800.00             | \$58,094.50  |
| Program Funds Drawdown                  | \$11,800.00             | \$58,094.50  |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$11,800.00             | \$58,094.50  |
| St. James Parish                        | \$11,800.00             | \$58,094.50  |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this project is to make improvements to Lutcher Sewerage Pond.

**Location Description:**

Lutcher, La. - St. James

**Activity Progress Narrative:**

This is for SCP&DC for administrative services which includes the completion of Phase III (Pre-Construction Phase) and the environmental review record.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
| # of Persons | 1130 | 587 | 3675           | 46.72 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>47PARA2303-Waterline/Hydrant Replacement-St. James</b> |
| <b>Activity Title:</b>          | <b>St. James-Waterline/Hydrant Replacement-47PARA2303</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. James Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$815,800.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$815,800.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$815,800.00   |
| <b>Total Funds Drawdown</b>                    | \$16,962.64                    | \$75,052.60    |
| <b>Program Funds Drawdown</b>                  | \$16,962.64                    | \$75,052.60    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$16,962.64                    | \$75,052.60    |
| St. James Parish                               | \$16,962.64                    | \$75,052.60    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to replace waterlines and hydrants in St. James Parish.

**Location Description:**

St. James Parish

**Activity Progress Narrative:**

This is for SCP&DC for administrative services for Phase III (Pre-Construction Phase), the completion of the environmental review record. Also from Buchart Horn, Inc. for the review and approval of construction materials submittals and coordination with the Parish and contractor.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 6047 | 3205 | 20952          | 44.16 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 47PARA2304-Gramercy Wastewater-St. James  
**Activity Title:** St. James-Gramercy Wastewater-47PARA2304

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 11/11/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. James Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$175,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$175,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$175,000.00 |
| <b>Total Funds Drawdown</b>                    | \$23,700.00             | \$146,098.00 |
| <b>Program Funds Drawdown</b>                  | \$23,700.00             | \$146,098.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$23,700.00             | \$146,098.00 |
| St. James Parish                               | \$23,700.00             | \$146,098.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The project proposes the purchase and installation of an emergency generator at the sewerage treatment plant.

**Location Description:**

Gramercy, La. - St. James

**Activity Progress Narrative:**

This is from South Central Planning for work associated with the labor compliance and all administrative services related to the construction phase of the Gramercy Generator project. Also from Environmental Engineering Services for project representation during the construction of this project and the final invoice from Central Electric of Monroe for the retainage.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 873 | 523 | 3068           | 45.50 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 47PARA3202-Convent Comm, Ctr-St. James  
**Activity Title:** St. James-Convent Comm. Ctr-47PARA3202

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 08/09/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 02/15/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. James Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,415,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,415,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,415,000.00 |
| <b>Total Funds Drawdown</b>                    | \$100,864.15            | \$152,674.22   |
| <b>Program Funds Drawdown</b>                  | \$100,864.15            | \$152,674.22   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$100,864.15            | \$152,674.22   |
| St. James Parish                               | \$100,864.15            | \$152,674.22   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is to construct a community center in Convent, La.

**Location Description:**

Convent, La. - St. James

**Activity Progress Narrative:**

This is from Gulf South Engineering & Testing, Inc. for 100% completion of the geotechnical investigation service. Also from Gossen-Holloway & Associates (GHA) for completion of the design and development phases and 40% completion of the construction documents.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 918 | 420 | 2639           | 50.70 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 47PARA3402-Gramercy Drainage-St. James  
**Activity Title:** St. James-Gramercy Drainage-47PARA3402

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. James Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$804,107.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$804,107.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$804,107.00 |
| <b>Total Funds Drawdown</b>                    | \$428,389.57            | \$555,131.31 |
| <b>Program Funds Drawdown</b>                  | \$428,389.57            | \$555,131.31 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$428,389.57            | \$555,131.31 |
| St. James Parish                               | \$428,389.57            | \$555,131.31 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Officials from Gramercy identified three phases of work in order to prevent flooding of homes within the town. Phase One will consist of opening, diverting, and improving segments of each canal as needed to improve the overall drainage capabilities of these canals. Phase Two would require installing the proper sized culverts on David Canal to eliminate restrictions of flows at the existing undersized culverts. Phase Three will involve the installation of flood gates at the outfall of one or more of these canals to prevent back flooding.

**Location Description:**

Gramercy, La. - St. James

**Activity Progress Narrative:**

This is for Environmental Engineering Services, Inc. (EES) for completion of the design phase and 75% completion of the construction and project representation phases. Also for HCI Construction Group, Inc. for the construction of the Gramercy Drainage Improvements. Additionally, this is also from Entergy for the installation and removal of a downguy and anchor on an existing powerline in the project area. The project's construction is approximately 60% complete.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |                |       |
|--------------|--|-----|----------------|-------|
|              | Low  | Mod | Total Low/Mod% |       |
| # of Persons | 873  | 523 | 3068           | 45.50 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>48PARA1101 - House Rehab - St. John</b> |
| <b>Activity Title:</b>          | <b>St. John - House Rehab - 48PARA1101</b> |

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
05/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. John the Baptist Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,024,240.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,024,240.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,024,240.00 |
| <b>Total Funds Drawdown</b>                    | \$342,065.92            | \$972,983.63   |
| <b>Program Funds Drawdown</b>                  | \$342,065.92            | \$972,983.63   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$342,065.92            | \$972,983.63   |
| St. John the Baptist Parish                    | \$342,065.92            | \$972,983.63   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This program is designed for the purpose of providing incentive and resources for individual homeowners to repair or rebuild their damaged properties for the purpose of retaining community value and avoiding blight. The program includes elevation and mitigation incentives to assist homeowners rebuild safer, smarter, and stronger. The program includes incentives for green building and energy efficiency. Eligible home repairs could include installation of storm windows, storm doors, storm shutters, etc. It is expected that these home improvements will keep homeowners' properties up to the minimum levels of health and safety during the hurricane season. Through the use of 100% of these funds, the properties assisted will be able to fare better in future storm related disasters. All the properties served by this activity are residential.

**Location Description:**

Throughout St. John the Baptist Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs

**Accomplishments Performance Measures**

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |



|  |       |               |
|--|-------|---------------|
| # of Properties                        | 62    | 91/40         |
| Activity funds eligible for DREF (Ike) | 85516 | 243245/124068 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 62                 | 91/40                              |
| # of Singlefamily Units | 62                 | 91/40                              |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 62                 | 0   | 62    | 91/0                               | 0/40 | 91/40 | 100.00   |
| # Owner Households | 62                 | 0   | 62    | 91/0                               | 0/40 | 91/40 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 48PARA3401-Canal Clearing-St. John The Baptist  
**Activity Title:** St. John The Baptist-Canal Clearing-48PARA3401

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 03/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 11/11/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. John the Baptist Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,012,604.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,012,604.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,012,604.00 |
| <b>Total Funds Drawdown</b>                    | \$311,540.85            | \$648,404.35   |
| <b>Program Funds Drawdown</b>                  | \$311,540.85            | \$648,404.35   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$311,540.85            | \$648,404.35   |
| St. John the Baptist Parish                    | \$311,540.85            | \$648,404.35   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is forreshaping the canal banks, bank stabilization where required, removal of accumulated silt and enlarging culverts as necessary.

**Location Description:**

St. John the Baptist, LA 70068

**Activity Progress Narrative:**

This is from HGA for Project Delivery Services, Royal Engineers for A/E Services, and Three Deuces for Construction Services rendered.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 5980 | 3791 | 21147          | 46.21 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>48PARA3602-LaPlace Boat Facil-St. John the Baptist</b> |
| <b>Activity Title:</b>          | <b>St. John the Baptist-LaPlace Boat Facil-48PARA3602</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
12/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
11/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. John the Baptist Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$335,976.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$335,976.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$335,976.00   |
| <b>Total Funds Drawdown</b>                    | \$5,745.17                     | \$33,975.88    |
| <b>Program Funds Drawdown</b>                  | \$5,745.17                     | \$33,975.88    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$5,745.17                     | \$33,975.88    |
| St. John the Baptist Parish                    | \$5,745.17                     | \$33,975.88    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Parish is proposing to replace the existing pier with a longer walking pier that extends over the current rock jetty. No structure presently exists over the jetty; therefore work would consist of installing support pilings, railings and deck boards over the entire length of the rock jetty. The existing channel must be cleared to remove any silt and the final task is to install appropriate channel marking lights for safer boat launch area ingress and egress.

**Location Description:**

LaPlace, Cambridge Community and Edgard (West Bank) - St. John the Baptist

**Activity Progress Narrative:**

This is from Burk-Kleinpeter, Inc. for Professional A/E services rendered during the continued development of the Implementation Phase of the project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 6153 | 3380 | 18776          | 50.77 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 49PARA1101 - House Rehab - Opelousas

**Activity Title:** Opelousas - House Rehab - 49PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Landry Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$981,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$981,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$981,000.00   |
| <b>Total Funds Drawdown</b>                    | \$53,424.16                    | \$817,680.30   |
| <b>Program Funds Drawdown</b>                  | \$53,424.16                    | \$817,680.30   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$53,424.16                    | \$817,680.30   |
| St. Landry Parish                              | \$53,424.16                    | \$817,680.30   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Create housing program in Opelousas, St. Landry Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Opelousas, St. Landry Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs and direct costs.



## Accomplishments Performance Measures

|  | This Report Period |  | Cumulative Actual Total / Expected |  |
|--|--------------------|--|------------------------------------|--|
|  | Total              |  | Total                              |  |
| # of Properties                        | 3                  |  | 31/100                             |  |
| Activity funds eligible for DREF (Ike) | 13356              |  | 204419/187500                      |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 3                  |  | 31/100                             |  |
| # of Singlefamily Units | 3                  |  | 31/100                             |  |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|--------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|                    | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Households    | 3                  | 0   | 3     | 16/0                               | 15/100 | 31/100 | 100.00   |
| # Owner Households | 3                  | 0   | 3     | 16/0                               | 15/100 | 31/100 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 49PARA2601-Parish Fire District-St. Landry  
**Activity Title:** St. Landry-Parish Fire District-49PARA2601

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 09/30/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 03/26/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Landry Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$80,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$80,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$80,000.00 |
| <b>Total Funds Drawdown</b>                    | \$1,000.00              | \$80,000.00 |
| <b>Program Funds Drawdown</b>                  | \$1,000.00              | \$80,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$1,000.00              | \$80,000.00 |
| St. Landry Parish                              | \$1,000.00              | \$80,000.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

The purpose of this project is to purchase a 2 ton chassis, super cab brush truck with a 250 gallon skid mounted water tank and fire pump apparatus.

**Location Description:**

Opelousas, La. - St. Landry Parish

**Activity Progress Narrative:**

Fire District No. 3 Equipment Project - Full application dated 4/4/11; Application approved 5/18/11; ERR Exemption Certificate submitted 5/24/11; Morgan Goudeau & Associates procured as engineer, ERR cleared 6/3/11; plans and specifications approved 1/7/13; bids received 2/25/13; brush truck has been delivered; close-out documents dated 3/24/14.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 7179 | 4595 | 24842          | 47.40 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>49PARA3203-Opel Muni Plaza Adm Bldg Gen-St. Landry</b> |
| <b>Activity Title:</b>          | <b>St. Landry-Opel Muni Plaza Adm Bldg Gen-49PARA3203</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/30/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Landry Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$190,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$190,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$190,000.00   |
| <b>Total Funds Drawdown</b>                    | \$97,200.00                    | \$138,719.46   |
| <b>Program Funds Drawdown</b>                  | \$97,200.00                    | \$138,719.46   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$97,200.00                    | \$138,719.46   |
| St. Landry Parish                              | \$97,200.00                    | \$138,719.46   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

During Hurricanes Gustav and Ike Disasters, the operations and capabilities of the Mayor, City Clerk, City Administrative Staff, Police, Fire and Utility Departments were severely hampered due to the lack of adequate alternate power as a result of extended electrical power outages experienced in Opelousas. The City's major operations are housed in the Municipal Plaza Building to provide coordination of emergency services and other disaster related assistance to the local community. These efforts include assisting citizens, distribution of bottled water and supplies and other governmental activities to those in need. Without an adequate source of power at the City's Municipal Plaza Building during periods of power outages, the City will be unable to provide these services in an efficient manner.

To mitigate the problems experienced with the power outages in Opelousas, the installation of a standby generator capable of providing power to the Municipal Plaza Building is proposed. The generator will be sized (one 250 KW diesel generator) to be capable of providing the necessary power to operate the Municipal Plaza and the generator will be installed at the rear of the Municipal Plaza Building on the west side, adjacent to the existing electrical services. The necessary wiring from the generator to the existing services will be installed below ground in the conduit in accordance with current codes and regulations. There are two electrical service entrances to the building (from the power company) and thus two (2) automatic transfer switches will also be



provided (which is more economical than redoing the services to the building) which will automatically start the generator and provide backup power to the building in the case of the loss of power from the utility company.

### Location Description:

105 N. Main Street Opelousas, LA 70570

### Activity Progress Narrative:

Opelousas Municipal Plaza Generator Project - Full application dated 1/24/13; Application approved 2/7/13; ERR Exemption Certificate dated 2/13/13; Morgan Goudeau & Associates procured as engineer, plans & specifications approved 9/30/13; bids received 11/7/13; Contract awarded 11/20/13; Contract recorded 1/7/14; construction is 85% complete.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 4295 | 2889 | 15552          | 46.19 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number: 49PARA3204-Hazard Mitigation Match-St. Landry**  
**Activity Title: St. Landry-Hazard Mitigation Match-49PARA3204**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 12/01/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 05/31/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Landry Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$415,623.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$415,623.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$415,623.00 |
| <b>Total Funds Drawdown</b>                    | \$9,576.70              | \$23,565.18  |
| <b>Program Funds Drawdown</b>                  | \$9,576.70              | \$23,565.18  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$9,577.30              | \$23,565.18  |
| St. Landry Parish                              | \$9,577.30              | \$23,565.18  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Flooding and high wind related problems(i.e. power outages, downed trees, damaged roofs, broken windows, etc.) existed throughout the Parish. These problems identified numerous failures and the St. Landry Parish Government has been awarded \$1,037,566.00 of federal financial assistance under the FEMA Hazard Mitigation Grant Program (HMGP) to retrofit twenty-six (26) critical facilities in the Parish. The HMGP Program requires a local financial match of twenty-five percent and St. Landry Parish Government desires to utilize CDBG funds under this PIRP Program for this match.

**Location Description:**

118 S. Court Street Opelousas, LA 70570

**Activity Progress Narrative:**

Parish Hazard Mitigation Match Project - Full application dated 2/13/13; Application approved 2/21/13; ERR Exemption Certificate pending; GSE Associates, LLC procured as engineer, project is in design phase. \$9,576.70 expended in quarter. Additional \$0.60 is from data entry error from Q1 2013 QPR.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 23848 | 12240 | 69239          | 52.12 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 49PARA3205-V/Palmetto Complex Gen-St. Landry  
**Activity Title:** St. Landry-V/Palmetto Complex Gen-49PARA3205

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/01/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 08/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Landry Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$84,224.95 |
| <b>Total Budget</b>                            | (\$40,701.38)           | \$84,224.95 |
| <b>Total Obligated</b>                         | (\$40,701.38)           | \$84,224.95 |
| <b>Total Funds Drawdown</b>                    | \$14,950.00             | \$84,224.95 |
| <b>Program Funds Drawdown</b>                  | \$14,950.00             | \$84,224.95 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$14,950.00             | \$84,224.95 |
| St. Landry Parish                              | \$14,950.00             | \$84,224.95 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

The installation of a standby, gas generator capable of providing power to the Municipal Complex Building is proposed. The generator will be sized to be capable of providing the necessary power to the Municipal Complex, Police Department, Fire Department and Utilities Department. The generator will be installed at the rear of the Municipal Complex Building on the south side, adjacent to the existing electric service. The necessary wiring, from the generator to the existing service will be installed below ground in the conduit in accordance with current codes and regulations.

**Location Description:**

224 East Railroad Avenue Palmetto, LA 71358

**Activity Progress Narrative:**

Palmetto Municipal Complex Generator Project - Full application dated 9/4/12; application approved 9/18/12; ERR Exemption Certificate dated 9/19/12; Morgan, Goudeau & Associates procured as engineer, ERR approved 12/20/12; plans and specifications approved 1/7/13; bids received 2/19/13; Contract awarded 3/20/13, construction is 100% complete; Close-out



documents dated 4/29/14.

## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |                |
|--------------|--|-----|----------------|
|              | Low  | Mod | Total Low/Mod% |
| # of Persons | 80   | 21  | 213 47.42      |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>49PARA3206-Opelousas Bldg Improv-St. Landry</b> |
| <b>Activity Title:</b>          | <b>St. Landry-Opelousas Bldg Improv-49PARA3206</b> |

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

09/30/2013

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Landry Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$305,500.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$305,500.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$305,500.00 |
| <b>Total Funds Drawdown</b>                    | \$148,546.78            | \$231,713.42 |
| <b>Program Funds Drawdown</b>                  | \$148,546.78            | \$231,713.42 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$148,546.78            | \$231,713.42 |
| City of Zachary                                | (\$58,934.14)           | \$0.00       |
| St. Landry Parish                              | \$207,480.92            | \$231,713.42 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Roof Area A: 1½” polyisocyanurate tapered perlite cover board and metal work, 2-ply modified system  
 Roof Areas B, E and Canopy: 1 layer red rosin paper, 1 base ply, 2 ply modified and metal work. Roof frame and decking for Roof Area E will be replaced.  
 Roof Areas C and D: 2 ply modified

**Location Description:**

105 N. Main Street Opelousas, LA 70570

**Activity Progress Narrative:**

Opelousas Building Improvements project - Full application dated 12/3/12; Application approved 1/17/13; ERR Exemption Certificate dated 3/25/13; Morgan Goudeau & Associates procured as engineer, bids received 8/27/13; construction is 57% complete.  
 \$148,546.78 expended to St. Landry in quarter. The additional \$58,934.14 is due to a data entry correction in the responsible organization.



### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 49PARA3401-Parish Drainage-St. Landry  
**Activity Title:** St. Landry-Parish Drainage-49PARA3401

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Landry Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,388,992.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,388,992.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,388,992.00 |
| <b>Total Funds Drawdown</b>                    | \$899,061.38            | \$1,507,168.06 |
| <b>Program Funds Drawdown</b>                  | \$899,061.38            | \$1,507,168.06 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$899,061.38            | \$1,507,168.06 |
| St. Landry Parish                              | \$899,061.38            | \$1,507,168.06 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project consist of various types of work to address the failure of the drainage systems throughout portions of the unincorporated areas and in several incorporated areas of St. Landry Parish.

**Location Description:**

Various Locations St. Landry Parish,LA

**Activity Progress Narrative:**

Parish Wide Drainage Improvements Project - Full application dated 11/1/12; Application approved 12/11/12; ERR cleared 3/14/13; Morgan Goudeau & Associates procured as engineer, Project subdivided into seven (7) areas; Area 1 bids received 9/10/13; Area 2 bids received 2/13/14; Area 3 bids received 11/16/13. Area 4 bids received 1/15/14; Area 5 bids received on 1/29/14; Area 6 bids received 2/20/14; Area 7 bids received 4/15/14; Area 1 construction is 100% complete; Area 3 construction is 27% complete.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Public Facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |      |
|--------------|-----|-----|----------------|------|
| # of Persons | 0   | 0   | 30605          | 0.00 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 49PARA3405-T/Grand Coteau Drainage-St. Landry  
**Activity Title:** St. Landry-T/Grand Coteau Drainage-49PARA3405

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 05/10/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Landry Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$133,884.76 |
| <b>Total Budget</b>                            | (\$16,115.24)           | \$133,884.76 |
| <b>Total Obligated</b>                         | (\$16,115.24)           | \$133,884.76 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$123,724.91 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$123,724.91 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$123,724.91 |
| St. Landry Parish                              | \$0.00                  | \$123,724.91 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is to mitigate the drainage problem along Jack Fox Road that was evident for Hurricane Gustav, the capacity of the drainage system will be increased by replacing existing culverts and cross drains that are improperly sized, not to the correct grades, and in some cases collapsed along Jack Fox Road from its intersection with Gardiner Street to the corporate limits of the Town.

**Location Description:**

Jack Fox Road, Grand Coteau, LA - St. Landry

**Activity Progress Narrative:**

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 427 | 206 | 1038           | 60.98 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>49PARA3408-T/Washington Drainage-St. Landry</b> |
| <b>Activity Title:</b>          | <b>St. Landry-T/Washington Drainage-49PARA3408</b> |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

11/01/2013

**Projected End Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Landry Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$147,568.97 |
| <b>Total Budget</b>                            | (\$2,431.03)            | \$147,568.97 |
| <b>Total Obligated</b>                         | (\$2,431.03)            | \$147,568.97 |
| <b>Total Funds Drawdown</b>                    | \$1,000.00              | \$147,568.97 |
| <b>Program Funds Drawdown</b>                  | \$1,000.00              | \$147,568.97 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$1,000.00              | \$147,568.97 |
| St. Landry Parish                              | \$1,000.00              | \$147,568.97 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

This project will improve drainage in two aspects for the Town. The first improvement shall consist of replacing an existing cross drain (2 - 36" x 40' Reinforced Concrete Pipes) on Corso Street. The existing drainage structure is inadequately sized for major storm events, causing backups and flooding upstream. Large storm events, including Hurricane Gustav, have also caused the roadway's subbase to severely erode over this cross drain, and the failure of the roadway base and surfacing is imminent. The existing drainage structure will be removed, and a larger replacement drainage structure (2 - 48" x 50' Plastic Culvert Pipes) is proposed for this site to provide increased drainage capacity. Flexible revetment placed on each end of the replacement structure is also proposed, in order to prevent future erosion. The second improvement shall consist of installing subsurface drainage (180' of 48" plastic storm drain pipes and 3 concrete catch basins) in an existing open channel which is severely eroded. The channel is located behind a Town park on Prescott Street. Large storm events, including Hurricane Gustav, have caused large volumes of water with extremely high velocities to severely erode this drainage canal. The only method to prevent further erosion is to pave the existing channel with concrete or install storm drain pipes. The proposed subsurface drainage would begin at a cross drain on Hill Street and extend to a cross drain on Prescott Street.

**Location Description:**

Corso Street & Prescott Street Washington, LA 70589



### Activity Progress Narrative:

Washington Drainage Improvements Project - Full application dated 8/7/12; Application approved 8/15/12; ERR Exemption Certificate dated 8/20/12; Morgan, Goudeau & Associates procured as engineer, ERR cleared 12/12/12; construction is 100% complete; Close-out Documents dated 4/29/14.

### Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/280                              |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |                |
|--------------|--|-----|----------------|
|              | Low  | Mod | Total Low/Mod% |
| # of Persons | 585  | 122 | 1073 65.89     |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 50PARA3402-Bayou De Portage-St. Martin  
**Activity Title:** St. Martin-Bayou De Portage-50PARA3402

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/31/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 01/30/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Martin Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$15,500.00             | \$203,641.97   |
| <b>Program Funds Drawdown</b>                  | \$15,500.00             | \$203,641.97   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$15,500.00             | \$203,641.97   |
| St. Martin Parish                              | \$15,500.00             | \$203,641.97   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The proposed improvements for this project are to excavate the channel to dimensions capable of handling a 5-year storm, remove the built-up sediment at the mouth of the Bayou, and construct a sediment trap at the mouth of the Bayou.

**Location Description:**

Bayou Du Portage, Iberia & St. Martin Parishes, LA

**Activity Progress Narrative:**

Bayou Du Portage Drainage Improvements Project - Full application dated 6/13/11; Application approved 8/3/11; ERR Exemption Certificate submitted 8/8/11; Sellers & Associates procured as engineer, project subdivided into Phase I and Phase II; ERR for Phase I cleared 11/13/13; plans and specifications for Phase I submitted 11/27/13.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod  | Total Low/Mod% |       |
|--------------|-------|------|----------------|-------|
| # of Persons | 16462 | 8562 | 52879          | 47.32 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>51PARA2102-Roadway Rehab-St Mary</b> |
| <b>Activity Title:</b>          | <b>St Mary-Roadway Rehab-51PARA2102</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
02/01/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/09/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Mary Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$411,400.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$411,400.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$411,400.00 |
| <b>Total Funds Drawdown</b>                    | \$259,203.41            | \$389,532.45 |
| <b>Program Funds Drawdown</b>                  | \$259,203.41            | \$389,532.45 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$259,203.41            | \$389,532.45 |
| St. Mary Parish                                | \$259,203.41            | \$389,532.45 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The project entails asphalt patching and overlay, concrete sidewalk, sub-surface drainage, traffic striping, signage, etc. to mitigate future scour damage due to flood water. The project will resolve the concerns by providing a thicker, stronger roadway that will accommodate heavy traffic in future emergency events. This reconstruction also addresses the needs outlined in the Town and Parish’s mitigation plans for adequate evacuation routes during future floods or hurricanes.

**Location Description:**

Labau, Jolivette, 9th and 10th Streets, Baldwin, LA 70514

**Activity Progress Narrative:**

Environmental Review is complete and was submitted to the State DRU Office on August 9, 2013. Plans and Specifications were submitted for review and granted. Bids were received on project October 3, 2013. Contract has been awarded and construction has begun and is approximately 95% complete.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 578 | 361 | 1735           | 54.12 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 51PARA2302-Parishwide Sewer-St. Mary  
**Activity Title:** St. Mary-Parishwide Sewer-51PARA2302

**Activity Category:**

Construction/reconstruction of water lift stations

**Project Number:**

3081

**Projected Start Date:**

07/15/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/21/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$511,830.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$511,830.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$511,830.00 |
| <b>Total Funds Drawdown</b>                    | \$291,179.00            | \$346,824.00 |
| <b>Program Funds Drawdown</b>                  | \$291,179.00            | \$346,824.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$291,179.00            | \$346,824.00 |
| St. Mary Parish                                | \$291,179.00            | \$346,824.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The project entails the removal of existing control panels and related electrical infrastructure and replacing with new control panels, double throw switches, generator receptacles and new wiring to the pumps. The lift station improvements would allow for generator connections above the 100-year flood level. Generator connections are needed at each lift station to ensure operation until electricity is restored following a storm event.

**Location Description:**

500 Main Street, Franklin, LA 70538



### Activity Progress Narrative:

Project application has been submitted and approved. Engineer's Study and Report Phase, Preliminary Design Phase and Final Design Phase are complete. Plans were submitted for review and approved. Environmental review is complete and was submitted to the State DRU Office March 6, 2013. Project has been advertised for bid and bids were received in October. Project is currently under construction is approximately 75% complete.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 531 | 351 | 1891           | 46.64 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>51PARA2303-Patterson Sewer Improvements-St. Mary</b> |
| <b>Activity Title:</b>          | <b>St. Mary-Patterson Sewer Improvements-51PARA2303</b> |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

11/30/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

08/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$366,500.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$366,500.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$366,500.00   |
| <b>Total Funds Drawdown</b>                    | \$13,799.75                    | \$33,491.75    |
| <b>Program Funds Drawdown</b>                  | \$13,799.75                    | \$33,491.75    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$13,799.75                    | \$33,491.75    |
| St. Mary Parish                                | \$13,799.75                    | \$33,491.75    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The project entails installing approximately 680 linear feet of new 8-inch gravity sewer lines, the replacement of sewer services under roadway and associated items of work and the replacement of concrete roadway pavement. This line is central to a larger area. Improvements to the gravity sewer line would allow for proper function of the system.

**Location Description:**

Martin Luther King Street, Patterson, LA 70392

**Activity Progress Narrative:**

Environmental Review is complete and was submitted to the State DRU Office on October 17, 2013. Engineer has conducted Topographic Surveys and final design is complete. Plans and Specifications have been approved. Project has been bid and awarded. Pre-construction conference was held last week. Materials are on order and construction is expected to begin within the next 30 days.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/680                              |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |                |
|--------------|--|-----|----------------|
|              | Low  | Mod | Total Low/Mod% |
| # of Persons | 1324                                       | 674 | 3662 54.56     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 51PARA3301-Yellow Bayou/Hanson Canal-St. Mary  
**Activity Title:** St. Mary-Yellow Bayou/Hanson Canal-51PARA3301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/01/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 02/13/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Mary Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$6,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$6,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$6,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$16,976.63             | \$547,279.07   |
| <b>Program Funds Drawdown</b>                  | \$16,976.63             | \$547,279.07   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$16,976.63             | \$547,279.07   |
| St. Mary Parish                                | \$16,976.63             | \$547,279.07   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The project involves the addition of floodgates at each location and improvements to existing levees. These improvements also addresses the needs outlined in the Parish's mitigation plans for adequate evacuation routes during future floods or hurricanes.

**Location Description:**

Franklin, La. - St. Mary

**Activity Progress Narrative:**

Study and Report Phase, Drainage Impact Study, Permitting (USACE & CZM) are complete, Geotechnical Investigation and Topo/Hydrographic Surveys are more than 75% complete, the Preliminary Design Phase the Final Design Phase are all complete and plans have been submitted for review and approval. The Environmental Review is complete and was submitted to the State DRU Office on June 19, 2013. Project has been advertised and bids were accepted on April 17, 2014. Bids are



under advisement and contract is expected to be awarded at the next meeting of the St Mary Parish Council.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |                |       |
|--------------|--|-----|----------------|-------|
|              | Low  | Mod | Total Low/Mod% |       |
| # of Persons | 1214                                       | 260 | 2302           | 64.03 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 51PARA3303-Morgan City Levee Improv-St. Mary**  
**Activity Title: St. Mary-Morgan City Levee Improv-51PARA3303**

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

3081

**Projected Start Date:**

02/28/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,501,947.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,501,947.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,501,947.00 |
| <b>Total Funds Drawdown</b>                    | \$41,283.60             | \$55,033.60    |
| <b>Program Funds Drawdown</b>                  | \$41,283.60             | \$55,033.60    |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$41,283.60             | \$55,033.60    |
| St. Mary Parish                                | \$41,283.60             | \$55,033.60    |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

It includes funds to address levee enlargement and construction will consist of compacted earthen embankment, aggregate access roadway, seeding, fertilizing, etc. Also included in this project are improvements to Pump Station #8. The work to be performed at pump station #8 will be required because the levee crosses the pump station discharge piping and separates the suction basin from the discharge basin. When the levee is enlarged/widened it will be required to stabilize the levee slopes on each side to prevent sloughing into the suction and discharge basins. Stabilization will be accomplished by using stone/rip-rap, sheet piling and/or lengthening the discharge pipes. The pump station access walkway also ties into the existing levee so it may require relocation to accommodate the levee enlargement.

**Location Description:**

Hwy 90 E, Morgan City, LA 70380

**Activity Progress Narrative:**

Environmental Review is complete and was submitted to the State DRU Office on October 11, 2013. Topographic Surveys are being conducted. Permitting and mitigation are in progress.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 76  | 12  | 201            | 43.78 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 51PARA3402-Plantation Inn-St. Mary

**Activity Title:** St. Mary-Plantation Inn-51PARA3402

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/31/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$782,500.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$782,500.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$782,500.00   |
| <b>Total Funds Drawdown</b>                    | \$7,360.74                     | \$656,816.60   |
| <b>Program Funds Drawdown</b>                  | \$7,360.74                     | \$656,816.60   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$7,360.74                     | \$656,816.60   |
| St. Mary Parish                                | \$7,360.74                     | \$656,816.60   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed project is the construction of a new pump station to replace the existing which serves the entire community of Bayou Vista. The new pump station will be located south of LA Hwy 90, adjacent to the existing pump station. The project provides drainage improvements to the entire community of Bayou Vista.

**Location Description:**

Bayou Vista, La. - St. Mary

**Activity Progress Narrative:**

Project is nearly complete, has been accepted as substantially complete and contractor is working on completion of punch list items.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 954 | 716 | 4013           | 41.61 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>51PARA3601-Atch. River Wharf-St. Mary</b>  |
| <b>Activity Title:</b>          | <b>St. Mary- Atch. River Wharf-51PARA3601</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
09/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Mary Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$414,660.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$414,660.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$414,660.00 |
| <b>Total Funds Drawdown</b>                    | \$34,404.08             | \$327,847.57 |
| <b>Program Funds Drawdown</b>                  | \$34,404.08             | \$327,847.57 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$34,404.08             | \$327,846.67 |
| St. Mary Parish                                | \$34,404.08             | \$327,846.67 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The project involves the reconstruction and expansion of the damaged wharf. The project will resolve the concerns by providing a fully operational wharf that will accommodate recovery and patrol activities by the St. Mary Parish Sheriff s Office and other government agencies following hazard events.

**Location Description:**

Berwick, La. - St. Mary

**Activity Progress Narrative:**

Environmental Review is complete. ERR clearance received from State. Plans and Specifications reviewed and approved. Bids have been received on project. Prices received were within the budget for the project. Contract has been awarded and construction is over 95% complete. A final inspection has been conducted and the project has been accepted as substantially complete.

**Accomplishments Performance Measures**

| This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|-----------------------------|---|
|-----------------------------|---|



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 888 | 658 | 4413           | 35.03 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>52PAAD1001 - St. Tammany</b>           |
| <b>Activity Title:</b>          | <b>Admin Alloc to St. Tammany ((PAAD)</b> |

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$18,970.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$18,970.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$18,970.00    |
| <b>Total Funds Drawdown</b>                    | \$7,271.28                     | \$8,257.32     |
| <b>Program Funds Drawdown</b>                  | \$7,271.28                     | \$8,257.32     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$7,271.28                     | \$8,257.32     |
| St. Tammany Parish Government                  | \$7,271.28                     | \$8,257.32     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Administrative activities related to running the parish's grant allocation.

**Location Description:**

St. Tammany Parish, LA

**Activity Progress Narrative:**

Reimbursement for administrative fees associated with the administration of this project from 1/1/13 - 12/31/13.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 52PARA2601-Communications Tower-St. Tammany

**Activity Title:** St. Tammany-Communications Tower-52PARA2601

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/26/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/25/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$2,775,037.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,775,037.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$2,775,037.00 |
| <b>Total Funds Drawdown</b>                    | \$13,124.75                    | \$13,124.75    |
| <b>Program Funds Drawdown</b>                  | \$13,124.75                    | \$13,124.75    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$13,124.75                    | \$13,124.75    |
| St. Tammany Parish Government                  | \$13,124.75                    | \$13,124.75    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The 450 foot communications tower will be constructed of hot-dipped galvanized solid steel rods to eliminate internal corrosion. Any evidence of corrosion can be easily identified and corrected during routine inspections, without the use of specialized metallurgy equipment. The radio tower is designed to support a minimum of four 8-ft microwave antennas, to be located between the levels of 300 and 350 feet. Three microwave antennas, repeaters and supporting equipment are needed at this time to support the 14 fire protection districts, Sheriff's Offices, 7 municipal Police Departments, 2 EMS (ambulance services) and STPG Office of Homeland Security and Emergency Preparedness. The planned space allocation of one more microwave antenna will support long-term network expansion. The tower will incorporate state-of-the-art lightning surge and electrical grounding protection systems designed to protect sensitive communications equipment from transient damage.

**Location Description:**

31078 Hwy 36, Lacombe, LA 70445

**Activity Progress Narrative:**

This is for geotechnical, ERR and related costs associated with the Communications Tower project from 1/2012 through 12/2013.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |       |                |       |
|--------------|--|-------|----------------|-------|
|              | Low  | Mod   | Total Low/Mod% |       |
| # of Persons | 19268                                      | 16704 | 125951         | 28.56 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 53PARA1101 - Minor Rehab - Tangipahoa  
**Activity Title:** Tangipahoa - Minor Rehab - 53PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

08/30/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$450,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$450,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$450,000.00   |
| <b>Total Funds Drawdown</b>                    | \$36,890.35                    | \$286,208.44   |
| <b>Program Funds Drawdown</b>                  | \$36,890.35                    | \$286,208.44   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$36,890.35                    | \$286,208.44   |
| Tangipahoa Parish                              | \$36,890.35                    | \$286,208.44   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

To assist home owners with minor rehab repairs from damages resulting from Hurricane Gustav

**Location Description:**

Across Tangipahoa Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs and direct costs.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 3                         | 16/80                                     |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



|                         |   |       |
|-------------------------|---|-------|
| # of Housing Units      | 3 | 16/80 |
| # of Singlefamily Units | 3 | 16/80 |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 3                  | 0   | 3     | 11/0                               | 5/80 | 16/80 | 100.00   |
| # Owner Households | 3                  | 0   | 3     | 11/0                               | 5/80 | 16/80 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 53PARA2101 - Club Deluxe Rd - Tangipahoa  
**Activity Title:** Tangipahoa - Club Deluxe Rd - 53PARA2101

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 05/27/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Tangipahoa Parish

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$4,900,010.00 |
| Total Budget                            | \$0.00                  | \$4,900,010.00 |
| Total Obligated                         | \$0.00                  | \$4,900,010.00 |
| Total Funds Drawdown                    | \$28,655.00             | \$450,922.50   |
| Program Funds Drawdown                  | \$28,655.00             | \$450,922.50   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$28,655.00             | \$450,922.50   |
| Tangipahoa Parish                       | \$28,655.00             | \$450,922.50   |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Tangipahoa Parish Council is proposing to make improvements to Club Deluxe Road, south of Hammond, Louisiana.

**Location Description:**

Amite, La. - Tangipahoa

**Activity Progress Narrative:**

This is from HGA for Project Delivery services rendered during the continued development of the Implementation Phase of the project. Also, from Linfield, Hunter & Junis, Inc. for Professional Engineering services rendered for Right of Way Maps & Legal Descriptions work performed.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 8170 | 5438 | 35603          | 38.22 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 53PARA2201-Port Manchac-Tangipahoa

**Activity Title:** Tangipahoa-Port Manchac-53PARA2201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$160,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$160,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$160,000.00   |
| <b>Total Funds Drawdown</b>                    | \$2,017.50                     | \$15,830.00    |
| <b>Program Funds Drawdown</b>                  | \$2,017.50                     | \$15,830.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,017.50                     | \$15,830.00    |
| Tangipahoa Parish                              | \$2,017.50                     | \$15,830.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of the project is to perform repairs and upgrades to three (3) rail spurs located on the grounds of Port Manchac, a port and distribution center in the southern part of Tangipahoa Parish.

**Location Description:**

Manchac, La. - Tangipahoa

**Activity Progress Narrative:**

This is from HGA for Project Delivery Services rendered through May 2014. Also, from the Department of Wildlife and Fisheries Office of Wildlife for 1 Quad review for the project.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod  | Total Low/Mod% |       |
|--------------|-------|------|----------------|-------|
| # of Persons | 15101 | 9766 | 64818          | 38.36 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 53PARA3201-Envir Health/Serv Bldg-Tangipahoa**  
**Activity Title: Tangipahoa-Envir Health/Serv Bldg-53PARA3201**

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 09/27/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Tangipahoa Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$4,950.00              | \$2,492,437.50 |
| <b>Program Funds Drawdown</b>                  | \$4,950.00              | \$2,492,437.50 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$4,950.00              | \$2,492,438.00 |
| Tangipahoa Parish                              | \$4,950.00              | \$2,492,438.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

Tangipahoa Parish is proposing the construction of a new multipurpose Environmental/Health Services Building on Club Deluxe Road, in the vicinity of Hammond, Louisiana.

**Location Description:**

206 East Mulberry Street, Amite, La. - Tangipahoa

**Activity Progress Narrative:**

This is from HGA for Project Delivery services rendered during the continued development of the Implementation Phase of the project

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 3896 | 1736 | 9615           | 58.58 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 53PARA3202-Ag Events Center-Tangipahoa  
**Activity Title:** Tangipahoa-Ag Events Center-53PARA3202

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 09/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 10/18/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Tangipahoa Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,972,394.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,972,394.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,972,394.00 |
| <b>Total Funds Drawdown</b>                    | \$647,591.30            | \$1,772,943.42 |
| <b>Program Funds Drawdown</b>                  | \$647,591.30            | \$1,772,943.42 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$647,591.30            | \$1,772,943.42 |
| Tangipahoa Parish                              | \$647,591.30            | \$1,772,943.42 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

### Activity Description:

The purpose of the project is to construct and furnish an Agricultural Events Center on the grounds of the Parish-owned Florida Parishes Arena, located on Louisiana State Highway 51, in the vicinity of Amite, Louisiana.

### Location Description:

1301 NW Central Avenue, Amite, La. - Tangipahoa

### Activity Progress Narrative:

This is from Brunt Construction for construction services rendered through May 2014. Also, from HGA for Project Delivery Services rendered through May 2014, and from Holly & Smith for A/E services rendered through May 2014.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 7354 | 3877 | 26558          | 42.29 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>55PAAD1001 - Terrebonne</b>          |
| <b>Activity Title:</b>          | <b>Admin Alloc to Terrebonne (PAAD)</b> |

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$616,351.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$616,351.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$616,351.00   |
| <b>Total Funds Drawdown</b>                    | \$119,822.19                   | \$296,702.24   |
| <b>Program Funds Drawdown</b>                  | \$119,822.19                   | \$296,702.24   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$119,822.19                   | \$296,702.24   |
| Terrebonne Parish                              | \$119,822.19                   | \$296,702.24   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Administrative activities for running parish's grant allocation.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

Personnel costs, supplies, legal and recording fees incurred in the administration of the Disaster Recovery program during the month of March, 2014.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55PARA1301 - FTHB - Terrebonne

**Activity Title:** Terrebonne - FTHB - 55PARA1301

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$3,890,000.00

**Total Budget**

\$0.00

\$3,890,000.00

**Total Obligated**

\$0.00

\$3,890,000.00

**Total Funds Drawdown**

\$212,968.20

\$3,151,621.72

**Program Funds Drawdown**

\$212,968.20

\$3,151,621.72

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$212,968.20

\$3,151,621.72

Terrebonne Parish

\$212,968.20

\$3,151,621.72

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

To provide assistance to first-time low/mod homeowners in Terrebonne Parish, LA

**Location Description:**

Across Terrebonne Parish, LA

**Activity Progress Narrative:**

Expenditures attributed to 6 households closing on loans in the quarter.

**Accomplishments Performance Measures**

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 6                  | 126/130                            |
| # of Singlefamily Units | 6                  | 126/130                            |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |        |         |          |
|--------------------|--------------------|-----|-------|------------------------------------|--------|---------|----------|
|                    | Low                | Mod | Total | Low                                | Mod    | Total   | Low/Mod% |
| # of Households    | 2                  | 4   | 6     | 30/0                               | 94/130 | 126/130 | 98.41    |
| # Owner Households | 2                  | 4   | 6     | 30/0                               | 94/130 | 126/130 | 98.41    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55PARA1302 - Home Buyout - Terrebonne

**Activity Title:** Terrebonne - Home Buyout - 55PARA1302

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/29/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,980,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,980,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,980,000.00 |
| <b>Total Funds Drawdown</b>                    | \$1,274,786.85                 | \$1,274,786.85 |
| <b>Program Funds Drawdown</b>                  | \$1,274,786.85                 | \$1,274,786.85 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,274,786.85                 | \$1,274,786.85 |
| Terrebonne Parish                              | \$1,274,786.85                 | \$1,274,786.85 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

To provide buyout assistance to homeowners who live in areas that are constantly flooding in Terrebonne Parish, LA

**Location Description:**

Throughout Terrebonne Parish, LA

**Activity Progress Narrative:**

Funds were used for project delivery and 7 properties were purchased for the purpose of slum and blight prevention in the 2nd quarter of 2014

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                        | 0                         | 0/188                                     |
| <b>Activity funds eligible for DREF (Ike)</b> | 1274786                   | 1274786/39800                             |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 7                  | 7/188                              |
| # of Singlefamily Units | 7                  | 7/188                              |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/188 | 0/188 | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/188 | 0/188 | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55PARA1701 - Neighbor Revit - Terrebonne  
**Activity Title:** Terrebonne - Neighbor - Revit - 55PARA1701

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/01/2012  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$196,250.00   |
| <b>Total Budget</b>                            | (\$550,000.00)                 | \$196,250.00   |
| <b>Total Obligated</b>                         | (\$550,000.00)                 | \$196,250.00   |
| <b>Total Funds Drawdown</b>                    | \$9,605.44                     | \$9,605.44     |
| <b>Program Funds Drawdown</b>                  | \$9,605.44                     | \$9,605.44     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$9,605.44                     | \$9,605.44     |
| Terrebonne Parish                              | \$9,605.44                     | \$9,605.44     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Provide for neighborhood revitalization throughout the parish by clearing or destroying residential units affected by Gustav and/or Ike that have a negative impact on the community and leave land that can be returned to commerce.

**Location Description:**

Across Terrebonne Parish, LA

**Activity Progress Narrative:**

Funds expended during the 1st quarter of 2014 were for project delivery costs only.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/10                                      |
| <b># of Singlefamily Units</b> | 0                         | 0/10                                      |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/0                                | 0/10 | 0/10  | 0        |
| # Owner Households | 0                  | 0   | 0     | 0/0                                | 0/10 | 0/10  | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>55PARA2102-Falgout Canal/Pontoon Bridge-Terrebonne</b> |
| <b>Activity Title:</b>          | <b>Terrebonne-Falgout Canal/Pontoon Bridge-55PARA2102</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,200,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,200,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,200,000.00 |
| <b>Total Funds Drawdown</b>                    | \$193,526.39                   | \$193,526.39   |
| <b>Program Funds Drawdown</b>                  | \$193,526.39                   | \$193,526.39   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$193,526.39                   | \$193,526.39   |
| Terrebonne Parish                              | \$193,526.39                   | \$193,526.39   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed project will include the replacement of the pontoon barge bridge, bridge tender house, and winch. A new electrical system and bumper pile clusters will also be installed.

**Location Description:**

Montegut, Cocodrie, Dulac, and Theriot, La. - Terrebonne

**Activity Progress Narrative:**

Providence/GSE Associates, LLC, invoices for work performed as follows: Basic Services - Study/Report, Application/Preliminary Design; Additional Services - Permits, CDBG Application, CDBG Grant Management & Approvals, Davis/Bacon, Environmental Records Review, etc.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 19545 | 11152 | 73123          | 41.98 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>55PARA3201-Juvenile Facility-Terrebonne</b> |
| <b>Activity Title:</b>          | <b>Terrebonne-Juvenile Facility-55PARA3201</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/25/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$7,723,562.00 |
| <b>Total Budget</b>                            | \$449,562.00            | \$7,723,562.00 |
| <b>Total Obligated</b>                         | \$449,562.00            | \$7,723,562.00 |
| <b>Total Funds Drawdown</b>                    | \$426,869.13            | \$426,869.13   |
| <b>Program Funds Drawdown</b>                  | \$426,869.13            | \$426,869.13   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$426,869.13            | \$426,869.13   |
| Terrebonne Parish                              | \$426,869.13            | \$426,869.13   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of the project is to construct a new Juvenile Detention Facility that will provide for continuous operation that will not impose on other Governmental Functions during time of emergency.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

Two Duplantis Design Group for services performed during February and March 2014; Basic Services - Final Design, Bidding/Negotiation Phase, and Construction Phase. Additional Services - Generator Consultant and Property Surveying.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 9362 | 6120 | 36926          | 41.93 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55PARA3203-DPW Admin Bldg-Terrebonne  
**Activity Title:** Terrebonne-DPW Admin Bldg-55PARA3203

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 12/31/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,608,340.66 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,608,340.66 |
| <b>Total Obligated</b>                         | \$0.00                         | \$4,608,340.66 |
| <b>Total Funds Drawdown</b>                    | \$79,793.82                    | \$79,793.82    |
| <b>Program Funds Drawdown</b>                  | \$79,793.82                    | \$79,793.82    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$79,793.82                    | \$79,793.82    |
| Terrebonne Parish                              | \$79,793.82                    | \$79,793.82    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Terrebonne Parish proposes to construct a new Public Works Facility that will provide for continuous operation that will not impose on other Governmental Functions during times of emergency. The proposed location will reside in the Northern part of Terrebonne Parish with proximity to Highway 24/90 corridor, therefore having a higher flood elevation.

**Location Description:**

Promixity to Highway 24/90 Corridor, Gray, LA 70359

**Activity Progress Narrative:**

Duplantis Design Group for Basic Services - Bidding Phase, and Additional Services - Environmental Records Review and Reimbursable expenses.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 194 | 311 | 1094  | 46.16    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55PARA3301 - Levee - Terrebonne

**Activity Title:** Terrebonne - Levee - 55PARA3301

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$19,799,947.00

**Total Budget**

\$0.00

\$19,799,947.00

**Total Obligated**

\$0.00

\$19,799,947.00

**Total Funds Drawdown**

\$301,658.10

\$362,576.84

**Program Funds Drawdown**

\$301,658.10

\$362,576.84

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$301,658.10

\$362,576.84

Terrebonne Parish

\$301,658.10

\$362,576.84

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provides for drainage and flood protection for residents and their homes of Theriot in Terrebonne Parish

The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>Through analysis of the beneficiary area; parcels, addresses and aerial imagery were loaded into a map document.

Addresses were selected using the study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to locate adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 98% of the structures within the benefitting area are residential.

**Location Description:**

Terrebonne Parish, LA

**Activity Progress Narrative:**

Environ Invoices for environmental assessments, and Providence/GSE engineering invoices for Basic and Additional Services, including application/preliminary design, final design, Topographic and Boundary Survey, Geotechnical Investigation and Analysis, etc. Also invoice from LA. Department of Natural Resources for Permit.



## Accomplishments Performance Measures

|                                       | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------------|--------------------|------------------------------------|
|                                       | Total              | Total                              |
| # of Linear miles of Public           | 0                  | 0/5                                |
| Activity funds eligible for DREF (Ike | 301658             | 362574/117746                      |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |                |       |
|--------------|--|-----|----------------|-------|
|              | Low  | Mod | Total Low/Mod% |       |
| # of Persons | 1104                                       | 541 | 3787           | 43.44 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 55PARA3303 - Suzie Canal N - Terrebonne**

**Activity Title: Terrebonne - Suzie Canal N - 55PARA3303**

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

08/17/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$6,079,002.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$6,079,002.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$6,079,002.00 |
| <b>Total Funds Drawdown</b>                    | \$38,666.43                    | \$199,615.78   |
| <b>Program Funds Drawdown</b>                  | \$38,666.43                    | \$199,615.78   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$38,666.43                    | \$199,615.78   |
| Terrebonne Parish                              | \$38,666.43                    | \$199,615.78   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed project is to construct approximately 13,000 linear feet of levee and necessary appurtenances to provide forced drainage and tidal/tropical storm flood protection between northern boundary of Cane Break subdivision to the community of Bobtown.

**Location Description:**

Bobtown, La. - Terrebonne

**Activity Progress Narrative:**

Providence/GSE Associates for Additional Services work - Civil Site Surveying and Permitting/EV Assessment - completed during March 2014.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b>                 | 0                         | 0/1                                       |
| <b># of Linear feet of Public Improvement</b> | 0                         | 0/13000                                   |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 349 | 174 | 871            | 60.05 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55PARA3304-Pointe Aux Chenes-Terrebonne  
**Activity Title:** Terrebonne-Pointe Aux Chenes-55PARA3304

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 11/25/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,537,176.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,537,176.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,537,176.00 |
| <b>Total Funds Drawdown</b>                    | \$154,673.17                   | \$1,537,175.99 |
| <b>Program Funds Drawdown</b>                  | \$154,673.17                   | \$1,537,175.99 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$154,673.17                   | \$1,537,175.99 |
| Terrebonne Parish                              | \$154,673.17                   | \$1,537,175.99 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed project is to construct 1.08 miles of levee starting at Point Farm Road to the 4-1 Forced Drainage Levee, located in Ward 6, Terrebonne Parish, Louisiana.

**Location Description:**

Pointe Aux Chenes - Terrebonne

**Activity Progress Narrative:**

Terrebonne Levee and Conservation District for construction work on Pointe-aux-chene levee.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 1                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 26137 | 15656 | 101387         | 41.22 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>55PARA3305 - Ash North Levee - Terrebonne</b> |
| <b>Activity Title:</b>          | <b>Terrebonne - Ash North Levee - 55PARA3305</b> |

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Activity Status:**  
Under Way

**Project Number:**  
3081

**Project Title:**  
Allocation to Parishes

**Projected Start Date:**  
04/21/2011

**Projected End Date:**  
12/31/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Terrebonne Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,050,409.40 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,050,409.40 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,050,409.40 |
| <b>Total Funds Drawdown</b>                    | \$476,606.57                   | \$764,405.08   |
| <b>Program Funds Drawdown</b>                  | \$476,606.57                   | \$764,405.08   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$476,606.57                   | \$764,405.08   |
| Terrebonne Parish                              | \$476,606.57                   | \$764,405.08   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Construction of approximately 5,940 linear feet of earthen levee to a crown elevation of +8.0' to provide maximum flood protection.

**Location Description:**

East Houma Surge Levee to Ashland Landfill Road, Houma, Terrebonne Parish, LA

**Activity Progress Narrative:**

This is for Shaw for Basic and Additional Services, including Application/Preliminary Design, Final Design, Permitting and Environmental Assessment, etc. Also for sugar cane crop that was growing on the land designated for construction of the levee.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public Improvement</b> | 0                         | 0/5940                                    |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0   | 56  | 508            | 11.02 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55PARA3306 - Levee - Terrebonne

**Activity Title:** Terrebonne - Levee - 55PARA3306

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A                     | \$14,320,768.00 |
| Total Budget                            | \$0.00                  | \$14,320,768.00 |
| Total Obligated                         | \$0.00                  | \$14,320,768.00 |
| Total Funds Drawdown                    | \$870,525.66            | \$1,414,413.70  |
| Program Funds Drawdown                  | \$870,525.66            | \$1,414,413.70  |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$870,525.66            | \$1,414,413.70  |
| Terrebonne Parish                       | \$870,525.66            | \$1,414,413.70  |
| Match Contributed                       | \$0.00                  | \$0.00          |

**Activity Description:**

Provides for drainage and flood protection for residents and their homes of Ward 7 in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>The parish of Terrebonne has compiled further analysis of this activity. Through analysis of the HUD study area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 98.4% of the structures within the benefitting area are residential.

**Location Description:**

Terrebonne Parish, LA

**Activity Progress Narrative:**

Shaw Environmental for Basic and Additional Services, including Application, Preliminary and Final Design, Permitting and Environmental Assessment, etc. Also for Raceland Raw Sugar for harvest of sugar cane crop on portion of land designated for levee construction.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear miles of Public            | 0                  | 0/16                               |
| Activity funds eligible for DREF (Ike) | 870525             | 1414410/13525                      |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |                |
|--------------|--|-----|----------------|
|              | Low  | Mod | Total Low/Mod% |
| # of Persons | 1127                                       | 906 | 4870 41.75     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55PARA3308 - Levee - Terrebonne

**Activity Title:** Terrebonne - Levee - 55PARA3308

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date         |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A                     | \$10,368,430.00 |
| Total Budget                            | \$0.00                  | \$10,368,430.00 |
| Total Obligated                         | \$0.00                  | \$10,368,430.00 |
| Total Funds Drawdown                    | \$441,960.42            | \$614,129.20    |
| Program Funds Drawdown                  | \$441,960.42            | \$614,129.20    |
| Program Income Drawdown                 | \$0.00                  | \$0.00          |
| Program Income Received                 | \$0.00                  | \$0.00          |
| Total Funds Expended                    | \$441,960.42            | \$614,129.20    |
| Terrebonne Parish                       | \$441,960.42            | \$614,129.20    |
| Match Contributed                       | \$0.00                  | \$0.00          |

**Activity Description:**

Provides for drainage and flood protection for residents and their homes of Ashland in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>Through analysis of the beneficiary area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 96.8% of the structures within the benefitting area are residential.

**Location Description:**

Terrebonne Parish, LA

**Activity Progress Narrative:**

GEC (Gulf Engineers & Consultants) for Basic Engineering Services and Additional Services, including Application/Preliminary Design, Final Design, Environmental Permitting, TOPO Surveying, etc.



## Accomplishments Performance Measures

|                                       | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------------|--------------------|------------------------------------|
|                                       | Total              | Total                              |
| # of Linear miles of Public           | 0                  | 0/2                                |
| Activity funds eligible for DREF (Ike | 441960             | 614128/703333                      |

## Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |       |                |       |
|--------------|--|-------|----------------|-------|
|              | Low  | Mod   | Total Low/Mod% |       |
|              | 17946                                      | 11630 | 72143          | 41.00 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>55PARA3313-Ashland Drainage-Terrebonne</b> |
| <b>Activity Title:</b>          | <b>Terrebonne-Ashland Drainage-55PARA3313</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
03/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
01/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Terrebonne Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$511,234.85 |
| <b>Total Budget</b>                            | (\$266,565.15)          | \$511,234.85 |
| <b>Total Obligated</b>                         | (\$266,565.15)          | \$511,234.85 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$511,234.85 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$511,234.85 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$511,234.85 |
| Terrebonne Parish                              | \$0.00                  | \$511,234.85 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this project is to excavate the drainage canal with a total length of 4,000 linear feet and make improvements to the existing levee along the Ashland Drainage Pump Station Outfall Canal.

**Location Description:**

2478 Grand Caillou , Houma, LA 70360

**Activity Progress Narrative:**

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 1                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
| # of Persons | 1188 | 728 | 3166           | 60.52 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55PARA3402-Grand Caillou Pump Station-  
Terrebonne

**Activity Title:** Terrebonne-Grand Caillou Pump Station-  
55PARA3402

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$5,150,000.00

**Total Budget**

\$0.00

\$5,150,000.00

**Total Obligated**

\$0.00

\$5,150,000.00

**Total Funds Drawdown**

\$1,307,403.81

\$2,267,991.93

**Program Funds Drawdown**

\$1,307,403.81

\$2,267,991.93

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,307,403.81

\$2,267,991.93

Terrebonne Parish

\$1,307,403.81

\$2,267,991.93

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The proposed target area will protect 425 Acres of the Shrimper's Row forced drainage system consisting of 238 residential properties from floodwater along the western side of the levee, including those living in the community of Dulac along Shrimper' Row.

**Location Description:**

Dulac, La. - Terrebonne

**Activity Progress Narrative:**

Providence/GSE for Basic and Additional Services, including Preliminary Design, Final Design, Surveying, and other Additional services. Oaks Estate Subdivision Servitude invoice and Environ invoices for environmental assessment also included. Providence/GSE for construction work performed during April, 2014.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |                |       |
|--------------|--|------|----------------|-------|
|              | Low  | Mod  | Total Low/Mod% |       |
| # of Persons | 9362                                       | 6120 | 36926          | 41.93 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55PARA3403 - Baroid Pump - Terrebonne  
**Activity Title:** Terrebonne - Baroid Pump - 55PARA3403

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/30/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,946,470.00 |
| <b>Total Budget</b>                            | (\$281,780.00)                 | \$4,946,470.00 |
| <b>Total Obligated</b>                         | (\$281,780.00)                 | \$4,946,470.00 |
| <b>Total Funds Drawdown</b>                    | \$41,714.04                    | \$4,632,654.23 |
| <b>Program Funds Drawdown</b>                  | \$41,714.04                    | \$4,632,654.23 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$41,714.04                    | \$4,632,654.23 |
| Terrebonne Parish                              | \$41,714.04                    | \$4,632,654.23 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to replace an existing pump station and improve the outfall canal.

**Location Description:**

Houma, La. - Terrebonne

**Activity Progress Narrative:**

Environ for the environmental assessment services, Permits/Plans, SPCC, SWPPP & Air.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 6475 | 2859 | 17386          | 53.69 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>55PARA3405 - Summerfield Pump - Terrebonne</b> |
| <b>Activity Title:</b>          | <b>Terrebonne - Summerfield Pump - 55PARA3405</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/23/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,556,485.21 |
| <b>Total Budget</b>                            | \$22,863.21             | \$4,556,485.21 |
| <b>Total Obligated</b>                         | \$22,863.21             | \$4,556,485.21 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$4,115,108.36 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$4,115,108.36 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$4,115,108.36 |
| Terrebonne Parish                              | \$0.00                  | \$4,115,108.36 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The purpose of this project is to replace an existing pump station.

**Location Description:**

Houma, La. - Terrebonne

**Activity Progress Narrative:**

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
| # of Persons | 1684 | 558 | 4736           | 47.34 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55PARA3601-Clean Waterways-Terrebonne  
**Activity Title:** Terrebonne-Clean Waterways-55PARA3601

**Activity Category:**

Debris removal

**Project Number:**

3081

**Projected Start Date:**

01/12/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,030,047.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,030,047.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,030,047.00 |
| <b>Total Funds Drawdown</b>                    | \$22,234.91             | \$938,934.91   |
| <b>Program Funds Drawdown</b>                  | \$22,234.91             | \$938,934.91   |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$22,234.91             | \$938,934.91   |
| Terrebonne Parish                              | \$22,234.91             | \$938,934.91   |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The project objectives are to eliminate blight from Bayou Grand Caillou and the surrounding neighborhoods, and to facilitate commercial and recreational travel along the bayou

**Location Description:**

Houma, La. - Terrebonne

**Activity Progress Narrative:**

Office of Coastal Management for Debris Removal Permit. Payroll costs for staff involved in project delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0   | 56  | 508            | 11.02 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55PARA3702-Parkwood Place-Terrebonne  
**Activity Title:** Terrebonne-Parkwood Place-55PARA3702

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/11/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$3,100,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$3,100,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$3,100,000.00 |
| <b>Total Funds Drawdown</b>                    | \$469,400.60            | \$2,312,647.32 |
| <b>Program Funds Drawdown</b>                  | \$469,400.60            | \$2,312,647.32 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$469,400.60            | \$2,312,647.32 |
| Terrebonne Parish                              | \$469,400.60            | \$2,312,647.32 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project is to construct streets (with associated drainage and other amenities), water, and sewer as a subsidy for a new 144-lot residential subdivision, Parkwood Place, located in East Houma on 43.89 acres.

**Location Description:**

Houma, La. - Terrebonne

**Activity Progress Narrative:**

Westgate for Developer Project Management Fees, and classified ad for Public Hearing. Also from Waggoner for Program Design and Management Services of Parkwood Housing Development project, Team Title Invoices for drafting Regulatory Amendments and Mortgage Documents, and mailing costs for the CDBG Team Title Reports.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
| # of Persons | 1684 | 558 | 4736           | 47.34 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 56PARA3401 - Gully St. - Union

**Activity Title:** Union - Gully St - 56PARA3401

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

07/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Union Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$145,000.00   |
| <b>Total Budget</b>                            | \$48,350.00                    | \$145,000.00   |
| <b>Total Obligated</b>                         | \$48,350.00                    | \$145,000.00   |
| <b>Total Funds Drawdown</b>                    | \$657.50                       | \$10,184.60    |
| <b>Program Funds Drawdown</b>                  | \$657.50                       | \$10,184.60    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$657.50                       | \$10,184.60    |
| Union Parish Police Jury                       | \$657.50                       | \$10,184.60    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project consists of an engineering (hydrologic and hydraulic) analysis and drainage improvements that will alleviate the flooding of Gully Street that occurred during the storm events of Hurricanes Gustav and Ike.

**Location Description:**

Farmerville, La. - Union

**Activity Progress Narrative:**

Grant consulting services during the period of May 28, 2012 through August 29, 2013 consisting of financials (prepare RFP's, input data into peachtree accounting system, mgmt. control cards), as well as, preparing a Project Amendment, and reimbursement for copies made at Clerk of Court's office.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
| # of Persons | 1305 | 846 | 3475           | 61.90 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>57PAAD1001 - Vermilion Parish</b>          |
| <b>Activity Title:</b>          | <b>Admin Alloc to Vermilion Parish (PAAD)</b> |

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

| Overall  | Apr 1 thru Jun 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$41,845.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$41,845.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$41,845.00 |
| <b>Total Funds Drawdown</b>                    | \$2,863.75              | \$18,825.19 |
| <b>Program Funds Drawdown</b>                  | \$2,863.75              | \$18,825.19 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$2,863.75              | \$18,825.19 |
| Vermilion Parish Police Jury                   | \$2,863.75              | \$18,825.19 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

**Location Description:**

Vermilion Parish

**Activity Progress Narrative:**

The Parish held three citizen participation public hearings, held a meeting with all of the Mayors of the municipalities of the Parish, prepared Recovery Proposal Form for review, adopted the Recovery Proposal Form on July 20, 2009 and submitted it on July 21, 2009, held a kickoff meeting with the LRA in Baton Rouge on October 1, 2009, the LRA approved the Recovery Proposal on October 15, 2009; RFP No. 6 includes several miscellaneous administrative tasks along with the preparation and submittal of a Tier III Amendment dated 1/8/14 which was approved by the DRU on 2/27/14.



### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 57PARA1101 - Found Repair - Vermilion

**Activity Title:** Vermilion - Found Repair - 57PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,184,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,184,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$4,184,000.00 |
| <b>Total Funds Drawdown</b>                    | \$359,404.78                   | \$3,416,998.65 |
| <b>Program Funds Drawdown</b>                  | \$359,404.78                   | \$3,416,998.65 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$359,404.78                   | \$3,416,998.65 |
| Vermilion Parish Police Jury                   | \$359,404.78                   | \$3,416,998.65 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Foundation Repair Program-  
100% of the funds of this activity will go towards providing assistance for elevation of residential properties in Vermilion Parish. Vermilion Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

**Location Description:**

Across Vermilion Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs and elevation activities. Eleven elevation projects were completed during this quarter.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|  |        |               |
|--|--------|---------------|
| # of Properties                        | 11     | 40/100        |
| Activity funds eligible for DREF (Ike) | 359404 | 986267/418400 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 11                 | 40/100                             |
| # of Singlefamily Units | 11                 | 40/100                             |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |        |          |
|--------------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
|                    | Low                | Mod | Total | Low                                | Mod | Total  | Low/Mod% |
| # of Households    | 4                  | 0   | 11    | 10/0                               | 2/0 | 40/100 | 30.00    |
| # Owner Households | 4                  | 0   | 11    | 10/0                               | 2/0 | 40/100 | 30.00    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 57PARA1301 - Comp - Vermilion

**Activity Title:** Vermilion - Comp - 57PARA1301

**Activity Category:**

Compensation for disaster-related losses (Louisiana and Texas)

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/19/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,143,236.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,143,236.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$4,143,236.00 |
| <b>Total Funds Drawdown</b>                    | \$1,700.00                     | \$1,909,137.68 |
| <b>Program Funds Drawdown</b>                  | \$1,700.00                     | \$1,909,137.68 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | (\$22,883.20)                  | \$1,909,137.68 |
| Vermilion Parish Police Jury                   | (\$74,764.41)                  | \$1,909,137.68 |
| Vermilion Parish School Board                  | \$51,881.21                    | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Provides up to \$60,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation/mitigation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that elevated their homes or constructed floodwalls around their homes following Gustav/Ike with priority given to LMI households.

**Location Description:**

Across Vermilion Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs. Actual expenditures in Q2 were \$1,700.00. The parish returned \$24,583.20 in funds which were wired back to HUD and reported in a collection voucher. Additionally, \$51,881.21 was corrected for past data entry error with a responsible organization.



### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 61PARA2301 - Lyndale Sewer - West Baton Rouge  
**Activity Title:** West Baton Rouge - Lyndale Sewer - 61PARA2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/31/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 West Baton Rouge Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$2,251,596.42 |
| <b>Total Budget</b>                            | (\$163,388.58)          | \$2,251,596.42 |
| <b>Total Obligated</b>                         | (\$163,388.58)          | \$2,251,596.42 |
| <b>Total Funds Drawdown</b>                    | \$7,747.00              | \$2,162,015.85 |
| <b>Program Funds Drawdown</b>                  | \$7,747.00              | \$2,162,015.85 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$7,747.00              | \$2,162,015.85 |
| West Baton Rouge Parish                        | \$7,747.00              | \$2,162,015.85 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

This project will include the construction of an 8” PVC gravity wastewater collection system including 6” PVC service lines, clean outs, connections to residential sewer services and abandonment of existing low pressure simplex pumps and low pressure force main network for the residences along Lansdowne Ave. (from Lynndale Rd to Stanton Ave.), Rowcliff Dr., St. Simon Rd., Antonio Rd., Montaigne Ave., Dunleith Ave., Greenleaf Ave., Arlington Ave., and Stanton Ave. in West Baton Rouge Parish.

**Location Description:**

Port Allen, La. - West Baton Rouge

**Activity Progress Narrative:**

HGA for Project Delivery services rendered during the Implementation and Close Out phases of the project.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 1                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 2496 | 1632 | 9262           | 44.57 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 61PARA2302 - Lobdell Sewer - West Baton Rouge  
**Activity Title:** West Baton Rouge - Lobdell Sewer - 61PARA2302

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 08/24/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 West Baton Rouge Parish

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$2,483,531.00 |
| Total Budget                            | \$0.00                  | \$2,483,531.00 |
| Total Obligated                         | \$0.00                  | \$2,483,531.00 |
| Total Funds Drawdown                    | \$105,961.10            | \$231,242.80   |
| Program Funds Drawdown                  | \$105,961.10            | \$231,242.80   |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$105,961.10            | \$231,242.80   |
| West Baton Rouge Parish                 | \$105,961.10            | \$231,242.80   |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Parish proposes to install a sewer collection system in the Lobdell area which will benefit low to moderate income residents.

**Location Description:**

Lobdell Subdivision, Port Allen, LA 70767

**Activity Progress Narrative:**

CB&I Government Solutions, Inc. for Professional Engineering and Topographic Surveying services rendered during the continued development of the implementation Phase of the Project.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 1229 | 1025 | 5376           | 41.93 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 61PARA2303 - Lift Gens - West Baton Rouge  
**Activity Title:** West Baton Rouge - Lift Gens - 61PARA2303

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 11/14/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 West Baton Rouge Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,148,509.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,148,509.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,148,509.00 |
| <b>Total Funds Drawdown</b>                    | \$130,559.00                   | \$1,019,899.80 |
| <b>Program Funds Drawdown</b>                  | \$130,559.00                   | \$1,019,899.80 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$130,559.00                   | \$1,019,899.80 |
| West Baton Rouge Parish                        | \$130,559.00                   | \$1,019,899.80 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Parish and the Towns of Port Allen, Brusly, and Addis propose to install approximately thirty-six (36) generators of varying sizes throughout the Parish. Approximately twenty-nine (29) Parish generators will provide back-up power to sewage lift stations that failed to function as designed after losing power during the storm. Port Allen will install approximately three (3) emergency generators that will prevent equipment failures at the City's main water well, sewage lift station, and wastewater treatment plant. The Town of Brusly will install three (3) emergency generators with which to power sewage treatment facilities during future storm events, and the Town of Addis will install approximately one (1) emergency generator with which to provide power to its treatment plant during future storm events.

**Location Description:**

880 N. Alexander Avenue, Port Allen, LA 70767

**Activity Progress Narrative:**

Volkert, Inc. for professional engineering services rendered during the implementation/ construction phase of the project and Tullier Services for construction services rendered.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |                |       |
|--------------|--|------|----------------|-------|
|              | Low  | Mod  | Total Low/Mod% |       |
| # of Persons | 5316                                       | 3900 | 20577          | 44.79 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>61PARA3402 - Div Canal - West Baton Rouge</b> |
| <b>Activity Title:</b>          | <b>West Baton Rouge - Div Canal - 61PARA3402</b> |

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

11/10/2010

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

West Baton Rouge Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$665,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$665,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$665,000.00   |
| <b>Total Funds Drawdown</b>                    | \$11,976.30                    | \$127,037.18   |
| <b>Program Funds Drawdown</b>                  | \$11,976.30                    | \$127,037.18   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$11,976.30                    | \$127,037.18   |
| West Baton Rouge Parish                        | \$11,976.30                    | \$127,037.18   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

To build a diversion canal. The Parish is experiencing flooding along the upper reaches of the Port Allen Canal. This drainage system appears to drain to all of the area along La Hwy 415 and the Commercial Drive Business Park. It is the desire of the West Baton Rouge Council to improve this drainage system by diverting the majority of its flow more directly into the Intracoastal Canal. The Port Allen Canal drains into Bayou Choctow and ultimately into the Intracoastal Canal. However, the confluence of the Port Allen Canal and Bayou Choctow is approximately 5 miles further east from where the diversion planned in this project is designed to occur. This will allow the flow from the Port Allen Canal to reach the Intracoastal Canal faster and ultimately allow this system to drain better. This will provide relief for the homeowner's and businesses located throughout this area.

**Location Description:**

West Baton Rouge Parish, LA

**Activity Progress Narrative:**

Providence Engineering and Environmental for Professional Engineering, Geotechnical, and Wetland Delineation and Permitting services rendered.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/4100                             |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |                |
|--------------|--|------|----------------|
|              | Low  | Mod  | Total Low/Mod% |
| # of Persons | 4004                                       | 2835 | 14817 46.16    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 64PARA2302 - W Winn Water - Winn

**Activity Title:** Winn - W Winn Water - 64PARA2302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/26/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/15/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Winn Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$87,150.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$87,150.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$87,150.00    |
| <b>Total Funds Drawdown</b>                    | \$30.00                        | \$87,150.00    |
| <b>Program Funds Drawdown</b>                  | \$30.00                        | \$87,150.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$30.00                        | \$87,150.00    |
| Winn Parish Police Jury                        | \$30.00                        | \$87,150.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed activity is designed as a mitigation plan, with a proper power source being available at both Collin’s Camp site and the Bryan Kelley Road well site.

The West Winn Water System, located in Winn Parish, provides potable water to 560 households and 27 businesses. The system serves residences along US Highway 84, US Highway 71, the Saline Lake area, and the St. Maurice area. During and following Hurricane Gustav, the system was out of service for three (3) days due to the significant power outages. The West Winn Water System does not currently maintain sufficient equipment and infrastructure at a single site. Therefore, emergency power systems are proposed at two (2) of the systems high capacity stations.

**Location Description:**

Winn Parish, LA

**Activity Progress Narrative:**

Grant consulting services performed during the period of February 24, 2014 through March 2, 2014 consisting of preparing closeout documents for this project.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 970 | 782 | 4620           | 37.92 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>67PARA3701-Gas System Improvement-Baker</b>  |
| <b>Activity Title:</b>          | <b>Baker-Gas Systeem Improvement-67PARA3701</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
11/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Baker

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$635,319.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$635,319.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$635,319.00 |
| <b>Total Funds Drawdown</b>                    | \$128,568.77            | \$535,819.49 |
| <b>Program Funds Drawdown</b>                  | \$128,568.77            | \$535,819.49 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$128,568.77            | \$535,819.49 |
| City of Baker                                  | \$128,568.77            | \$535,819.49 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this gas improvement project is to replace 22 existing steel gas main lines (extending 32,842 ft) that were broken in different places due to the roots of fallen trees being intertwined in the gas mains during Hurricane Gustav.

**Location Description:**

3325 Groom Road, Baker, LA 70714

**Activity Progress Narrative:**

This activity is for gas line improvement work performed by Valentine and Leblanc for the months of November and December 2013 and January 2014.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
| # of Persons | 1088 | 870 | 4304           | 45.49 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 69PARA1301 - Incent Supp LMI - Lake Charles

**Activity Title:** Lake Charles - Incent Supp LMI - 69PARA1301

**Activity Category:**

Housing incentives to encourage resettlement

**Project Number:**

3081

**Projected Start Date:**

10/01/2011

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lake Charles

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$124,820.93   |
| <b>Total Budget</b>                            | \$0.00                         | \$124,820.93   |
| <b>Total Obligated</b>                         | \$0.00                         | \$124,820.93   |
| <b>Total Funds Drawdown</b>                    | \$490.00                       | \$119,308.92   |
| <b>Program Funds Drawdown</b>                  | \$490.00                       | \$119,308.92   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$490.00                       | \$119,679.93   |
| City of Lake Charles                           | \$490.00                       | \$119,679.93   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

§ Supplementary Incentive is targeted at homeowners that suffered damages as a result of the storm, but had proper insurance and received a settlement. These homeowners would be eligible to receive an award up to \$60,000 to cover any uncompensated losses.

**Location Description:**

Throughout Lake Charles, Calcasieu Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 69PARA1302 - Incent Supp UN - Lake Charles  
**Activity Title:** Lake Charles - Incent Supp UN - 69PARA1302

**Activity Category:**  
Housing incentives to encourage resettlement  
**Project Number:**  
3081  
**Projected Start Date:**  
10/01/2011  
**Benefit Type:**  
N/A  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
Allocation to Parishes  
**Projected End Date:**  
12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
City of Lake Charles

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$293,861.81 |
| <b>Total Budget</b>                            | \$0.00                  | \$293,861.81 |
| <b>Total Obligated</b>                         | \$0.00                  | \$293,861.81 |
| <b>Total Funds Drawdown</b>                    | \$1,365.00              | \$284,645.49 |
| <b>Program Funds Drawdown</b>                  | \$1,365.00              | \$284,645.49 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$1,365.00              | \$285,016.50 |
| City of Lake Charles                           | \$1,365.00              | \$285,016.50 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

§ Supplementary Incentive is targeted at homeowners that suffered damages as a result of the storm, but had proper insurance and received a settlement. These homeowners would be eligible to receive an award up to \$60,000 to cover any uncompensated losses.

**Location Description:**

Across Lake Charles, Calcasieu Parish, LA

**Activity Progress Narrative:**

Funds expended during the 2nd quarter of 2014 were for project delivery costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 69PARA2301-Lift Station Improvements-Lake Charles

**Activity Title:** Lake Charles-Lift Station Improvements

**Activity Category:**

Construction/reconstruction of water lift stations

**Project Number:**

3081

**Projected Start Date:**

09/28/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/27/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lake Charles

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,848,189.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,848,189.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,848,189.00 |
| <b>Total Funds Drawdown</b>                    | \$16,778.41             | \$85,162.85    |
| <b>Program Funds Drawdown</b>                  | \$16,778.41             | \$85,162.85    |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$16,778.41             | \$85,162.85    |
| City of Lake Charles                           | \$16,778.41             | \$85,162.85    |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The project involves the mechanical improvements of new dry-pit submersible pumps along with elevating control panels and switchgear above flood levels at eight (8) different wastewater pump stations.  
Description of

**Location Description:**

326 Pujo Street, Lake Charles, LA 70601

**Activity Progress Narrative:**

This is for engineering services and related project delivery services.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 20832 | 11160 | 68210          | 46.90 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 3082 / Affordable Rental Housing Program

**Grantee Activity Number:** 10RHPS1501 - Calcasieu Affordable Homes

**Activity Title:** Calcasieu Affordable Homes (RHPS)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Affordable Homes

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$2,725,000.00

**Total Budget**

\$0.00

\$2,725,000.00

**Total Obligated**

\$0.00

\$2,725,000.00

**Total Funds Drawdown**

\$214,569.44

\$2,110,776.47



|                                   |              |                |
|-----------------------------------|--------------|----------------|
| <b>Program Funds Drawdown</b>     | \$214,569.44 | \$2,110,776.47 |
| <b>Program Income Drawdown</b>    | \$0.00       | \$0.00         |
| <b>Program Income Received</b>    | \$0.00       | \$0.00         |
| <b>Total Funds Expended</b>       | \$214,569.44 | \$2,110,776.47 |
| Calcasieu Parish Affordable Homes | \$214,569.44 | \$2,110,776.47 |
| <b>Match Contributed</b>          | \$0.00       | \$0.00         |

### Activity Description:

Calcasieu Affordable Homes housing development in Calcasieu Parish

### Location Description:

Calcasieu Parish  
 403 East Ave, DeQuincy, LA 70633. 1106 Banneker, DeQuincy, LA 70633. 218 Jefferson, DeQuincy, LA 70633. 112 West St, DeQuincy, LA 70633. 213 Jefferson, DeQuincy, LA 70633. 717 Delores Pullard Rd, DeQuincy, LA 70633. 403 Leblanc St, DeQuincy, LA 70633. 308 Main St, DeQuincy, LA 70633. 1113 Truth St, DeQuincy, LA 70633. 1743 6th Ave, Lake Charles, LA 70601. 631 7th St, Lake Charles, LA 70601. 2234 Rose St, Lake Charles, LA 70601. 101 2nd St, DeQuincy, LA 70633. 2733 N General Wainwright, Lake Charles, LA 70601. 215 Jefferson, DeQuincy, LA 70633.

### Activity Progress Narrative:

2nd phase of the development on the scattered sites. Funds reflected represented the 3rd draw request for the sites. Overall development is about 75% complete.

### Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Properties                        | 0                  | 0/1                                |
| Activity funds eligible for DREF (Ike) | 53642              | 527694/681250                      |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 8/22                               |
| # of Singlefamily Units | 0                  | 8/22                               |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 5/0                                | 2/22 | 8/22  | 87.50    |
| # Renter Households | 0                  | 0   | 0     | 5/0                                | 2/22 | 8/22  | 87.50    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>12RHPP1500-Cameron Aff Housing - LMI</b> |
| <b>Activity Title:</b>          | <b>Cameron Aff Housing Alloc (RHPP)</b>     |

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$4,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$4,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$531,751.79                   | \$2,367,796.23 |
| <b>Program Funds Drawdown</b>                  | \$531,751.79                   | \$2,367,796.23 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$531,751.79                   | \$2,367,796.23 |
| Cameron Parish Police Jury                     | \$531,751.79                   | \$2,367,796.23 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

**Location Description:**

Lafourche Arc  
 109 Westover Drive  
 Thibodaux, La

**Activity Progress Narrative:**

15 properties selected for 32 houses to be constructed. Loan closed first of September. 20 of the 32 homes are at various stages of completion. July marks the beginning of occupancy on 25% of the total units. Anticipated completion date is on target for August 2014.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Properties                        | 0                  | 0/32                               |
| Activity funds eligible for DREF (Ike) | 132937             | 268111/100000                      |

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 0/32                               |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/18 | 0/32  | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/18 | 0/32  | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>17RHML1603 - One Stop Homeless Services</b> |
| <b>Activity Title:</b>          | <b>One Stop Homeless Services (RHML)</b>       |

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
3082

**Projected Start Date:**  
07/01/2013

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Housing Program

**Projected End Date:**  
07/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Capital Area Alliance for the Homeless

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b>   |
|--|--------------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$200,000.00     |
| <b>Total Budget</b>                            | \$0.00                         | \$200,000.00     |
| <b>Total Obligated</b>                         | \$0.00                         | \$200,000.00     |
| <b>Total Funds Drawdown</b>                    | \$68,616.96                    | \$102,629.40     |
| <b>Program Funds Drawdown</b>                  | \$68,616.96                    | \$102,629.40     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00           |
| <b>Total Funds Expended</b>                    | \$68,616.96                    | (\$1,812,370.60) |
| East Baton Rouge Parish                        | \$68,616.96                    | \$103,529.40     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00           |

**Activity Description:**

Funding for expanded hours at day shelter with 36 SRO units.

**Location Description:**

153 N. 17th St., Baton Rouge, LA 70802

**Activity Progress Narrative:**

Expenditures in the quarter attributed to ongoing homelessness prevention services, as well as an expansion of services to include case aides working extended hours to provide management services to the chronic homeless and other individuals and families visiting One Stop in need of services.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>     | 1549                      | 1959/36                                   |
| <b># of Multifamily Units</b> | 1549                      | 1959/36                                   |



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |         |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|---------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total   | Low/Mod% |
| # of Households     | 1549               | 0   | 1549  | 1959/0                             | 0/36 | 1959/36 | 100.00   |
| # Renter Households | 1549               | 0   | 1549  | 1959/0                             | 0/36 | 1959/36 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>17RHPS1501 - The Elysian Apts</b>              |
| <b>Activity Title:</b>          | <b>The Elysian Mixed-Income Apartments (RHPS)</b> |

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
3082

**Projected Start Date:**  
07/01/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Housing Program

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
The Elysian, LLC

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$3,800,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$3,800,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$3,800,000.00 |
| The Elysian, LLC                               | \$0.00                  | \$3,800,000.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Elysian Mixed-Income Apartments housing development in East Baton Rouge Parish

**Location Description:**

East Baton Rouge  
Spanishtown Road and N 12th St, Baton Rouge, LA 70802

**Activity Progress Narrative:**

Activity in QPR to report demographics only. No expenditures in the quarter.

**Accomplishments Performance Measures**

|   | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
|   | Total              | Total                              |
| <b># of Properties</b>                        | 0                  | 1/1                                |
| <b>Activity funds eligible for DREF (Ike)</b> | 0                  | 950000/100000                      |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 15                 | 97/100                             |
| # of Multifamily Units | 15                 | 97/100                             |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |       |        |          |
|---------------------|--------------------|-----|-------|------------------------------------|-------|--------|----------|
|                     | Low                | Mod | Total | Low                                | Mod   | Total  | Low/Mod% |
| # of Households     | 0                  | 10  | 15    | 21/0                               | 51/75 | 97/100 | 74.23    |
| # Renter Households | 0                  | 10  | 15    | 21/0                               | 51/75 | 97/100 | 74.23    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 17RHPS1502 - The Gardens Phase 123  
**Activity Title:** The Gardens Phase 1, 2, 3 (RHPS)

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
3082

**Project Title:**  
Affordable Rental Housing Program

**Projected Start Date:**  
07/01/2010

**Projected End Date:**  
12/31/2014

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
The Gardens, LLC

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$4,000,000.00 |
| Total Budget                            | \$0.00                  | \$4,000,000.00 |
| Total Obligated                         | \$0.00                  | \$4,000,000.00 |
| Total Funds Drawdown                    | \$2,973,817.23          | \$3,800,000.00 |
| Program Funds Drawdown                  | \$2,973,817.23          | \$3,800,000.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$2,973,817.23          | \$3,800,000.00 |
| The Gardens, LLC                        | \$2,973,817.23          | \$3,800,000.00 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Gardens Phase 1, 2, 3 housing development in East Baton Rouge Parish

**Location Description:**

East Baton Rouge Parish  
7890 Plank Rd. Baton Rouge, LA 70811

**Activity Progress Narrative:**

Funds expended were for the construction of hard costs. Project is about 90% complete. Estimated completion date is within the next 90 days.

**Accomplishments Performance Measures**

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 0/1                                |



Activity funds eligible for DREF (Ike

743454

950000/100000

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/17                               |
| # of Multifamily Units | 0                  | 0/17                               |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod  | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/17 | 0/17           | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/17 | 0/17           | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>17RHPS1503 - The Gardens of BR1</b>     |
| <b>Activity Title:</b>          | <b>The Gardens of Baton Rouge 1 (RHPS)</b> |

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
3082

**Projected Start Date:**  
07/01/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Housing Program

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Gardens Senior Apartments LP

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$466,775.46            | \$4,000,000.00 |
| <b>Program Funds Drawdown</b>                  | \$466,775.46            | \$4,000,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$466,775.46            | \$4,000,000.00 |
| Gardens Senior Apartments LP                   | \$466,775.46            | \$4,000,000.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The Gardens of Baton Rouge 1 housing development in East Baton Rouge Parish

**Location Description:**

East Baton Rouge Parish  
4863 Hooper Rd, Baton Rouge, LA 70811

**Activity Progress Narrative:**

Project located in Baton Rouge. Property is 100% complete and lease up has begun.

**Accomplishments Performance Measures**

|   | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
|   | Total              | Total                              |
| <b># of Properties</b>                        | 1                  | 1/1                                |
| <b>Activity funds eligible for DREF (Ike)</b> | 116693             | 1000000/10000                      |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 55                 | 55/55                              |
| # of Multifamily Units | 55                 | 55/55                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households     | 6                  | 49  | 55    | 6/0                                | 49/55 | 55/55 | 100.00   |
| # Renter Households | 6                  | 49  | 55    | 6/0                                | 49/55 | 55/55 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 17RHPS1505 - GHCP Mid City

**Activity Title:** GCHP-Mid City (RHPS)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gulf Coast Housing Partnership - MidCity, LLC

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,400,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,400,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,400,000.00 |
| <b>Total Funds Drawdown</b>                    | \$236,803.33                   | \$1,330,000.00 |
| <b>Program Funds Drawdown</b>                  | \$236,803.33                   | \$1,330,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$236,803.33                   | \$1,330,000.00 |
| Gulf Coast Housing Partnership - MidCity, LLC  | \$236,803.33                   | \$1,330,000.00 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

GCHP-Mid City housing development in East Baton Rouge Parish

**Location Description:**

East Baton Rouge Parish  
1854 North Street, Baton Rouge, LA 70802

**Activity Progress Narrative:**

Development is 100% complete with lease up starting. Funds disbursed were for construction hard costs.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                        | 1                         | 1/1                                       |
| <b>Activity funds eligible for DREF (Ike)</b> | 59200                     | 332500/350000                             |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 24                 | 24/32                              |
| # of Multifamily Units | 24                 | 24/32                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households     | 1                  | 23  | 24    | 1/0                                | 23/32 | 24/32 | 100.00   |
| # Renter Households | 1                  | 23  | 24    | 1/0                                | 23/32 | 24/32 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>17RPGS1502 - Autumn Chase</b>       |
| <b>Activity Title:</b>          | <b>Piggyback - Autumn Chase (RPGS)</b> |

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
3082

**Projected Start Date:**  
01/01/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Housing Program

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
4321 Associates, LLC

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$1,940,000.00 |
| Total Budget                            | \$0.00                  | \$1,940,000.00 |
| Total Obligated                         | \$0.00                  | \$1,940,000.00 |
| Total Funds Drawdown                    | \$672,486.54            | \$1,843,000.00 |
| Program Funds Drawdown                  | \$672,486.54            | \$1,843,000.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$672,486.54            | \$1,843,000.00 |
| 4321 Associates, LLC                    | \$672,486.54            | \$1,843,000.00 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

Piggyback funding for Autumn Chase Apartments in East Baton Rouge Parish

**Location Description:**

East Baton Rouge Parish, LA

**Activity Progress Narrative:**

Autumn Chase-208 unit affordable housing development in East Baton Rouge Parish. Under construction, estimated completion date is August 2014.

**Accomplishments Performance Measures**

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 0/1                                |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/207                              |
| # of Multifamily Units | 0                  | 0/207                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/207                              | 0/0 | 0/207 | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/207                              | 0/0 | 0/207 | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 20RHPS1501 - Evangeline Estates

**Activity Title:** Evangeline Estates (RHPS)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ville Platte Housing Authority

**Overall**

|  | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,330,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,330,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,330,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$2,959,591.91 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$2,959,591.91 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$2,959,591.91 |
| Ville Platte Housing Authority                 | \$0.00                         | \$2,959,591.91 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Evangeline Estates housing development in Evangeline Parish

**Location Description:**

Evangeline Parish  
201 1st St, Ville Platte, LA 70586

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                        | 0                         | 1/1                                       |
| <b>Activity funds eligible for DREF (Ike)</b> | 0                         | 739899/832500                             |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 27/30                              |
| # of Multifamily Units | 0                  | 27/30                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 3                  | 0   | 3     | 30/0                               | 0/29 | 30/30 | 100.00   |
| # Renter Households | 3                  | 0   | 3     | 30/0                               | 0/29 | 30/30 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>24RHPP1500 - Iberville Aff Housing - LMI</b> |
| <b>Activity Title:</b>          | <b>Iberville Aff Housing Allocation (RHPP)</b>  |

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$4,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$4,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$4,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$790,479.09            | \$1,340,602.61 |
| <b>Program Funds Drawdown</b>                  | \$790,479.09            | \$1,340,602.61 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$790,479.09            | \$1,340,602.61 |
| Iberville Parish                               | \$790,479.09            | \$1,340,602.61 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

**Location Description:**

Windsor Court  
 6594 La. Hwy 74  
 St. Gabriel, LA

**Activity Progress Narrative:**

Will result in 120 units, 118 are affordable. Construction is ongoing, with completion of about 35%



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Properties                        | 0                  | 0/1                                |
| Activity funds eligible for DREF (Ike) | 197619             | 283041/100000                      |

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 0/120                              |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/118 | 0/120 | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/118 | 0/120 | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 28RHPS1501 - Daigle House Apartments

**Activity Title:** Daigle House Apartments (RHPS)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Affiliated Blind of Louisiana Training Centers, Inc.

**Overall**

|  | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>       | N/A                            | \$2,816,000.00 |
| <b>Total Budget</b>                                  | \$0.00                         | \$2,816,000.00 |
| <b>Total Obligated</b>                               | \$0.00                         | \$2,816,000.00 |
| <b>Total Funds Drawdown</b>                          | \$0.00                         | \$2,675,200.00 |
| <b>Program Funds Drawdown</b>                        | \$0.00                         | \$2,675,200.00 |
| <b>Program Income Drawdown</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                       | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                          | \$0.00                         | \$2,675,200.00 |
| Affiliated Blind of Louisiana Training Centers, Inc. | \$0.00                         | \$2,675,200.00 |
| <b>Match Contributed</b>                             | \$0.00                         | \$0.00         |

**Activity Description:**

Daigle House Apartments housing development in Lafayette Parish

**Location Description:**

Lafayette Parish  
1341 West Willow, Lafayette, LA 70506

**Activity Progress Narrative:**

As of last quarter there were 2 PSH units still available. 1 was rented in June leaving 1 remaining. Management has been holding for the PSH program for well over 8 months, and sent notice to them that they would rent to the next qualified applicant. When these units become available again management will notify.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                        | 0                         | 1/1                                       |
| <b>Activity funds eligible for DREF (Ike)</b> | 0                         | 668801/704000                             |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 1                  | 31/32                              |
| # of Multifamily Units | 1                  | 31/32                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 1                  | 0   | 1     | 23/0                               | 8/32 | 31/32 | 100.00   |
| # Renter Households | 1                  | 0   | 1     | 23/0                               | 8/32 | 31/32 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 29RHPP1500 - Lafourche Housing Authority  
**Activity Title:** Top 5 - Lafourche Housing Authority (RHPP)

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
3082

**Projected Start Date:**  
03/19/2009

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Housing Program

**Projected End Date:**  
03/19/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lafourche Parish Council

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$1,816,452.65 |
| <b>Total Budget</b>                            | \$0.00                  | \$1,816,452.65 |
| <b>Total Obligated</b>                         | \$0.00                  | \$1,816,452.65 |
| <b>Total Funds Drawdown</b>                    | \$235,589.53            | \$1,073,909.18 |
| <b>Program Funds Drawdown</b>                  | \$235,589.53            | \$1,073,909.18 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$235,589.53            | \$1,073,909.18 |
| Lafourche Parish Council                       | \$235,589.53            | \$1,073,909.18 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00         |

**Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

**Location Description:**

Lafourche Housing Authority  
500 block of Greenville Street  
Raceland, La

**Activity Progress Narrative:**

Project is about 75% complete. Development is to be completed by Jan, 2015.



## Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Properties                        | 0                  | 0/1                                |
| Activity funds eligible for DREF (Ike) | 58897              | 124722/750000                      |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/7                                |
| # of Multifamily Units  | 0                  | 0/7                                |
| # of Singlefamily Units | 0                  | 0/0                                |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/7 | 0/7            | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/7 | 0/7            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number:** 29RHPP1501 - Lafourche Arc

**Activity Title:** Top 5 - Lafourche Arc (RHPP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

03/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

03/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

**Overall**

|  | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,183,547.35 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,183,547.35 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,183,547.35 |
| <b>Total Funds Drawdown</b>                    | \$252,883.30                   | \$252,883.30   |
| <b>Program Funds Drawdown</b>                  | \$252,883.30                   | \$252,883.30   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$252,883.30                   | \$252,883.30   |
| Lafourche Parish Council                       | \$252,883.30                   | \$252,883.30   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Affordable Housing in Lafourche Parish, LA

**Location Description:**

Lafourche Arc  
109 Westover Drive  
Thibodaux, La

**Activity Progress Narrative:**

Project is about 60% complete with projected completion Nov. 2014.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                        | 0                         | 0/1                                       |
| <b>Activity funds eligible for DREF (Ike)</b> | 63220                     | 63220/295837                              |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/5                                |
| # of Multifamily Units | 0                  | 0/5                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/5 | 0/5   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/5 | 0/5   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 36RPHS1501 - BW Cooper

**Activity Title:** BW Cooper (RPHS)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

B.W. Cooper 1B, LLC

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$13,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$13,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$13,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$3,563,871.74                 | \$11,886,165.07 |
| <b>Program Funds Drawdown</b>                  | \$3,563,871.74                 | \$11,886,165.07 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$3,563,871.74                 | \$11,886,165.07 |
| B.W. Cooper 1B, LLC                            | \$3,563,871.74                 | \$11,886,165.07 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

BW Cooper Public Supportive Housing housing development in Orleans Parish

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

BW Cooper-160 unit mixed income development in Orleans Parish. Under construction, estimated completion date is Sep 2014.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/1                                       |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/133                              |
| # of Multifamily Units | 0                  | 0/133                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/90 | 0/133 | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/90 | 0/133 | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 38RHML1602 - Catholic Charities

**Activity Title:** Catholic Charities - 38RHML1602

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

03/07/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Catholic Charities

**Overall**

|  | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,375.79     |
| <b>Total Budget</b>                            | (\$624.21)                     | \$5,375.79     |
| <b>Total Obligated</b>                         | (\$624.21)                     | \$5,375.79     |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$5,375.79     |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$5,375.79     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$5,375.79     |
| Catholic Charities                             | \$0.00                         | \$5,375.79     |
| Mir, Fox, & Rodriguez                          | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Assisting in homelessness prevention for Hurricane Isaac victims within Gustav/Ike parishes as approved in APA 18

**Location Description:**

Mainly Plaquemines Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 24/0                               | 5/40 | 31/40 | 93.55    |
| # Renter Households | 0                  | 0   | 0     | 24/0                               | 5/40 | 31/40 | 93.55    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 52RHPS1501 - Canterbury House Apts Phase 2**  
**Activity Title: Canterbury House Apartments Phase 2 (RHPS)**

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
3082

**Projected Start Date:**  
07/01/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Housing Program

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Herman & Kittle Properties

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date        |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A                     | \$4,000,000.00 |
| Total Budget                            | \$0.00                  | \$4,000,000.00 |
| Total Obligated                         | \$0.00                  | \$4,000,000.00 |
| Total Funds Drawdown                    | \$449,416.91            | \$3,800,000.00 |
| Program Funds Drawdown                  | \$449,416.91            | \$3,800,000.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$449,416.91            | \$3,800,000.00 |
| Herman & Kittle Properties              | \$449,416.91            | \$3,800,000.00 |
| Match Contributed                       | \$0.00                  | \$0.00         |

**Activity Description:**

Canterbury House Apartments Phase 2 housing development in St. Tammany Parish

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

Funds were to reimburse some soft costs associated with the finalization of the development. Complex is 100% complete and lease up has begun

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Properties                        | 0                  | 0/1                                |
| Activity funds eligible for DREF (Ike) | 112354             | 950000/100000                      |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 48                 | 48/48                              |
| # of Multifamily Units | 48                 | 48/48                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households     | 7                  | 30  | 48    | 7/0                                | 30/37 | 48/48 | 77.08    |
| # Renter Households | 7                  | 30  | 48    | 7/0                                | 30/37 | 48/48 | 77.08    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55RHPP1501 - Magnolia Street Lofts

**Activity Title:** Top 5 - Magnolia Street Lofts (RHPP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/31/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

07/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$800,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$800,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$800,000.00   |
| <b>Total Funds Drawdown</b>                    | \$219,545.00                   | \$291,129.82   |
| <b>Program Funds Drawdown</b>                  | \$219,545.00                   | \$291,129.82   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$219,545.00                   | \$291,129.82   |
| Terrebonne Parish                              | \$219,545.00                   | \$291,129.82   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Development is located in Houma, LA and will serve low-income, chronically mentally ill persons, at or below 31-60% AMI.

**Location Description:**

Houma, Terrebonne Parish, LA

**Activity Progress Narrative:**

Total of 8 units. Construction is about 40% complete

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>     | 0                         | 0/8                                       |
| <b># of Multifamily Units</b> | 0                         | 0/8                                       |



# of Singlefamily Units

0

0/0

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/8 | 0/8            | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/8 | 0/8            | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55RHPP1502 - Disaster Infill Housing

**Activity Title:** Top 5 - Disaster Infill Housing

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/15/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

07/15/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$3,160,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$3,160,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$3,160,000.00 |
| <b>Total Funds Drawdown</b>                    | \$301,576.39                   | \$1,191,376.04 |
| <b>Program Funds Drawdown</b>                  | \$301,576.39                   | \$1,191,376.04 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$301,576.39                   | \$1,191,376.04 |
| Terrebonne Parish                              | \$301,576.39                   | \$1,191,376.04 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Infill Housing Program in Terrebonne Parish is to revitalize communities damaged by Hurricanes Gustav/Ike, eliminate the blight of vacant properties, and increase the availability of affordable rental housing for low to moderate income persons. This will be accomplished by partnering with the non-profits to construct new housing units on vacant parcels or rehab vacant housing units on scattered sites.

**Location Description:**

2 Completed To Date:  
262 T. Leigh Drive, Houma, LA  
303 A Merrill Dr, Houma, LA

**Activity Progress Narrative:**

15 properties are approved by council. 10 are complete and rented. 4 are underway. 2 new applications are pending approval from council. Funds disbursed were for construction costs.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



|  |       |               |
|--|-------|---------------|
| # of Properties                        | 0     | 5/19          |
| Activity funds eligible for DREF (Ike) | 75394 | 297844/790000 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 2                  | 7/19                               |
| # of Multifamily Units  | 2                  | 2/0                                |
| # of Singlefamily Units | 0                  | 5/19                               |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 2                  | 0   | 2     | 8/0                                | 0/19 | 8/19  | 100.00   |
| # Renter Households | 2                  | 0   | 2     | 8/0                                | 0/19 | 8/19  | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55RHPP1503 - Bayou Cane

**Activity Title:** Top 5 - Bayou Cane (RHPP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$6,040,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$6,040,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$6,040,000.00 |
| <b>Total Funds Drawdown</b>                    | \$107,160.14                   | \$107,160.14   |
| <b>Program Funds Drawdown</b>                  | \$107,160.14                   | \$107,160.14   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$107,160.14                   | \$107,160.14   |
| Terrebonne Parish                              | \$107,160.14                   | \$107,160.14   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

The project has broke ground and construction is underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 65RHML1601 - Homeless Prevention

**Activity Title:** Homeless Prevention - 65RHML1601

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mir, Fox, & Rodriguez

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$1,917,957.13

**Total Budget**

(\$760,067.87)

\$1,917,957.13

**Total Obligated**

(\$760,067.87)

\$1,917,957.13

**Total Funds Drawdown**

\$0.00

\$1,917,957.13

**Program Funds Drawdown**

\$0.00

\$1,917,957.13

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$10,581.44)

\$1,917,957.13

Mir, Fox, & Rodriguez

(\$10,581.44)

\$1,917,957.13

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Short-Term Assistance for Rental Services (STARS)

**Location Description:**

Multiple Parishes affected by hurricanes Gustav & Ike

**Activity Progress Narrative:**

Negative expenditures is due to recently categorized collection vouchers to this activity. Funds were received from grantee and wired back to HUD.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/0                                       |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/225                              |
| # of Multifamily Units | 0                  | 0/225                              |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |        |         |          |
|---------------------|--------------------|-----|-------|------------------------------------|--------|---------|----------|
|                     | Low                | Mod | Total | Low                                | Mod    | Total   | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 491/0                              | 86/225 | 589/225 | 97.96    |
| # Renter Households | 0                  | 0   | 0     | 491/0                              | 86/225 | 589/225 | 97.96    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 65RHML1604 - Options Foundation

**Activity Title:** Options Foundation (RHML)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

09/10/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

09/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Options Foundation, Inc.

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$500,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$500,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$500,000.00   |
| <b>Total Funds Drawdown</b>                    | \$75,229.85                    | \$188,733.10   |
| <b>Program Funds Drawdown</b>                  | \$75,229.85                    | \$188,733.10   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$75,229.85                    | \$75,229.85    |
| Options Foundation, Inc.                       | \$75,229.85                    | \$75,229.85    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Funds will be used for the operational costs incurred by two facilities, Villa Care and Options for Ascension ensuring the facilities will remain open to provide housing and services to disabled homeless and mentally impaired.

**Location Description:**

Villa Care, 2624 Toulon Ave.BRLA and Options for Ascension, 101 Memorial Dr. Donaldsonville, LA

**Activity Progress Narrative:**

Due to data entry error in last QPR, no expenditures were reported. That error is corrected in this QPR. \$113,503.25 was expended in Q1 2014 and \$75,229.85 in Q2 2014.

Expenditures in Q2 attributed to ongoing residential and case management services for 24 existing households and 1 new household entering the pipeline in the quarter.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/0                                       |



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 1     | 24/0                               | 24/0 | 49/0  | 97.96    |
| # Renter Households | 0                  | 0   | 1     | 24/0                               | 24/0 | 49/0  | 97.96    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 65RHPS1501 - Compass Group

**Activity Title:** 65RHPS1501 - Compass Group

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Compass Group, LLC

**Overall**

|  | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$67,744.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$67,744.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$67,744.00    |
| <b>Total Funds Drawdown</b>                    | \$25,849.80                    | \$54,004.00    |
| <b>Program Funds Drawdown</b>                  | \$25,849.80                    | \$54,004.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$25,849.80                    | \$54,004.00    |
| The Compass Group, LLC                         | \$25,849.80                    | \$54,004.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This is for project delivery costs for the State - Affordable Rental (ARP) program.

**Location Description:**

Across Louisiana

**Activity Progress Narrative:**

Administrative duties to include subsidy layering reviews, costs certification, and technical assistance on some of the parish developments. Audit documentation and due diligence

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                        | 0                         | 0/0                                       |
| <b>Activity funds eligible for DREF (Ike)</b> | 6462                      | 13501/0                                   |



|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 0/0                                |
| # of Multifamily Units | 0                  | 0/0                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 65RPGS1501 - Compass Group

**Activity Title:** 65RPGS1501 - Compass Group

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Compass Group, LLC

**Overall**

|  | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$243,451.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$243,451.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$243,451.00   |
| <b>Total Funds Drawdown</b>                    | \$3,767.70                     | \$16,969.85    |
| <b>Program Funds Drawdown</b>                  | \$3,767.70                     | \$16,969.85    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,767.70                     | \$16,969.85    |
| The Compass Group, LLC                         | \$3,767.70                     | \$16,969.85    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This is for program delivery for the Gustav/Ike Piggyback program.

**Location Description:**

Throughout the state.

**Activity Progress Narrative:**

Program Delivery for consulting fees for financial analysis of G/I Piggyback transactions.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>                        | 0                         | 0/0                                       |
| <b>Activity funds eligible for DREF (Ike)</b> | 941                       | 4242/0                                    |



|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/0                                |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 0/0                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0            | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0            | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65RPHS1501 - Pub House - La House Council  
**Activity Title:** La House Council - Pub House - 65RPHS1501

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
3082

**Projected Start Date:**  
01/01/2010

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Housing Program

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Council

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,598,235.05 |
| <b>Total Budget</b>                            | (\$901,764.95)                 | \$1,598,235.05 |
| <b>Total Obligated</b>                         | (\$901,764.95)                 | \$1,598,235.05 |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$1,598,235.05 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$1,598,235.05 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$1,598,235.05 |
| Louisiana Housing Council                      | \$0.00                         | \$1,598,235.05 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

To provide compensation for out-of-pocket expenses for 32 public housing authorities in Louisiana

**Location Description:**

Throughout Louisiana

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 0/0                                       |

  

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |



# of Housing Units

0

0/0

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|                     | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0            | 0 |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0            | 0 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: 3083 / Agriculture

|                                 |                                       |
|---------------------------------|---------------------------------------|
| <b>Grantee Activity Number:</b> | <b>65ADAF1000 - Agriculture Admin</b> |
| <b>Activity Title:</b>          | <b>Agriculture Admin - 65ADAF1000</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3083

**Project Title:**

Agriculture

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/19/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

#### Overall

|   | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$908,870.00 |
| Total Budget                            | \$0.00                  | \$908,870.00 |
| Total Obligated                         | \$0.00                  | \$908,870.00 |
| Total Funds Drawdown                    | \$58,578.22             | \$673,445.88 |
| Program Funds Drawdown                  | \$58,578.22             | \$673,445.88 |



|  |             |              |
|--|-------------|--------------|
| <b>Program Income Drawdown</b>                   | \$0.00      | \$0.00       |
| <b>Program Income Received</b>                   | \$0.00      | \$0.00       |
| <b>Total Funds Expended</b>                      | \$58,578.22 | \$673,445.88 |
| Louisiana Department of Agriculture and Forestry | \$58,578.22 | \$673,445.88 |
| <b>Match Contributed</b>                         | \$0.00      | \$0.00       |

**Activity Description:**

Funds needed by the Louisiana Department of Agriculture to run program.

**Location Description:**

Baton Rouge, LA

**Activity Progress Narrative:**

Funds re to La Dept of Agriculture and Forestry for administrative costs related to monitoring of loans made within the program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| <b>Other Funding Sources</b>   | <b>Amount</b> |
|--------------------------------|---------------|
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |



**Grantee Activity Number: 65AFLG1000 - LMI - Farm Recovery Loan & Grant**  
**Activity Title: Farm Recovery Loan & Grant - LMI - 65AFLG1000**

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3083

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Agriculture

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

| Overall  | Apr 1 thru Jun 30, 2014 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                     | \$16,477,119.25 |
| <b>Total Budget</b>                              | (\$316,260.79)          | \$16,477,119.25 |
| <b>Total Obligated</b>                           | \$0.00                  | \$16,477,119.25 |
| <b>Total Funds Drawdown</b>                      | \$0.00                  | \$16,477,119.25 |
| <b>Program Funds Drawdown</b>                    | \$0.00                  | \$16,477,119.25 |
| <b>Program Income Drawdown</b>                   | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                   | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                      | \$0.00                  | \$16,477,119.25 |
| Louisiana Department of Agriculture and Forestry | \$0.00                  | \$16,477,119.25 |
| <b>Match Contributed</b>                         | \$0.00                  | \$0.00          |

**Activity Description:**

This program, which will be available in all of Louisiana’s declared parishes, will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Authority. With a limited amount of funds available for this program, agribusinesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and, it must be determined to have a viable business operation in a post-storm economy meeting the guidelines shown below. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years.

**Location Description:**

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

**Activity Progress Narrative:**

In QPR due to deobligation of remaining funds. Balance was transferred to Economic Revitalization (project 3087) per approval of Action Plan Amendment 22.



## Accomplishments Performance Measures

|                 | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
| # of Businesses | 0                  |  | 1025/500                           |  |

## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |           |           |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----------|-----------|----------|
|                             | Low                | Mod | Total | Low                                | Mod       | Total     | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 435/0                              | 4152/3000 | 4587/3000 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

**Grantee Activity Number: 65AFLG1000 - UN - Farm Recovery Loan & Grant**  
**Activity Title: Farm Recovery Loan & Grant - UN - 65AFLG1000**

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3083

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Agriculture

**Projected End Date:**

03/09/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

| Overall  | Apr 1 thru Jun 30, 2014 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                     | \$22,265,314.12 |
| <b>Total Budget</b>                              | (\$423,598.84)          | \$22,265,314.12 |
| <b>Total Obligated</b>                           | \$0.00                  | \$22,265,314.12 |
| <b>Total Funds Drawdown</b>                      | \$0.00                  | \$22,265,314.12 |
| <b>Program Funds Drawdown</b>                    | \$0.00                  | \$22,265,314.12 |
| <b>Program Income Drawdown</b>                   | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                   | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                      | \$0.00                  | \$22,265,314.12 |
| Louisiana Department of Agriculture and Forestry | \$0.00                  | \$22,265,314.12 |
| <b>Match Contributed</b>                         | \$0.00                  | \$0.00          |

**Activity Description:**

See Activity Description for Farm Recovery Loan & Grant - LMI (AFLG).

**Location Description:**

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

**Activity Progress Narrative:**

In QPR due to deobligation of remaining funds. Balance was transferred to Economic Revitalization (project 3087) per approval of Action Plan Amendment 22.

**Accomplishments Performance Measures**

|                        | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|------------------------|-----------------------------|---|
| <b># of Businesses</b> | 0                           | 1769/600                                    |



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |          |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|----------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total    | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 525/0 | 1628/500 | 32.25    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>65AGBR1000 - LMI - Agri-business Recovery Loans</b> |
| <b>Activity Title:</b>          | <b>Agri-business Recovery Loans - 65AGBR1000 - LMI</b> |

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3083

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Agriculture

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

| <b>Overall</b>                                   | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                            | \$5,308,311.55 |
| <b>Total Budget</b>                              | (\$98,278.01)                  | \$5,308,311.55 |
| <b>Total Obligated</b>                           | \$0.00                         | \$5,308,311.55 |
| <b>Total Funds Drawdown</b>                      | \$0.00                         | \$5,308,311.55 |
| <b>Program Funds Drawdown</b>                    | \$0.00                         | \$5,308,311.55 |
| <b>Program Income Drawdown</b>                   | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                   | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                      | \$0.00                         | \$5,308,311.55 |
| Louisiana Department of Agriculture and Forestry | \$0.00                         | \$5,308,311.55 |
| <b>Match Contributed</b>                         | \$0.00                         | \$0.00         |

**Activity Description:**

This program will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Louisiana Office of Community Development, Disaster Recovery Unit and Louisiana Recovery Authority. Agri-businesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and it must be determined to have a viable business operation in a post-storm economy. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years. Parishes will be grouped into eight geographical regions with \$10 million made available to the regions based on each region's proportional share of agriculture losses. Agri-businesses, some of which include aerial applicators, licensed commercial crop storage facilities and elevators, cotton gins, ground chemical applicators, custom harvesters, farm supplies merchant wholesalers, agriculture management consultants, rice dryers, Restricted Use Pesticide dealers, and veterinarians engaged in large animal or farm related veterinary activities, are defined as individuals or organizations that provide support activities, products, or services directly to agriculture producers.

**Location Description:**

Agri-businesses in all Louisiana Parishes.



### Activity Progress Narrative:

In QPR due to deobligation of remaining funds. Balance was transferred to Economic Revitalization (project 3087) per approval of Action Plan Amendment 22.

### Accomplishments Performance Measures

|                 | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
| # of Businesses | 0                  |  | 58/23                              |  |

### Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 734/300 | 734/300 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 65AGBR1000 - UN - Agri-business Recovery Loans**  
**Activity Title: Agri-business Recovery Loans - 65AGBR1000 - UN**

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3083

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Agriculture

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                     | \$3,848,722.02 |
| <b>Total Budget</b>                              | (\$110,119.42)          | \$3,848,722.02 |
| <b>Total Obligated</b>                           | \$0.00                  | \$3,848,722.02 |
| <b>Total Funds Drawdown</b>                      | \$0.00                  | \$3,848,722.02 |
| <b>Program Funds Drawdown</b>                    | \$0.00                  | \$3,848,722.02 |
| <b>Program Income Drawdown</b>                   | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                   | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                      | \$0.00                  | \$3,848,722.02 |
| Louisiana Department of Agriculture and Forestry | \$0.00                  | \$3,848,722.02 |
| <b>Match Contributed</b>                         | \$0.00                  | \$0.00         |

**Activity Description:**

See Activity Description for Agri-business Recovery Loans - LMI (AGBR).

**Location Description:**

Agri-businesses in all Louisiana Parishes.

**Activity Progress Narrative:**

In QPR due to deobligation of remaining funds. Balance was transferred to Economic Revitalization (project 3087) per approval of Action Plan Amendment 22.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Businesses</b> | 0                  | 39/36                              |



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
|                             | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 212/0 | 384/150 | 55.21    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: 3084 / Fishery Recovery and Fishery Infrastructure Program

**Grantee Activity Number:** 29FSCC3501 - Seafood Farm Mkt

**Activity Title:** LaFourche Seafood Farm Mkt (FSCC)

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3084

**Projected Start Date:**

06/30/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$574,300.00



|  |        |              |
|--|--------|--------------|
| <b>Total Budget</b>                                      | \$0.00 | \$574,300.00 |
| <b>Total Obligated</b>                                   | \$0.00 | \$574,300.00 |
| <b>Total Funds Drawdown</b>                              | \$0.00 | \$566,860.68 |
| <b>Program Funds Drawdown</b>                            | \$0.00 | \$566,860.68 |
| <b>Program Income Drawdown</b>                           | \$0.00 | \$0.00       |
| <b>Program Income Received</b>                           | \$0.00 | \$0.00       |
| <b>Total Funds Expended</b>                              | \$0.00 | \$566,860.68 |
| Lafourche Parish Council                                 | \$0.00 | \$566,860.68 |
| Office of Community Development (OCD), Disaster Recovery | \$0.00 | \$0.00       |
| <b>Match Contributed</b>                                 | \$0.00 | \$0.00       |

### Activity Description:

Seafood Farmers Market

### Location Description:

LaFourche Parish

### Activity Progress Narrative:

In QPR due to change within DRGR Action Plan. No expenditures during the quarter.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |       |                |
|--------------|--|-------|----------------|
|              | Low  | Mod   | Total Low/Mod% |
| # of Persons | 21304                                      | 14191 | 88250 40.22    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 38FSCC3501-Buras Boat Harbor-Plaquemines Fisheries

**Activity Title:** Plaquemines Fisheries-Buras Boat Harbor-38FSCC3501

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3084

**Projected Start Date:**

10/09/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

11/11/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

| <b>Overall</b>   | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>           | N/A                            | \$1,350,000.00 |
| <b>Total Budget</b>                                      | \$450,000.00                   | \$1,350,000.00 |
| <b>Total Obligated</b>                                   | \$450,000.00                   | \$1,350,000.00 |
| <b>Total Funds Drawdown</b>                              | \$0.00                         | \$15,000.00    |
| <b>Program Funds Drawdown</b>                            | \$0.00                         | \$15,000.00    |
| <b>Program Income Drawdown</b>                           | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                           | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                              | \$0.00                         | \$15,000.00    |
| Office of Community Development (OCD), Disaster Recovery | \$0.00                         | \$0.00         |
| Plaquemines Parish Government                            | \$0.00                         | \$15,000.00    |
| <b>Match Contributed</b>                                 | \$0.00                         | \$0.00         |

**Activity Description:**

Plaquemines Parish proposes to use its Gustav/Ike Sustainable Fisheries Grant Allocation of \$900,000 to mitigate the Buras Boat Harbor Site in order to provide permanent site improvements that will create capacity for current and future fisheries programs. Site improvements will consist of the following:

- Four hundred (400) linear feet of bulkhead and concrete dock
- Access to electricity and water will be set up on the dock so any vessels or equipment needing these services can have access quickly and be used to its highest efficiency
- Grading will be performed on the property to level the ground
- Limestone will be added to create a better road and working surface
- An eight foot (8) tall, two hundred and sixty two (262) linear feet, chain-linked fence will be erected to make sure security measures are in place.

**Location Description:**

Buras Boat Harbor Road, Buras, LA 70041



### Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

### Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Public Facilities          | 0                  | 0/1                                |
| # of Non-business Organizations | 0                  | 0/0                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |                |
|--------------|--|------|----------------|
|              | Low  | Mod  | Total Low/Mod% |
| # of Persons | 6586                                       | 4181 | 26028 41.37    |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 44FSCC3501 - Harbor of Refuge  
**Activity Title:** St. Bernard Harbor of Refuge (FSCC)

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3084

**Projected Start Date:**

06/30/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b>           | N/A                     | \$150,000.00 |
| <b>Total Budget</b>                                      | (\$350,000.00)          | \$150,000.00 |
| <b>Total Obligated</b>                                   | (\$350,000.00)          | \$150,000.00 |
| <b>Total Funds Drawdown</b>                              | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                            | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                           | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                           | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                              | \$0.00                  | \$0.00       |
| Office of Community Development (OCD), Disaster Recovery | \$0.00                  | \$0.00       |
| St. Bernard Parish Government                            | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                                 | \$0.00                  | \$0.00       |

**Activity Description:**

Harbor of Refuge

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

**Accomplishments Performance Measures**

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Public Facilities          | 0                  | 0/1                                |
| # of Non-business Organizations | 0                  | 0/0                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 14577 | 12650 | 66442          | 40.98 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 44FSCC3502-Yscloskey Ice House-St. Bernard  
**Activity Title:** St. Bernard-Yscloskey Ice House-44FSCC3502

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

3084

**Projected Start Date:**

04/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

12/15/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$350,000.00 |
| <b>Total Budget</b>                            | \$350,000.00            | \$350,000.00 |
| <b>Total Obligated</b>                         | \$350,000.00            | \$350,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| St. Bernard Parish Government                  | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The Yscloskey Ice House project would consist of redevelopment and construction of the existing site to meet current standards and requirements of federal flood insurance policies. In order to restore the facility to good working order, the following scope of work is proposed.

First, the existing reinforced concrete structure will be completely renovated and all existing mechanical and electrical equipment within would be replaced. The existing reinforced concrete structure will be retrofitted to comply with current wind and flood loading requirements (v-zone standards) and constructed to comply with "wet flood-proofing" standards. The ice-making mechanical and electrical equipment will be elevated above the flood elevation on an interior "mezzanine" level or on the existing roof top.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 544 | 230 | 1233           | 62.77 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>65FBGL1000 - LMI</b>                             |
| <b>Activity Title:</b>          | <b>Wholesale Dealer Broker G&amp;L - LMI (FBGL)</b> |

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3084

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                     | \$7,198,350.28 |
| <b>Total Budget</b>                              | \$0.00                  | \$7,198,350.28 |
| <b>Total Obligated</b>                           | (\$0.40)                | \$7,198,350.28 |
| <b>Total Funds Drawdown</b>                      | \$0.00                  | \$7,198,350.28 |
| <b>Program Funds Drawdown</b>                    | \$0.00                  | \$7,198,350.28 |
| <b>Program Income Drawdown</b>                   | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                   | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                      | \$0.00                  | \$7,198,350.28 |
| Louisiana Department of Agriculture and Forestry | \$0.00                  | \$7,198,350.28 |
| <b>Match Contributed</b>                         | \$0.00                  | \$0.00         |

**Activity Description:**

Wholesale Dealer Broker Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to seafood wholesalers.

**Location Description:**

Accross State

**Activity Progress Narrative:**

In QPR due to deobligation of remaining funds. Balance was transferred to Economic Revitalization (project 3087) per approval of Action Plan Amendment 22.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 0/0                                |
| # of Businesses                  | 0                  | 178/89                             |



## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 0/0                                | 0/89 | 0/89  | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|              | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 3004/0 | 3004/0 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 65FBGL1000 - UN

**Activity Title:** Wholesale Dealer Broker G&L - UN (FBGL)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3084

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

11/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

| <b>Overall</b>                                   | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                            | \$1,106,654.32 |
| <b>Total Budget</b>                              | \$0.00                         | \$1,106,654.32 |
| <b>Total Obligated</b>                           | \$0.00                         | \$1,106,654.32 |
| <b>Total Funds Drawdown</b>                      | \$0.00                         | \$1,106,654.32 |
| <b>Program Funds Drawdown</b>                    | \$0.00                         | \$1,106,654.32 |
| <b>Program Income Drawdown</b>                   | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                   | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                      | \$0.00                         | \$1,106,654.32 |
| Louisiana Department of Agriculture and Forestry | \$0.00                         | \$1,106,654.32 |
| <b>Match Contributed</b>                         | \$0.00                         | \$0.00         |

**Activity Description:**

Wholesale Dealer Broker Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to seafood wholesalers.

**Location Description:**

Gustav/Ike Affected Parishes

**Activity Progress Narrative:**

In QPR due to change within DRGR Action Plan. No expenditures during the quarter.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 0/0                                       |
| <b># of Businesses</b>                  | 0                         | 26/14                                     |



## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/14  | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 147/0 | 0.00     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>65FCGL1000 - LMI</b>                          |
| <b>Activity Title:</b>          | <b>Commercial Fishermen G&amp;L - LMI (FCGL)</b> |

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3084

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                     | \$5,024,365.74 |
| <b>Total Budget</b>                              | (\$35,634.26)           | \$5,024,365.74 |
| <b>Total Obligated</b>                           | \$0.00                  | \$5,024,365.74 |
| <b>Total Funds Drawdown</b>                      | \$0.00                  | \$5,024,365.74 |
| <b>Program Funds Drawdown</b>                    | \$0.00                  | \$5,024,365.74 |
| <b>Program Income Drawdown</b>                   | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                   | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                      | \$0.00                  | \$5,024,384.81 |
| Louisiana Department of Agriculture and Forestry | \$0.00                  | \$5,024,384.81 |
| <b>Match Contributed</b>                         | \$0.00                  | \$0.00         |

**Activity Description:**

The Commercial Fishermen Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to commercial fishermen.

**Location Description:**

Across Louisiana

**Activity Progress Narrative:**

In QPR due to deobligation of remaining funds. Balance was transferred to Economic Revitalization (project 3087) per approval of Action Plan Amendment 22.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 0/0                                |
| # of Businesses                  | 0                  | 0/340                              |



## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|------------------------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|                              | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 0   | 0     | 0/0                                | 1007/0 | 1007/0 | 100.00   |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 0/0                                | 0/340  | 0/340  | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|              | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 41/0                               | 2089/0 | 2130/0 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>65FCGL1000 - UN</b>                          |
| <b>Activity Title:</b>          | <b>Commercial Fishermen G&amp;L - UN (FCGL)</b> |

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3084

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                     | \$9,993,562.30 |
| <b>Total Budget</b>                              | (\$79,797.70)           | \$9,993,562.30 |
| <b>Total Obligated</b>                           | \$0.00                  | \$9,993,562.30 |
| <b>Total Funds Drawdown</b>                      | \$0.00                  | \$9,993,562.30 |
| <b>Program Funds Drawdown</b>                    | \$0.00                  | \$9,993,562.30 |
| <b>Program Income Drawdown</b>                   | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                   | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                      | \$0.00                  | \$9,995,576.83 |
| Louisiana Department of Agriculture and Forestry | \$0.00                  | \$9,995,576.83 |
| <b>Match Contributed</b>                         | \$0.00                  | \$0.00         |

**Activity Description:**

The Commercial Fishermen Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to commercial fishermen.

**Location Description:**

Across Louisiana

**Activity Progress Narrative:**

In QPR due to deobligation of remaining funds. Balance was transferred to Economic Revitalization (project 3087) per approval of Action Plan Amendment 22.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Businesses</b> | 0                  | 0/685                              |



## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |     |        |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
|                              | Low                | Mod | Total | Low                                | Mod | Total  | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 0   | 0     | 0/0                                | 0/0 | 1657/0 | 0.00     |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/685  | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |        |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total  | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 3861/0 | 0.00     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>65FCGL1002 - LSU-PD-UN</b>           |
| <b>Activity Title:</b>          | <b>Program Delivery - LSU-UN (FCGL)</b> |

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3084

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana State University

| Overall  | Apr 1 thru Jun 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$94,446.99 |
| <b>Total Budget</b>                            | (\$563.01)              | \$94,446.99 |
| <b>Total Obligated</b>                         | \$0.00                  | \$94,446.99 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$94,446.99 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$94,446.99 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$94,446.99 |
| Louisiana State University                     | \$0.00                  | \$94,446.99 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

Louisiana State University (LSU) assisted LAFA in program delivery for the Commercial Fishermen Grant & Loan (FCGL) program.

**Location Description:**

Accross State

**Activity Progress Narrative:**

In QPR due to deobligation of remaining funds. Balance was transferred to Economic Revitalization (project 3087) per approval of Action Plan Amendment 22.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 0/0                                |
| # of Businesses                  | 0                  | 0/0                                |



## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 65FIAD1000 - LAFA  
**Activity Title:** Admin Alloc to LAFA (FIAD)

**Activity Category:**

Administration

**Project Number:**

3084

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources          | N/A                     | \$301,190.44 |
| Total Budget                                     | (\$162,974.56)          | \$301,190.44 |
| Total Obligated                                  | \$0.00                  | \$301,190.44 |
| Total Funds Drawdown                             | \$0.00                  | \$301,190.44 |
| Program Funds Drawdown                           | \$0.00                  | \$301,190.44 |
| Program Income Drawdown                          | \$0.00                  | \$0.00       |
| Program Income Received                          | \$0.00                  | \$0.00       |
| Total Funds Expended                             | \$0.00                  | \$301,190.44 |
| Louisiana Department of Agriculture and Forestry | \$0.00                  | \$301,190.44 |
| Match Contributed                                | \$0.00                  | \$0.00       |

**Activity Description:**

To provide for funds for administrative purposes to the Louisiana Department of Agriculture and Forestry for the support of the devastated fisheries industry.

**Location Description:**

Baton Rouge, LA

**Activity Progress Narrative:**

In QPR due to deobligation of remaining funds. Balance was transferred to Economic Revitalization (project 3087) per approval of Action Plan Amendment 22.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 65FIAD1000 - LDWF  
**Activity Title:** Admin Alloc to LDWF (FIAD)

**Activity Category:**

Administration

**Project Number:**

3084

**Projected Start Date:**

03/19/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Wildlife and Fisheries

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources        | N/A                     | \$157,090.36 |
| Total Budget                                   | (\$78,666.64)           | \$157,090.36 |
| Total Obligated                                | \$0.00                  | \$157,090.36 |
| Total Funds Drawdown                           | \$0.00                  | \$157,090.36 |
| Program Funds Drawdown                         | \$0.00                  | \$157,090.36 |
| Program Income Drawdown                        | \$0.00                  | \$0.00       |
| Program Income Received                        | \$0.00                  | \$0.00       |
| Total Funds Expended                           | \$0.00                  | \$157,090.36 |
| Louisiana Department of Wildlife and Fisheries | \$0.00                  | \$157,090.36 |
| Match Contributed                              | \$0.00                  | \$0.00       |

**Activity Description:**

Administrative funds allocated to the Louisiana Department of Wildlife and Fisheries to administer Fisheries programs.

**Location Description:**

Mutli-parish

**Activity Progress Narrative:**

In QPR due to deobligation of remaining funds. Balance was transferred to Economic Revitalization (project 3087) per approval of Action Plan Amendment 22.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 65FITA1000 - LSU Market Maker

**Activity Title:** Market Maker Program (FITA)

**Activity Category:**

Public services

**Project Number:**

3084

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana State University

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$125,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$125,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$125,000.00   |
| <b>Total Funds Drawdown</b>                    | \$14,631.14                    | \$122,552.66   |
| <b>Program Funds Drawdown</b>                  | \$14,631.14                    | \$122,552.66   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$14,631.14                    | \$122,552.66   |
| Louisiana State University                     | \$14,631.14                    | \$122,552.66   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Market Maker program allows fishermen to find buyers for their catch via an online auction clearinghouse.

**Location Description:**

Across State

**Activity Progress Narrative:**

The MarketMaker website generated 357,229 unique hits with 6 new Agribusiness related user profiles created. Activities this quarter include: Presentation to the Baton Rouge Food Policy Council at which we talked with 12 food buyers, presentation on Louisiana MarketMaker at the Baton Rouge Farm to School program at which we made contact with 13 potential buyers, presented on the Louisiana MarketMaker Program at the Louisiana Agribusiness Council, Ag Leadership Forum in New Orleans ; a meeting at which we contacted a dozen fishermen and farmers and 23 agribusiness leaders representing firms that purchase and were seeking more opportunities for procuring Louisiana?grown produce, seafood and food products made from Louisiana produce.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

|              | Low     | Mod    | Total Low/Mod% |       |
|--------------|---------|--------|----------------|-------|
| # of Persons | 1177322 | 713210 | 4332884        | 43.63 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>65FMOD1002 - LSU-PD-UN</b>           |
| <b>Activity Title:</b>          | <b>Program Delivery - LSU-UN (FMOD)</b> |

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3084

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana State University

| Overall  | Apr 1 thru Jun 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$94,163.62 |
| <b>Total Budget</b>                            | (\$5,836.38)            | \$94,163.62 |
| <b>Total Obligated</b>                         | \$0.00                  | \$94,163.62 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$94,163.62 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$94,163.62 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$94,163.62 |
| Louisiana State University                     | \$0.00                  | \$94,163.62 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

Louisiana State University (LSU) assisted LAFA in program delivery for the Fishing Industry Modernization (FMOD) program.

**Location Description:**

Across State

**Activity Progress Narrative:**

In QPR due to deobligation of remaining funds. Balance was transferred to Economic Revitalization (project 3087) per approval of Action Plan Amendment 22.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 0/0                                |
| # of Businesses                  | 0                  | 0/0                                |



## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number: 65FVMS9101 - Vessel Monitoring - LDWF**

**Activity Title: LDWF - Vessel Monitoring - 65FVMS9101**

**Activity Category:**

Planning

**Project Number:**

3084

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Wildlife and Fisheries

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,796,975.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,796,975.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,796,975.00 |
| <b>Total Funds Drawdown</b>                    | \$156,138.81                   | \$428,391.17   |
| <b>Program Funds Drawdown</b>                  | \$156,138.81                   | \$428,391.17   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$156,138.81                   | \$428,391.17   |
| Louisiana Department of Wildlife and Fisheries | \$156,138.81                   | \$428,391.17   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The VMS project has a procured contractor installing and monitoring Vessel Monitoring Systems on fishermen boats. The VMS units track the when and where catches are made on the public oyster grounds. The data collected will be used to develop a plan on how to better manage Louisiana's public oyster resource.

**Location Description:**

Throughout Louisiana

**Activity Progress Narrative:**

We expect activity to pick up in Q3 as we prepare for the opening of the public seed ground season. LDWF has been working with Polestar to develop an audit process that will provide contractor provided incentives for the industry to participate and send in information. We are working with our IT staff to provide a secure method of data transfer for the VMS data.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Plans or Planning Products</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 3085 / Coastal Communities Recovery Program

**Grantee Activity Number:** 52CPFI3301 - Madisonville Bulkhead Project

**Activity Title:** Madisonville Bulkhead Project (CPFI)

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3085

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Coastal Communities Recovery Program

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Coastal Protection & Restoration

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$1,640,654.00

**Total Budget**

\$0.00

\$1,640,654.00

**Total Obligated**

\$0.00

\$1,640,654.00

**Total Funds Drawdown**

\$868,762.53

\$1,112,695.11

**Program Funds Drawdown**

\$868,762.53

\$1,112,695.11



|  |              |                |
|--|--------------|----------------|
| <b>Program Income Drawdown</b>                       | \$0.00       | \$0.00         |
| <b>Program Income Received</b>                       | \$0.00       | \$0.00         |
| <b>Total Funds Expended</b>                          | \$868,762.53 | \$1,112,695.11 |
| Louisiana Office of Coastal Protection & Restoration | \$868,762.53 | \$1,112,695.11 |
| <b>Match Contributed</b>                             | \$0.00       | \$0.00         |

### Activity Description:

This project involves the construction of a new bulkhead to replace the existing dilapidated bulkhead along the shore of Lake Pontchartrain at the mouth of the Tchefuncte River. The bulkhead's purpose is to protect an existing public recreational area which serves the Town of Madisonville residents, as well as, those from surrounding towns and parishes. The recreational area includes a road, parking lot, two boat launches and fishing docks. Due to the collapse of the existing bulkhead these facilities are threatened by wave action and land loss from storms, hurricanes and simply a strong southeast wind which pushes the lake waters in. These recreational facilities have been damaged or washed out by a number of hurricanes over the years, including Katrina, Gustav and Ike. After such an event the site can remain unusable for quite some time. Construction of the new bulkhead would provide protection now, and in future years, and assure continued access to Lake Pontchartrain and the Tchefuncte River for recreational purposes.

### Location Description:

Madisonville, St. Tammany Parish, Louisiana

### Activity Progress Narrative:

As of December 2013, construction was proceeding on schedule.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

### Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Census Method |       |                |
|--------------|--|-------|----------------|
|              | Low  | Mod   | Total Low/Mod% |
|              | 30440                                      | 26063 | 188926 29.91   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |





|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>52CPFI3303-Feasibility Study-St. Tammany</b> |
| <b>Activity Title:</b>          | <b>St. Tammany-Feasibility Study-52CPFI3303</b> |

**Activity Category:**

Planning

**Project Number:**

3085

**Projected Start Date:**

11/15/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Coastal Communities Recovery Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

| <b>Overall</b>                                       | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>       | N/A                            | \$1,617,866.02 |
| <b>Total Budget</b>                                  | \$0.00                         | \$1,617,866.02 |
| <b>Total Obligated</b>                               | \$0.00                         | \$1,617,866.02 |
| <b>Total Funds Drawdown</b>                          | \$74,124.83                    | \$74,124.83    |
| <b>Program Funds Drawdown</b>                        | \$74,124.83                    | \$74,124.83    |
| <b>Program Income Drawdown</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                       | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                          | \$74,124.83                    | \$74,124.83    |
| Iberville Parish                                     | \$74,124.83                    | \$74,124.83    |
| Louisiana Office of Coastal Protection & Restoration | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                             | \$0.00                         | \$0.00         |

**Activity Description:**

The goal of the project is to redirect effluent from the City’s sewage treatment plant (principally the Sunshine WWTP) from discharge into a slow draining and often times stagnant local coulee, instead pumping the discharge over the levee into the Mississippi River. This redirection of WWTP effluent to a major water body, from the much smaller local coulee or drain, will eliminate the problem that occurred during Hurricanes Gustav and Ike where sewage effluent was being discharged into flooded drainage ways. The effluent was dispersed wherever floodwaters flowed.

The local drain where effluent is currently discharged is a slow draining channel on the best of days. When wet weather season occurs or during major storm events such as Hurricanes Gustav and Ike, the drainage system often stops flowing downstream and actually flows backwards as a result of backwater flooding, in that the lower swamps begin to fill and the upstream drainage basin has nowhere to drain.

The effluent flow from the existing WWTP currently discharges into Bayou Paul, which is located adjacent to the existing plant site. This leg of Bayou Paul is very small and does not receive substantial flows from the surrounding areas to provide a steady flow. The Bayou also suffers from backwater flooding which results in the treated sewage effluent overflows ditch banks after heavy rain events occur, such as during Hurricanes Gustav and Ike. The rerouting of sewage treatment effluent to the Mississippi River will eliminate the problem of discharge into this local drain. The proposed routing for the new effluent force main will discharge directly to the Mississippi River, which will not only eliminate the potential health hazards of the nearby residential areas from overtopping of the Bayou, but will also reduce the effluent treatment requirements of the WWTP (i.e. discharge to large flow of Mississippi River).



## Location Description:

1697 Besson Lane, St. Gabriel, LA

## Activity Progress Narrative:

The funding for this St. Tammany WQ Plan consist of the remaining CDBG funds originally approved for the S. Slidell project. The previous grant did not move forward under the CCRP program due to potential CDBG compliance issues uncovered during the project development phase. The decision was made by CPRA and St.Tammany Parish to implement an alternative project and the associated funds were transferred upon formal cancellation of the S. Slidell grant. As of December 2013 the project was proceeding according to schedule and Providence was providing detailed updates on the planning process. Data collection is complete and the model selection is under review.

## Accomplishments Performance Measures

|                                 | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
|                                 | Total              | Total                              |
| # of Plans or Planning Products | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |       |          |
|--------------|--|-----|-------|----------|
|              | Low  | Mod | Total | Low/Mod% |
| # of Persons | 773  | 417 | 2510  | 47.41    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 55CPFI3301 - St. Mary Levee

**Activity Title:** St. Mary Levee (CPFI)

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3085

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Coastal Communities Recovery Program

**Projected End Date:**

06/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Coastal Protection & Restoration

| <b>Overall</b>                                       | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>       | N/A                            | \$5,069,621.00 |
| <b>Total Budget</b>                                  | \$0.00                         | \$5,069,621.00 |
| <b>Total Obligated</b>                               | \$0.00                         | \$5,069,621.00 |
| <b>Total Funds Drawdown</b>                          | \$104,511.32                   | \$104,511.32   |
| <b>Program Funds Drawdown</b>                        | \$104,511.32                   | \$104,511.32   |
| <b>Program Income Drawdown</b>                       | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                       | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                          | \$104,511.32                   | \$104,511.32   |
| Louisiana Office of Coastal Protection & Restoration | \$104,511.32                   | \$104,511.32   |
| <b>Match Contributed</b>                             | \$0.00                         | \$0.00         |

**Activity Description:**

The Franklin Canal floods with every surge event. The hurricane related storm surge travels up the Franklin Canal and floods approximately 300 homes and U.S. Highway 90, a major evacuation route. The Franklin Floodgate Sinkable Barge and Pump Station will not only block the surge from traveling up the Franklin Canal, but the pump station will also prevent storm water from inundating the closed system. The proposed improvements are installing a sinkable barge as a floodgate, additional levees, and a pump station. The drainage area affected is approximately 600 acres. The proposed levee would tie into the USACE Franklin and vicinity levee. The proposed pump station and sinkable barge are both new construction.

**Location Description:**

Franklin, St. Mary Parish, Louisiana

**Activity Progress Narrative:**

Landrights issues related to the Barge and Levee were being addressed; final plans and specs were under review by office of state purchasing; E&D NTP for the Pump Station was nearly complete.

>As of June 2011 the project was in preliminary design and environmental review for Phase I was underway.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod  | Total Low/Mod% |       |
|--------------|-------|------|----------------|-------|
| # of Persons | 14792 | 8170 | 52874          | 43.43 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>57CPFI3302 - Front Ridge Chenier</b>                |
| <b>Activity Title:</b>          | <b>Front Ridge Chenier Terracing/Protection (CPFI)</b> |

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Project Number:**  
3085

**Projected Start Date:**  
07/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Coastal Communities Recovery Program

**Projected End Date:**  
09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Office of Coastal Protection & Restoration

| Overall  | Apr 1 thru Jun 30, 2014 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>       | N/A                     | \$2,078,162.00 |
| <b>Total Budget</b>                                  | \$0.00                  | \$2,078,162.00 |
| <b>Total Obligated</b>                               | \$0.00                  | \$2,078,162.00 |
| <b>Total Funds Drawdown</b>                          | \$284,101.16            | \$569,978.39   |
| <b>Program Funds Drawdown</b>                        | \$284,101.16            | \$569,978.39   |
| <b>Program Income Drawdown</b>                       | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                       | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                          | \$282,769.18            | \$568,646.41   |
| Louisiana Office of Coastal Protection & Restoration | \$282,769.18            | \$568,646.41   |
| <b>Match Contributed</b>                             | \$0.00                  | \$0.00         |

**Activity Description:**

Construction of approximately 85,000 linear feet of terraces within the open water south of Front Ridge that will be designed to reduce wave fetch, reestablish the emergent marsh and prevent further deterioration to the ridge.

**Location Description:**

Kaplan, LA

**Activity Progress Narrative:**

As of June 2013, the environmental review for the project was under final review, and E&D was 60% complete. Issues with pipeline owners and required cover caused delays with land rights agreements but had been resolved in early July. \$1,331.98 was incorrectly overdrawn from the DRGR. The state has wired these funds back to HUD and will be reflected in the Q3 2014 QPR.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 0                  | 0/85000                            |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 2412 | 1692 | 9490           | 43.25 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 3086 / Municipalities Infrastructure Program

**Grantee Activity Number:** 01MIPL2301-Generator-Church Point

**Activity Title:** Church Point- Generator-01MIPL2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Church Point

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$137,800.00

**Total Budget**

\$0.00

\$137,800.00

**Total Obligated**

\$0.00

\$137,800.00

**Total Funds Drawdown**

\$3,000.00

\$137,800.00



|                                |            |              |
|--------------------------------|------------|--------------|
| <b>Program Funds Drawdown</b>  | \$3,000.00 | \$137,800.00 |
| <b>Program Income Drawdown</b> | \$0.00     | \$0.00       |
| <b>Program Income Received</b> | \$0.00     | \$0.00       |
| <b>Total Funds Expended</b>    | \$3,000.00 | \$137,800.00 |
| Town of Church Point           | \$3,000.00 | \$137,800.00 |
| <b>Match Contributed</b>       | \$0.00     | \$0.00       |

### Activity Description:

The proposed project is to install two permanently installed generators at the Town's two major sewer lift stations.

### Location Description:

Church Point, La.

### Activity Progress Narrative:

Church Point Sewer System Generators Project - Grant approved 1/7/11; A/E firm procured and contract dated 3/22/11; Grant Consultant procured and contract dated 2/10/11; Project set up administratively; Environmental Review Record cleared 6/8/11; Plans and specifications approved 10/11/22; bids received 12/11/12; Construction Contract awarded 1/7/13; Construction is 100% complete; Closeout documents dated 3/12/14.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |                |       |
|--------------|--|-----|----------------|-------|
|              | Low  | Mod | Total Low/Mod% |       |
| # of Persons | 1810                                       | 791 | 4469           | 58.20 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 01MIPS2301-Sewer System Rehab-Estherwood  
**Activity Title:** Estherwood-Sewer System Rehab-01MIPS2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3086  
**Projected Start Date:**  
 05/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Municipalities Infrastructure Program  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Village of Estherwood

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$542,647.00 |
| Total Budget                            | \$0.00                  | \$542,647.00 |
| Total Obligated                         | \$0.00                  | \$542,647.00 |
| Total Funds Drawdown                    | \$47,001.26             | \$480,435.60 |
| Program Funds Drawdown                  | \$47,001.26             | \$480,435.60 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$47,001.26             | \$480,435.60 |
| Village of Estherwood                   | \$47,001.26             | \$480,435.60 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is to remedy the deficiencies in the existing sewerage collection system.

**Location Description:**

Estherwood, La.

**Activity Progress Narrative:**

This consist of costs associated with the "Construction" portion of Public Facilities and Improvements.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 255 | 104 | 830            | 43.25 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 01MIPS3201-New Town Hall-Iota

**Activity Title:** Iota-New Town Hall-01MIPS3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

05/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Iota

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$833,736.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$833,736.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$833,736.00   |
| <b>Total Funds Drawdown</b>                    | \$49,025.82                    | \$728,420.19   |
| <b>Program Funds Drawdown</b>                  | \$49,025.82                    | \$728,420.19   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$49,025.82                    | \$728,420.19   |
| Town of Iota                                   | \$49,025.82                    | \$728,420.19   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed project consists of the demolition of the existing Town Hall, site improvements to increase its grade and the construction of a new 4,000 sq.ft. Town Hall.

**Location Description:**

Iota, La.

**Activity Progress Narrative:**

This consist of costs associated with the "Construction" and "Basic Engineering Services During Construction" portions of Public Facilities and Improvements and the "Construction Phase" portion of CDBG Consulting Fees associated with Project Delivery.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 445 | 247 | 1348           | 51.34 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 04MIPS2301-Sewer Rehab-Napoleonville  
**Activity Title:** Napoleonville-Sewer Rehab-04MIPS2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3086  
**Projected Start Date:**  
 06/30/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Municipalities Infrastructure Program  
**Projected End Date:**  
 03/14/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Village of Napoleonville

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$999,800.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$999,800.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$999,800.00 |
| <b>Total Funds Drawdown</b>                    | \$63,385.29             | \$984,145.85 |
| <b>Program Funds Drawdown</b>                  | \$63,385.29             | \$984,145.85 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$63,385.29             | \$984,145.85 |
| Village of Napoleonville                       | \$63,385.29             | \$984,145.85 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is to replace all the old and damaged sewer lines.

**Location Description:**

Napoleonville, La.

**Activity Progress Narrative:**

Design, Plans, Spec., Bids & Contract Documents 100%, ERR complete. Inspection Services (Periodic) 100% complete. Infrastructure is 100% complete.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 296 | 136 | 682            | 63.34 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 05MIPL3201-City Hall/Annex/Haas-Bunkie  
**Activity Title:** Bunkie-City Hall/Annex/Haas-05MIPL3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bunkie

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$505,100.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$505,100.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$505,100.00 |
| <b>Total Funds Drawdown</b>                    | \$5,108.70              | \$497,106.00 |
| <b>Program Funds Drawdown</b>                  | \$5,108.70              | \$497,106.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$5,108.70              | \$497,106.00 |
| City of Bunkie                                 | \$5,108.70              | \$497,106.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this project is to repair roofs on the City Hall, City Hall Annex, and Haas Auditorium in Bunkie, La.

**Location Description:**

Bunkie, La.

**Activity Progress Narrative:**

Project Delivery Invoice for project management and closeout services for this period.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
| # of Persons | 2131 | 598 | 4696           | 58.11 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 13MIPL2301-Generator-Jonesville

**Activity Title:** Jonesville-Generator-13MIPL2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/15/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Jonesville

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$310,298.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$310,298.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$310,298.00   |
| <b>Total Funds Drawdown</b>                    | \$16,312.90                    | \$187,875.20   |
| <b>Program Funds Drawdown</b>                  | \$16,312.90                    | \$187,875.20   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$16,312.90                    | \$187,875.20   |
| Town of Jonesville                             | \$16,312.90                    | \$187,875.20   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project will purchase and install three generators.  
Water Pump Station, 1,000 gpm, 75 h.p.  
Water Well, 1,000 gpm, 60 h.p.  
Sewer Lift Station, 40 h.p.

**Location Description:**

Jonesville, La.

**Activity Progress Narrative:**

Project Delivery - created file management system of project; completion of environmental/special conditions; clearance; A/E procurement;  
>Project Facilities & Improvements - 100% completion of plans and specifications. Bids awarded to Central Electric of Monroe, cleared, contracts; 100% construction complete. Third payment request from contractor. Construction is 100% complete including Davis/Bacon requirements and related Acts. Retainage payment will be made after clear lien period. All inspections complete. Substantial construction completion filed. Project construction complete including clear lien certificate. Pending close-out filing.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |     |                |       |
|--------------|--|-----|----------------|-------|
|              | Low  | Mod | Total Low/Mod% |       |
| # of Persons | 955  | 367 | 2358           | 56.06 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 19MIPL2301-Sewer Rehab-Clinton

**Activity Title:** Clinton-Sewer Rehab-19MIPL2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

04/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

08/16/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Clinton

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,996,635.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,996,635.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,996,635.00 |
| <b>Total Funds Drawdown</b>                    | \$2,860.00                     | \$85,300.65    |
| <b>Program Funds Drawdown</b>                  | \$2,860.00                     | \$85,300.65    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,860.00                     | \$85,300.65    |
| Town of Clinton                                | \$2,860.00                     | \$85,300.65    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The proposed project would bring the system back up to fully operable condition by replacing unrepairable system components or making repairs to equipment that is salvageable at the damaged lift station. They will also replace the damaged pumps. Additionally, they will strengthen the stations so that they are unlikely to experience damage from falling trees or flying debris.

**Location Description:**

Clinton, La.

**Activity Progress Narrative:**

Grant Administration (Shread-Kuyrkendall & Associates) are working on Grant Administration and the Environmental Review Record.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 575 | 282 | 1431           | 59.89 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 22MIPL3401-Drainage Restoration-Colfax  
**Activity Title:** Colfax-Drainage Restoration-22MIPL3401

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3086  
**Projected Start Date:**  
 07/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Municipalities Infrastructure Program  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Colfax

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$623,250.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$623,250.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$623,250.00 |
| <b>Total Funds Drawdown</b>                    | \$4,880.00              | \$569,373.23 |
| <b>Program Funds Drawdown</b>                  | \$4,880.00              | \$569,373.23 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$4,880.00              | \$569,373.23 |
| Town of Colfax                                 | \$4,880.00              | \$569,373.23 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The proposed project will improve the hydraulic characteristics of the existing main drainage ditches to reduce or eliminate flooding during storms such as Hurricanes Gustay. This will be accomplished by clearing excessive vegetation, restoring the cross-section of the ditch (widening, grading and re-shaping), and installing erosion protection to lengthen the lifespan of the ditches.

**Location Description:**

Colfax, La.

**Activity Progress Narrative:**

Project Delivery invoice for project management services for this period including completion of closeout package.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 1                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 747 | 200 | 1522           | 62.22 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 22MIPS2301-Generators-Dry Prong

**Activity Title:** Dry Prong-Generators-22MIPS2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Dry Prong

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$162,600.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$162,600.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$162,600.00   |
| <b>Total Funds Drawdown</b>                    | \$2,485.00                     | \$159,035.25   |
| <b>Program Funds Drawdown</b>                  | \$2,485.00                     | \$159,035.25   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,485.00                     | \$159,035.25   |
| Village of Dry Prong                           | \$2,485.00                     | \$159,035.25   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to permanently install a 100kW generator at Well site No. 5, and a 50kW generator at Well site No. 3 and 4.

**Location Description:**

Dry Prong, La.

**Activity Progress Narrative:**

Project Delivery Invoice for project management services for this period including preparation of closeout package.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 89  | 68  | 421            | 37.29 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 22MIPS2302-Generators-Pollock

**Activity Title:** Pollock-Generators-22MIPS2302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Pollock

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$111,200.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$111,200.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$111,200.00   |
| <b>Total Funds Drawdown</b>                    | \$2,485.00                     | \$110,825.00   |
| <b>Program Funds Drawdown</b>                  | \$2,485.00                     | \$110,825.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,485.00                     | \$110,825.00   |
| Town of Pollock                                | \$2,485.00                     | \$110,825.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to permanently install an emergency generator in the town of Pollock.

**Location Description:**

Pollock, La.

**Activity Progress Narrative:**

This is for Project Delivery Services for the closeout phase of the project.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 113 | 62  | 389            | 44.99 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>26MIPC2101-Grand Isle State Roads-Jefferson</b> |
| <b>Activity Title:</b>          | <b>Jefferson-Grand Isle State Roads-26MIPC2101</b> |

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3086

**Projected Start Date:**

01/31/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Transportation and Development

| Overall  | Apr 1 thru Jun 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b>         | N/A                     | \$68,782.05 |
| <b>Total Budget</b>                                    | \$5,158.17              | \$68,782.05 |
| <b>Total Obligated</b>                                 | \$5,158.17              | \$68,782.05 |
| <b>Total Funds Drawdown</b>                            | \$63,623.88             | \$63,623.88 |
| <b>Program Funds Drawdown</b>                          | \$63,623.88             | \$63,623.88 |
| <b>Program Income Drawdown</b>                         | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                         | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                            | \$63,623.88             | \$63,623.88 |
| Louisiana Department of Transportation and Development | \$63,623.88             | \$63,623.88 |
| <b>Match Contributed</b>                               | \$0.00                  | \$0.00      |

**Activity Description:**

The purpose of this project is to restore the eight state-owned routes damaged in Grand Isle to their predisaster design, function and capacity. The project is to overlay the roads with 2.0" of superpave asphaltic concrete, striping and related work.

**Location Description:**

Grand Isle, La. - Jefferson

**Activity Progress Narrative:**

The project has been completed

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of Linear feet of Public Improvement | 14308              | 14308/14308                        |
| # of Linear miles of Public            | 3                  | 3/3                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 339 | 321 | 1529           | 43.17 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 26MIPC2102-LA Highway 1-DOTD

**Activity Title:** DOTD-LA Highway 1-26MIPC2102

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3086

**Projected Start Date:**

08/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Transportation and Development

| <b>Overall</b>   | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>         | N/A                            | \$1,236,376.00 |
| <b>Total Budget</b>                                    | \$0.00                         | \$1,236,376.00 |
| <b>Total Obligated</b>                                 | \$0.00                         | \$1,236,376.00 |
| <b>Total Funds Drawdown</b>                            | \$619,850.25                   | \$619,850.25   |
| <b>Program Funds Drawdown</b>                          | \$619,850.25                   | \$619,850.25   |
| <b>Program Income Drawdown</b>                         | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                            | \$619,850.25                   | \$619,850.25   |
| Louisiana Department of Transportation and Development | \$619,850.25                   | \$619,850.25   |
| <b>Match Contributed</b>                               | \$0.00                         | \$0.00         |

**Activity Description:**

DOTD is requesting funding to repair damage to LA 1 and mitigate reduced design life that resulted from the damage and excessive hauling that was necessary after Hurricanes Gustav/Ike. Paving of shoulders will be another element of this project.

**Location Description:**

LA 1, Grand Isle, LA 70358

**Activity Progress Narrative:**

Project is complete.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public Improvement</b> | 12672                     | 12672/12672                               |
| <b># of Linear miles of Public</b>            | 3                         | 3/3                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 339 | 321 | 1529           | 43.17 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 29MIPC2301-Sewerage Improvements-Golden Meadow

**Activity Title:** Golden Meadow-Sewerage Improvements-29MIPC2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

05/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

08/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Golden Meadow

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,959,400.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,959,400.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,959,400.00 |
| <b>Total Funds Drawdown</b>                    | \$1,900.00                     | \$113,881.12   |
| <b>Program Funds Drawdown</b>                  | \$1,900.00                     | \$113,881.12   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$1,900.00                     | \$113,881.12   |
| Town of Golden Meadow                          | \$1,900.00                     | \$113,881.12   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project consist of the extension of the existing sewer collection and treatment systems serving the northern section of the Town of Golden Meadow.

**Location Description:**

Golden Meadow, LA 70357

**Activity Progress Narrative:**

The Town is currently beginning work on acquisition of approximately 130 servitudes and parcels for installation of the sewer lines and lift stations.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod | Total Low/Mod% |       |
|--------------|------|-----|----------------|-------|
| # of Persons | 1085 | 631 | 3386           | 50.68 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 32MIPS2301-Generators-Albany

**Activity Title:** Albany-Generators-32MIPS2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

03/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Albany

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$132,700.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$132,700.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$132,700.00   |
| <b>Total Funds Drawdown</b>                    | (\$2,700.00)                   | \$76,670.00    |
| <b>Program Funds Drawdown</b>                  | (\$2,700.00)                   | \$76,670.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | (\$2,700.00)                   | \$76,670.00    |
| Village of Albany                              | (\$2,700.00)                   | \$76,670.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to install new generators at the water well locations that service the Village of Albany Waterworks.

**Location Description:**

Albany, La.

**Activity Progress Narrative:**

Returned due to ineligible costs discovered during DRU's monitoring visit

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 327 | 156 | 860            | 56.16 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>33MIPL2301-Generator Project-Tallulah</b> |
| <b>Activity Title:</b>          | <b>Tallulah-Generator Project-33MIPL2301</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3086

**Projected Start Date:**  
07/15/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Municipalities Infrastructure Program

**Projected End Date:**  
02/25/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Tallulah

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$500,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$500,000.00 |
| <b>Total Funds Drawdown</b>                    | \$306,198.00            | \$414,884.40 |
| <b>Program Funds Drawdown</b>                  | \$306,198.00            | \$414,884.40 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$306,198.00            | \$414,884.40 |
| City of Tallulah                               | \$306,198.00            | \$414,884.40 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is to purchase and install and/or install a previously purchased emergency power generators to enable key components of the City of Tallulah to operate during power outages.

**Location Description:**

Tallulah, La.

**Activity Progress Narrative:**

Contractor has mobilized, worked on concrete pads, electrical work, gas service. Work is underway on both generator sites. work 100% complete. Generators installed. Items remaining retainage draw and final close-out request (90% complete)

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 3904 | 1793 | 8554           | 66.60 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 34MIPS2301-Sewer System Rehab-Bonita  
**Activity Title:** Bonita-Sewer System Rehab-34MIPS2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/15/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

02/22/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Bonita

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$442,111.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$442,111.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$442,111.00 |
| <b>Total Funds Drawdown</b>                    | \$4,000.00              | \$400,328.57 |
| <b>Program Funds Drawdown</b>                  | \$4,000.00              | \$400,328.57 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$4,000.00              | \$400,328.57 |
| Village of Bonita                              | \$4,000.00              | \$400,328.57 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of this project is to repair the lift station at the Village of Bonita sewer system.

**Location Description:**

Bonita, La.

**Activity Progress Narrative:**

Project Delivery - created file management system of project for client; completion of environmental/special conditions clearance; A/E procurement; reviewed certified payroll; conducted onsite interviews; completed review of construction invoices; verified posting of project sign; wage rates, and Davis-Bacon posters; monitor project for Davis-Bacon compliance. Final close-out documents submitted to O.C.D.

>Construction underway - 100% complete, rehab of existing lift stations #1, #6, & #7 are 100% complete; rehab of existing lift stations #2, #5, and #8 are 100% complete.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 95  | 83  | 312            | 57.05 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 40MIPS2302-Wastewater Grinder Pump-Woodworth

**Activity Title:** Woodworth-Wastewater Grinder Pump-40MIPS2302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Woodworth

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$478,620.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$478,620.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$478,620.00 |
| <b>Total Funds Drawdown</b>                    | \$6,080.00              | \$478,619.99 |
| <b>Program Funds Drawdown</b>                  | \$6,080.00              | \$478,619.99 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$6,080.00              | \$478,619.99 |
| Town of Woodworth                              | \$6,080.00              | \$478,619.99 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The Town proposes to have installes at each residential location, a new control box that will allow for manual switching of the electrical service, to allow for Town Personnel to plug a portable generator directly to the grinder pump that would allow for quick and speedy pump down of each residential pumping unit sump.

**Location Description:**

Woodworth, La.

**Activity Progress Narrative:**

The project is complete. This is for a portion of retainage and project delivery.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 162 | 198 | 1100           | 32.73 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 40MIPS3401-Weems Canal-Lecompte

**Activity Title:** Lecompte-Weems Canal-40MIPS3401

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Lecompte

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$529,350.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$529,350.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$529,350.00   |
| <b>Total Funds Drawdown</b>                    | \$46,044.41                    | \$522,154.08   |
| <b>Program Funds Drawdown</b>                  | \$46,044.41                    | \$522,154.08   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$46,044.41                    | \$522,154.08   |
| Town of Lecompte                               | \$46,044.41                    | \$522,154.08   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

This project addresses the need for improved drainage in Lecompte by clearing dense vegetation and accumulated muck from several open channel sections of the Canal, clearing debris from the larger culverts connecting those channels, and installing smaller culverts in the Canal's tributaries where they are needed.

**Location Description:**

Lecompte, La.

**Activity Progress Narrative:**

Progressive Construction Company, LLC Estimate No. 6 - Retainage; and project delivery invoice for project management services and closeout for this period.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 1                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 570 | 272 | 1371           | 61.42 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>40MIPS3701-Electrical Systems Repairs-Boyce</b> |
| <b>Activity Title:</b>          | <b>Boyce-Electrical Systems Repairs-40MIPS3701</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3086

**Projected Start Date:**  
07/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Municipalities Infrastructure Program

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Boyce

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$646,900.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$646,900.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$646,900.00 |
| <b>Total Funds Drawdown</b>                    | \$114,719.03            | \$582,406.48 |
| <b>Program Funds Drawdown</b>                  | \$114,719.03            | \$582,406.48 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$114,719.03            | \$582,406.48 |
| Town of Boyce                                  | \$114,719.03            | \$582,406.48 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The proposed electrical system repair project would replave those system componenets damaged during Hurricane Gustav which would directly result in a more reliable, efficient, and safe system for the Town's residents.

**Location Description:**

Boyce, La.

**Activity Progress Narrative:**

This is for construction services - substantially complete, engineering services including construction engineering services and construction observation and project delivery invoice for project management services for this period.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 558 | 247 | 1191           | 67.59 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 43MIPS2301-Emergency Generators-Florien  
**Activity Title:** Florien-Emergency Generators-43MIPS2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3086  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Municipalities Infrastructure Program  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Village of Florien

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$242,500.00 |
| Total Budget                            | \$0.00                  | \$242,500.00 |
| Total Obligated                         | \$0.00                  | \$242,500.00 |
| Total Funds Drawdown                    | \$1,999.90              | \$190,459.68 |
| Program Funds Drawdown                  | \$1,999.90              | \$190,459.68 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$1,999.90              | \$190,459.68 |
| Village of Florien                      | \$1,999.90              | \$190,459.68 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The Village of Florien proposes to install five permanent generators and platforms at five sewage lift stations at various locations within the corporate limits of the Village.

**Location Description:**

Florien, La.

**Activity Progress Narrative:**

This is for Balar Associates, Inc. from the Public Facilities and Improvements Budget and Central Electric Co. of Alexandria from the Public Facilities and Improvements Budget.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 195 | 170 | 674            | 54.15 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>46MIPS2301-Sewer Rehab-Greensburg</b> |
| <b>Activity Title:</b>          | <b>Greensburg-Sewer Rehab-46MIPS2301</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3086

**Projected Start Date:**  
04/20/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Municipalities Infrastructure Program

**Projected End Date:**  
01/14/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Greensburg

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$484,882.00 |
| Total Budget                            | \$0.00                  | \$484,882.00 |
| Total Obligated                         | \$0.00                  | \$484,882.00 |
| Total Funds Drawdown                    | \$45,881.10             | \$463,590.21 |
| Program Funds Drawdown                  | \$45,881.10             | \$463,590.21 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$45,881.10             | \$463,590.21 |
| Town of Greensburg                      | \$45,881.10             | \$463,590.21 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

The project will consists of approximately 20 service line repairs on Town property, 20 mainline point repairs, 40 manhole repairs and sealing of manhole walls.

**Location Description:**

Greensburg, La.

**Activity Progress Narrative:**

Contractor Retainage

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 138 | 54  | 341            | 56.30 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>54MIPS2301-Emer. Generator-Waterproof</b> |
| <b>Activity Title:</b>          | <b>Waterproof-Emer. Generator-54MIPS2301</b> |

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3086

**Projected Start Date:**  
07/21/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Municipalities Infrastructure Program

**Projected End Date:**  
12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Waterproof

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$249,540.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$249,540.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$249,540.00 |
| <b>Total Funds Drawdown</b>                    | \$2,485.00              | \$233,201.65 |
| <b>Program Funds Drawdown</b>                  | \$2,485.00              | \$233,201.65 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$2,485.00              | \$233,201.65 |
| Town of Waterproof                             | \$2,485.00              | \$233,201.65 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The purpose of the project is to install standby electrical generators at three locations. The Wastewater Treatment Plant, Sewer Pump Station No. 1 and Sewer Pump Station No. 2.

**Location Description:**

Waterproof, La.

**Activity Progress Narrative:**

This is for Project Delivery Services for the closeout phase of the project.

**Accomplishments Performance Measures**

|                               | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
|                               | Total              | Total                              |
| <b># of Public Facilities</b> | 1                  | 1/1                                |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 474 | 160 | 829            | 76.48 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 57MIPC2501-Police Station-Erath

**Activity Title:** Erath-Police Station-57MIPC2501

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Erath

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$430,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$430,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$430,000.00   |
| <b>Total Funds Drawdown</b>                    | \$3,000.00                     | \$430,000.00   |
| <b>Program Funds Drawdown</b>                  | \$3,000.00                     | \$430,000.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$3,000.00                     | \$430,000.00   |
| Town of Erath                                  | \$3,000.00                     | \$430,000.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The purpose of this project is to reconstruct a police station in Erath, La.

**Location Description:**

Erath, La.

**Activity Progress Narrative:**

Erath Police Station Renovation & Flood Proofing Project - Grant approved 3/15/11; A/E firm procured and contract dated 5/31/11; Grant Consultant procured and contract dated 4/13/11; Project set up administratively; Environmental Review Record cleared 8/24/11; Plans and specifications approved 8/14/12; construction is 100% complete; clear lien certificate provided; close-out documents submitted 3/10/14.

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 1                         | 1/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low | Mod | Total Low/Mod% |       |
|--------------|-----|-----|----------------|-------|
| # of Persons | 543 | 366 | 2119           | 42.90 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 3087 / Economic Revitalization

**Grantee Activity Number:** 17DRLG7001-Mary Bird Perkins-EBR

**Activity Title:** EBR-Mary Bird Perkins-17DRLG7001

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

3087

**Project Title:**

Economic Revitalization

**Projected Start Date:**

12/31/2013

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

East Baton Rouge Parish

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$250,000.00

**Total Budget**

\$0.00

\$250,000.00

**Total Obligated**

\$0.00

\$250,000.00

**Total Funds Drawdown**

\$0.00

\$250,000.00



|                                 |                |              |
|---------------------------------|----------------|--------------|
| <b>Program Funds Drawdown</b>   | \$0.00         | \$250,000.00 |
| <b>Program Income Drawdown</b>  | \$0.00         | \$0.00       |
| <b>Program Income Received</b>  | \$0.00         | \$0.00       |
| <b>Total Funds Expended</b>     | \$0.00         | \$250,000.00 |
| East Baton Rouge Parish         | (\$215,002.75) | \$0.00       |
| Mary Bird Perkins Cancer Center | \$215,002.75   | \$250,000.00 |
| <b>Match Contributed</b>        | \$0.00         | \$448,433.63 |

### Activity Description:

The goal of the project is to reduce Louisiana's high cancer mortality rate, especially among low-income and under-resourced adults in 18 southeast Louisiana parishes.

### Location Description:

Baton Rouge, La. - EBR

### Activity Progress Narrative:

Previous expenditures incorrectly reported to wrong responsible organization. Correction made above.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>18DINW7001 - LA CAP</b>              |
| <b>Activity Title:</b>          | <b>LA Center Against Poverty (DINW)</b> |

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

3087

**Project Title:**

Economic Revitalization

**Projected Start Date:**

10/01/2011

**Projected End Date:**

12/31/2014

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Center Against Poverty, Inc

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$200,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$200,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$200,000.00   |
| <b>Total Funds Drawdown</b>                    | \$6,409.13                     | \$194,618.47   |
| <b>Program Funds Drawdown</b>                  | \$6,409.13                     | \$194,618.47   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$6,409.13                     | \$194,618.47   |
| Louisiana Center Against Poverty, Inc          | \$6,409.13                     | \$194,618.47   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Workforce training targeting the following industries: Cultural Economy, General Office, Retail Service, Food Industry, and Technology Training (computers, etc)

**Location Description:**

Louisiana Center Against Poverty, Inc.  
LACAP Facilities in East Carroll, Madison, Richland, and Ouachita Parishes will offer training.

**Activity Progress Narrative:**

The Center is continuing to assist those participants who took the training to search for and acquire jobs. We will also continue to offer this training to new applicants in an effort to help improve the lives of citizens in Northeast Louisiana.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Businesses</b> | 0                         | 0/0                                       |



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |          |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
|              | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod% |
| # of Persons | 0                  | 9   | 9     | 0/0                                | 145/140 | 236/140 | 61.44    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 36DINW7002 - Urban Strategies

**Activity Title:** Urban Strategies (DINW)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Urban Strategies

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$65,260.09                    | \$477,594.87   |
| <b>Program Funds Drawdown</b>                  | \$65,260.09                    | \$477,594.87   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$65,260.09                    | \$477,594.87   |
| Urban Strategies                               | \$65,260.09                    | \$477,594.87   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Training classes offered to individuals in the areas of construction, healthcare, food industry, and customer service.

**Location Description:**

Courses to be offered at various training locations depending on the training provider. All training to take place in Orleans Parish.

**Activity Progress Narrative:**

There was a total of 18 individuals that enrolled in the NCCER CORE class that began on May 27, 2014. Of the 18 that enrolled, there are 11 students that are on schedule to complete the NCCER CORE certification on August 3, 2014. Those students successfully completing CORE will move to Phase 2 NCCER Electrical or Carpentry, slated to being mid August 2014.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 37/0 | 38/85 | 97.37    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>36DINW7301 - District 2</b>              |
| <b>Activity Title:</b>          | <b>District 2 Workforce Training (DINW)</b> |

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

District 2 Community Enhancement Corporation

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$350,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$350,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$350,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$349,220.55   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$349,220.55   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$349,220.55   |
| District 2 Community Enhancement Corporation   | \$0.00                         | \$349,220.55   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Training classes offered to high school students in the areas of fashion, music, and other arts.

**Location Description:**

Classes to be offered at various schools in the Recovery School District (RSD) in New Orleans, LA

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |         |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|---------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total   | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 94/77                              | 0/0 | 307/150 | 30.62    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 36DRLG7002 - WWII Museum

**Activity Title:** WWII Museum (DRLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3087

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

The National WWII Museum

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,000,000.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$5,000,000.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$5,000,000.00 |
| <b>Total Funds Drawdown</b>                    | \$897,917.19                   | \$3,859,892.33 |
| <b>Program Funds Drawdown</b>                  | \$897,917.19                   | \$3,859,892.33 |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$897,917.19                   | \$3,859,892.33 |
| The National WWII Museum                       | \$897,917.19                   | \$3,859,892.33 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Construction of the "Campaign's Pavillion" which will feature the Asia Campaign Gallery, European Campaign Gallery, and the American Campaign Gallery. The National WWII Museum is an economic engine, bringing thousands of visitors to New Orleans who indicate that the Museum was either the #1 or #2 reason they chose to visit the region.

**Location Description:**

Intersection of Camp St and Andrew Higgins

**Activity Progress Narrative:**

Building construction is effectively complete. Construction activity now involves building 1st floor exhibits centered on the theme The Road To Berlin. Expenses are within budget.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Businesses</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 0   | 0     | 0/0                                | 1/0 | 4/400 | 25.00    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 1/0 | 4/400 | 25.00    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 40DRLG7001 - Bayou Boeuf Canal

**Activity Title:** Bayou Bouef Diversion Canal (DRLG)

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3087

**Projected Start Date:**

12/31/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$700,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$700,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$700,000.00   |
| <b>Total Funds Drawdown</b>                    | \$2,247.50                     | \$537,406.06   |
| <b>Program Funds Drawdown</b>                  | \$2,247.50                     | \$537,406.06   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,247.50                     | \$537,406.06   |
| Rapides Parish Police Jury                     | \$2,247.50                     | \$537,406.06   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Bayou Boeuf Diversion Canal Improvements

**Location Description:**

Rapides Parish

**Activity Progress Narrative:**

Expenditures this quarter are for grant consulting services consisting of financials, preparing and processing request for payments, updating invoice tracker, mgmt. control cards, input data in peach tree accounting system and file management.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of Linear feet of Public Improvement</b> | 0                         | 0/4                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 31488 | 19988 | 120829         | 42.60 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 65DINU7303 - LSBDC

**Activity Title:** LSBDC (DINU)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

02/01/2014

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Loyola University New Orleans

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$88,000.00

**Total Budget**

\$88,000.00

\$88,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Loyola University New Orleans

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|              | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/267          | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>65DINV7301 - UEP TA - LMI</b>               |
| <b>Activity Title:</b>          | <b>UEP - Technical Assistance - LMI (DINV)</b> |

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

12/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Urban Entrepreneur Partnership, Inc. (UEP, Inc.)

| <b>Overall</b>                                   | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                            | \$550,162.61   |
| <b>Total Budget</b>                              | (\$4,837.39)                   | \$550,162.61   |
| <b>Total Obligated</b>                           | (\$4,837.39)                   | \$550,162.61   |
| <b>Total Funds Drawdown</b>                      | \$3,640.50                     | \$550,162.61   |
| <b>Program Funds Drawdown</b>                    | \$3,640.50                     | \$550,162.61   |
| <b>Program Income Drawdown</b>                   | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                   | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                      | \$3,640.50                     | \$550,162.61   |
| Urban Entrepreneur Partnership, Inc. (UEP, Inc.) | \$3,640.50                     | \$550,162.61   |
| <b>Match Contributed</b>                         | \$0.00                         | \$0.00         |

**Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

The UEPGC proposes to service the following parishes through its two offices in Baton Rouge and New Orleans: St. Tammany, Orleans, St. Bernard, Jefferson, Plaquemines, Lafourche, St. Landry, Point Coupee, East Baton Rouge, Livingston, Ascension, Assumption, Iberville, Terrebonne, Calcasieu, Cameron, St. Mary, Lafayette, Vermillion and Rapides.

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Outreach, Intake & Assessment, Personal Development Plan, Coaching and Long Term Follow-Up.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |         |         |          |
|--------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
|              | Low                | Mod | Total | Low                                | Mod     | Total   | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 158/739 | 158/739 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>65DINV7301 - UEP TA - UN</b>               |
| <b>Activity Title:</b>          | <b>UEP - Technical Assistance - UN (DINV)</b> |

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Urban Entrepreneur Partnership, Inc. (UEP, Inc.)

**Overall**

|  | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                            | \$449,837.39   |
| <b>Total Budget</b>                              | \$4,837.39                     | \$449,837.39   |
| <b>Total Obligated</b>                           | \$4,837.39                     | \$449,837.39   |
| <b>Total Funds Drawdown</b>                      | \$5,295.27                     | \$447,148.07   |
| <b>Program Funds Drawdown</b>                    | \$5,295.27                     | \$447,148.07   |
| <b>Program Income Drawdown</b>                   | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                   | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                      | \$5,295.27                     | \$447,148.07   |
| Urban Entrepreneur Partnership, Inc. (UEP, Inc.) | \$5,295.27                     | \$447,148.07   |
| <b>Match Contributed</b>                         | \$0.00                         | \$0.00         |

**Activity Description:**

See 65DINV7301 - UEP TA - LMI

**Location Description:**

See 65DINV7301 - UEP TA - LMI

**Activity Progress Narrative:**

See 65DINV7301 - UEP TA - LMI for complete Activity Narrative

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |         |          |
|--------------|--------------------|-----|-------|------------------------------------|------|---------|----------|
|              | Low                | Mod | Total | Low                                | Mod  | Total   | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 43/0                               | 21/0 | 214/739 | 29.91    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65DINV7302 - SENO TA - LMI  
**Activity Title:** SENO Technical Assistance - LMI (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Social Entrepreneurs of New Orleans (SENO)

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$114,006.77 |
| <b>Total Budget</b>                            | \$4,006.77              | \$114,006.77 |
| <b>Total Obligated</b>                         | \$4,006.77              | \$114,006.77 |
| <b>Total Funds Drawdown</b>                    | \$9,035.52              | \$114,005.32 |
| <b>Program Funds Drawdown</b>                  | \$9,035.52              | \$114,005.32 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$9,035.52              | \$114,005.32 |
| Social Entrepreneurs of New Orleans (SENO)     | \$9,035.52              | \$114,005.32 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Our program to provide assistance to early-stage social entrepreneurs is called the New Ventures Accelerator. Social entrepreneurs at their critical early stages need support, mentorship, and strong networks in order to be successful.

- We begin with a strong selection model for high-potential entrepreneurs and ideas.
- We work with the social entrepreneur in a 10-month engagement to test and implement their promising new approach to solving a problem.
- We begin with an organizational assessment, which includes a financial, operational, and programmatic review.
- Together, we set and reach short- and long-term goals through our Milestone Activity Plan (MAP) for deep social impact and financial sustainability.
- We assemble a team made up of an Executive Consultant, Executive Mentor, and pro-bono technical assistance experts (legal, marketing, financial, etc.)
- Support occurs in areas such as building financial models, validating the market, strategic planning, business planning, setting up accounting systems, marketing, and fund development.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Marketing, Organizational Assessment & Work Plan Development, Business Plan/Product Development, Individualized TA, Executive



Mentoring and Fund and Sustainability.

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|              | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 5/0                                | 52/133 | 57/133 | 100.00   |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>65DINV7302 - SENO TA - UN</b>             |
| <b>Activity Title:</b>          | <b>SENO Technical Assistance - UN (DINV)</b> |

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Social Entrepreneurs of New Orleans (SENO)

**Overall**

|  | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$235,993.23   |
| <b>Total Budget</b>                            | (\$4,006.77)                   | \$235,993.23   |
| <b>Total Obligated</b>                         | (\$4,006.77)                   | \$235,993.23   |
| <b>Total Funds Drawdown</b>                    | \$14,384.68                    | \$235,808.80   |
| <b>Program Funds Drawdown</b>                  | \$14,384.68                    | \$235,808.80   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$14,384.68                    | \$235,808.80   |
| Social Entrepreneurs of New Orleans (SENO)     | \$14,384.68                    | \$235,808.80   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

See 36DINV7302 - SENO TA - LMI

**Location Description:**

See 36DINV7302 - SENO TA - LMI

**Activity Progress Narrative:**

See 65DINV7302 - SENO TA - LMI for complete Activity Narrative

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Businesses</b> | 0                         | 0/0                                       |



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |         |          |
|--------------|--------------------|-----|-------|------------------------------------|------|---------|----------|
|              | Low                | Mod | Total | Low                                | Mod  | Total   | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 85/0 | 166/132 | 51.20    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>65DINV7303 - VIET TA - LMI</b>             |
| <b>Activity Title:</b>          | <b>VIET Technical Assistance - LMI (DINV)</b> |

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

3087

**Project Title:**

Economic Revitalization

**Projected Start Date:**

12/31/2010

**Projected End Date:**

09/30/2014

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Vietnamese Initiatives in Economic Training (VIET)

| Overall  | Apr 1 thru Jun 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b>     | N/A                     | \$88,000.00 |
| <b>Total Budget</b>                                | (\$12,000.00)           | \$88,000.00 |
| <b>Total Obligated</b>                             | (\$12,000.00)           | \$88,000.00 |
| <b>Total Funds Drawdown</b>                        | \$11,223.07             | \$82,182.27 |
| <b>Program Funds Drawdown</b>                      | \$11,223.07             | \$82,182.27 |
| <b>Program Income Drawdown</b>                     | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                     | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                        | \$11,223.07             | \$82,182.27 |
| Vietnamese Initiatives in Economic Training (VIET) | \$11,223.07             | \$82,182.27 |
| <b>Match Contributed</b>                           | \$0.00                  | \$0.00      |

**Activity Description:**

VIET’s Business Technical Assistance Program (VIET-BTAP) goal is to increase the # of small business owners/establishments in the state of Louisiana. Our objective is to provide quality language appropriate technical assistance services to current and/or new/emerging small business owners in the state of Louisiana that have been adversely affected by Hurricanes Gustav and/or Ike.

**Location Description:**

Gustav/Ike Affected Parishes in Southeastern Louisiana

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Loan Packaging, Financial Literacy-Tax Education Workshops, Business Workshops and Business Start-Up Assistance.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Businesses</b> | 0                  | 0/160                              |



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 6/0                                | 31/0 | 38/0  | 97.37    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>65DINV7303 - VIET TA - UN</b>             |
| <b>Activity Title:</b>          | <b>VIET Tachnical Assistance - UN (DINV)</b> |

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vietnamese Initiatives in Economic Training (VIET)

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b>     | N/A                     | \$112,000.00 |
| <b>Total Budget</b>                                | \$12,000.00             | \$112,000.00 |
| <b>Total Obligated</b>                             | \$12,000.00             | \$112,000.00 |
| <b>Total Funds Drawdown</b>                        | \$10,770.42             | \$105,168.78 |
| <b>Program Funds Drawdown</b>                      | \$10,770.42             | \$105,168.78 |
| <b>Program Income Drawdown</b>                     | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                     | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                        | \$10,770.42             | \$105,168.78 |
| Vietnamese Initiatives in Economic Training (VIET) | \$10,770.42             | \$105,168.78 |
| <b>Match Contributed</b>                           | \$0.00                  | \$0.00       |

**Activity Description:**

See 65DINV7303 - VIET TA - LMI

**Location Description:**

See 65DINV7303 - VIET TA - LMI

**Activity Progress Narrative:**

See 65DINV7303 - VIET TA - LMI for complete Activity Narrative

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Businesses</b> | 0                  | 0/0                                |



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 45/0  | 0.00     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65DINV7309 - SWLA TA - LMI  
**Activity Title:** SWLA Technical Assistance - LMI (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

12/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southwest Louisiana Economic Development Alliance

| Overall   | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b>    | N/A                     | \$100,000.00 |
| <b>Total Budget</b>                               | (\$50,000.00)           | \$100,000.00 |
| <b>Total Obligated</b>                            | (\$50,000.00)           | \$100,000.00 |
| <b>Total Funds Drawdown</b>                       | \$3,128.81              | \$50,437.62  |
| <b>Program Funds Drawdown</b>                     | \$3,128.81              | \$50,437.62  |
| <b>Program Income Drawdown</b>                    | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                    | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                       | \$3,128.81              | \$50,437.62  |
| Southwest Louisiana Alliance Foundation Inc       | \$0.00                  | \$10,908.53  |
| Southwest Louisiana Economic Development Alliance | \$3,128.81              | \$39,529.09  |
| <b>Match Contributed</b>                          | \$0.00                  | \$0.00       |

**Activity Description:**

The ability of a business to reopen after a disaster does not ensure long-term survival. Research shows that of the businesses that do reopen following a disaster, many fail within two to five years after recovery resources are exhausted. Small- and medium-sized businesses are especially vulnerable to disasters, as they often lack the resources required to meet the challenges and seize the opportunities created in the wake of the event. Those businesses operating in today's post-hurricane and oil spill-impacted economy will require an extra measure of focused assistance to support their ongoing recovery. With this assistance the expected outcomes for business are higher survival and growth rates that will also result in expected outcomes of higher job retention and creation in our impact area.

**Location Description:**

Cameron, Calcasieu, and Jefferson Davis Parishes

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include General Workshops, One-on-One Business Counseling, Entrepreneur 10-week Training Program, Export Training and Nonprofit Workshops.



## Accomplishments Performance Measures

|                 | This Report Period |  | Cumulative Actual Total / Expected |  |
|-----------------|--------------------|--|------------------------------------|--|
|                 | Total              |  | Total                              |  |
| # of Businesses | 0                  |  | 0/140                              |  |

## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |      |                |        |
|--------------|--------------------|-----|-------|------------------------------------|------|----------------|--------|
|              | Low                | Mod | Total | Low                                | Mod  | Total Low/Mod% |        |
| # of Persons | 0                  | 8   | 8     | 0/0                                | 82/0 | 82/0           | 100.00 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 65DINV7309 - SWLA TA - UN  
**Activity Title:** SWLA Technical Assistance - UN (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southwest Louisiana Economic Development Alliance

**Overall**

|   | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|---|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>    | N/A                            | \$300,000.00   |
| <b>Total Budget</b>                               | \$50,000.00                    | \$300,000.00   |
| <b>Total Obligated</b>                            | \$50,000.00                    | \$300,000.00   |
| <b>Total Funds Drawdown</b>                       | \$11,071.19                    | \$246,207.08   |
| <b>Program Funds Drawdown</b>                     | \$11,071.19                    | \$246,207.08   |
| <b>Program Income Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                    | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                       | \$11,071.19                    | \$246,207.08   |
| Southwest Louisiana Economic Development Alliance | \$11,071.19                    | \$246,207.08   |
| <b>Match Contributed</b>                          | \$0.00                         | \$0.00         |

**Activity Description:**

See 65DINV7309 - SWLA TA - LMI

**Location Description:**

See 65DINV7309 - SWLA TA - LMI

**Activity Progress Narrative:**

See 65DINV7309 - SWLA TA - LMI for complete Activity Narrative

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 26    | 0/0                                | 0/0 | 272/0 | 0.00     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 65DINV7310 - SCP Loan - LMI

**Activity Title:** SCP Loan - LMI (DINV)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3087

**Projected Start Date:**

12/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Central Planning & Development Commission

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$1,000,000.00

**Total Budget**

(\$500,000.00)

\$1,000,000.00

**Total Obligated**

(\$500,000.00)

\$1,500,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Loans to small and start-up business

**Location Description:**

Lafourche, St. Charles, St. John the Baptist, and Terrebonne Parishes

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Businesses</b> | 0                         | 0/6                                       |



## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 0   | 0     | 0/0                                | 0/6 | 0/6   | 0        |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/6 | 0/6   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 65DINV7310 - SCP Loan - UN

**Activity Title:** SCP Loan - UN (DINV)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

South Central Planning & Development Commission

**Overall**

|   | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|---|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>  | N/A                            | \$2,500,000.00 |
| <b>Total Budget</b>                             | \$500,000.00                   | \$2,500,000.00 |
| <b>Total Obligated</b>                          | \$500,000.00                   | \$2,500,000.00 |
| <b>Total Funds Drawdown</b>                     | \$85,238.81                    | \$2,076,434.91 |
| <b>Program Funds Drawdown</b>                   | \$85,238.81                    | \$2,076,434.91 |
| <b>Program Income Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                  | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                     | \$85,238.81                    | \$2,076,434.91 |
| South Central Planning & Development Commission | \$85,238.81                    | \$2,076,434.91 |
| <b>Match Contributed</b>                        | \$0.00                         | \$0.00         |

**Activity Description:**

See 65DINV7310 - SCP Loan - LMI

**Location Description:**

See 65DINV7310 - SCP Loan - LMI

**Activity Progress Narrative:**

Expenditures this quarter include further disbursements to small businesses on loans closed in previous quarters and costs associated with applications processing, underwriting, closing and other loan related activities.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Businesses</b> | 0                         | 7/6                                       |



## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/6   | 0        |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/6   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>65DINV7311 - CENLA TA - LMI</b>             |
| <b>Activity Title:</b>          | <b>CENLA Technical Assistance - LMI (DINV)</b> |

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

12/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cenla Advantage Partnership

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$335,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$335,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$135,000.00   |
| <b>Total Funds Drawdown</b>                    | \$10,161.73                    | \$101,451.25   |
| <b>Program Funds Drawdown</b>                  | \$10,161.73                    | \$101,451.25   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$10,161.73                    | \$101,451.25   |
| Cenla Advantage Partnership                    | \$10,161.73                    | \$101,451.25   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Technical Assistance to entrepreneurs in Rapides Parish

**Location Description:**

Rapides Parish

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Performance Coaching, Classroom Instruction, Entrepreneurial Skills Development and Accounting Software Training & Support.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|              | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Persons | 0                  | 3   | 3     | 0/0                                | 74/464 | 74/464 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65DINV7311 - CENLA TA - UN  
**Activity Title:** CENLA Technical Assistance - UN (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cenla Advantage Partnership

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$635,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$635,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$635,000.00 |
| <b>Total Funds Drawdown</b>                    | \$82,775.89             | \$572,310.70 |
| <b>Program Funds Drawdown</b>                  | \$82,775.89             | \$572,310.70 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$82,775.89             | \$572,310.70 |
| Cenla Advantage Partnership                    | \$82,775.89             | \$572,310.70 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

See 40DINV7301 - CENLA TA - LMI

**Location Description:**

See 40DINV7301 - CENLA TA - LMI

**Activity Progress Narrative:**

See 65DINV7311 - CENLA TA - LMI for complete Activity Narrative

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |                |      |
|--------------|--------------------|-----|-------|------------------------------------|-------|----------------|------|
|              | Low                | Mod | Total | Low                                | Mod   | Total Low/Mod% |      |
| # of Persons | 0                  | 0   | 3     | 3/0                                | 0/464 | 400/464        | 0.75 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



|                                 |   |
|---------------------------------|---|
| <b>Grantee Activity Number:</b> | <b>65DINV7312 - LANO TA - UN</b>              |
| <b>Activity Title:</b>          | <b>LANO Technical Assistance - LMI (DINV)</b> |

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Association of Nonprofit Organizations (LANO)

| <b>Overall</b>  | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|---|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>          | N/A                            | \$170,000.00   |
| <b>Total Budget</b>                                     | \$0.00                         | \$170,000.00   |
| <b>Total Obligated</b>                                  | \$0.00                         | \$170,000.00   |
| <b>Total Funds Drawdown</b>                             | \$2,346.69                     | \$144,196.75   |
| <b>Program Funds Drawdown</b>                           | \$2,346.69                     | \$144,196.75   |
| <b>Program Income Drawdown</b>                          | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                          | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                             | \$2,346.69                     | \$144,196.75   |
| Louisiana Association of Nonprofit Organizations (LANO) | \$2,346.69                     | \$144,196.75   |
| <b>Match Contributed</b>                                | \$0.00                         | \$0.00         |

**Activity Description:**

See 17DINV7301 - LANO TA - LMI

**Location Description:**

See 17DINV7301 - LANO TA - LMI

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Organizational Assessments, Board of Directors Development, Planning and TA, Advocacy Assessment & Planning, Organizational Development Training, CEO Training and CEO/Executive Coaching.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |        |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total  | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 92/156 | 0.00     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 65DINV7313 - Committee of 100 TA - LMI  
**Activity Title:** Committee of 100 Technical Assistance - LMI (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

12/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Committee of 100 for Economic Development, Inc

| Overall  | Apr 1 thru Jun 30, 2014 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$57,850.00 |
| <b>Total Budget</b>                            | (\$25,000.00)           | \$57,850.00 |
| <b>Total Obligated</b>                         | (\$25,000.00)           | \$57,850.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$13,779.60 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$13,779.60 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$13,779.60 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

Provide workshops, one on one training for businesses to attain the knowledge and skills required to export their products and/or services.

**Location Description:**

East Baton Rouge, St. Tammany, Terrebonne, and Lafourche Parishes.

**Activity Progress Narrative:**

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 2/237 | 2/237 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 65DINV7313 - Committee of 100 TA - UN  
**Activity Title:** Committee of 100 Technical Assistance - UN (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Committee of 100 for Economic Development, Inc

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$207,850.00 |
| <b>Total Budget</b>                            | \$25,000.00             | \$207,850.00 |
| <b>Total Obligated</b>                         | \$25,000.00             | \$207,850.00 |
| <b>Total Funds Drawdown</b>                    | \$3,053.74              | \$172,187.34 |
| <b>Program Funds Drawdown</b>                  | \$3,053.74              | \$172,187.34 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$3,053.74              | \$172,187.34 |
| Committee of 100 for Economic Development, Inc | \$3,053.74              | \$172,187.34 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

See 65DINV7302 - Committee of 100 TA - LMI

**Location Description:**

See 65DINV7302 - Committee of 100 TA - LMI

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Workshops, Initial Assessments, One-on-One Assistance and Preparation for Exporting.

**Accomplishments Performance Measures**

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| <b># of Businesses</b> | 0                  | 0/0                                |



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |        |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|--------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total  | Low/Mod% |
| # of Persons | 0                  | 0   | 0     | 5/0                                | 0/0 | 92/237 | 5.43     |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 65DINV7316 - GNO, Inc. TA - UN

**Activity Title:** GNO, Inc. TA - UN (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

02/01/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Greater New Orleans Development Foundation

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$240,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$240,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$240,000.00   |
| <b>Total Funds Drawdown</b>                    | \$2,578.70                     | \$41,262.13    |
| <b>Program Funds Drawdown</b>                  | \$2,578.70                     | \$41,262.13    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$2,578.70                     | \$41,262.13    |
| Greater New Orleans Development Foundation     | \$2,578.70                     | \$41,262.13    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

GNO Development Foundation proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Strategic Business Planning, Financial Planning and Modeling, Marketing Guidance, Operational Improvement.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |                |   |
|--------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
|              | Low                | Mod | Total | Low                                | Mod | Total Low/Mod% |   |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/55           | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 65DINV7317 - HOPE TA - LMI

**Activity Title:** HOPE TA - LMI (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Operation HOPE, Inc.

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$588,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$588,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$588,000.00   |
| <b>Total Funds Drawdown</b>                    | \$132,783.56                   | \$290,992.80   |
| <b>Program Funds Drawdown</b>                  | \$132,783.56                   | \$290,992.80   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$132,783.56                   | \$290,992.80   |
| Operation HOPE, Inc.                           | \$132,783.56                   | \$290,992.80   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

>Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

Operation Hope proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Client Intake & Assessment, Business Plan Assistance, Coaching Sessions, Marketing Plan Assistance, Financial Projections, Loan Packages, Seminars and providing access to and support for the Computer Empowerment Center.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |          |          |          |
|--------------|--------------------|-----|-------|------------------------------------|----------|----------|----------|
|              | Low                | Mod | Total | Low                                | Mod      | Total    | Low/Mod% |
| # of Persons | 0                  | 138 | 138   | 0/0                                | 629/1110 | 629/2220 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 65DINV7318 - IDEA TA - UN

**Activity Title:** IDEA TA - UN (DINV)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

3087

**Project Title:**

Economic Revitalization

**Projected Start Date:**

02/01/2011

**Projected End Date:**

01/29/2014

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

The Idea Village

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$500,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$500,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$500,000.00   |
| <b>Total Funds Drawdown</b>                    | \$967.12                       | \$500,000.00   |
| <b>Program Funds Drawdown</b>                  | \$967.12                       | \$500,000.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$967.12                       | \$500,000.00   |
| The Idea Village                               | \$967.12                       | \$500,000.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

The Idea Village proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Idea Village Entrepreneur Challenge, New Orleans Entrepreneur Week, IDEACorps and Entergy Innovation Center.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |                |   |
|--------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
|              | Low                | Mod | Total | Low                                | Mod   | Total Low/Mod% |   |
| # of Persons | 0                  | 0   | 0     | 0/0                                | 0/526 | 0/1052         | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 65DINV7319 - GWN TA - LMI

**Activity Title:** GWN TA - LMI (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

02/02/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Good Work Network

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$400,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$400,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$500,000.00   |
| <b>Total Funds Drawdown</b>                    | \$72,482.57                    | \$72,482.57    |
| <b>Program Funds Drawdown</b>                  | \$72,482.57                    | \$72,482.57    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$72,482.57                    | \$72,482.57    |
| Good Work Network                              | \$72,482.57                    | \$72,482.57    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

Good Work Network proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

**Activity Progress Narrative:**

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Entrepreneurship Training, One-on-One TA, Market Access Assistance, Capital Access Assistance, QuickBooks Training, QuickBooks for Contractors Training, Contractor Estimating & Project Management Training, Childcare Management Training and Marketing Training.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|              | This Report Period |     |       | Cumulative Actual Total / Expected |        |        |          |
|--------------|--------------------|-----|-------|------------------------------------|--------|--------|----------|
|              | Low                | Mod | Total | Low                                | Mod    | Total  | Low/Mod% |
| # of Persons | 0                  | 14  | 14    | 0/0                                | 14/278 | 14/555 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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**Grantee Activity Number:** 65DINV7320 - JEDCO Loan - UN

**Activity Title:** JEDCO Loan - UN (DINV)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3087

**Projected Start Date:**

10/01/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish Economic Development Commission

| <b>Overall</b>                                   | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                            | \$450,000.00   |
| <b>Total Budget</b>                              | \$0.00                         | \$450,000.00   |
| <b>Total Obligated</b>                           | \$450,000.00                   | \$450,000.00   |
| <b>Total Funds Drawdown</b>                      | \$367,484.31                   | \$367,484.31   |
| <b>Program Funds Drawdown</b>                    | \$367,484.31                   | \$367,484.31   |
| <b>Program Income Drawdown</b>                   | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                   | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                      | \$367,484.31                   | \$367,484.31   |
| Jefferson Parish Economic Development Commission | \$367,484.31                   | \$367,484.31   |
| <b>Match Contributed</b>                         | \$0.00                         | \$0.00         |

**Activity Description:**

JEDCO will provide low interest loans to small businesses in hurricane affected area of Jefferson parish.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Expenditures this quarter include 1 small business loan and costs associated with applications processing, underwriting, closing and other loan related activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

|                             | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                             | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0                  | 9   | 15    | 0/0                                | 9/0 | 15/4  | 60.00    |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 9   | 15    | 0/0                                | 9/0 | 15/4  | 60.00    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 65DRLG7001 - McNeese Meat Packing

**Activity Title:** McNeese Meat Packing (DRLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3087

**Projected Start Date:**

05/31/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

McNeese State University Foundation

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$890,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$890,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$890,000.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$864,189.76   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$864,189.76   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$864,189.76   |
| McNeese State University Foundation            | \$0.00                         | \$864,189.76   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

McNeese will acquire the old SWLA Meat Harvest and Processing technical Training and Business Development Center, in order to train agriculture students.

**Location Description:**

The Facility is located in Lacassine, LA in Jefferson Davis Parish. The facility will focus on economic revitalization in the five parish area of Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis.  
30.246649,-93.021369

**Activity Progress Narrative:**

Maintained (retained) all employees and hired an additional employee.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Businesses</b> | 0                         | 6/0                                       |



## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 1   | 1     | 3/0                                | 2/6 | 5/11  | 100.00   |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 3/0                                | 0/0 | 3/0   | 100.00   |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Persons | 0                  | 1   | 1     | 5/0                                | 3/0 | 8/0   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 65DRLG7003-Boys and Girls Club-Multi Parish  
**Activity Title:** Multi Parish-Boys and Girls Club-65DRLG7003

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3087  
**Projected Start Date:**  
 12/31/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Revitalization  
**Projected End Date:**  
 12/31/2014  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Jefferson Parish

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$250,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$250,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$250,000.00 |
| <b>Total Funds Drawdown</b>                    | \$98,995.63             | \$186,286.39 |
| <b>Program Funds Drawdown</b>                  | \$98,995.63             | \$186,286.39 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$98,995.63             | \$186,286.39 |
| Jefferson Parish                               | \$98,995.63             | \$186,286.39 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

The Louisiana Alliance will expand programs to more youth as well as maintain existing programs struggling to provide services because of loss of funding.

**Location Description:**

Multi-Parish

**Activity Progress Narrative:**

Expenditures this quarter are for Direct and Program Delivery Costs related to the operation of Every Member Every Year and EMEY Training programs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 65DRLG9201-PEIP-18th Judicial District

**Activity Title:** 18th Judicial District-PEIP-65DRLG9201

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

09/11/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

09/12/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

18th Judicial District

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$300,000.00   |
| <b>Total Budget</b>                            | \$50,000.00                    | \$300,000.00   |
| <b>Total Obligated</b>                         | \$50,000.00                    | \$300,000.00   |
| <b>Total Funds Drawdown</b>                    | \$105,306.15                   | \$255,262.24   |
| <b>Program Funds Drawdown</b>                  | \$105,306.15                   | \$255,262.24   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$105,306.15                   | \$255,262.24   |
| 18th Judicial District                         | \$105,306.15                   | \$255,262.24   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Prosecutor's Early Intervention program targets children who are at risk for delinquency, violent crimes, and substances abuse.

**Location Description:**

West Baton Rouge, Pointe Coupee, and Iberville Parishes

**Activity Progress Narrative:**

Work with families of those children who have shown to have truancy or behavioral issues at schools in the 18th JD. Set up individual meetings and counseling to create a plan to improve the attendance and behavior at school. Case managers also find the resources in the local in communities to assist the children with their needs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 21534 | 12736 | 73415          | 46.68 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 3088 / Pilot Comprehensive Resiliency Program**

**Grantee Activity Number: 26PCCE1038 - Code Enforce - Gretna**

**Activity Title: Gretna - Code Enforce - 2PCCE1038**

### Activity Category:

Code enforcement

### Activity Status:

Under Way

### Project Number:

3088

### Project Title:

Pilot Comprehensive Resiliency Program

### Projected Start Date:

01/01/2011

### Projected End Date:

09/30/2014

### Benefit Type:

Area Benefit (Census)

### Completed Activity Actual End Date:

### National Objective:

Low/Mod

### Responsible Organization:

City of Gretna

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2014

N/A

### To Date

\$90,199.26

**Total Budget**

\$0.00

\$90,199.26

**Total Obligated**

\$0.00

\$90,199.26

**Total Funds Drawdown**

\$12,974.64

\$90,199.26

**Program Funds Drawdown**

\$12,974.64

\$90,199.26

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$12,974.64

\$90,199.26



|                          |             |             |
|--------------------------|-------------|-------------|
| City of Gretna           | \$12,974.64 | \$90,199.26 |
| <b>Match Contributed</b> | \$0.00      | \$0.00      |

**Activity Description:**

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

**Location Description:**

City of Gretna, Jefferson Parish, LA

**Activity Progress Narrative:**

Benefits and salary for 1 Property Maintenance Officer.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| # of People Trained                    | 0                  | 1/1                                |
| Activity funds eligible for DREF (Ike) | 12974              | 90198/100000                       |

**Beneficiaries Performance Measures**

|              | Beneficiaries - Area Benefit Census Method |      |       |          |
|--------------|--|------|-------|----------|
|              | Low  | Mod  | Total | Low/Mod% |
| # of Persons | 5340                                       | 3796 | 16605 | 55.02    |

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 29PCPL1018 - Comp Resil - Ctr Plan Excel  
**Activity Title:** Ctr Plan Excel - Comp Resil - 29PCPL1018

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Center for Planning Excellence

| Overall                                 | Apr 1 thru Jun 30, 2014 | To Date      |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$500,000.00 |
| Total Budget                            | \$0.00                  | \$500,000.00 |
| Total Obligated                         | \$0.00                  | \$500,000.00 |
| Total Funds Drawdown                    | \$28,899.03             | \$500,000.00 |
| Program Funds Drawdown                  | \$28,899.03             | \$500,000.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$28,899.03             | \$500,000.00 |
| Center for Planning Excellence          | \$28,899.03             | \$500,000.00 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

Complete two Comprehensive Plans and to tailor the Louisiana Land Use Toolkit to one pilot parish, Lafourche Parish, and one pilot town, Jean Lafitte

**Location Description:**

Lafourche Parish and Jean Lafitte, LA

**Activity Progress Narrative:**

Final draft of Lafourche Parish Comp Plan was completed and adopted.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| Activity funds eligible for DREF (Ike) | 18902              | 490000/490000                      |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 21304 | 14191 | 88250          | 40.22 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 36PCPL1041 - Comp Resil - Orleans

**Activity Title:** Orleans - Comp Resil - 36PCPL1041

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

**Overall**

|  | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$462,955.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$462,955.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$462,955.00   |
| <b>Total Funds Drawdown</b>                    | \$31,798.75                    | \$31,798.75    |
| <b>Program Funds Drawdown</b>                  | \$31,798.75                    | \$31,798.75    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$31,798.75                    | \$31,798.75    |
| New Orleans Redevelopment Authority            | \$31,798.75                    | \$31,798.75    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The activities of the Program are expected to assist in the execution of the Resiliency Program, which is designed to provide comprehensive non-structural recovery to Louisiana's most at-risk communities.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Development of raingarden design and signage, research on alternative uses of available land.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b># of Plans or Planning Products</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low    | Mod   | Total Low/Mod% |       |
|--------------|--------|-------|----------------|-------|
| # of Persons | 175621 | 79523 | 467013         | 54.63 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 40PCPL1019 - Comp Resil - Pineville

**Activity Title:** Pineville - Comp Resil - 40PCPL1019

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Pineville

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$61,525.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$61,525.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$61,525.00    |
| <b>Total Funds Drawdown</b>                    | \$4,500.00                     | \$46,800.00    |
| <b>Program Funds Drawdown</b>                  | \$4,500.00                     | \$46,800.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$4,500.00                     | \$46,800.00    |
| City of Pineville                              | \$4,500.00                     | \$46,800.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The City of Pineville's zoning ordinance was written and developed in the 1960s and does not fit into the City's current development needs and goals. The City of Pineville plans on rewriting the current Zoning Ordinance into a Comprehensive Unified Development Ordinance. The new ordinance will include an expanded zoning and Subdivision Development Ordinance and a user-friendly Zoning map. The new code will incorporate FEMA Flood Hazard Maps, U.S. Corps of Engineer Wetland areas, environmental quality permit restrictions on steam discharges from packaged wastewater treatment plants, storm water runoff control, MS4 silt and erosion control measures, environmental concerns such as light and noise pollution, conservation resource areas to protect local streams and wooded areas, and historic preservation efforts.

**Location Description:**

Pineville, Rapides Parish, LA

**Activity Progress Narrative:**

Worked on development of zoning code and modernization of zoning map.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 2776 | 1980 | 11774          | 40.39 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>44PCPL1017 - Comp Resil - St. Bernard</b> |
| <b>Activity Title:</b>          | <b>St. Bernard - Comp Resil - 44PCPL1017</b> |

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$305,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$305,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$305,000.00 |
| <b>Total Funds Drawdown</b>                    | \$10,000.00             | \$10,000.00  |
| <b>Program Funds Drawdown</b>                  | \$10,000.00             | \$10,000.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$10,000.00             | \$10,000.00  |
| St. Bernard Parish Government                  | \$10,000.00             | \$10,000.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Development of a water management plan which includes a series of land use and zoning recommendations, project development scenarios, a financial strategy, and potential institutional approaches to implement plan recommendations.

**Location Description:**

St. Bernard Parish, LA

**Activity Progress Narrative:**

Project kick-off and data gathering.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| Activity funds eligible for DREF (Ike) | 10000              | 10000/305400                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 14577 | 12650 | 66442          | 40.98 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 52PCPL1021 - Comp Resil - St. Tammany  
**Activity Title:** St. Tammany - Comp Resil - 52PCPL1021

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$386,220.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$386,220.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$386,220.00   |
| <b>Total Funds Drawdown</b>                    | \$38,306.50                    | \$38,306.50    |
| <b>Program Funds Drawdown</b>                  | \$38,306.50                    | \$38,306.50    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$38,306.50                    | \$38,306.50    |
| St. Tammany Parish Government                  | \$38,306.50                    | \$38,306.50    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Create a development plan for St. Tammany Parish. The planning is to be done by focus area, of which there are 9. CRP will fund the initial 3 focus area which involve developing plans that encourage and promote well planned residential and economic development activities in those areas that are unlikely to be impacted by storm surge, rainfall or riverine flooding

**Location Description:**

St. Tammany Parish, LA

**Activity Progress Narrative:**

Consultant worked on development of water retention and conservation specs for plan area.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b>Activity funds eligible for DREF (Ike)</b> | 38306                     | 38306/386220                              |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 30440 | 26063 | 188926         | 29.91 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 52PCPL1023 - Comp Resil - Slidell

**Activity Title:** Slidell - Comp Resil - 52PCPL1023

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Slidell

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$261,189.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$261,189.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$261,189.00   |
| <b>Total Funds Drawdown</b>                    | \$18,915.24                    | \$230,617.85   |
| <b>Program Funds Drawdown</b>                  | \$18,915.24                    | \$230,617.85   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$18,915.24                    | \$230,617.85   |
| City of Slidell                                | \$18,915.24                    | \$230,617.85   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

An update of the Unified Development Code, including the Comprehensive Zoning Ordinance and other ordinances related to planning and development.

**Location Description:**

Slidell, St. Tammany Parish, LA

**Activity Progress Narrative:**

Consultant worked on finalizing Unified Development Code.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b>Activity funds eligible for DREF (Ike</b> | 18915                     | 230617/261189                             |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 4456 | 3850 | 25226          | 32.93 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |  |
|---------------------------------|--|
| <b>Grantee Activity Number:</b> | <b>57PCPL1010 - Comp Resil - Vermilion</b> |
| <b>Activity Title:</b>          | <b>Vermilion - Comp Resil - 57PCPL1010</b> |

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$300,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$300,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$300,000.00   |
| <b>Total Funds Drawdown</b>                    | \$66,744.96                    | \$257,912.22   |
| <b>Program Funds Drawdown</b>                  | \$66,744.96                    | \$257,912.22   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$66,744.96                    | \$257,912.22   |
| Vermilion Parish Police Jury                   | \$66,744.96                    | \$257,912.22   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Development of a Comprehensive Land Use Plan

**Location Description:**

Vermilion Parish, LA

**Activity Progress Narrative:**

Consultant worked on development of implementation strategies and outreach for Comp Plan.

**Accomplishments Performance Measures**

|  | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--|---------------------------|---|
|  | <b>Total</b>              | <b>Total</b>                              |
| <b>Activity funds eligible for DREF (Ike</b> | 66744                     | 257910/300000                             |



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 59PCPL1043 - Comp Resil - Bogalusa

**Activity Title:** Bogalusa - Comp Resil - 59PCPL1043

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bogalusa

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$346,800.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$346,800.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$346,800.00   |
| <b>Total Funds Drawdown</b>                    | \$59,091.00                    | \$154,217.00   |
| <b>Program Funds Drawdown</b>                  | \$59,091.00                    | \$154,217.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$59,091.00                    | \$154,217.00   |
| City of Bogalusa                               | \$59,091.00                    | \$154,217.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The activities of the Program are expected to assist in the execution of the Resiliency Program, which is designed to provide comprehensive non-structural recovery to Louisiana's most at-risk communities.

**Location Description:**

Bogalusa, La.

**Activity Progress Narrative:**

Consultant worked on data collection, analysis, and initial drafting of Comp Plan.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low  | Mod  | Total Low/Mod% |       |
|--------------|------|------|----------------|-------|
| # of Persons | 4769 | 2607 | 13086          | 56.37 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 65PCPL1008 - Comp Resil - Global Green  
**Activity Title:** Global Green - Comp Resil - 65PCPL1008

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Global Green, USA

| Overall  | Apr 1 thru Jun 30, 2014 | To Date      |
|--|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$150,080.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$150,080.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$150,080.00 |
| <b>Total Funds Drawdown</b>                    | \$15,872.77             | \$103,244.81 |
| <b>Program Funds Drawdown</b>                  | \$15,872.77             | \$103,244.81 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$15,872.77             | \$103,244.81 |
| Global Green, USA                              | \$15,872.77             | \$103,244.81 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**

Development of a plan to market Louisiana's wetlands in existing and emerging voluntary carbon offset/ecological value marketplace to facilitate emerging revenue opportunities, enhance local and national public education, and support for coastal protection and restoration

**Location Description:**

St. Bernard, Terrebonne, Plaquemine, and and Lafourche Parishes

**Activity Progress Narrative:**

Began drafting protocol for Carbon markets and continued research and outreach. Funds in the amount of \$15,872.77 are being returned to HUD via wire transfer in Q3 2014 due to the grantee having a credit hold within the state's financial system.

**Accomplishments Performance Measures**

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |
| Activity funds eligible for DREF (Ike) | 15872              | 103243/150080                      |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

|              | Low   | Mod   | Total Low/Mod% |       |
|--------------|-------|-------|----------------|-------|
| # of Persons | 69082 | 47025 | 283816         | 40.91 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 3092 / Economic Development and Growth Infrastructure

**Grantee Activity Number:** 10BEDI2901 - SOWELA - PD

**Activity Title:** SOWELA - PD - 10BEDI2901

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3092

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development and Growth Infrastructure Program

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Solutions, LLC

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$800,000.00

**Total Budget**

\$0.00

\$800,000.00

**Total Obligated**

\$800,000.00

\$800,000.00

**Total Funds Drawdown**

\$140,391.50

\$140,391.50



|                                |              |              |
|--------------------------------|--------------|--------------|
| <b>Program Funds Drawdown</b>  | \$140,391.50 | \$140,391.50 |
| <b>Program Income Drawdown</b> | \$0.00       | \$0.00       |
| <b>Program Income Received</b> | \$0.00       | \$0.00       |
| <b>Total Funds Expended</b>    | \$140,391.50 | \$140,391.50 |
| Louisiana Solutions, LLC       | \$140,391.50 | \$140,391.50 |
| <b>Match Contributed</b>       | \$0.00       | \$0.00       |

### Activity Description:

This activity is for project delivery to Louisiana Solutions for the SOWELA project funded under 29DRLG2901 and 29WDRG2901.

### Location Description:

Calcasieu Parish, LA

### Activity Progress Narrative:

This is for Project Delivery costs for the SOWELA Regional Training Facility.

### Accomplishments Performance Measures

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/0                                       |

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 0/0                                       |
| <b># of Multifamily Units</b>  | 0                         | 0/0                                       |
| <b># of Singlefamily Units</b> | 0                         | 0/0                                       |

### Beneficiaries Performance Measures

|                     | <b>Beneficiaries - Area Benefit Census Method</b> |            |                       |
|---------------------|---|------------|-----------------------|
|                     | <b>Low</b>  | <b>Mod</b> | <b>Total Low/Mod%</b> |
| <b># of Persons</b> | 44528   | 29366      | 179026 41.28          |

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| <b>Other Funding Sources</b>   | <b>Amount</b> |
|--------------------------------|---------------|
| No Other Funding Sources Found |               |
| Total Other Funding Sources    |               |



**Grantee Activity Number:** 10BEDI7301 - Chennault

**Activity Title:** Chennault Airport (BEDI)

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3092

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development and Growth Infrastructure Program

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chennault International Airport Authority

| <b>Overall</b>   | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b>           | N/A                            | \$14,537,521.00 |
| <b>Total Budget</b>                                      | \$0.00                         | \$14,537,521.00 |
| <b>Total Obligated</b>                                   | \$0.00                         | \$14,537,521.00 |
| <b>Total Funds Drawdown</b>                              | \$2,213,575.54                 | \$8,246,925.09  |
| <b>Program Funds Drawdown</b>                            | \$2,213,575.54                 | \$8,246,925.09  |
| <b>Program Income Drawdown</b>                           | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                           | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                              | \$2,213,575.54                 | \$8,246,925.09  |
| Chennault International Airport Authority                | \$2,208,850.04                 | \$8,130,086.09  |
| Louisiana Solutions, LLC                                 | \$4,725.50                     | \$116,839.00    |
| Office of Community Development (OCD), Disaster Recovery | \$0.00                         | \$0.00          |
| <b>Match Contributed</b>                                 | \$0.00                         | \$0.00          |

**Activity Description:**

Renovation of Hangar 3 at Chennault International Airport

**Location Description:**

Chennault International Airport

**Activity Progress Narrative:**

Est. No. 10 represents Hangar H Contract B-Alfred Palma LLC-Pay App 7-gen cond, sitework & demo, tarmac paving, metal bldg erection-hgr, sprinkler, site utilities. Pay App 8 & Pay 9-gen cond, sitework & demo, subsurface drainage, reinforcement steel, trench drainage, tarmac paving, annex bldg slab, metal bldg insulation-hgr, metal bldg erection-hgr, site utilities, site utilities, CO#1. Pay App 10-gen cond, sitework and demo, subsurface drainage, reinforcement steel, trench drainage, tarmac paving, annex bldg slab, metal bldg insulation-hgr, metal bldg erection-hgr, site utilities, electrical, CO's 1&2. >Other state funds-cumulative total of monies rec'd-Capital Outlay. Other funds-total of the Chennault match for engineering, testing, printing.



## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |      |                |       |
|--------------|--|------|----------------|-------|
|              | Low  | Mod  | Total Low/Mod% |       |
| # of Persons | 11775                                      | 9383 | 55195          | 38.33 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 58BEDI7201 - Fort Polk - Vernon

**Activity Title:** Vernon - Fort Polk - 58BEDI7201

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3092

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development and Growth Infrastructure Program

**Projected End Date:**

05/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vernon Parish Police Jury

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b>  |
|--|--------------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$13,417,291.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$13,417,291.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$13,417,291.00 |
| <b>Total Funds Drawdown</b>                    | \$44,813.25                    | \$374,685.20    |
| <b>Program Funds Drawdown</b>                  | \$44,813.25                    | \$374,685.20    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00          |
| <b>Total Funds Expended</b>                    | \$44,813.25                    | \$374,685.20    |
| Louisiana Solutions, LLC                       | \$44,813.25                    | \$374,685.20    |
| Vernon Parish Police Jury                      | \$0.00                         | \$0.00          |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00          |

**Activity Description:**

This CDBG project is to provide infrastructure in Vernon Parish to incentivize and stimulate private development of housing and commercial activity between the City of Leesville and Fort Polk. It is CDBG-eligible as a public facilities project according to §24 CFR 570.201(c) and is classified as HUD Matrix Codes 03J, Water/Sewer Improvements and 03K, Street Improvements.

**Location Description:**

Fort Polk, near Leesville, LA in Vernon Parish

**Activity Progress Narrative:**

This is for project delivery for the quarter for the Vernon Fort-Polk project. Also for procurement, environmental, engineer contract review, procurement for appraisers, and legal.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b># of buildings (non-residential)</b> | 0                         | 0/1                                       |



## Beneficiaries Performance Measures

|                              | This Report Period |     | Cumulative Actual Total / Expected |     |     |       |          |
|------------------------------|--------------------|-----|------------------------------------|-----|-----|-------|----------|
|                              | Low                | Mod | Total                              | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 0   | 0                                  | 0/0 | 0/0 | 0/0   | 0        |
| # of Permanent Jobs Retained | 0                  | 0   | 0                                  | 0/0 | 0/0 | 0/0   | 0        |

| # of Persons | Beneficiaries - Area Benefit Census Method |      |       |          |
|--------------|--|------|-------|----------|
|              | Low  | Mod  | Total | Low/Mod% |
|              | 1912                                       | 1026 | 6282  | 46.77    |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: S383-Ag / Program Income-Agriculture

**Grantee Activity Number:** 52WPAE7201 - St. Tammany Fairgrounds

**Activity Title:** St. Tammany Fairgrounds - 52WPAE7201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S383-Ag

**Projected Start Date:**

02/25/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

La G/I Agriculture Program Income

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

08/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

Overall

Apr 1 thru Jun 30, 2014

To Date



|  |                |                |
|--|----------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A            | \$1,000,000.00 |
| <b>Total Budget</b>                              | \$1,000,000.00 | \$1,000,000.00 |
| <b>Total Obligated</b>                           | \$1,000,000.00 | \$1,000,000.00 |
| <b>Total Funds Drawdown</b>                      | \$5,566.50     | \$5,566.50     |
| <b>Program Funds Drawdown</b>                    | \$0.00         | \$0.00         |
| <b>Program Income Drawdown</b>                   | \$5,566.50     | \$5,566.50     |
| <b>Program Income Received</b>                   | \$0.00         | \$0.00         |
| <b>Total Funds Expended</b>                      | \$5,566.50     | \$5,566.50     |
| Louisiana Department of Agriculture and Forestry | \$0.00         | \$0.00         |
| St. Tammany Parish Government                    | \$5,566.50     | \$5,566.50     |
| <b>Match Contributed</b>                         | \$0.00         | \$0.00         |

### Activity Description:

Revitalization of St. Tammany Parish Fairgrounds

### Location Description:

St. Tammany Parish

### Activity Progress Narrative:

Costs associated with ERR preparation. A firm has been selected for designer services associated with Phase II. Once design services are complete a public bid notice will be advertised to select a contractor for construction.

### Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Public Facilities | 0                  | 0/1                                |

### Beneficiaries Performance Measures

|              | Beneficiaries - Area Benefit Census Method |       |                |       |
|--------------|--|-------|----------------|-------|
|              | Low  | Mod   | Total Low/Mod% |       |
| # of Persons | 30440                                      | 26063 | 188926         | 29.91 |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



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**Grantee Activity Number:** Agriculture PI

**Activity Title:** Agriculture PI

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

S383-Ag

**Projected Start Date:**

01/01/2011

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

La G/I Agriculture Program Income

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$25,228,121.57

**Total Budget**

\$3,877,028.47

\$25,228,121.57

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$636,592.45

\$27,550,098.43

**Total Funds Expended**

\$0.00

\$0.00

Louisiana Department of Agriculture and Forestry

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Program income received for Agriculture loan and grant program.

**Location Description:**

Across Louisiana

**Activity Progress Narrative:**

Program income from loan repayments within the Agriculture Loan and Grant programs.

**Accomplishments Performance Measures**

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of buildings (non-residential) | 0                  | 0/0                                |



## Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created  | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** Port of New Orleans PI

**Activity Title:** Port of New Orleans PI

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

S383-Ag

**Projected Start Date:**

06/01/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Program Income Account:**

Port of New Orleans PIA

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port of New Orleans

| <b>Overall</b>                                   | <b>Apr 1 thru Jun 30, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b>   | N/A                            | \$37,247.00    |
| <b>Total Budget</b>                              | \$0.00                         | \$37,247.00    |
| <b>Total Obligated</b>                           | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                      | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                   | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                   | \$37,247.00                    | \$37,247.00    |
| <b>Total Funds Expended</b>                      | \$0.00                         | \$0.00         |
| Louisiana Department of Agriculture and Forestry | \$0.00                         | \$0.00         |
| Port of New Orleans                              | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                         | \$0.00                         | \$0.00         |

**Activity Description:**

Pogram Income generated from the Port of New Orleans project.

**Location Description:**

New Orleans, LA

**Activity Progress Narrative:**

Program income from funds received from the Port of New Orleans project - 36ACFI7001

**Accomplishments Performance Measures**

|                               | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|-------------------------------|---------------------------|---|
|                               | <b>Total</b>              | <b>Total</b>                              |
| <b># of Public Facilities</b> | 0                         | 0/0                                       |



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

| # of Persons | Low    | Mod   | Total Low/Mod% |
|--------------|--------|-------|----------------|
|              | 175621 | 79523 | 467013 54.63   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: S383-Piggyback / Program Income-Piggyback

**Grantee Activity Number:** GI Piggyback PIA (GIPB)

**Activity Title:** GI Piggyback PIA (GIPB)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

S383-Piggyback

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA (GIPB)

**Activity Status:**

Planned

**Project Title:**

Program Income-Piggyback

**Projected End Date:**

12/31/2040

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$88,506.85

**Total Budget**

\$0.00

\$88,506.85

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00



|  |             |             |
|--|-------------|-------------|
| <b>Program Funds Drawdown</b>                            | \$0.00      | \$0.00      |
| <b>Program Income Drawdown</b>                           | \$0.00      | \$0.00      |
| <b>Program Income Received</b>                           | \$66,529.99 | \$88,506.85 |
| <b>Total Funds Expended</b>                              | \$0.00      | \$0.00      |
| Gold Seal Lofts, LLC                                     | \$0.00      | \$0.00      |
| Gulf Coast Housing Partnership                           | \$0.00      | \$0.00      |
| Historic Restoration Inc., Properties                    | \$0.00      | \$0.00      |
| Office of Community Development (OCD), Disaster Recovery | \$0.00      | \$0.00      |
| <b>Match Contributed</b>                                 | \$0.00      | \$0.00      |

### Activity Description:

Program Income received from G/I Piggyback projects

### Location Description:

Throughout Louisiana

### Activity Progress Narrative:

Program income received from various piggyback projects.

### Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 0/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/0                                |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 0/0                                |

### Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # Renter Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Monitoring, Audit, and Technical Assistance**

| <b>Event Type</b>                            | <b>This Report Period</b> | <b>To Date</b> |
|--|---------------------------|----------------|
| Monitoring, Audits, and Technical Assistance | 0                         | 1796           |
| Monitoring Visits                            | 0                         | 23             |
| Audit Visits                                 | 0                         | 5              |
| Technical Assistance Visits                  | 0                         | 2573           |
| Monitoring/Technical Assistance Visits       | 0                         | 0              |
| Report/Letter Issued                         | 0                         | 4              |

