

**Grantee: Louisiana**

**Grant: B-13-DS-22-0001**

**January 1, 2015 thru March 31, 2015 Performance Report**

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**Grant Number:**

B-13-DS-22-0001

**Obligation Date:****Award Date:****Grantee Name:**

Louisiana

**Contract End Date:**

02/11/2016

**Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$64,379,084.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$12,105,898.00

**Estimated PI/RL Funds:****Total Budget:**

\$64,379,084.00

## Disasters:

### Declaration Number

FEMA-4015-LA

## Narratives

### Disaster Damage:

The severe storms brought on by Hurricane Isaac caused damage to housing, infrastructure and businesses across the southern region of the state, as well as massive power outages to more than 900,000 homes and businesses. The storms also caused severe flooding due to storm surge in coastal parishes, as well as heavy rainfall and backflow along inland waterways. Isaac's highest storm surge levels were reported to be between eight and 10 feet in Southeast Louisiana.

Specifically, Hurricane Isaac caused significant flooding in most of St. John the Baptist Parish and the vast majority of Plaquemines Parish below the Town of Belle Chasse. These two parishes were designated eligible for Individual Assistance (IA) by the Federal Emergency Management Agency (FEMA) based on aerial reconnaissance identifying vast areas of flooding. An estimated 7,000 homes in St. John the Baptist Parish - which is bisected by the Mississippi River - flooded during and after Hurricane Isaac. Plaquemines Parish experienced overtopped levees and flooding as the storm moved over the area's marshland, fishing communities, oil refineries and shipping lanes.

Additionally, storm surge from Lake Pontchartrain caused significant flooding in the southern portions of St. Tammany, Tangipahoa and Livingston parishes, particularly in the City of Slidell in St. Tammany, as well as the Lake Catherine area of Orleans Parish. Isaac's winds and rain battered Jefferson Parish and Orleans Parish for several hours, dumping 20 inches of rain on these heavily populated areas. Other parishes indicated localized flooding due to either the duration of rainfall or the high water in Lake Maurepas.

In total, Hurricane Isaac caused more than 2,700 individuals to relocate to emergency shelter sites. These sites were operated by the American Red Cross (ARC), the state, parishes and faith-based organizations. Federal medical sites were established to serve individuals with medical needs. As an indicator of the extent of damage done in St. John the Baptist Parish, the final emergency shelter in the parish closed on September 23, more than three weeks after Isaac's landfall.

### Recovery Needs:

Combining the unmet needs analyses across housing, economic and infrastructure sectors, the state estimates in excess of \$1.075 billion in remaining unmet needs, with \$914 million in housing need, \$47.2 million in economic need and \$114.4 million in infrastructure need. The top 10 parishes, by need, per this analysis are: Jefferson (\$189.3 million), St. John the Baptist (\$143.2 million), Orleans (\$133.7 million), Plaquemines (\$95.8 million), Tangipahoa (\$76.8 million), St. Tammany (\$68.7 million), Livingston (\$51.3 million), Lafourche (\$38.2 million), Terrebonne (\$36.6 million) and St. Bernard (\$36.1 million). The state will provide separate allocations to St. John the Baptist and Plaquemines parishes, which are the top two most impacted parishes that did not receive allocations as entitlement communities. Additionally, the state will set aside funds to address remaining needs illustrated in the remaining impacted parishes. The state may do this through smaller allocations to those individual parishes or through state-run programs encompassing them as a group.



## Housing:

Statewide, 29 parishes reported damages to owner-occupied households, and 26 parishes reported damages to renter households. Outside of St. John the Baptist and Plaquemines parishes, which are discussed in greater detail below, the most instances of reported damage were found in those entitlement communities receiving their own CDBG-DR allocations. However, the state is concerned about unmet needs in other, more rural parishes. As of July 2013, the FEMA IA program had distributed in excess of \$136.3 million in grants to homeowners for repairs and rebuilding in the parish, with 314 households receiving the maximum amount of grant funds available.

In St. John the Baptist Parish, more than 48 percent of households reported some level of damage, including 46 percent of the parish's owner-occupied household population and 57 percent of the parish's renter household population. However, because it is by far the largest population center in the parish and it experienced extensive flooding, the majority of owner-occupied and renter household damage was centralized in LaPlace, with 4,386 owner-occupied households and 1,499 renter households reporting some level of verified damage. Additionally, LaPlace also had the highest concentration of reported damages, with 53 percent of the owner-occupied population and 72 percent of the renter household population with verified damages.

In Plaquemines Parish, 41 percent of the parish's households reported some level of damage, including 46 percent of the parish's owner-occupied household population and 24 percent of the parish's renter household population. However, it is important to note the parish's most extensive flooding occurred in communities outside of the parish's CDPs, specifically Braithwaite. Braithwaite accounts for almost half of the owner-occupied damaged households in "Rest of Parish," and, due to the high levels of damage there, Braithwaite alone accounts for 70 percent of the FEMA verified loss in dollars. Outside of this area, the highest concentrations of damage were located in the Buras-Triumph area (94 percent of households reporting damage), Port Sulphur (87 percent of households reporting damage) and Empire (80 percent of hll, it is important to note the vst mer, Belle Chasse. Much of the owner-occupied damage was split between single-family homes and mobile homes, which together accounted for more than 93 percent of all owner-occupied instances of damage.

## Economic Development:

Statewide, using SBA disaster loan data, and reported 35 percent disaster loan approval rate, the state estimates total business damage to be in excess of \$72.6 million. As expected, many of these damages were reported in the state's known clusters of economic activity, notably in Jefferson and Orleans parishes. However, estimated damages in St. John the Baptist, St. Tammany, St. Bernard, Plaquemines and Tangipahoa parishes are notable given their relative absence of economic hubs comparable to those found in Jefferson or Orleans. As such, from a community development perspective, a higher concentration of businesses was likely impacted in these areas and may need to be prioritized in future program design.

In St. John the Baptist Parish, SBA approved a total of 58 disaster business loans, worth more than \$4 million in loan disbursements. This accounts for approximately 11 percent of the 552 loans approved statewide and 16 percent of statewide loan disbursements. Accounting for SBA's reported 35 percent approval rate, the state estimates more than \$11 million in Isaac-related business damages in St. John the Baptist Parish. Industries with the highest levels of estimated damage were lessors of residential buildings and dwellings (\$4.7 million estimated damage) and hotels (\$2.8 million estimated damage).

In Plaquemines Parish, SBA approved a total of 25 disaster business loans, more than \$1.3 million in loan disbursements. This accounts for slightly more than 4.5 percent of the 552 loans approved statewide and more than 5.3 percent of statewide loan disbursements. Again, accounting for SBA's reported 35 percent approval rate, the state estimates a total of \$3.8 million in Isaac-related business damages in Plaquemines Parish. As in St. John the Baptist, lessors of residential buildings and dwellings were estimated to have high proportions of damage (\$1.8 million). The state is also mindful of damages estimated to have been incurred by the fishing industry (\$712,000), especially given that industry's relative importance within the greater Plaquemines economy.

## Infrastructure:

Statewide, unmet infrastructure need is calculated by using the total 25 percent PA cost share, exceeding \$114 million, since this represents the remaining local obligation for infrastructure repairs once insurance and FEMA PA are considered. The rationale for this is simple: as Isaac-impacted areas that had been adversely impacted by previous storms, any fiscal obligation incurred on account of Isaac actively prevents a parish from investing in projects designed to make that parish more sustainable and resilient as it encounters future weather events. Examples of this include those parishes with the largest PA cost shares: Plaquemines (\$27.0 million), Orleans (\$12.7 million), St. John the Baptist (\$11.7 million) and Jefferson (\$11.0 million). Therefore, as part of a safe, sound rebuilding effort designed to mitigate future losses, the state believes it is in the interest of government at all levels - local, state and national - to consider the full, category A through G cost share as unmet infrastructure needs.

In St. John the Baptist Parish, FEMA PA obligations in are more widely distributed by category than most other affected parishes, with more than \$17.9 million of obligations in categories A and B, resulting in a 25 percent cost share of more than \$4.4 million, and more than \$28.8



million of obligations in categories C through G, resulting in a 25 percent cost share of more than \$7.2 million. Notably, the parish suffered damage to at least three area schools - Lake Pontchartrain Elementary, West St. John High School and East St. John High School - and a fire house. Combined, the parish has more than \$46.8 million in obligations, resulting in a 25 percent cost share in excess of \$11.7 million. In addition to the cost share, the parish will likely incur additional costs to upgrade infrastructure. This will drain resources from the parish that would otherwise be available for infrastructure maintenance and other needed improvements.

In Plaquemines Parish, the vast majority of PA obligations are in categories A and B, debris removal and emergency protective measures. Obligations for these two categories exceed \$83.9 million, resulting in a 25 percent cost share of more than \$20.9 million. These projects include emergency levee repairs and water control measures. Additionally, the parish had more than \$13.4 million of obligations in category E, public buildings and contents. In total, Plaquemines had more than \$108 million in obligations for categories A through G, resulting in a cost share of more than \$27 million. The burden of this cost share, combined with other FEMA-ineligible costs, divert critical resources from other critical infrastructure projects, particularly levees, drainage projects and other water control measures, which are critical to the long-term viability of the parish.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$12,105,398.00
<b>Total Budget</b>	\$1,283,398.00	\$12,105,398.00
<b>Total Obligated</b>	\$983,398.86	\$10,443,398.00
<b>Total Funds Drawdown</b>	\$699,950.04	\$6,983,372.26
<b>Program Funds Drawdown</b>	\$699,950.04	\$6,983,372.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$533,940.97	\$6,821,110.37
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		61.15%
<b>Overall Benefit Percentage (Actual)</b>		46.77%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$9,656,862.60	\$5,886,000.00
<b>Limit on Admin/Planning</b>	\$12,875,816.80	\$463,591.87
<b>Limit on State Admin</b>	\$3,218,954.20	\$444,029.67

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
<b>Low/Mod</b>	\$32,189,542.00	\$6,866,977.65



## Overall Progress Narrative:

In Quarter 1, OCD-DRU prepared to launch its Homeowner Repair Program, assisted St. John and Plaquemines Parishes as they the launched their housing recovery programs, and supported other impacted parishes as they launched their Hazard Mitigation Assistance (HMA) Cost-Share for LMI Households and Parish Infrastructure programs. Technical Assistance to the grantees continued to be the priority for OCD-DRU and LHC staff.

### State Programs

(Fully expended during the previous quarter)

#### St. John the Baptist Parish

This quarter, OCD-DRU and LHC continued to provide extensive technical assistance to the parish as they designed their economic development programs, and launched the application phase of their housing recovery programs. OCD-DRU worked with the parish to prepare its application and implementation timelines for economic development programs, and continued to assist the parish with completion timelines for housing programs. OCD-DRU and LHC continued to assist the parish with quarterly timelines for administrative and program delivery costs.

#### Plaquemines Parish

This quarter, OCD-DRU and LHC continued to provide extensive technical assistance to the parish as they designed their new Hazard Mitigation Cost-Share Housing Program, and launched the application phase of their housing recovery program. OCD-DRU and LHC continued to assist the parish with quarterly timelines for administrative and program delivery costs.

### Parish Programs

This quarter, OCD-DRU and LHC continued to provide extensive technical assistance to Livingston, St. Bernard, St. James, Tangipahoa, Terrebonne and Washington Parishes as they prepared to launch their HMA Cost-Share for LMI Households Programs and Parish Infrastructure Programs. OCD-DRU and LHC assisted Lafourche Parish with their HMA Cost-Share for LMI Households application. Lafourche is eligible for funds, which will be requested in a future non-substantial amendment.

### Homeowner Repair Program

This quarter, OCD-DRU requested a grant agreement for its Homeowner Rehabilitation Program. OCD-DRU worked closely with LHC to finalize guidelines for this program, and LHC awarded two nonprofit agencies to implement it.

### Isaac Guidelines/Policies

OCD-DRU continued to keep grantees abreast of regulatory requirements and new state/OCD-DRU policy and procedural requirements via direct e-mails, with attachments, or OCD-DRU's E-Blast system which goes out to all Katrina/Rita, Gustav/Ike and Isaac grantees.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3060-R1, State Admin and Planning-R1	\$66,168.79	\$700,000.00	\$408,591.87
3061-R1, St. John the Baptist Allocation-R1	\$0.00	\$55,000.00	\$55,000.00
3061-R4, St. John the Baptist Parish Allocation - R4	\$162,351.39	\$1,083,398.00	\$162,351.39
3062 - R1, Plaquemines Parish Allocation - R1	\$0.00	\$0.00	\$0.00
3062-R1, Plaquemines Parish Allocation-R1	\$0.00	\$29,000.00	\$0.00
3062-R3, Plaquemines Parish Allocation - R3	\$471,429.00	\$800,000.00	\$471,429.00
3063 - R5, State Programs - R5	\$0.00	\$0.00	\$0.00
3063-R1, State Programs - R1	\$0.86	\$8,726,000.00	\$5,886,000.00
9999, Restricted Balance	\$0.00	\$52,985,686.00	\$0.00



## Activities

**Project # / Title:** 3060-R1 / State Admin and Planning-R1

**Grantee Activity Number:** 65TADM1001 - State Administration - R1

**Activity Title:** State Administration - R1

**Activity Category:**

Administration

**Project Number:**

3060-R1

**Projected Start Date:**

06/01/2013

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Admin and Planning-R1

**Projected End Date:**

02/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$65,875.43	\$389,029.67
<b>Program Funds Drawdown</b>	\$65,875.43	\$389,029.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,218.45	\$389,029.17
Office of Community Development (OCD), Disaster Recovery	\$62,218.45	\$389,029.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for overall state administration of the Isaac D-CDBG grant.

**Location Description:**

Across the affected and declared parishes from Isaac in the state

**Activity Progress Narrative:**

In Quarter 1, OCD-DRU prepared to launch its Homeowner Repair Program, assisted St. John and Plaquemines Parishes as they the launched their housing recovery programs, and supported other impacted parishes as they launched their Hazard Mitigation Assistance (HMA) Cost-Share for LMI Households and Parish Infrastructure programs. Technical Assistance to the grantees continued to be the priority for OCD-DRU and LHC staff.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Activity Supporting Documents

Document Name: PL 113-2 Contract Reporting Template 03312015.xlsx

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<b>Grantee Activity Number:</b>	<b>65TITA1001 - State Technical Assistance - R1</b>
<b>Activity Title:</b>	<b>State Technical Assistance - R1</b>

**Activity Category:**

Planning

**Project Number:**

3060-R1

**Projected Start Date:**

06/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Admin and Planning-R1

**Projected End Date:**

02/11/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$293.36	\$19,562.20
<b>Program Funds Drawdown</b>	\$293.36	\$19,562.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$292.66	\$19,652.20
Office of Community Development (OCD), Disaster Recovery	\$292.66	\$19,652.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for overall technical assistance provided to grantees by the state for the establishment of recovery plans from Isaac.

**Location Description:**

In the affected and presidentially declared parishes from Isaac in the state

**Activity Progress Narrative:**

**St. John the Baptist Parish**

This quarter, OCD-DRU and LHC continued to provide extensive technical assistance to the parish as they designed their economic development programs, and launched the application phase of their housing recovery programs. OCD-DRU worked with the parish to prepare its application and implementation timelines for economic development programs, and continued to assist the parish with completion timelines for housing programs. OCD-DRU and LHC continued to assist the parish with quarterly timelines for administrative and program delivery costs.

**Plaquemines Parish**

This quarter, OCD-DRU and LHC continued to provide extensive technical assistance to the parish as they designed their new Hazard Mitigation Cost-Share Housing Program, and launched the application phase of their housing recovery program. OCD-DRU and LHC continued to assist the parish with quarterly timelines for administrative and program delivery costs.

**Parish Programs**

This quarter, OCD-DRU and LHC continued to provide extensive technical assistance to Livingston, St. Bernard, St. James,





Tangipahoa, Terrebonne and Washington Parishes as they prepared to launch their HMA Cost-Share for LMI Households Programs and Parish Infrastructure Programs. OCD-DRU and LHC assisted Lafourche Parish with their HMA Cost-Share for LMI Households application. Lafourche is eligible for funds, which will be requested in a future non-substantial amendment.

**Isaac Guidelines/Policies**

OCD-DRU continued to keep grantees abreast of regulatory requirements and new state/OCD-DRU policy and procedural requirements via direct e-mails, with attachments, or OCD-DRU's E-Blast system which goes out to all Katrina/Rita, Gustav/Ike and Isaac grantees.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	360468	226315	1368979	42.86

LMI%:	42.86
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 3061-R4 / St. John the Baptist Parish Allocation - R4**

**Grantee Activity Number: 48USJB1002 - St. John - Admin**  
**Activity Title: St. John - Admin - 48USJB1002**

<p><b>Activity Category:</b> Administration</p> <p><b>Project Number:</b> 3061-R4</p>	<p><b>Activity Status:</b> Under Way</p> <p><b>Project Title:</b> St. John the Baptist Parish Allocation - R4</p>
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**Projected Start Date:**

12/30/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Projected End Date:**

12/29/2016

**Completed Activity Actual End Date:****Responsible Organization:**

St. John the Baptist Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$66,271.00
<b>Total Budget</b>	\$66,271.00	\$66,271.00
<b>Total Obligated</b>	\$66,271.00	\$66,271.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity the 2nd obligation of funds is for overall parish administration of the St. John the Baptist Isaac D-CDBG grant.

**Location Description:**

Throughout St. John the Baptist Parish

**Activity Progress Narrative:**

In QPR due to creation and obligation of activity under Partial Action Plan 4. No expenditures during trhe quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 48USJB1101 - St. John - Homeowner Rehab - LMI  
**Activity Title:** St. John - Homeowner Rehab - LMI - 48USJB1101

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 3061-R4  
**Projected Start Date:**  
 12/30/2014  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 St. John the Baptist Parish Allocation - R4  
**Projected End Date:**  
 12/29/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$476,316.00
<b>Total Budget</b>	\$476,316.00	\$476,316.00
<b>Total Obligated</b>	\$476,316.00	\$476,316.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Program will provide rehabilitation and reconstruction to homeowners who sustained property damage during Hurricane Isaac. These obligated funds are for program development and application intake for the part of the program for LMI beneficiaries.

**Location Description:**

Throughout St. John the Baptist Parish

**Activity Progress Narrative:**

In QPR due to creation and obligation of activity within the DRGR Action Plan from Partial Action Plan 4. No expenditures during the quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 48USJB1102 - St. John - Homeowner Rehab - UN  
**Activity Title:** St. John - Homeowner Rehab - UN - 48USJB1102

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3061-R4

**Projected Start Date:**

12/30/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

St. John the Baptist Parish Allocation - R4

**Projected End Date:**

12/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Program will provide rehabilitation and reconstruction to homeowners who sustained property damage during Hurricane Isaac. These obligated funds are for program development and application intake for the part of the program for Urgent Need beneficiaries.

**Location Description:**

Throughout St. John the Baptist Parish

**Activity Progress Narrative:**

In QPR due to creation of activity within the DRGR Action Plan from Partial Action Plan 4. No expenditures during the quarter.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>48USJB1103 - St. John - Elevation - LMI</b>
<b>Activity Title:</b>	<b>St. John - Elevation - LMI - 48USJB1103</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
3061-R4

**Projected Start Date:**  
12/30/2014

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
St. John the Baptist Parish Allocation - R4

**Projected End Date:**  
12/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$86,483.00
<b>Total Budget</b>	\$65,691.75	\$86,483.00
<b>Total Obligated</b>	\$65,691.75	\$65,691.75
<b>Total Funds Drawdown</b>	\$20,791.25	\$20,791.25
<b>Program Funds Drawdown</b>	\$20,791.25	\$20,791.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Program is designed to elevate properties that were damaged during Hurrican Isaac by at least 1 foot above the latest flood elevation issued by FEMA. These obligated funds are for program development and application intake for LMI beneficiaries.

**Location Description:**

Throughout St. John the Baptist Parish

**Activity Progress Narrative:**

Expenditures covered delivery costs accrued in the development of the elevation program.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 48USJB1104 -St. John - Elevation - UN  
**Activity Title:** St. John - Elevation - UN - 48USJB1104

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 3061-R4

**Project Title:**  
 St. John the Baptist Parish Allocation - R4

**Projected Start Date:**  
 12/30/2014

**Projected End Date:**  
 12/29/2016

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$20,791.25	\$0.00
<b>Total Obligated</b>	\$20,791.25	\$20,791.25
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Program is designed to elevate properties that were damaged during Hurrican Isaac by at least 1 foot above the latest flood elevation issued by FEMA. These obligated funds are for program development and application intake for Urgent Need beneficiaries.

**Location Description:**

Throughout St. John the Baptist Parish

**Activity Progress Narrative:**

In QPR due to creation of activity within the DRGR Action Plan per Partial Action Plan #4. Original voucher that is expended within 48USJB1103 was erroneously applied to 48USBJ1104. A voucher correction now has the \$20,791.25 expenditure within 48USJB1103. The balance of the budget within this activity has been transferred to 48USJB1103.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 48USJB1201 - St. John - Homebuyer Assist  
**Activity Title:** St. John - Homebuyer Assist - 48USJB1201

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

3061-R4

**Projected Start Date:**

12/30/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. John the Baptist Parish Allocation - R4

**Projected End Date:**

12/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$143,628.00
<b>Total Budget</b>	\$143,628.00	\$143,628.00
<b>Total Obligated</b>	\$143,628.00	\$143,628.00
<b>Total Funds Drawdown</b>	\$141,560.14	\$141,560.14
<b>Program Funds Drawdown</b>	\$141,560.14	\$141,560.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program is to provide CDBG-DR soft second mortgages to eligible homebuyers who wish to purchase an existing single family home in St. John the Baptist Parish. These obligated funds are for program development and application intake.

**Location Description:**

Throughout St. John the Baptist Parish

**Activity Progress Narrative:**

Expenditures covered delivery costs accrued in the development of the Homebuyer Assistance program.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 48USJB1501 - St. John - Sm Rental - LMI

**Activity Title:** St. John - Sm Rental - LMI - 48USJB1501

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3061-R4

**Projected Start Date:**

12/30/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

St. John the Baptist Parish Allocation - R4

**Projected End Date:**

12/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$218,815.00
<b>Total Budget</b>	\$218,815.00	\$218,815.00
<b>Total Obligated</b>	\$218,815.00	\$218,815.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Program is designed to provide rehabilitation or reconstruction assistance to Owners of one to four unit rental properties who sustained damage during Hurricane Isaac. These obligated funds are for program development and application intake for LMI beneficiaries.

**Location Description:**

Throughout St. John the Baptist Parish

**Activity Progress Narrative:**

In QPR due to creation and obligation of activity within DRGR Action Plan from Partial Action Plan #4. No expenditure during quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 48USJB1701 - St. John - Demo and Clearance - SB  
**Activity Title:** St. John - Demo and Clearance - SB - 48USJB1701

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
3061-R4

**Project Title:**  
St. John the Baptist Parish Allocation - R4

**Projected Start Date:**  
12/30/2014

**Projected End Date:**  
12/29/2016

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$91,885.00
<b>Total Budget</b>	\$91,885.00	\$91,885.00
<b>Total Obligated</b>	\$91,885.00	\$91,885.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Program is designed to revitalize neighborhoods by clearing out damaged or destroyed residential units that have a negative impact on the community and to leave land that can be returned to commerce. Initial obligation of funds are for program design serving the national objective of Slum and Blight.

**Location Description:**

Throughout St. John the Baptist Parish

**Activity Progress Narrative:**

In QPR due to creation and obligation of activity within DRGR Acton Plan from Partial Acton Plan #4. No expenditures during the quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 48USJB1702 - St. John - Demo and Clearance - UN  
**Activity Title:** St. John - Demo and Clearance - UN - 48-USJB1702

**Activity Category:**

Clearance and Demolition

**Project Number:**

3061-R4

**Projected Start Date:**

12/30/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

St. John the Baptist Parish Allocation - R4

**Projected End Date:**

12/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Program is designed to revitalize neighborhoods by clearing out damaged or destroyed residential units that have a negative impact on the community and to leave land that can be returned to commerce. Initial obligation of funds are for program design serving the national objective of Urgent Need.

**Location Description:**

Throughout St. John the Baptist Parish

**Activity Progress Narrative:**

In QPR due to creation of activity within DRGR Acton Plan from Partial Acton Plan #4. No expenditures during the quarter.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** 3062-R1 / Plaquemines Parish Allocation-R1

**Grantee Activity Number:** 38UPLQ1001 - Plaquemines - Admin - R1

**Activity Title:** Plaquemines - Administration - R1

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3062-R1

**Project Title:**

Plaquemines Parish Allocation-R1

**Projected Start Date:**

05/01/2013

**Projected End Date:**

02/11/2016

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2015**

N/A

**To Date**

\$29,000.00

**Total Budget**

\$0.00

\$29,000.00



<b>Total Obligated</b>	\$0.00	\$29,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for overall parish administration of the Plaquemines Parish Isaac D-CDBG allocation

**Location Description:**

Across Plaquemines Parish

**Activity Progress Narrative:**

In QPR due to change within DRGR Action Plan. No expenditures during the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 3062-R3 / Plaquemines Parish Allocation - R3**

**Grantee Activity Number: 38UPLQ1101 - HAP - LMI - Plaquemines**  
**Activity Title: Plaquemines - HAP - LMI - 38UPLQ1101**



**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3062-R3

**Projected Start Date:**

10/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Plaquemines Parish Allocation - R3

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:****Responsible Organization:**

Plaquemines Parish Government

**Overall**

	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$564,285.50
<b>Total Budget</b>	(\$400,000.00)	\$564,285.50
<b>Total Obligated</b>	(\$400,000.00)	\$400,000.00
<b>Total Funds Drawdown</b>	\$235,714.50	\$235,714.50
<b>Program Funds Drawdown</b>	\$235,714.50	\$235,714.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$235,714.50	\$235,714.50
Plaquemines Parish Government	\$235,714.50	\$235,714.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for the Plaquemines Homeowner Assistance Program which will provide homeowner rehabilitation assistance to parish residents. These initial funds are for program development and initial applicant intake for LMI beneficiaries. These funds were approved under Partial Action Plan 3.

**Location Description:**

Throughout Plaquemines Parish, LA

**Activity Progress Narrative:**

All of the expenditures were for costs associated with program delivery activities, such as development of applications and policies and procedures, selection of HGA consultant firm for administration of the program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 38UPLQ1102 - HAP - UN - Plaquemines  
**Activity Title:** Plaquemines - HAP - UN - 38UPLQ1102

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 3062-R3  
**Projected Start Date:**  
 10/01/2014  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Plaquemines Parish Allocation - R3  
**Projected End Date:**  
 09/30/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Plaquemines Parish Government

Overall	Jan 1 thru Mar 31, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$235,714.50
<b>Total Budget</b>	\$400,000.00	\$235,714.50
<b>Total Obligated</b>	\$400,000.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$235,714.50	\$235,714.50
<b>Program Funds Drawdown</b>	\$235,714.50	\$235,714.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$235,714.50	\$235,714.50
Plaquemines Parish Government	\$235,714.50	\$235,714.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is for the Plaquemines Homeowner Assistance Program which will provide homeowner rehabilitation assistance to parish residents. These initial funds are for program development and initial applicant intake for Urgent Need beneficiaries. These funds were approved under Partial Action Plan 3.

**Location Description:**

Throughout Plaquemines Parish

**Activity Progress Narrative:**

All of the expenditures were for costs associated with program delivery activities, such as development of applications and policies and procedures, selection of HGA consultant firm for administration of the program.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 3063-R1 / State Programs - R1

<b>Grantee Activity Number:</b>	<b>53VPRP2101 - Wardline Rd Drainage - Tangipahoa</b>
<b>Activity Title:</b>	<b>Tangipahoa - Wardline Rd Drainage - 53VPRP2101</b>

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Project Number:

3063-R1

### Projected Start Date:

12/15/2014

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

State Programs - R1

### Projected End Date:

11/30/2015

### Completed Activity Actual End Date:

### Responsible Organization:

Tangipahoa Parish

## Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$32,373.00





<b>Total Budget</b>	(\$100,000.00)	\$32,373.00
<b>Total Obligated</b>	(\$100,000.00)	\$300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Tangipahoa Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity will mitigate drainage flooding problems while also increasing traffic safety within a .67 mile stretch of Wardline Rd on the west side of I-55 outside the City of Hammond. Partial deobligation of \$267,627 in non-substantial amendment dated 3/19/15.

### Location Description:

Wardline Rd area west of I-55 and west of Hammond, LA

### Activity Progress Narrative:

In QPR due to change in obligation due to data entry error in DRGR Action Plan. No expenditures during the quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 65VFCS9203 - DCFS - CAT B Cost Share

**Activity Title:** CAT B Cost Share - DCFS - 65VFCS9203

**Activity Category:**

Public services

**Project Number:**

3063-R1

**Projected Start Date:**

02/28/2013

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

State Programs - R1

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Children and Family Services

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$426,202.86
<b>Total Budget</b>	\$0.00	\$426,202.86
<b>Total Obligated</b>	\$0.86	\$426,202.86
<b>Total Funds Drawdown</b>	\$0.86	\$426,202.86
<b>Program Funds Drawdown</b>	\$0.86	\$426,202.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.86	\$426,202.86
Department of Children and Family Services	\$0.86	\$426,202.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Cost share for the public service provided for the provision of emergency shelter following a major disaster. DCFS was responsible for the safe, secure and sanitary evacuation and sheltering of Louisiana citizens put at risk as a result of Hurricane Isaac. This included contract costs, materials and rented equipment required to set up and maintain emergency shelters throughout the state.

**Location Description:**

Throughout the State of Louisiana

**Activity Progress Narrative:**

Final expenses paid on activity to begin closeout of activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/2036	3891/0	3891/3891	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	250
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	3403
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0