

**Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for Calendar Year 2012**

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
<b>Sum:</b>	<b>\$1,093,212,571</b>	<b>\$1,093,212,571</b>	<b>\$0</b>

Parish Program	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expenditures thru 12/31/11	Expenditures thru 12/31/12	Annual Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$561,876,517	\$649,605	\$38,947,261	\$101,676,069	\$62,728,808	\$460,850,053
<b>Sum:</b>	<b>\$562,526,122</b>	<b>\$561,876,517</b>	<b>\$649,605</b>	<b>\$38,947,261</b>	<b>\$101,676,069</b>	<b>\$62,728,808</b>	<b>\$460,850,053</b>

Housing Programs	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expenditures thru 12/31/11	Expenditures thru 12/31/12	Annual Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$47,402,543	\$3,200,000	\$9,095,461	\$20,384,954	\$11,289,493	\$30,217,589
GI Piggyback Program	\$25,000,000	\$24,920,526	\$79,474	\$7,587,249	\$12,785,500	\$5,198,251	\$12,214,500
Public Housing - State	\$15,500,000	\$15,500,000	\$0	\$0	\$0	\$0	\$15,500,000
Homelessness Prevention	\$3,470,672	\$2,500,000	\$970,672	\$558,957	\$1,582,101	\$1,023,144	\$1,888,571
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$321,845	\$2,317,772	\$1,995,927	\$21,682,228
Non-Profit Homeowner Rehab	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Sum:</b>	<b>\$123,573,215</b>	<b>\$114,323,069</b>	<b>\$9,250,146</b>	<b>\$17,563,512</b>	<b>\$37,070,327</b>	<b>\$19,506,815</b>	<b>\$86,502,888</b>

Infrastructure Programs	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expenditures thru 12/31/11	Expenditures thru 12/31/12	Annual Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$14,834	\$379,729	\$364,895	\$30,018,568
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$12,118,583	\$15,221,155	\$3,102,572	\$1,877,885
Municipal Infrastructure	\$35,000,000	\$34,857,239	\$142,761	\$823,774	\$8,721,378	\$7,897,604	\$26,278,622
Economic Development and Growth Infrastructure	\$80,000,000	\$66,971,223	\$13,028,777	\$39,000,000	\$39,109,957	\$109,957	\$40,890,043
<b>Sum:</b>	<b>\$162,497,337</b>	<b>\$149,325,799</b>	<b>\$13,171,538</b>	<b>\$51,957,191</b>	<b>\$63,432,219</b>	<b>\$11,475,028</b>	<b>\$99,065,118</b>

Economic Development Programs	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expenditures thru 12/31/11	Expenditures thru 12/31/12	Annual Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$47,911,890	\$45,342,000	\$2,569,890	\$17,762,305	\$29,025,073	\$11,262,768	\$18,886,817
Innovation Grant Program	\$10,530,000	\$10,530,000	\$0	\$181,520	\$1,568,866	\$1,387,346	\$8,961,134
Innovation Program - Workforce	\$2,500,000	\$2,500,000	\$0	\$184,369	\$653,392	\$469,023	\$1,846,608
Recovery Public Service Program	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
<b>Sum:</b>	<b>\$80,941,890</b>	<b>\$58,372,000</b>	<b>\$22,569,890</b>	<b>\$18,128,194</b>	<b>\$31,247,331</b>	<b>\$13,119,137</b>	<b>\$49,694,559</b>

Agriculture	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expenditures thru 12/31/11	Expenditures thru 12/31/12	Annual Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$39,492,293	\$39,492,293	\$0	\$38,588,572	\$38,639,505	\$50,933	\$852,788
Agri-business Recovery Loan Assistance	\$9,365,431	\$9,365,431	\$0	\$9,103,556	\$9,120,495	\$16,939	\$244,936
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$9,908,086	\$9,908,086	\$0	\$91,914
Agriculture Administration	\$908,870	\$908,870	\$0	\$573,143	\$582,428	\$9,285	\$326,442
<b>Sum:</b>	<b>\$59,766,594</b>	<b>\$59,766,594</b>	<b>\$0</b>	<b>\$58,173,357</b>	<b>\$58,250,514</b>	<b>\$77,157</b>	<b>\$1,516,080</b>

Fisheries	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expenditures thru 12/31/11	Expenditures thru 12/31/12	Annual Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,228,370	\$15,228,370	\$0	\$14,998,090	\$15,095,248	\$97,158	\$133,122
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$2,587,882	\$1,796,975	\$790,907	\$0	\$0	\$0	\$2,587,882
Sustainable Coastal Communities	\$7,925,000	\$7,475,000	\$450,000	\$128,350	\$1,243,025	\$1,114,675	\$6,681,975
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$0	\$81,554	\$81,554	\$43,446
Fishing Industry Modernization	\$100,000	\$100,000	\$0	\$85,409	\$94,164	\$8,755	\$5,836
Fisheries Administration	\$699,922	\$699,922	\$0	\$439,822	\$457,881	\$18,059	\$242,041
<b>Sum:</b>	<b>\$34,971,179</b>	<b>\$33,730,272</b>	<b>\$1,240,907</b>	<b>\$23,956,676</b>	<b>\$25,276,877</b>	<b>\$1,320,201</b>	<b>\$9,694,302</b>

Administration and Planning	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expenditures thru 12/31/11	Expenditures thru 12/31/12	Annual Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$10,728,752	\$2,571,248	\$1,010,505	\$4,844,634	\$3,834,129	\$8,455,366
Planning	\$5,869,479	\$4,675,000	\$1,194,479	\$711,115	\$1,000,792	\$289,677	\$4,868,687
Administration	\$49,766,755	N/A	N/A	\$6,545,743	\$12,118,757	\$5,573,014	\$37,647,998
<b>Sum:</b>	<b>\$68,936,234</b>	<b>N/A</b>	<b>N/A</b>	<b>\$8,267,363</b>	<b>\$17,964,183</b>	<b>\$9,696,820</b>	<b>\$50,972,051</b>

Total Allocations as of 12/2012	Total Obligations as of 12/2012**	Total Unobligated Amount**	Total Expenditures thru 12/31/11	Total Expenditures thru 12/31/12	Total Annual Expenditures	Total Remaining Balance
<b>\$1,093,212,571</b>	<b>\$992,798,003</b>	<b>\$50,647,813</b>	<b>\$216,993,554</b>	<b>\$334,917,520</b>	<b>\$117,923,966</b>	<b>\$758,295,051</b>

Report Refreshed on 1/2/13

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.