

2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for October - December 2021

Report Date: 1/3/2022

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	73.12%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	1,708,407,000	1,708,407,000	

Housing Programs	Program Status	Allocations as of December 2021	Obligations as of December 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 12/31/2021	Quarterly Expenditures	Total Remaining Balance
Homeowner Program		1,010,864,550	1,010,864,550	-	986,679,779	992,499,654	5,819,874	18,364,896
Solution 4*		55,851,925	36,351,925	19,500,000	14,541,434	14,745,105	203,671	30,644,089
Pecan Acres*		-	-	-	8,900,626	10,462,731	1,562,105	
Interim Housing		7,000,000	7,000,000	-	4,344,622	4,601,615	256,992	2,398,385
Flood Insurance Assistance Program		1,000,000	1,000,000	-	303,770	305,307	1,538	694,693
Neighborhood Landlord Program		36,085,427	36,085,427	-	7,118,125	7,118,125	-	28,967,302
Neighborhood Landlord Program Phase II		7,561,332	7,561,332	-	291,726	291,726	-	7,269,606
Neighborhood Landlord Program Phase III **		14,301,125	14,301,125	-	-	-	-	14,301,125
Multifamily Rental Gap Program		21,015,518	21,015,518	-	11,653,959	11,655,764	1,805	9,359,754
Piggyback Program		73,040,006	73,040,006	-	28,142,732	34,053,542	5,910,810	38,986,464
Rapid Rehousing Program		18,000,000	18,000,000	-	9,893,337	10,173,486	280,149	7,826,514
Permanent Supportive Housing Services Program		5,000,000	5,000,000	-	2,681,415	2,681,415	0	2,318,585
Resilient and Mixed Income Piggyback Program		108,000,000	108,000,000	-	11,698,015	24,255,414	12,557,398	83,744,586
Soft Second Program		6,000,000	6,000,000	-	2,798,546	4,614,113	1,815,566	1,385,887
Safe Haven Program		4,000,000	4,000,000	-	-	-	-	4,000,000
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)		10,000,000	10,000,000	-	432,214	432,214	-	9,567,786
Rural Bond Bundle Program**		15,000,000	200,000	14,800,000	52,879	54,829	1,950	14,945,171
OCD CDBG Homeownership (OCHO) Pilot Program **		5,000,000	-	5,000,000	-	-	-	5,000,000
Middle-Market Loan Program (MMLP)**		16,000,000	150,000	15,850,000	-	7,865	7,865	15,992,135
Fast Gap A Program **		15,000,000	-	15,000,000	-	-	-	15,000,000
Fast Gap B Program Rental Affordability Preservation Program) **		17,368,652	-	17,368,652	-	-	-	17,368,652
		1,446,088,535	1,358,569,883	87,518,652	1,089,533,179	1,117,952,903	28,419,723	328,135,632

Economic Development Programs	Program Status	Allocations as of December 2021	Obligations as of December 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 12/31/2021	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program		39,306,474	38,756,073	550,401	38,563,051	38,623,469	60,419	683,005
Louisiana Farm Recovery Grant Program ***		19,741,171	19,741,171	-	19,741,171	19,741,171	-	-
		59,047,645	58,497,244	550,401	58,304,222	58,364,641	60,419	683,005

Infrastructure Programs	Program Status	Allocations as of December 2021	Obligations as of December 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 12/31/2021	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match		115,000,000	115,000,000	-	23,093,665	23,723,982	630,318	91,276,018
		115,000,000	115,000,000	-	23,093,665	23,723,982	630,318	91,276,018

Public Service Programs	Program Status	Allocations as of December 2021	Obligations as of December 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 12/31/2021	Quarterly Expenditures	Total Remaining Balance
First Responders Public Services ***		1,691,140	1,691,140	-	1,691,140	1,691,140	-	-
Flood-Ready Workforce Development Program **		3,500,000	3,500,000	-	-	-	-	3,500,000
		5,191,140	5,191,140	-	1,691,140	1,691,140	-	3,500,000

Administration and Planning	Program Status	Allocations as of December 2021	Obligations as of December 2021	Unobligated Amount	Expenditures thru 09/30/2021	Expenditures thru 12/31/2021	Quarterly Expenditures	Total Remaining Balance
Watershed Modeling and Planning **		21,600,800	20,986,778	614,022	12,473,915	13,540,447	1,066,533	8,060,353
Regional Capacity Building Grant		3,200,000	3,200,000	-	845,068	1,323,714.75	478,647	1,876,285
Administration ****		58,278,880	58,278,880	-	31,079,669	32,621,033	1,541,364	25,657,847
		83,079,680	82,465,658	614,022	44,398,652	47,485,196	3,086,544	35,594,484

2016 Floods CDBG Program Totals		1,708,407,000	1,619,723,925	88,683,075	1,217,020,857	1,249,217,861	32,197,004	459,189,139
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* Pecan Acres activities are combined with Solution 4.

** These unobligated amounts are for programs which are in the process of development.

*** Louisiana Farm Recovery Grant Program and First Responders Public Services are in the process of closing out.

**** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.