

**Isaac CDBG Program Allocations, Obligations, and Expenditures for May 2017**

Appropriations and Allocations	HUD Total Allocation to State	HUD Obligation Amt	Restricted Balances
1st Allocation	\$64,379,084	\$9,510,000	
2nd Allocation		\$800,000	
3rd Allocation		\$1,083,398	
4th Allocation		\$712,500	
5th Allocation		\$7,525,594	
6th Allocation		\$1,009,900	
7th Allocation		\$346,278	
8th Allocation		\$3,000,000	
9th Allocation		\$934,278	
10th Allocation		\$5,000,000	
11th Allocation		\$4,300,000	
12th Allocation		\$4,423,000	
13th Allocation		\$20,418,362	
<b>Sum:</b>	<b>\$64,379,084</b>	<b>\$59,063,310</b>	<b>\$5,315,774</b>

Parish Program	Allocations as of 05/2017	HUD Approved Allocations as of 05/2017	Obligations as of 05/2017	Unobligated Amount	Expenditures thru 04/30/17	Expenditures thru 05/31/17	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	\$27,674,000	\$22,358,226	\$10,449,196	\$11,909,030	\$8,357,434	\$9,176,645	\$819,211	\$18,497,355	\$13,181,581
St. John the Baptist Public Schools	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0
Plaquemines	\$18,740,091	\$18,740,091	\$11,712,025	\$7,028,066	\$4,085,117	\$4,693,331	\$608,214	\$14,046,760	\$14,046,760
<b>Sum:</b>	<b>\$51,414,091</b>	<b>\$46,098,317</b>	<b>\$27,161,221</b>	<b>\$18,937,096</b>	<b>\$17,442,551</b>	<b>\$18,869,976</b>	<b>\$1,427,425</b>	<b>\$32,544,115</b>	<b>\$27,228,341</b>

State Programs	Allocations as of 05/2017	HUD Approved Allocations as of 05/2017	Obligations as of 05/2017	Unobligated Amount	Expenditures thru 04/30/17	Expenditures thru 05/31/17	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	\$5,886,000	\$5,886,000	\$5,886,000	\$0	\$5,886,000	\$5,886,000	\$0	\$0	\$0
LMI HMA Cost-Share	\$1,664,573	\$1,664,573	\$1,020,470	\$644,103	\$335,516	\$335,516	\$0	\$1,329,057	\$1,329,057
Homeowner Rehabilitation Program	\$465,603	\$465,603	\$465,603	\$0	\$104,769	\$110,838	\$6,069	\$354,765	\$354,765
Parish Recovery Priority Projects	\$1,729,863	\$1,729,863	\$1,462,236	\$267,627	\$832,373	\$832,373	\$0	\$897,490	\$897,490
<b>Sum:</b>	<b>\$9,746,039</b>	<b>\$9,746,039</b>	<b>\$8,834,309</b>	<b>\$911,730</b>	<b>\$7,158,658</b>	<b>\$7,164,727</b>	<b>\$6,069</b>	<b>\$2,581,312</b>	<b>\$2,581,312</b>

Administration, Planning, and Technical Assistance**	Allocations as of 05/2017	HUD Approved Allocations as of 05/2017	Obligations as of 05/2017	Unobligated Amount	Expenditures thru 04/30/17	Expenditures thru 05/31/17	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance**	\$24,338	\$24,338	N/A	N/A	\$23,834	\$23,921	\$87	\$417	\$417
Administration**	\$3,194,616	\$3,194,616	N/A	N/A	\$1,082,689	\$1,097,264	\$14,575	\$2,097,351	\$2,097,351
<b>Sum:</b>	<b>\$3,218,954</b>	<b>\$3,218,954</b>	<b>N/A</b>	<b>N/A</b>	<b>\$1,106,523</b>	<b>\$1,121,185</b>	<b>\$14,662</b>	<b>\$2,097,769</b>	<b>\$2,097,769</b>

Total Allocations as of 05/2017	HUD Approved Allocations as of 05/2017	Total Obligations as of 05/2017**	Total Unobligated Amount**	Total Expenditures thru 04/30/17	Total Expenditures thru 05/31/17	Total Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
<b>\$64,379,084</b>	<b>\$59,063,310</b>	<b>\$35,995,530</b>	<b>\$19,848,826</b>	<b>\$25,707,732</b>	<b>\$27,155,888</b>	<b>\$1,448,156</b>	<b>\$37,223,196</b>	<b>\$31,907,422</b>

Report Date - 06/01/17

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.