

Agency Budget Request

FISCAL YEAR 2026–2027



Department of Wildlife and Fisheries

513 — Office of Wildlife



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Signature Page	1
Operational Plan	3
Budget Request Overview	13
Agency Summary Statement	14
Total Agency	14
Program Summary Statement	27
5132 - Wildlife	27
Source of Funding Summary	40
Agency Overview	40
Source of Funding Detail	42
Interagency Transfers	42
Statutory Dedications	54
Federal Funds	84
Fees & Self-generated	94
Expenditures by Means of Financing	100
Existing Operating Budget	100
Total Request	105
Revenue Collections/Income	110
Interagency Transfers	110
Fees & Self-generated	111
Statutory Dedications	115
Federal Funds	137
Justification of Differences	138
Schedule of Requested Expenditures	149
5132 - Wildlife	149
Continuation Budget Adjustments	165
Agency Summary Statement	166
Total Agency	166
Continuation Budget Adjustments - Summarized	170
Program Summary Statement	187
5132 - Wildlife	187

Continuation Budget Adjustments - by Program	191
Form 48198 — FY26-27 Non-recurring Carryforwards	191
Form 48210 — FY26-27 Non-Recurring Acquisitions and Major Repairs	193
Form 48211 — FY26-27 Standard Inflation Adjustment	195
Form 50756 — 513 - NR White Lake Property Fund (W32)	198
Form 50189 — 513 - Salary Base Adjustments	200
Form 50190 — 513 - Major Repairs	203
Form 50191 — 513 - Acquisitions	210
Form 50196 — 513 - W01 - IAT Expense Adjustment	218
Form 50199 — 513 - IAT Fund Adjustment	220
Form 50710 — 513 - General Fund - LA Conservation Incentive Program	225
Form 50757 — 513 - RK2 - Adjustment	230
Form 50787 — 513 - Self-Gen - LAWFF Adjustment	232
Form 50789 — 513 - Self-Gen - MDWFP Adjustment	234
Form 50791 — 513 - Self-Gen - NWTF Adjustment	246
Form 50802 — 513 - W05 - Adjustment	249
Form 50695 — 513 - IT Equipment Request	251
Form 50707 — 513 - IAT - Wildlife Data Management System	255
Technical and Other Adjustments	257
Agency Summary Statement	258
Total Agency	258
Program Breakout	259
Program Summary Statement	260
5132 - Wildlife	260
Technical and Other Adjustments	261
Form 50775 — 513 - T/OAP - Self-Gen & Conservation (W01) MOF Swap	261
New or Expanded Requests	263
Agency Summary Statement	264
Total Agency	264
Program Summary Statement	266
5132 - Wildlife	266
Total Request Summary	269

Agency Summary Statement270

 Total Agency270

Program Summary Statement273

 5132 - Wildlife273

Addenda277

Interagency Transfers278

General Addenda288

Signature Page

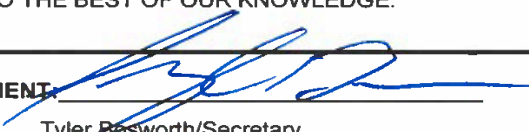
BUDGET REQUEST

Fiscal Year Ending June 30, 2027

NAME OF DEPARTMENT / AGENCY: WILDLIFE & FISHERIES
BUDGET UNIT: OFFICE OF WILDLIFE
SCHEDULE NUMBER: 16-513
TELEPHONE NUMBER: 225-765-2696

PHYSICAL ADDRESS: 2000 QUAIL DRIVE
BATON ROUGE, LA
ZIP CODE: 70808
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WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: 
PRINTED NAME/TITLE: Tyler Bosworth/Secretary
DATE: 10/28/25
EMAIL ADDRESS: tbosworth#wlf.la.gov

HEAD OF BUDGET UNIT: Tommy Tuma
PRINTED NAME/TITLE: Thomas Tuma
DATE: 10/24/25
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PROGRAM CONTACT PERSON: Scott Longman
TITLE: Biologist Administrator
TELEPHONE NUMBER: 225-763-3516
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FINANCIAL CONTACT PERSON: Lakeesha Miles
TITLE: Accountant Manager 3
TELEPHONE NUMBER: 225-765-2696
EMAIL ADDRESS: lmiles#wlf.la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: WLF - WLF

DEPARTMENT MISSION:

To manage, conserve, and promote wise utilization of Louisiana's renewable fish and wildlife resources and their supporting habitats through replenishment, protection, enhancement, research, development, and education for the social and economic benefit of current and future generations; to provide opportunities for and to encourage the use and enjoyment of these resources in a safe and healthy environment both on land and on water.

DEPARTMENT GOALS:

- I. To provide the most effective and efficient support services, enforce compliance with policies and regulations in all department programs, and promote good customer service and to increase the public visibility of the department.
- II. To operate all programs efficiently and effectively through sound planning and decision-making processes resulting in sustainability of the state's natural resources.
- III. To support natural resource preservation by providing frontline enforcement of laws, regulations, and programs related to wildlife and fisheries, conservation, and management. Hours worked and public contacts associated with wildlife, fisheries and ecosystem enforcement, education and community policing programs are the most relevant measures of the activities related to work toward improving and sustaining the state's natural resources.
- IV. To advance crime and safety reform by protecting Louisiana's citizens of all ages from life-threatening criminal activities when they are involved in recreational activities on the state's waterways. Hours worked and public contacts associated with boating safety and waterway enforcement, education and community policing programs are the most relevant measures of the activities related to work toward reducing illegal and dangerous activities of the state's waterways.
- V. To lead, coordinate and provide emergency response services for search and rescue and maritime security operations. Enhance Louisiana's collaborative efforts in the maritime domain and build a safe and secure environment that supports public safety, public confidence and ensures economic stability.
- V. To enhance and maintain the quantity and quality of wildlife habitat which ensures that there are diverse and sustainable wildlife populations. To provide wildlife related recreational and commercial opportunities for consumptive and non-consumptive users. To provide technical assistance and utilize educational programs to produce informed and satisfied clients.
- VII. To provide high quality fishery management information through effective data collection, analysis and information sharing. To be an effective, efficient steward of our renewable aquatic resources. Provide and enhance recreational fishing experience through improved access, opportunity and public awareness. Maintain a sustainable and economically viable fisheries environment. Create a work environment in which all Fisheries staff are enabled and empowered to achieve the Office's goals and objectives.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 513 - Office of Wildlife

AGENCY MISSION:

Provide wise stewardship of Louisiana's wildlife and associated habitats and increase wildlife conservation awareness.

AGENCY GOALS:

1. Enhance and maintain quantity and quality of wildlife habitat to ensure diverse and sustainable wildlife populations.
2. Collect and analyze data on wildlife and associated habitats and provide sound management techniques.
3. Provide hunter education services and enhanced wildlife conservation and shooting sports programs for the purpose of recruitment and retention of a safe, ethical constituency.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

STATE OF LOUISIANA

Operational Plan Form

Agency Goals

AGENCY NUMBER AND NAME: 513 - Office of Wildlife

The Department of Wildlife and Fisheries administers several educational programs beyond mandatory hunter and firearm education that benefit women and families.

Becoming an Outdoors Woman (BOW) - This program focuses on providing opportunities for women to learn skills that enhance and encourage participation in hunting, fishing and other outdoor activities. The department conducts this weekend workshop once a year for up to 132 participants. Over 32 individual classes are taught over this 3 day workshop.

Beyond Becoming an Outdoors Woman (BBOW) - This program is an extension of BOW and provides advanced hunting skills training to women including participating in an actual deer hunt. BBOW is historically held for 6-8 participants and takes place on restricted WMA to ensure a greater opportunity for success.

Families Understand Nature (FUN) Camp - These camps offered parents and their children an opportunity to spend a weekend in the outdoors re-establishing bonds and honing outdoor skills. Two FUN camps were held last year and reached 42 participants.

Archery in Louisiana Schools (ALAS) - ALAS is Louisiana's version of the National Archery in the Schools Program. ALAS promotes international style target archery as part of the physical education curriculum for grades 4-12. This program is designed so that students compete on an equal playing field regardless of age, gender, ethnicity, or background. Approximately 40% of the program's participants are female. LDWF hosts two regional, one 3-D tournament, and one state archery tournament annually. Participation in ALAS is a performance indicator under the Education Outreach activity.

Louisiana Youth Bow-hunter Challenge (LYBC) - is a new program instituted this year, where all youth statewide are invited to attend 3-D target archery tournaments in realistic hunting situations at 3 locations statewide; Bodcau WMA, Woodworth Education Center, and Waddill Refuge.

Hunting 101 courses - The Education staff has developed and implemented 4 novice hunting classes to give new participants the knowledge and encourage and instill confidence to break out on their own. Squirrel 101, Wood Duck hunting 101, Archery 101, and Waterfowl 101 were implemented last year reaching an average of 17 in-person attendees per event. Future events will be broadcast live on social media (where possible) to educate those who cannot attend in-person. In addition to these developed classes, 23 additional classes have been identified for development including Deer Hunting 101, Public Lands Hunting Opportunities, Outdoor Survival, Small Game Cleaning, and Herpetology 101.

Youth Hunter Education Challenge (YHEC) – YHEC is an all-inclusive advanced skills-based program for youth, ages 10-17, that enhances and sharpens skills in Wildlife Identification, Hunter Safety, Conservation and Ethics, 3-D Archery, Shotgun, Rifle, Orienteering, and Muzzleloader. Led by Hunter Education Volunteer instructors, teams from across the State of Louisiana train for a regional competition held annually in June, with the highest scoring divisions of and boys and girls qualifying for national YHEC competition. Female participation in YHEC is substantial, estimated overall at approximately 45%. Last year 108 students participated in the state competition.

National Hunting and Fishing Day (NHFD) – NHFD is a department-wide event aimed at introducing families to the conservation efforts of the LDWF, and is held at four locations statewide on the third Saturday of September each year. LDWF conservation programs and activities, food, and various shooting sports such as archery, shotgun, rifle, and air rifle activities are offered at these events, which draw thousands people annually. These events are free for all who wish to attend.

STATE OF LOUISIANA

Operational Plan Form

Program Goals

PROGRAM NUMBER AND NAME: 5132 - Wildlife

PROGRAM AUTHORIZATION:

Statutory authority is in Title 36, Chapter 13 and Title 56.

PROGRAM MISSION:

Provide wise stewardship of Louisiana's wildlife and associated habitats and increase wildlife conservation awareness.

PROGRAM GOALS:

1. Enhance and maintain quantity and quality of wildlife habitat to ensure diverse and sustainable wildlife populations.
2. Collect and analyze data on wildlife and associated habitats and provide sound management techniques.
3. Provide hunter education services and enhanced wildlife conservation and shooting sports programs for the purpose of recruitment and retention of a safe, ethical constituency.

PROGRAM ACTIVITY:

Habitat Stewardship

Objective 1: Improve knowledge of species and habitat needs through research and analysis to address species management issues.

Strategy 1.1. Acquire and manage property to secure and enhance wildlife habitat.

Strategy 1.2. Annually assess and implement management plans developed to enhance wildlife habitat on LDWF property.

Strategy 1.3. Provide and maintain public access on LDWF properties to provide wildlife conservation related opportunities.

Species Management

Objective 2: Improve knowledge of species and habitat needs through research and analysis to address species management issues.

Strategy 2.1. Develop and conduct habitat evaluation and population surveys.

Strategy 2.2. Monitor harvest results and adjust season durations, timing, and bag limits to support healthy and sustainable game populations.

Strategy 2.3. Provide technical assistance to interested parties to achieve statewide landscape management application.

Strategy 2.4. Serve on technical advisory committees of state and federal agencies and non-governmental organizations that influence land management practices.

Education Outreach

Objective 3: Increase hunter awareness in order to reduce the number of hunting related accidents and increase public knowledge and involvement in wildlife conservation and shooting sports activities.

Strategy 3.1. Deliver hunter education services.

Strategy 3.2 Maintain the appropriate number of hunter education instructor volunteers to provide ample access to hunter education services statewide.

Strategy 3.3. Develop, implement, and manage enhanced wildlife conservation and shooting sports programs for the purpose of recruitment and retention.

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 16 - WLF

AGENCY ID: 513 - Office of Wildlife

PROGRAM ID: 5132 - Wildlife

PM OBJECTIVE: 5132-01 - Through the Habitat Stewardship activity, to enhance and maintain the quantity and quality of wildlife habitat to ensure that there are diverse and sustainable wildlife populations in the State of Louisiana.

Children's Budget Link:

N/A

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
21337	K	Acres impacted by habitat enhancement projects and habitat management activities	N	400,000	399,119	400,000	400,000	400,000	0	0
23196	K	Number of users that utilize the Department's Wildlife Management Areas and Wildlife Refuges	N	500,000	447,389	500,000	500,000	500,000	0	0
Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information						
				Performance Indicator Values						
				Prior Year Actual FY2020 - 2021	Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025		
21340	G	Participants in designated Youth Hunting Activities on the Wildlife Management Areas			N	2,040	266	761	241	561
23195	G	Number of acres in Wildlife Management Areas and Refuge System			N	3,008,144	3,008,144	1,504,072	1,647,017	1,577,459

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 16 - WLF

AGENCY ID: 513 - Office of Wildlife

PROGRAM ID: 5132 - Wildlife

PM OBJECTIVE: 5132-02 - Through the Species Management activity, to collect and analyze data on wildlife and associated habitat, and provide sound management techniques.

Children's Budget Link:

N/A

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
15207	K	Number of new or updated Element Occurrence Records (EORs)	N	300	0	300	300	300	0	0
15218	S	Number of written comments issued on environmental permit applications	N	1,349	797	1,000	1,000	1,000	0	0
15222	S	Number of Scenic River Permits determinations issued	N	40	39	30	30	30	0	0
15227	K	Acres impacted by nutria herbivory	N	4,500	3,854	4,500	4,500	4,500	0	0
21322	K	Number of habitat evaluations and population surveys	N	2,500	1,901	2,500	2,500	2,500	0	0
21325	S	Number of wood ducks banded	N	2,000	2,658	2,000	2,000	2,000	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 16 - WLF

AGENCY ID: 513 - Office of Wildlife

PROGRAM ID: 5132 - Wildlife

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2020 - 2021	Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025
13270	G	Number of White-tailed deer harvested	N	767,200	933,600	435,400	262,400	239,000
21320	G	Number of acres in Louisiana Waterfowl Program (LWP)	N	329,324	365,336	162,668	76,779	76,239
21323	G	Total number of hunter-days annually	N	23,929,600	27,268,400	12,501,400	6,201,200	7,237,300
23197	G	Number of acres in the Deer Management Assistance Program (DMAP)	N	5,617,524	5,902,708	3,111,610	1,603,934	1,663,300
23204	G	Number of all certified hunting licenseed holders and commercial alligator and trapping licensed holders	N	1,812,076	1,800,496	866,676	470,174	451,343
23798	G	Number of Wood ducks harvested	N	285,704	184,748	103,036	95,764	95,764
26488	G	Number of alligator nest counts in the LA coastal zone	N	486,352	258,580	96,000	50,699	52,480

STATE OF LOUISIANA

Operational Plan Form

Activities/Objectives - Performance Indicators

DEPARTMENT ID: 16 - WLF

AGENCY ID: 513 - Office of Wildlife

PROGRAM ID: 5132 - Wildlife

PM OBJECTIVE: 5132-03 - Through the Education Outreach activity, to provide hunter education services and enhanced wildlife conservation and shooting sports programs for the purpose of recruitment and retention of a safe, ethical constituency.

Children's Budget Link: N/A

Human Resource Policies Beneficial to Women and Families Link: N/A

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): N/A

Explanatory Notes: N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2024 - 2025	Actual Year End Performance 2024 - 2025	Performance Standard as Initially Appropriated 2025 - 2026	Existing Performance Standard 2025 - 2026	Performance at Continuation Budget Level 2026 - 2027	Performance at Executive Budget Level 2026 - 2027	Performance Standard as Initially Appropriated 2026 - 2027
3992	K	Number of hunter education participants	N	8,400	12,314	8,629	8,629	8,629	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2020 - 2021	Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025
21329	G	Number of active hunter education volunteer instructors	N	2,788	1,492	1,649	875	563
26489	G	Number of participants in archery in Louisiana schools	N	60,000	30,610	27,401	20,576	19,000



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	1,122,002	1,391,215	5,242,080	3,850,865	276.80%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	4,453,912	4,157,927	4,228,739	70,812	1.70%
FEES & SELF-GENERATED	3,269,031	4,523,484	4,832,271	308,787	6.83%
STATUTORY DEDICATIONS	15,179,240	26,822,750	28,415,389	1,592,639	5.94%
FEDERAL FUNDS	23,295,398	34,422,534	30,512,389	(3,910,145)	(11.36)%
TOTAL MEANS OF FINANCING	\$47,319,583	\$71,317,910	\$73,230,868	\$1,912,958	2.68%

Fees and Self-Generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	195,687	310,227	835,654	525,427	169.37%
LA Duck License Stamp and Print Dedicated Fund Account	806,795	1,309,341	1,049,550	(259,791)	(19.84)%
Louisiana Alligator Resource Dedicated Fund Account	2,266,548	2,903,916	2,947,067	43,151	1.49%
Total:	\$3,269,031	\$4,523,484	\$4,832,271	\$308,787	6.83%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Rockefeller Wildlife Refuge and Game Preserve Fund	2,175,215	4,585,403	3,415,412	(1,169,991)	(25.52)%
Rockefeller Wildlife Refuge Trust and Protection Fund	999,466	2,887,627	3,276,770	389,143	13.48%
Marsh Island Operating Fund	25,005	155,570	131,410	(24,160)	(15.53)%
Russell Sage Special Fund #2	—	2,500,000	2,500,000	—	—
Oil Spill Contingency Fund	192,522	323,659	331,872	8,213	2.54%
Conservation Fund	9,737,156	12,468,955	14,617,666	2,148,711	17.23%
Louisiana Fur Public Education and Marketing Fund	52,882	68,049	60,570	(7,479)	(10.99)%
Wildlife Habitat and Natural Heritage Trust	643,072	1,622,325	1,833,442	211,117	13.01%
Louisiana Wild Turkey Fund	2,210	30,100	33,437	3,337	11.09%
Conservation -- Waterfowl Account	237,360	—	—	—	—
Conservation of the Black Bear Account	22,677	208,500	213,112	4,612	2.21%
Conservation--Quail Account	21,342	25,587	19,102	(6,485)	(25.34)%
Conservation--White Tail Deer Account	15	15,700	15,930	230	1.46%
White Lake Property Fund	1,070,318	1,920,500	1,961,141	40,641	2.12%
MC Davis Conservation Fund	—	10,775	5,525	(5,250)	(48.72)%
Total:	\$15,179,240	\$26,822,750	\$28,415,389	\$1,592,639	5.94%

Agency Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	13,425,547	14,143,594	15,131,803	988,209	6.99%
Other Compensation	718,046	1,119,504	984,109	(135,395)	(12.09)%
Related Benefits	8,233,642	8,292,257	9,003,567	711,310	8.58%
TOTAL PERSONAL SERVICES	\$22,377,235	\$23,555,355	\$25,119,479	\$1,564,124	6.64%
Travel	238,164	428,968	443,335	14,367	3.35%
Operating Services	2,557,876	3,199,017	3,448,302	249,285	7.79%
Supplies	2,994,020	2,704,859	2,845,101	140,242	5.18%
TOTAL OPERATING EXPENSES	\$5,790,060	\$6,332,844	\$6,736,738	\$403,894	6.38%
PROFESSIONAL SERVICES	\$1,659,920	\$5,748,064	\$4,088,870	\$(1,659,194)	(28.87)%
Other Charges	8,178,801	21,849,005	20,218,827	(1,630,178)	(7.46)%
Debt Service	—	—	—	—	—
Interagency Transfers	2,423,385	3,012,275	5,653,185	2,640,910	87.67%
TOTAL OTHER CHARGES	\$10,602,186	\$24,861,280	\$25,872,012	\$1,010,732	4.07%
Acquisitions	5,009,879	4,554,755	4,709,229	154,474	3.39%
Major Repairs	1,880,304	6,265,612	6,704,540	438,928	7.01%
TOTAL ACQ. & MAJOR REPAIRS	\$6,890,183	\$10,820,367	\$11,413,769	\$593,402	5.48%
TOTAL EXPENDITURES	\$47,319,583	\$71,317,910	\$73,230,868	\$1,912,958	2.68%

Agency Positions

Classified	222	222	222	—	—
Unclassified	4	4	4	—	—
TOTAL AUTHORIZED T.O. POSITIONS	226	226	226	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	3	3	3	—	—
TOTAL NON-T.O. FTE POSITIONS	45	45	45	—	—
TOTAL POSITIONS	274	274	274	—	—

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	1,122,002	1,391,215	5,242,080	3,850,865
Interagency Transfers	4,453,912	4,157,927	4,228,739	70,812
Fees & Self-generated Revenues	195,687	310,227	835,654	525,427
LA Duck License Stamp and Print Dedicated Fund Account	806,795	1,309,341	1,049,550	(259,791)
Louisiana Alligator Resource Dedicated Fund Account	2,266,548	2,903,916	2,947,067	43,151
Rockefeller Wildlife Refuge and Game Preserve Fund	2,175,215	4,585,403	3,415,412	(1,169,991)
Rockefeller Wildlife Refuge Trust and Protection Fund	999,466	2,887,627	3,276,770	389,143
Marsh Island Operating Fund	25,005	155,570	131,410	(24,160)
Russell Sage Special Fund #2	—	2,500,000	2,500,000	—
Oil Spill Contingency Fund	192,522	323,659	331,872	8,213
Conservation Fund	9,737,156	12,468,955	14,617,666	2,148,711
Louisiana Fur Public Education and Marketing Fund	52,882	68,049	60,570	(7,479)
Wildlife Habitat and Natural Heritage Trust	643,072	1,622,325	1,833,442	211,117
Louisiana Wild Turkey Fund	2,210	30,100	33,437	3,337
Conservation -- Waterfowl Account	237,360	—	—	—
Conservation of the Black Bear Account	22,677	208,500	213,112	4,612
Conservation--Quail Account	21,342	25,587	19,102	(6,485)
Conservation--White Tail Deer Account	15	15,700	15,930	230
White Lake Property Fund	1,070,318	1,920,500	1,961,141	40,641
MC Davis Conservation Fund	—	10,775	5,525	(5,250)
Federal Funds	23,295,398	34,422,534	30,512,389	(3,910,145)
Total:	\$47,319,582	\$71,317,910	\$73,230,868	\$1,912,958

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	988,209	988,209
5110010	SAL-CLASS-TO-REG	12,917,617	13,788,594	13,788,594	—
5110015	SAL-CLASS-TO-OT	248,987	—	—	—
5110020	SAL-CLASS-TO-TERM	120,428	—	—	—

Salaries *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110025	SAL-UNCLASS-TO-REG	136,621	355,000	355,000	—
5110030	SAL-UNCLASS-TO-OT	1,893	—	—	—
Total Salaries:		\$13,425,547	\$14,143,594	\$15,131,803	\$988,209

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	—	(135,395)	(135,395)
5120010	COMPENSATION/WAGES	439,385	689,504	689,504	—
5120035	STUDENT LABOR	269,468	430,000	430,000	—
5120105	COMP-CL-NON TO-OT	9,194	—	—	—
Total Other Compensation:		\$718,046	\$1,119,504	\$984,109	\$(135,395)

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	711,310	711,310
5130010	RET CONTR-STATE EMP	4,418,721	3,685,844	3,685,844	—
5130050	POSTRET BENEFITS	1,652,045	1,332,856	1,332,856	—
5130055	FICA TAX (OASDI)	31,465	35,000	35,000	—
5130060	MEDICARE TAX	192,945	227,000	227,000	—
5130070	GRP INS CONTRIBUTION	1,796,739	2,872,760	2,872,760	—
5130090	TAXABLE FRINGE BEN	141,726	138,797	138,797	—
Total Related Benefits:		\$8,233,642	\$8,292,257	\$9,003,567	\$711,310

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	428,968	443,335	14,367
5210010	IN-STATE TRAVEL-ADM	6,198	—	—	—
5210015	IN-STATE TRAVEL-CONF	16,379	—	—	—
5210020	IN-STATE TRAV-FIELD	94,558	—	—	—
5210025	IN-STATE TRV-BD MEM	486	—	—	—
5210030	IN-STATE TRV-IT/TRN	290	—	—	—
5210050	OUT-OF-STATE TRV-ADM	840	—	—	—
5210055	OUT-OF-STTRV-CONF	87,718	—	—	—
5210060	OUT-OF-STTRV-FIELD	16,189	—	—	—
5210065	OUT-OF-STTRV-BD MEM	2,157	—	—	—
5210100	TRAVEL-NON-EMPLOYEES	5,325	—	—	—
5210110	CONFERENCE REG FEES	7,457	—	—	—
5210115	CERTIFICATION FEES	567	—	—	—
Total Travel:		\$238,164	\$428,968	\$443,335	\$14,367

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	3,199,017	3,448,302	249,285
5310001	SERV-ADVERTISING	33,992	—	—	—
5310004	SERV-BANK FEES	14	—	—	—
5310005	SERV-PRINTING	144,415	—	—	—
5310007	SERV-TRANSPORTATION	2,088	—	—	—
5310009	SERV-MOVING SERVICES	1,700	—	—	—
5310010	SERV-DUES & OTHER	124,114	—	—	—
5310011	SERV-SUBSCRIPTIONS	956	—	—	—
5310012	SERV-DATA MODEL/MAP	2,149	—	—	—
5310013	SERV-LAB FEES	134,754	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310014	SERV-DRUG TESTING	2,269	—	—	—
5310015	SERV-SECURITY	41,227	—	—	—
5310016	SERV-PURCHASED	1,388	—	—	—
5310017	SERV-DOC DESTRUCTION	9,453	—	—	—
5310019	SERV-FREIGHT	3,521	—	—	—
5310025	SERV-LOCKSMITH	3,064	—	—	—
5310030	SERV-ADMIN FEES	48	—	—	—
5310031	SER-CRDT CRD TRN FEE	1,385	—	—	—
5310032	SER-CRDT CRD DIS FEE	704	—	—	—
5310033	SERV-OTH LAB-VET	4,031	—	—	—
5310035	SERV-AQUAT.WEED SPRY	55,069	—	—	—
5310036	SERV - TRADE SHOW	3,166	—	—	—
5310037	SERV - TRAINING	9,322	—	—	—
5310039	SERV-PRESCRIBED BURN	15,306	—	—	—
5310055	SERV-PREPAID PRINTNG	72	—	—	—
5310400	SERV-MISC	61,317	—	—	—
5330001	MAINT-BUILDINGS	69,805	—	—	—
5330003	MAINT-PESTCONTROL	27,815	—	—	—
5330004	MAINT-GARBAGE DISP	58,684	—	—	—
5330005	MAINT-WSTDISP-SHRED	1,358	—	—	—
5330006	MAINT-HAZ WASTE DISP	3,973	—	—	—
5330007	MAINT-PROPERTY	20,016	—	—	—
5330008	MAINT-EQUIPMENT	185,213	—	—	—
5330011	MAINT-COMMUNICTN EQP	802	—	—	—
5330012	MAINT-JANITORIAL	37,586	—	—	—
5330013	MAINT-CLEANING SERV	400	—	—	—
5330014	MAINT-GROUNDS	55,126	—	—	—

Operating Services (continued)

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5330016	MAINT-DATA PROC EQP	2,850	—	—	—
5330018	MAINT-AUTO REPAIRS	220,337	—	—	—
5330019	MAINT-ATVS	35,878	—	—	—
5330020	MAINT-BOATS/BOAT MTR	193,659	—	—	—
5330022	MAINT-HEAVY EQUIP	151,731	—	—	—
5330026	MAINT-SOFTWRE MTCE	1,278	—	—	—
5340010	RENT-REAL ESTATE	94,509	—	—	—
5340020	RENT-EQUIPMENT	385,296	—	—	—
5340025	RENT-AUTOMOBILES	10,909	—	—	—
5340026	RENT-BOAT SLIPS	5,203	—	—	—
5340030	RENT-DATA PROC EQUIP	660	—	—	—
5340070	RENT-OTHER	80,580	—	—	—
5340078	RENT-DATA-LIC SOFT	511	—	—	—
5350001	UTIL-INTERNET PROVID	217	—	—	—
5350004	UTIL-TELEPHONE SERV	2,513	—	—	—
5350005	UTIL-OTHER COMM SERV	105,587	—	—	—
5350006	UTIL-MAIL/DEL/POST	12,725	—	—	—
5350008	UTIL-DEL UPS/FED EXP	11,647	—	—	—
5350010	UTIL-ELECTRICITY	104,008	—	—	—
5350011	UTIL-WATER	10,454	—	—	—
5350012	UTIL-CABLE	5,964	—	—	—
5350013	UTIL-BOTTLED GAS	4,977	—	—	—
5350017	UTIL-OPR SER-LAUNDRY	82	—	—	—
Total Operating Services:		\$2,557,876	\$3,199,017	\$3,448,302	\$249,285

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	2,704,859	2,845,101	140,242
5410001	SUP-OFFICE SUPPLIES	72,059	—	—	—
5410002	SUP-TELEPH & ACCESS	131	—	—	—
5410003	SUP-BANKING	75	—	—	—
5410004	SUP-SECURITY/LAW ENF	1,384	—	—	—
5410005	SUP-PHARMACEUTICAL	7,658	—	—	—
5410006	SUP-COMPUTER	16,511	—	—	—
5410007	SUP-CLOTHING/UNIFORM	34,533	—	—	—
5410008	SUP-MEDICAL	5,637	—	—	—
5410009	SUP-EDUCATION & REC	145,816	—	—	—
5410010	SUP-TEXTBOOKS	660	—	—	—
5410012	SUP-PERIODICALS	1,785	—	—	—
5410013	SUP-FOOD & BEVERAGE	28,117	—	—	—
5410015	SUP-AUTO	5,027	—	—	—
5410016	SUP-BLD	221,670	—	—	—
5410017	SUP-JANITORIAL	45,851	—	—	—
5410018	SUP-FARM	13,436	—	—	—
5410019	SUP-CHEMICAL/GAS MAT	7,946	—	—	—
5410020	SUP-COMMUNICATIONS	1,948	—	—	—
5410021	SUP-ELECTRONICS/ELEC	93,065	—	—	—
5410022	SUP-FUELS/LUBRICANTS	744,752	—	—	—
5410023	SUP-PERSONAL	10,594	—	—	—
5410025	SUP-LAB SUPPLIES	9,701	—	—	—
5410027	SUP-OTHER MEDICAL	49	—	—	—
5410028	SUP-STORAGE/PACKAGNG	10,516	—	—	—
5410030	SUP-TOOLS	103,317	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	40,600	—	—	—

Supplies (continued)

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410032	SUP-REP/MNT SUP-OTHR	272,297	—	—	—
5410034	SUP-HORTICULTURE	50,889	—	—	—
5410036	SUP-FUELTRAC	11,942	—	—	—
5410037	SUP - NETS	21,686	—	—	—
5410038	SUP - HERBICIDES	53,347	—	—	—
5410039	SUP - AMMUNITIONS	50,147	—	—	—
5410040	SUP - WEAPONS	12,243	—	—	—
5410041	SUP-OYST.CULTCH MAT	93	—	—	—
5410042	SUP-SCIENT.SAMPLING	90,826	—	—	—
5410043	SUP-ANIM-TAG/TR.BAND	132,255	—	—	—
5410044	SUP - ANIMAL-BAIT	89,346	—	—	—
5410045	SUP-BOAT MTCE	81,147	—	—	—
5410047	SUP-HEAVY EQUIP	91,883	—	—	—
5410048	SUP-FACILITIES	52,132	—	—	—
5410049	SUP-FUEL-BOATS	73,452	—	—	—
5410051	SUP-FUEL-HEAVY EQUIP	2,570	—	—	—
5410052	SUP-OFF ROAD DIESEL	112,787	—	—	—
5410062	SUP-FUEL-DEF FLUID	15	—	—	—
5410400	SUP-OTHER	172,127	—	—	—
Total Supplies:		\$2,994,020	\$2,704,859	\$2,845,101	\$140,242

Professional Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	5,748,064	4,088,870	(1,659,194)
5510003	PROF SERV-MGT CONSUL	190,091	—	—	—
5510004	PROF SERV-ENG/ARCHIT	180,518	—	—	—
5510005	PROF SERV-LEGAL	1,035,192	—	—	—

Professional Services *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5510007	PROF SERV-MED/DEN	1,489	—	—	—
5510008	PROF SER-OC/PHY THER	85	—	—	—
5510009	PROF SERV-VETERINARY	22,692	—	—	—
5510020	PROF SERV-BLD/CONSTR	99,248	—	—	—
5510021	PROF SERV-ENVIRONMTL	144	—	—	—
5510022	PROF SERV-FARM/FORES	62,378	—	—	—
5510023	PROF SERV-INDUSTCLN	4,566	—	—	—
5510025	PROF SRV-PUB SAFETY	13,523	—	—	—
5510027	PROF SERV-TRANS/STOR	371	—	—	—
5510400	PROF SERV-OTHER	49,623	—	—	—
Total Professional Services:		\$1,659,920	\$5,748,064	\$4,088,870	\$(1,659,194)

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	21,598,588	20,052,567	(1,546,021)
5620011	MISC-GOVERNMENT PAYS	162,839	—	—	—
5620056	MISC-CONTRACTUAL SRV	7,256,548	—	—	—
5620063	MISC-OPERATNG SVCS	30	—	—	—
5620064	MISC-PROF SVCS	492,131	—	—	—
5620065	MISC-SUPPLIES OTHER	49,159	—	—	—
5620072	MISC-OC SAL CLASS&UN	136,439	160,914	76,757	(84,157)
5620073	MISC-OC-SAL CLASS OT	3,265	—	—	—
5620078	MISC-OC-RETIRE-STEM	47,647	55,073	55,073	—
5620082	MISC-OC-MEDICARE TAX	1,830	2,408	2,408	—
5620083	MISC-OC-GRP INS CONT	28,913	32,022	32,022	—
Total Other Charges:		\$8,178,801	\$21,849,005	\$20,218,827	\$(1,630,178)

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	2,515,692	2,417,292	(98,400)
5950001	IAT-COMMODITY/SERV	200,842	—	—	—
5950005	IAT-DUES AND SUBSCR	584	—	—	—
5950008	IAT-POSTAGE	102	—	—	—
5950014	IAT-TELEPHONE	17,263	—	—	—
5950017	IAT-INSURANCE	1,225,449	—	—	—
5950020	IAT-AVIATION MAINT	96,345	—	—	—
5950031	IAT-LABORATORY FEES	159,848	—	—	—
5950038	IAT-OTHER OPER SERV	51,604	—	—	—
5950058	IAT-TECH SVCS	590,136	496,583	3,235,893	2,739,310
5950059	IAT-ST PROCUREMENT	81,211	—	—	—
Total Interagency Transfers:		\$2,423,385	\$3,012,275	\$5,653,185	\$2,640,910

Acquisitions

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5700000	TOTAL ACQUISITIONS	—	4,554,755	4,709,229	154,474
5710210	ACQ-REAL ESTATE-LAND	1,482,400	—	—	—
5710224	ACQ-OFFICE FURN&EQP	47,156	—	—	—
5710225	ACQ-JANI EQUIP	1,085	—	—	—
5710226	ACQ-CONSTR/OTHER EQ	(32,546)	—	—	—
5710228	ACQ-FARM/RESEARCH EQ	117,267	—	—	—
5710229	ACQ-SEC/LAW ENFOR EQ	6,222	—	—	—
5710230	ACQ-ED/REC EQUIP	5,696	—	—	—
5710231	ACQ-PORTABLE BLDGS	2,600	—	—	—
5710235	ACQ-DATA NETWK EQUIP	2,645	—	—	—
5710250	ACQ-AUTOMOBILES	5,680	—	—	—

Agency Summary Statement

Total Agency

Acquisitions *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5710251	ACQ-BOATS	(7,865)	—	—	—
5710924	OFFICE & EQUIP-MA	3,330	—	—	—
5710926	CONST/OTH EQUIP -MA	6,100	—	—	—
5710928	AGRIC/RESEARCH-MA	1,425,988	—	—	—
5710931	MOBILE STRUCT-MA	18,837	—	—	—
5710950	TRANS-VEHICLES-MA	1,743,383	—	—	—
5710951	TRANS-MARINE-MA	172,121	—	—	—
5710952	TRANS-AIR-MA	9,782	—	—	—
Total Acquisitions:		\$5,009,879	\$4,554,755	\$4,709,229	\$154,474

Major Repairs

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5800000	TOTAL MAJOR REPAIRS	—	6,265,612	6,704,540	438,928
5810001	MAJ REP-LAND IMPROV	1,062,361	—	—	—
5810002	MAJ REP-BUILDINGS	521,249	—	—	—
5810003	MAJ REP-BLDG	104,826	—	—	—
5810004	MAJ REP-AUTOMOTIVE	13,448	—	—	—
5810005	MAJ REP-BOATS	99,148	—	—	—
5810007	MAJ REP-MOVABLE EQUIP	120,582	—	—	—
5810008	MAJ REP-FARM EQUIP	27,224	—	—	—
5810015	MAJ REP-OTHER EQUIPS	(68,534)	—	—	—
Total Major Repairs:		\$1,880,304	\$6,265,612	\$6,704,540	\$438,928
Total Agency Expenditures:		\$47,319,583	\$71,317,910	\$73,230,868	\$1,912,958

PROGRAM SUMMARY STATEMENT

5132 - Wildlife

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	1,122,002	1,391,215	5,242,080	3,850,865	276.80%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	4,453,912	4,157,927	4,228,739	70,812	1.70%
FEES & SELF-GENERATED	3,269,031	4,523,484	4,832,271	308,787	6.83%
STATUTORY DEDICATIONS	15,179,240	26,822,750	28,415,389	1,592,639	5.94%
FEDERAL FUNDS	23,295,398	34,422,534	30,512,389	(3,910,145)	(11.36)%
TOTAL MEANS OF FINANCING	\$47,319,583	\$71,317,910	\$73,230,868	\$1,912,958	2.68%

Fees and Self-Generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	195,687	310,227	835,654	525,427	169.37%
LA Duck License Stamp and Print Dedicated Fund Account	806,795	1,309,341	1,049,550	(259,791)	(19.84)%
Louisiana Alligator Resource Dedicated Fund Account	2,266,548	2,903,916	2,947,067	43,151	1.49%
Total:	\$3,269,031	\$4,523,484	\$4,832,271	\$308,787	6.83%

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Rockefeller Wildlife Refuge and Game Preserve Fund	2,175,215	4,585,403	3,415,412	(1,169,991)	(25.52)%
Rockefeller Wildlife Refuge Trust and Protection Fund	999,466	2,887,627	3,276,770	389,143	13.48%
Marsh Island Operating Fund	25,005	155,570	131,410	(24,160)	(15.53)%
Russell Sage Special Fund #2	—	2,500,000	2,500,000	—	—
Oil Spill Contingency Fund	192,522	323,659	331,872	8,213	2.54%
Conservation Fund	9,737,156	12,468,955	14,617,666	2,148,711	17.23%
Louisiana Fur Public Education and Marketing Fund	52,882	68,049	60,570	(7,479)	(10.99)%
Wildlife Habitat and Natural Heritage Trust	643,072	1,622,325	1,833,442	211,117	13.01%
Louisiana Wild Turkey Fund	2,210	30,100	33,437	3,337	11.09%
Conservation -- Waterfowl Account	237,360	—	—	—	—
Conservation of the Black Bear Account	22,677	208,500	213,112	4,612	2.21%
Conservation--Quail Account	21,342	25,587	19,102	(6,485)	(25.34)%
Conservation--White Tail Deer Account	15	15,700	15,930	230	1.46%
White Lake Property Fund	1,070,318	1,920,500	1,961,141	40,641	2.12%
MC Davis Conservation Fund	—	10,775	5,525	(5,250)	(48.72)%
Total:	\$15,179,240	\$26,822,750	\$28,415,389	\$1,592,639	5.94%

Program Expenditures

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Percent Change
Salaries	13,425,547	14,143,594	15,131,803	988,209	6.99%
Other Compensation	718,046	1,119,504	984,109	(135,395)	(12.09)%
Related Benefits	8,233,642	8,292,257	9,003,567	711,310	8.58%
TOTAL PERSONAL SERVICES	\$22,377,235	\$23,555,355	\$25,119,479	\$1,564,124	6.64%
Travel	238,164	428,968	443,335	14,367	3.35%
Operating Services	2,557,876	3,199,017	3,448,302	249,285	7.79%
Supplies	2,994,020	2,704,859	2,845,101	140,242	5.18%
TOTAL OPERATING EXPENSES	\$5,790,060	\$6,332,844	\$6,736,738	\$403,894	6.38%
PROFESSIONAL SERVICES	\$1,659,920	\$5,748,064	\$4,088,870	\$(1,659,194)	(28.87)%
Other Charges	8,178,801	21,849,005	20,218,827	(1,630,178)	(7.46)%
Debt Service	—	—	—	—	—
Interagency Transfers	2,423,385	3,012,275	5,653,185	2,640,910	87.67%
TOTAL OTHER CHARGES	\$10,602,186	\$24,861,280	\$25,872,012	\$1,010,732	4.07%
Acquisitions	5,009,879	4,554,755	4,709,229	154,474	3.39%
Major Repairs	1,880,304	6,265,612	6,704,540	438,928	7.01%
TOTAL ACQ. & MAJOR REPAIRS	\$6,890,183	\$10,820,367	\$11,413,769	\$593,402	5.48%
TOTAL EXPENDITURES	\$47,319,583	\$71,317,910	\$73,230,868	\$1,912,958	2.68%

Program Positions

Classified	222	222	222	—	—
Unclassified	4	4	4	—	—
TOTAL AUTHORIZED T.O. POSITIONS	226	226	226	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	3	3	3	—	—
TOTAL NON-T.O. FTE POSITIONS	45	45	45	—	—
TOTAL POSITIONS	274	274	274	—	—

Cost Detail

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
State General Fund	1,122,002	1,391,215	5,242,080	3,850,865
Interagency Transfers	4,453,912	4,157,927	4,228,739	70,812
Fees & Self-generated Revenues	195,687	310,227	835,654	525,427
LA Duck License Stamp and Print Dedicated Fund Account	806,795	1,309,341	1,049,550	(259,791)
Louisiana Alligator Resource Dedicated Fund Account	2,266,548	2,903,916	2,947,067	43,151
Rockefeller Wildlife Refuge and Game Preserve Fund	2,175,215	4,585,403	3,415,412	(1,169,991)
Rockefeller Wildlife Refuge Trust and Protection Fund	999,466	2,887,627	3,276,770	389,143
Marsh Island Operating Fund	25,005	155,570	131,410	(24,160)
Russell Sage Special Fund #2	—	2,500,000	2,500,000	—
Oil Spill Contingency Fund	192,522	323,659	331,872	8,213
Conservation Fund	9,737,156	12,468,955	14,617,666	2,148,711
Louisiana Fur Public Education and Marketing Fund	52,882	68,049	60,570	(7,479)
Wildlife Habitat and Natural Heritage Trust	643,072	1,622,325	1,833,442	211,117
Louisiana Wild Turkey Fund	2,210	30,100	33,437	3,337
Conservation -- Waterfowl Account	237,360	—	—	—
Conservation of the Black Bear Account	22,677	208,500	213,112	4,612
Conservation--Quail Account	21,342	25,587	19,102	(6,485)
Conservation--White Tail Deer Account	15	15,700	15,930	230
White Lake Property Fund	1,070,318	1,920,500	1,961,141	40,641
MC Davis Conservation Fund	—	10,775	5,525	(5,250)
Federal Funds	23,295,398	34,422,534	30,512,389	(3,910,145)
Total:	\$47,319,582	\$71,317,910	\$73,230,868	\$1,912,958

Salaries

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110000	TOTAL SALARIES	—	—	988,209	988,209
5110010	SAL-CLASS-TO-REG	12,917,617	13,788,594	13,788,594	—
5110015	SAL-CLASS-TO-OT	248,987	—	—	—
5110020	SAL-CLASS-TO-TERM	120,428	—	—	—

Salaries *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5110025	SAL-UNCLASS-TO-REG	136,621	355,000	355,000	—
5110030	SAL-UNCLASS-TO-OT	1,893	—	—	—
Total Salaries:		\$13,425,547	\$14,143,594	\$15,131,803	\$988,209

Other Compensation

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	—	(135,395)	(135,395)
5120010	COMPENSATION/WAGES	439,385	689,504	689,504	—
5120035	STUDENT LABOR	269,468	430,000	430,000	—
5120105	COMP-CL-NON TO-OT	9,194	—	—	—
Total Other Compensation:		\$718,046	\$1,119,504	\$984,109	\$(135,395)

Related Benefits

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	711,310	711,310
5130010	RET CONTR-STATE EMP	4,418,721	3,685,844	3,685,844	—
5130050	POSTRET BENEFITS	1,652,045	1,332,856	1,332,856	—
5130055	FICA TAX (OASDI)	31,465	35,000	35,000	—
5130060	MEDICARE TAX	192,945	227,000	227,000	—
5130070	GRP INS CONTRIBUTION	1,796,739	2,872,760	2,872,760	—
5130090	TAXABLE FRINGE BEN	141,726	138,797	138,797	—
Total Related Benefits:		\$8,233,642	\$8,292,257	\$9,003,567	\$711,310

Travel

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	428,968	443,335	14,367
5210010	IN-STATE TRAVEL-ADM	6,198	—	—	—
5210015	IN-STATE TRAVEL-CONF	16,379	—	—	—
5210020	IN-STATE TRAV-FIELD	94,558	—	—	—
5210025	IN-STATE TRV-BD MEM	486	—	—	—
5210030	IN-STATE TRV-IT/TRN	290	—	—	—
5210050	OUT-OF-STATE TRV-ADM	840	—	—	—
5210055	OUT-OF-STTRV-CONF	87,718	—	—	—
5210060	OUT-OF-STTRV-FIELD	16,189	—	—	—
5210065	OUT-OF-STTRV-BD MEM	2,157	—	—	—
5210100	TRAVEL-NON-EMPLOYEES	5,325	—	—	—
5210110	CONFERENCE REG FEES	7,457	—	—	—
5210115	CERTIFICATION FEES	567	—	—	—
Total Travel:		\$238,164	\$428,968	\$443,335	\$14,367

Operating Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	3,199,017	3,448,302	249,285
5310001	SERV-ADVERTISING	33,992	—	—	—
5310004	SERV-BANK FEES	14	—	—	—
5310005	SERV-PRINTING	144,415	—	—	—
5310007	SERV-TRANSPORTATION	2,088	—	—	—
5310009	SERV-MOVING SERVICES	1,700	—	—	—
5310010	SERV-DUES & OTHER	124,114	—	—	—
5310011	SERV-SUBSCRIPTIONS	956	—	—	—
5310012	SERV-DATA MODEL/MAP	2,149	—	—	—
5310013	SERV-LAB FEES	134,754	—	—	—

Operating Services (continued)

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5310014	SERV-DRUG TESTING	2,269	—	—	—
5310015	SERV-SECURITY	41,227	—	—	—
5310016	SERV-PURCHASED	1,388	—	—	—
5310017	SERV-DOC DESTRUCTION	9,453	—	—	—
5310019	SERV-FREIGHT	3,521	—	—	—
5310025	SERV-LOCKSMITH	3,064	—	—	—
5310030	SERV-ADMIN FEES	48	—	—	—
5310031	SER-CRDT CRD TRN FEE	1,385	—	—	—
5310032	SER-CRDT CRD DIS FEE	704	—	—	—
5310033	SERV-OTH LAB-VET	4,031	—	—	—
5310035	SERV-AQUAT.WEED SPRY	55,069	—	—	—
5310036	SERV - TRADE SHOW	3,166	—	—	—
5310037	SERV - TRAINING	9,322	—	—	—
5310039	SERV-PRESCRIBED BURN	15,306	—	—	—
5310055	SERV-PREPAID PRINTNG	72	—	—	—
5310400	SERV-MISC	61,317	—	—	—
5330001	MAINT-BUILDINGS	69,805	—	—	—
5330003	MAINT-PESTCONTROL	27,815	—	—	—
5330004	MAINT-GARBAGE DISP	58,684	—	—	—
5330005	MAINT-WSTDISP-SHRED	1,358	—	—	—
5330006	MAINT-HAZ WASTE DISP	3,973	—	—	—
5330007	MAINT-PROPERTY	20,016	—	—	—
5330008	MAINT-EQUIPMENT	185,213	—	—	—
5330011	MAINT-COMMUNICTN EQP	802	—	—	—
5330012	MAINT-JANITORIAL	37,586	—	—	—
5330013	MAINT-CLEANING SERV	400	—	—	—
5330014	MAINT-GROUNDS	55,126	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5330016	MAINT-DATA PROC EQP	2,850	—	—	—
5330018	MAINT-AUTO REPAIRS	220,337	—	—	—
5330019	MAINT-ATVS	35,878	—	—	—
5330020	MAINT-BOATS/BOAT MTR	193,659	—	—	—
5330022	MAINT-HEAVY EQUIP	151,731	—	—	—
5330026	MAINT-SOFTWRE MTCE	1,278	—	—	—
5340010	RENT-REAL ESTATE	94,509	—	—	—
5340020	RENT-EQUIPMENT	385,296	—	—	—
5340025	RENT-AUTOMOBILES	10,909	—	—	—
5340026	RENT-BOAT SLIPS	5,203	—	—	—
5340030	RENT-DATA PROC EQUIP	660	—	—	—
5340070	RENT-OTHER	80,580	—	—	—
5340078	RENT-DATA-LIC SOFT	511	—	—	—
5350001	UTIL-INTERNET PROVID	217	—	—	—
5350004	UTIL-TELEPHONE SERV	2,513	—	—	—
5350005	UTIL-OTHER COMM SERV	105,587	—	—	—
5350006	UTIL-MAIL/DEL/POST	12,725	—	—	—
5350008	UTIL-DEL UPS/FED EXP	11,647	—	—	—
5350010	UTIL-ELECTRICITY	104,008	—	—	—
5350011	UTIL-WATER	10,454	—	—	—
5350012	UTIL-CABLE	5,964	—	—	—
5350013	UTIL-BOTTLED GAS	4,977	—	—	—
5350017	UTIL-OPR SER-LAUNDRY	82	—	—	—
Total Operating Services:		\$2,557,876	\$3,199,017	\$3,448,302	\$249,285

Supplies

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	2,704,859	2,845,101	140,242
5410001	SUP-OFFICE SUPPLIES	72,059	—	—	—
5410002	SUP-TELEPH & ACCESS	131	—	—	—
5410003	SUP-BANKING	75	—	—	—
5410004	SUP-SECURITY/LAW ENF	1,384	—	—	—
5410005	SUP-PHARMACEUTICAL	7,658	—	—	—
5410006	SUP-COMPUTER	16,511	—	—	—
5410007	SUP-CLOTHING/UNIFORM	34,533	—	—	—
5410008	SUP-MEDICAL	5,637	—	—	—
5410009	SUP-EDUCATION & REC	145,816	—	—	—
5410010	SUP-TEXTBOOKS	660	—	—	—
5410012	SUP-PERIODICALS	1,785	—	—	—
5410013	SUP-FOOD & BEVERAGE	28,117	—	—	—
5410015	SUP-AUTO	5,027	—	—	—
5410016	SUP-BLD	221,670	—	—	—
5410017	SUP-JANITORIAL	45,851	—	—	—
5410018	SUP-FARM	13,436	—	—	—
5410019	SUP-CHEMICAL/GAS MAT	7,946	—	—	—
5410020	SUP-COMMUNICATIONS	1,948	—	—	—
5410021	SUP-ELECTRONICS/ELEC	93,065	—	—	—
5410022	SUP-FUELS/LUBRICANTS	744,752	—	—	—
5410023	SUP-PERSONAL	10,594	—	—	—
5410025	SUP-LAB SUPPLIES	9,701	—	—	—
5410027	SUP-OTHER MEDICAL	49	—	—	—
5410028	SUP-STORAGE/PACKAGNG	10,516	—	—	—
5410030	SUP-TOOLS	103,317	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	40,600	—	—	—

Supplies (continued)

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5410032	SUP-REP/MNT SUP-OTHR	272,297	—	—	—
5410034	SUP-HORTICULTURE	50,889	—	—	—
5410036	SUP-FUELTRAC	11,942	—	—	—
5410037	SUP - NETS	21,686	—	—	—
5410038	SUP - HERBICIDES	53,347	—	—	—
5410039	SUP - AMMUNITIONS	50,147	—	—	—
5410040	SUP - WEAPONS	12,243	—	—	—
5410041	SUP-OYST.CULTCH MAT	93	—	—	—
5410042	SUP-SCIENT.SAMPLING	90,826	—	—	—
5410043	SUP-ANIM-TAG/TR.BAND	132,255	—	—	—
5410044	SUP - ANIMAL-BAIT	89,346	—	—	—
5410045	SUP-BOAT MTCE	81,147	—	—	—
5410047	SUP-HEAVY EQUIP	91,883	—	—	—
5410048	SUP-FACILITIES	52,132	—	—	—
5410049	SUP-FUEL-BOATS	73,452	—	—	—
5410051	SUP-FUEL-HEAVY EQUIP	2,570	—	—	—
5410052	SUP-OFF ROAD DIESEL	112,787	—	—	—
5410062	SUP-FUEL-DEF FLUID	15	—	—	—
5410400	SUP-OTHER	172,127	—	—	—
Total Supplies:		\$2,994,020	\$2,704,859	\$2,845,101	\$140,242

Professional Services

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	5,748,064	4,088,870	(1,659,194)
5510003	PROF SERV-MGT CONSUL	190,091	—	—	—
5510004	PROF SERV-ENG/ARCHIT	180,518	—	—	—
5510005	PROF SERV-LEGAL	1,035,192	—	—	—

Professional Services *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5510007	PROF SERV-MED/DEN	1,489	—	—	—
5510008	PROF SER-OC/PHY THER	85	—	—	—
5510009	PROF SERV-VETERINARY	22,692	—	—	—
5510020	PROF SERV-BLD/CONSTR	99,248	—	—	—
5510021	PROF SERV-ENVIRONMTL	144	—	—	—
5510022	PROF SERV-FARM/FORES	62,378	—	—	—
5510023	PROF SERV-INDUSTCLN	4,566	—	—	—
5510025	PROF SRV-PUB SAFETY	13,523	—	—	—
5510027	PROF SERV-TRANS/STOR	371	—	—	—
5510400	PROF SERV-OTHER	49,623	—	—	—
Total Professional Services:		\$1,659,920	\$5,748,064	\$4,088,870	\$(1,659,194)

Other Charges

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	21,598,588	20,052,567	(1,546,021)
5620011	MISC-GOVERNMENT PAYS	162,839	—	—	—
5620056	MISC-CONTRACTUAL SRV	7,256,548	—	—	—
5620063	MISC-OPERATNG SVCS	30	—	—	—
5620064	MISC-PROF SVCS	492,131	—	—	—
5620065	MISC-SUPPLIES OTHER	49,159	—	—	—
5620072	MISC-OC SAL CLASS&UN	136,439	160,914	76,757	(84,157)
5620073	MISC-OC-SAL CLASS OT	3,265	—	—	—
5620078	MISC-OC-RETIRE-STEM	47,647	55,073	55,073	—
5620082	MISC-OC-MEDICARE TAX	1,830	2,408	2,408	—
5620083	MISC-OC-GRP INS CONT	28,913	32,022	32,022	—
Total Other Charges:		\$8,178,801	\$21,849,005	\$20,218,827	\$(1,630,178)

Interagency Transfers

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	2,515,692	2,417,292	(98,400)
5950001	IAT-COMMODITY/SERV	200,842	—	—	—
5950005	IAT-DUES AND SUBSCR	584	—	—	—
5950008	IAT-POSTAGE	102	—	—	—
5950014	IAT-TELEPHONE	17,263	—	—	—
5950017	IAT-INSURANCE	1,225,449	—	—	—
5950020	IAT-AVIATION MAINT	96,345	—	—	—
5950031	IAT-LABORATORY FEES	159,848	—	—	—
5950038	IAT-OTHER OPER SERV	51,604	—	—	—
5950058	IAT-TECH SVCS	590,136	496,583	3,235,893	2,739,310
5950059	IAT-ST PROCUREMENT	81,211	—	—	—
Total Interagency Transfers:		\$2,423,385	\$3,012,275	\$5,653,185	\$2,640,910

Acquisitions

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5700000	TOTAL ACQUISITIONS	—	4,554,755	4,709,229	154,474
5710210	ACQ-REAL ESTATE-LAND	1,482,400	—	—	—
5710224	ACQ-OFFICE FURN&EQP	47,156	—	—	—
5710225	ACQ-JANI EQUIP	1,085	—	—	—
5710226	ACQ-CONSTR/OTHER EQ	(32,546)	—	—	—
5710228	ACQ-FARM/RESEARCH EQ	117,267	—	—	—
5710229	ACQ-SEC/LAW ENFOR EQ	6,222	—	—	—
5710230	ACQ-ED/REC EQUIP	5,696	—	—	—
5710231	ACQ-PORTABLE BLDGS	2,600	—	—	—
5710235	ACQ-DATA NETWK EQUIP	2,645	—	—	—
5710250	ACQ-AUTOMOBILES	5,680	—	—	—

Acquisitions *(continued)*

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5710251	ACQ-BOATS	(7,865)	—	—	—
5710924	OFFICE & EQUIP-MA	3,330	—	—	—
5710926	CONST/OTH EQUIP -MA	6,100	—	—	—
5710928	AGRIC/RESEARCH-MA	1,425,988	—	—	—
5710931	MOBILE STRUCT-MA	18,837	—	—	—
5710950	TRANS-VEHICLES-MA	1,743,383	—	—	—
5710951	TRANS-MARINE-MA	172,121	—	—	—
5710952	TRANS-AIR-MA	9,782	—	—	—
Total Acquisitions:		\$5,009,879	\$4,554,755	\$4,709,229	\$154,474

Major Repairs

Commitment Item	Name	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB
5800000	TOTAL MAJOR REPAIRS	—	6,265,612	6,704,540	438,928
5810001	MAJ REP-LAND IMPROV	1,062,361	—	—	—
5810002	MAJ REP-BUILDINGS	521,249	—	—	—
5810003	MAJ REP-BLDG	104,826	—	—	—
5810004	MAJ REP-AUTOMOTIVE	13,448	—	—	—
5810005	MAJ REP-BOATS	99,148	—	—	—
5810007	MAJ REP-MOVABLE EQUIP	120,582	—	—	—
5810008	MAJ REP-FARM EQUIP	27,224	—	—	—
5810015	MAJ REP-OTHER EQUIPS	(68,534)	—	—	—
Total Major Repairs:		\$1,880,304	\$6,265,612	\$6,704,540	\$438,928
Total Expenditures for Program 5132		\$47,319,583	\$71,317,910	\$73,230,868	\$1,912,958
Total Agency Expenditures:		\$47,319,583	\$71,317,910	\$73,230,868	\$1,912,958

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
IAT-109-CPRA-DWH/LA & RW	255,169	680,622	481,036	(199,586)	44746
IAT-109-CPRA-NUTRIA	2,601,887	3,307,182	3,354,594	47,412	44747
OCD	—	35,100	—	(35,100)	45055
INTERAGENCY TRANSFERS	—	135,023	393,109	258,086	45940
IAT-513-OFF OF WILDLIFE	1,482,400	—	—	—	48201
CPRA	114,457	—	—	—	49184
Total Interagency Transfers	\$4,453,913	\$4,157,927	\$4,228,739	\$70,812	

Fees & Self-generated

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
W08-LA DUCK LICENSE & PR	806,795	1,309,341	1,049,550	(259,791)	44735
W09-LA ALLIGATOR RES FUN	2,266,548	2,903,916	2,947,067	43,151	44740
SG-RED RIVER WATERWAY CO	195,687	310,227	835,654	525,427	44748
Total Fees & Self-generated	\$3,269,030	\$4,523,484	\$4,832,271	\$308,787	

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
RK2-ROCKEFELLER WL TRUST	999,466	2,887,627	3,276,770	389,143	44728
RK1-ROCKEFELLER WL REFUG	2,175,215	4,585,403	3,415,412	(1,169,991)	44729
W01-CONSERVATION FUND	9,737,156	12,468,955	14,617,666	2,148,711	44730
RS1-MARSH ISLAND OPER	25,005	155,570	131,410	(24,160)	44731
V01-OIL SPILL CONTINGENC	192,522	323,659	331,872	8,213	44732
W03-LA FUR PUBL EDUC & M	52,882	68,049	60,570	(7,479)	44733
W05-WILDLIFE HAB NAT HER	643,072	1,622,325	1,833,442	211,117	44734
W16-LA WILD TURKEY STAMP	2,210	30,100	33,437	3,337	44736
W20-WATERFOWL ACCOUNT	237,360	—	—	—	44738
W23-BLACK BEAR ACCOUNT	22,677	208,500	213,112	4,612	44739
W24-QUAIL ACCOUNT	21,342	25,587	19,102	(6,485)	44741
W26-WHITE TAIL DEER ACC	15	15,700	15,930	230	44742
W37-MC DAVIS CONSERVATIO	—	10,775	5,525	(5,250)	44743

Statutory Dedications *(continued)*

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
W32-WHITE LAKE PROPERTY	1,070,318	1,920,500	1,961,141	40,641	44745
RS4-RUSS SAGE/MI FUND 2	—	2,500,000	2,500,000	—	44787
Total Statutory Dedications	\$15,179,240	\$26,822,750	\$28,415,389	\$1,592,639	

Federal Funds

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Total Request	Over/Under EOB	Form ID
USDA-WETLANDS RESERVE PR	1,163,121	3,095,461	3,119,407	23,946	44749
FWS-CONSERVATION GRANTS	123,237	92,269	7,748	(84,521)	44751
USDA-FOREST SERVICE	223,093	199,243	201,193	1,950	44788
FWS-CONSERVATION GRANTS	21,782,826	31,032,071	27,180,551	(3,851,520)	45060
FEDERAL	3,120	3,490	3,490	—	45863
Total Federal Funds	\$23,295,397	\$34,422,534	\$30,512,389	\$(3,910,145)	
Total Sources of Funding:	\$46,197,580	\$69,926,695	\$67,988,788	\$(1,937,907)	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 44746 — 513 - IAT - NRDA

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	85,000	—	—	85,000	—	—	85,000	—	—
Other Compensation	25,000	—	—	25,000	—	—	25,000	—	—
Related Benefits	65,000	—	—	65,000	—	—	65,000	—	—
TOTAL PERSONAL SERVICES	\$175,000	—	—	\$175,000	—	—	\$175,000	—	—
Travel	1,500	—	—	1,535	—	—	1,535	—	—
Operating Services	21,716	—	—	22,215	—	—	22,215	—	—
Supplies	34,759	—	—	35,558	—	—	35,558	—	—
TOTAL OPERATING EXPENSES	\$57,975	—	—	\$59,308	—	—	\$59,308	—	—
PROFESSIONAL SERVICES	\$204,480	—	—	\$125,070	—	—	\$125,070	—	—
Other Charges	231,167	—	—	109,658	—	—	109,658	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	12,000	—	—	12,000	—	—	12,000	—	—
TOTAL OTHER CHARGES	\$243,167	—	—	\$121,658	—	—	\$121,658	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$680,622	—	—	\$481,036	—	—	\$481,036	—	—

Form 44746 — 513 - IAT - NRDA

Question	Narrative Response
State the purpose, source and legal citation.	CPRA For expenditures incurred and expected reimbursements resulting from the Deepwater Horizon Event. Wildlife has a professional services contract to prepare reimbursement requests related to NRDA (Natural Resource Damage Assessment) activities completed by the Department
Agency discretion or Federal requirement?	The line item requests reflect anticipated costs to be incurred in processing reimbursement request.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44747 — 513 - IAT - NUTRIA

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	40,000	—	—	65,000	—	—	65,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	25,000	—	—	35,000	—	—	35,000	—	—
TOTAL PERSONAL SERVICES	\$65,000	—	—	\$100,000	—	—	\$100,000	—	—
Travel	5,400	—	—	5,524	—	—	5,524	—	—
Operating Services	82,000	—	—	83,886	—	—	83,886	—	—
Supplies	1,500	—	—	8,376	—	—	8,376	—	—
TOTAL OPERATING EXPENSES	\$88,900	—	—	\$97,786	—	—	\$97,786	—	—
PROFESSIONAL SERVICES	\$153,282	—	—	\$156,808	—	—	\$156,808	—	—
Other Charges	3,000,000	—	—	3,000,000	—	—	3,000,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$3,000,000	—	—	\$3,000,000	—	—	\$3,000,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$3,307,182	—	—	\$3,354,594	—	—	\$3,354,594	—	—

Form 44747 — 513 - IAT - NUTRIA

Question	Narrative Response
State the purpose, source and legal citation.	Office of Coastal Protection and Restoration - La-03b Coastwide Nutria Control Program Wildlife has a contract with CPRA to reduce damage to coastal wetlands resulting from nutria herbivory, and protect significant coastal restoration investments that are being made in areas where nutria damage is prevalent.
Agency discretion or Federal requirement?	Limitations as to how funds may be spent.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 45055 — 513 - IAT Fund Louisiana Watershed Initiative (LWI)

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	25,000	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	10,000	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$35,000	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	100	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$100	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$35,100	—	—	—	—	—	—	—	—

Form 45055 — 513 - IAT Fund Louisiana Watershed Initiative (LWI)

Question	Narrative Response
State the purpose, source and legal citation.	Cooperative Endeavor Agreement with the Office of Community Development (OCD). LDWF will assist the OCD in the development and implementation of statewide, watershed-based flood plan management program, commonly referred to as the Louisiana Watershed Initiative, pursuant to Executive Order Number JBE 2018-16.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	n/a
Is the Total Request amount for multiple years?	n/a
Additional information or comments.	n/a
Provide the amount of any indirect costs.	n/a
Any indirect costs funded with other MOF?	n/a
Objectives and indicators in the Operational Plan.	n/a
Additional information or comments.	n/a

Form 45940 — 513 - IAT - State Parks Trails (CRT)

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	26,284	—	—	249,402	—	—	249,402	—	—
Supplies	—	—	—	71,290	—	—	71,290	—	—
TOTAL OPERATING EXPENSES	\$26,284	—	—	\$320,692	—	—	\$320,692	—	—
PROFESSIONAL SERVICES	\$70,789	—	—	\$72,417	—	—	\$72,417	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	37,950	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$37,950	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$135,023	—	—	\$393,109	—	—	\$393,109	—	—

Form 45940 — 513 - IAT - State Parks Trails (CRT)

Question	Narrative Response
State the purpose, source and legal citation.	IAT - Office of State Parks acting as administrative agency of the FHWA Recreational Trails Program for Louisiana, agrees to fund 80% of the Tunica Hills WMA Year round Tram Trail project for the purpose of recreational trails improvements.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 48201 — 513 - IAT LOUISIANA OUTDOORS FOREVER

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 48201 — 513 - IAT LOUISIANA OUTDOORS FOREVER

Question	Narrative Response
State the purpose, source and legal citation.	The Office of Wildlife has entered into an agreement with Louisiana Outdoors Forever. The Pourteau Tract is under immediate threat from development. The Office of Wildlife proposes the purchase of a 388 acre tract (Pourteau Tract) to provide public benefit and further the conservation mission set forth by both LDWF and Louisiana Outdoor Forever. This funding is imperative to acquire, manage, and permanately conserve 200 acres of imperiled natural community and to restore 188 acres of longleaf pine flatwoods savanna on the Pourteau Tract.
Agency discretion or Federal requirement?	N/A
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 49184 — 513 - IAT - LOSCO

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 49184 — 513 - IAT - LOSCO

Question	Narrative Response
State the purpose, source and legal citation.	Reimbursable agreement to restore Alligator Snapping Turtle for which a wildlife injury was documented in association with Sunoco Logistics Mooringsport oil spill in October 2014; LA2014_1013_1210; NRC# 1098151; LSP# 14-04603
Agency discretion or Federal requirement?	N/A
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	

Statutory Dedications

Form 44728 — 513 - RK2 - Rockefeller Trust

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	301,000	—	—	301,000	—	—	301,000	—	—
Other Compensation	56,000	—	—	56,000	—	—	56,000	—	—
Related Benefits	191,000	—	—	191,000	—	—	191,000	—	—
TOTAL PERSONAL SERVICES	\$548,000	—	—	\$548,000	—	—	\$548,000	—	—
Travel	12,000	—	—	12,276	—	—	12,269	—	—
Operating Services	40,000	—	—	40,920	—	—	40,896	—	—
Supplies	50,000	—	—	51,150	—	—	51,120	—	—
TOTAL OPERATING EXPENSES	\$102,000	—	—	\$104,346	—	—	\$104,285	—	—
PROFESSIONAL SERVICES	\$30,498	—	—	\$23,794	—	—	\$13,087	—	—
Other Charges	737,046	—	—	731,000	—	—	731,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	5,333	—	—	19,630	—	—	5,333	—	—
TOTAL OTHER CHARGES	\$742,379	—	—	\$750,630	—	—	\$736,333	—	—
Acquisitions	374,750	—	—	793,000	—	—	381,250	—	—
Major Repairs	1,090,000	—	—	1,057,000	—	—	1,090,000	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$1,464,750	—	—	\$1,850,000	—	—	\$1,471,250	—	—
TOTAL EXPENDITURES	\$2,887,627	—	—	\$3,276,770	—	—	\$2,872,955	—	—

Form 44728 — 513 - RK2 - Rockefeller Trust

Question	Narrative Response
State the purpose, source and legal citation.	Rockefeller Wildlife Refuge Trust and Protection Fund Purpose: Principal remains in fund; investment income may be used for: Governor's Scholarship, land acquisition, Fur/Alligator Council, refuge expenses. After fund reaches \$50 million, investment income may be used for: Marsh Island, fur mgmt, alligator mgmt, migratory bird mgmt. Source: Interest income Legal Citation: 56:797 Rockefeller Wildlife Refuge Trust and Protection Fund
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44729 — 513 - RK1 - Rockefeller Refuge

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	970,000	—	—	970,000	—	—	970,000	—	—
Other Compensation	22,000	—	—	22,000	—	—	22,000	—	—
Related Benefits	540,000	—	—	540,000	—	—	540,000	—	—
TOTAL PERSONAL SERVICES	\$1,532,000	—	—	\$1,532,000	—	—	\$1,532,000	—	—
Travel	6,500	—	—	6,650	—	—	6,646	—	—
Operating Services	450,000	—	—	460,350	—	—	460,080	—	—
Supplies	330,000	—	—	337,590	—	—	337,392	—	—
TOTAL OPERATING EXPENSES	\$786,500	—	—	\$804,590	—	—	\$804,118	—	—
PROFESSIONAL SERVICES	\$195,399	—	—	\$176,978	—	—	\$176,874	—	—
Other Charges	500,000	—	—	500,000	—	—	500,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	220,394	—	—	220,394	—	—	220,394	—	—
TOTAL OTHER CHARGES	\$720,394	—	—	\$720,394	—	—	\$720,394	—	—
Acquisitions	1,170,110	—	—	177,950	—	—	346,500	—	—
Major Repairs	181,000	—	—	3,500	—	—	181,000	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$1,351,110	—	—	\$181,450	—	—	\$527,500	—	—
TOTAL EXPENDITURES	\$4,585,403	—	—	\$3,415,412	—	—	\$3,760,886	—	—

Form 44729 — 513 - RK1 - Rockefeller Refuge

Question	Narrative Response	
State the purpose, source and legal citation.	Purpose: Maintaining, policing, improving refuge income Legal Citation: 56:797	Source: Oil/gas royalties, land bonuses, alligator harvest, interest
Agency discretion or Federal requirement?	Agency discretion	
Describe any budgetary peculiarities.	N/A	
Is the Total Request amount for multiple years?	N/A	
Additional information or comments.	N/A	
Provide the amount of any indirect costs.	N/A	
Any indirect costs funded with other MOF?	N/A	
Objectives and indicators in the Operational Plan.	N/A	
Additional information or comments.	N/A	

Form 44730 — 513 - W01 - Conservation

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	4,159,209	—	—	5,147,418	—	—	4,670,290	—	—
Other Compensation	161,160	—	—	25,765	—	—	—	—	—
Related Benefits	2,617,427	—	—	3,328,737	—	—	3,291,726	—	—
TOTAL PERSONAL SERVICES	\$6,937,796	—	—	\$8,501,920	—	—	\$7,962,016	—	—
Travel	25,404	—	—	25,988	—	—	25,973	—	—
Operating Services	775,763	—	—	793,606	—	—	793,140	—	—
Supplies	300,000	—	—	306,900	—	—	320,730	—	—
TOTAL OPERATING EXPENSES	\$1,101,167	—	—	\$1,126,494	—	—	\$1,139,843	—	—
PROFESSIONAL SERVICES	\$1,040,436	—	—	\$480,431	—	—	\$480,150	—	—
Other Charges	766,614	—	—	646,357	—	—	901,457	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	2,041,498	—	—	2,374,132	—	—	2,875,310	—	—
TOTAL OTHER CHARGES	\$2,808,112	—	—	\$3,020,489	—	—	\$3,776,767	—	—
Acquisitions	242,961	—	—	476,332	—	—	246,961	—	—
Major Repairs	338,483	—	—	1,012,000	—	—	320,000	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$581,444	—	—	\$1,488,332	—	—	\$566,961	—	—
TOTAL EXPENDITURES	\$12,468,955	—	—	\$14,617,666	—	—	\$13,925,737	—	—

Form 44730 — 513 - W01 - Conservation

Question	Narrative Response
State the purpose, source and legal citation.	Source: Louisiana Constitution Citation: LA R.S. 56:10 Purpose: Management and regulation of Louisiana's Fisheries
Agency discretion or Federal requirement?	Agency Discretionary
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44731 — 513 - RS1 - Marsh Island

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	25,000	—	—	25,000	—	—	25,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	15,000	—	—	15,000	—	—	15,000	—	—
TOTAL PERSONAL SERVICES	\$40,000	—	—	\$40,000	—	—	\$40,000	—	—
Travel	1,000	—	—	1,023	—	—	1,022	—	—
Operating Services	14,000	—	—	14,322	—	—	14,314	—	—
Supplies	15,000	—	—	15,345	—	—	15,336	—	—
TOTAL OPERATING EXPENSES	\$30,000	—	—	\$30,690	—	—	\$30,672	—	—
PROFESSIONAL SERVICES	\$50,000	—	—	\$51,150	—	—	\$51,120	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	9,570	—	—	9,570	—	—	9,570	—	—
TOTAL OTHER CHARGES	\$9,570	—	—	\$9,570	—	—	\$9,570	—	—
Acquisitions	26,000	—	—	—	—	—	26,000	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$26,000	—	—	—	—	—	\$26,000	—	—
TOTAL EXPENDITURES	\$155,570	—	—	\$131,410	—	—	\$157,362	—	—

Form 44731 — 513 - RS1 - Marsh Island

Question	Narrative Response
State the purpose, source and legal citation.	Marsh Island Operating Fund Purpose: Maintaining, policing, improving refuge Source: Oil/gas royalties, interest income Legal Citation: 56:798
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44732 — 513 - V01 - Oil Spill Contingency

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	140,885	—	—	140,885	—	—	140,885	—	—
Other Compensation	64,244	—	—	64,244	—	—	64,244	—	—
Related Benefits	84,530	—	—	84,530	—	—	84,530	—	—
TOTAL PERSONAL SERVICES	\$289,659	—	—	\$289,659	—	—	\$289,659	—	—
Travel	6,000	—	—	6,138	—	—	6,134	—	—
Operating Services	10,000	—	—	10,230	—	—	10,224	—	—
Supplies	15,000	—	—	15,345	—	—	15,336	—	—
TOTAL OPERATING EXPENSES	\$31,000	—	—	\$31,713	—	—	\$31,694	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	3,000	—	—	3,000	—	—	3,000	—	—
TOTAL OTHER CHARGES	\$3,000	—	—	\$3,000	—	—	\$3,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	7,500	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	\$7,500	—	—	—	—	—
TOTAL EXPENDITURES	\$323,659	—	—	\$331,872	—	—	\$324,353	—	—

Form 44732 — 513 - V01 - Oil Spill Contingency

Question	Narrative Response
State the purpose, source and legal citation.	Louisiana Oil Spill Contingency Fund Purpose: To carry out the Department's obligations as a natural resource trustee. Source: Permit fees, donations, penalties L egal Citation: LA R.S. 30:2495
Agency discretion or Federal requirement?	Restricted to activities specified in the Louisiana Oil Spill Prevention and Response Act.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44733 — 513 - W03 - LA Fur Public Education & Marketing

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	9,000	—	—	9,000	—	—	9,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	4,000	—	—	4,000	—	—	4,000	—	—
TOTAL PERSONAL SERVICES	\$13,000	—	—	\$13,000	—	—	\$13,000	—	—
Travel	5,000	—	—	5,115	—	—	5,112	—	—
Operating Services	2,000	—	—	2,046	—	—	2,045	—	—
Supplies	15,000	—	—	15,345	—	—	15,336	—	—
TOTAL OPERATING EXPENSES	\$22,000	—	—	\$22,506	—	—	\$22,493	—	—
PROFESSIONAL SERVICES	\$30,749	—	—	\$25,064	—	—	\$25,049	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	2,300	—	—	—	—	—	2,300	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$2,300	—	—	—	—	—	\$2,300	—	—
TOTAL EXPENDITURES	\$68,049	—	—	\$60,570	—	—	\$62,842	—	—

Form 44733 — 513 - W03 - LA Fur Public Education & Marketing

Question	Narrative Response
State the purpose, source and legal citation.	LA Fur Public Education and Marketing Fund Purpose: Carry out goals of the LA Fur Advisory Council Source: \$20 from sale of each \$25 trapping and interest Legal Citation: 56:266
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44734 — 513 - W05 - Wildlife Habitat & Natural Heritage

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	466,752	—	—	466,752	—	—	466,752	—	—
Other Compensation	5,000	—	—	5,000	—	—	5,000	—	—
Related Benefits	180,000	—	—	180,000	—	—	180,000	—	—
TOTAL PERSONAL SERVICES	\$651,752	—	—	\$651,752	—	—	\$651,752	—	—
Travel	5,000	—	—	5,115	—	—	5,112	—	—
Operating Services	55,000	—	—	56,265	—	—	56,232	—	—
Supplies	60,000	—	—	61,380	—	—	61,344	—	—
TOTAL OPERATING EXPENSES	\$120,000	—	—	\$122,760	—	—	\$122,688	—	—
PROFESSIONAL SERVICES	—	—	—	\$19,700	—	—	—	—	—
Other Charges	60,000	—	—	60,000	—	—	60,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	6,780	—	—	6,780	—	—	6,780	—	—
TOTAL OTHER CHARGES	\$66,780	—	—	\$66,780	—	—	\$66,780	—	—
Acquisitions	386,585	—	—	337,250	—	—	363,062	—	—
Major Repairs	397,208	—	—	635,200	—	—	397,208	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$783,793	—	—	\$972,450	—	—	\$760,270	—	—
TOTAL EXPENDITURES	\$1,622,325	—	—	\$1,833,442	—	—	\$1,601,490	—	—

Form 44734 — 513 - W05 - Wildlife Habitat & Natural Heritage

Question	Narrative Response
State the purpose, source and legal citation.	Wildlife Habitat and Natural Heritage Trust Fund Purpose: Land acquisition, land management. (Section 1924 authorizes Stewardship Account where up to 20% of the appraised value of the land bought with WHNHTF can be used for mgmt of lands); deed of sale for Buckhorn WMA authorizes monies generated on Buckhorn to be expended for mgmt of the WMA and forestry section. Sources: 25% basic hunting license fees, interest; timber revenue from Buckhorn WMA; tax check-off donations by Revenue Legal Citation: 56:104, 1923
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44736 — 513 - W16 - LA Wild Turkey Stamp

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	3,000	—	—	3,000	—	—	3,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	1,600	—	—	1,600	—	—	1,600	—	—
TOTAL PERSONAL SERVICES	\$4,600	—	—	\$4,600	—	—	\$4,600	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	500	—	—	512	—	—	511	—	—
TOTAL OPERATING EXPENSES	\$500	—	—	\$512	—	—	\$511	—	—
PROFESSIONAL SERVICES	\$25,000	—	—	\$25,575	—	—	\$25,560	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	2,750	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	\$2,750	—	—	—	—	—
TOTAL EXPENDITURES	\$30,100	—	—	\$33,437	—	—	\$30,671	—	—

Form 44736 — 513 - W16 - LA Wild Turkey Stamp

Question	Narrative Response
State the purpose, source and legal citation.	Purpose: Acquire land; habitat restoration and enhancement; restocking and research; \$5 per license plate must go to advertising plate Sources: Sale of wild turkey stamp; proceeds from sale of turkey license plate by OMV (\$26 every two years) Legal Citation: 56:164; 47:463.54; 56:10(B)(7)
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44738 — 513 - W20 - Waterfowl Account

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	—	—	—	—	—	—	—	—	—

Form 44738 — 513 - W20 - Waterfowl Account

Question	Narrative Response
State the purpose, source and legal citation.	Purpose: Conserving, restoring and enhancing migratory waterfowl habitat in Louisiana. Source: Proceeds from sale of Ducks Unlimited license plates by OMV Legal Citation: 56:10.B.(8); 47:463.53
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44739 — 513 - W23 - Black Bear Account

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	5,000	—	—	5,000	—	—	5,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	3,000	—	—	3,000	—	—	3,000	—	—
TOTAL PERSONAL SERVICES	\$8,000	—	—	\$8,000	—	—	\$8,000	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	500	—	—	512	—	—	511	—	—
TOTAL OPERATING EXPENSES	\$500	—	—	\$512	—	—	\$511	—	—
PROFESSIONAL SERVICES	\$200,000	—	—	\$204,600	—	—	\$204,480	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$208,500	—	—	\$213,112	—	—	\$212,991	—	—

Form 44739 — 513 - W23 - Black Bear Account

Question	Narrative Response
State the purpose, source and legal citation.	Purpose: To conserve, restore, and enhance black bear habitat; 5% of proceeds shall be used to promote the plate Source: Proceeds from sale of black bear licenses plates by OMV (\$26 every two years) Legal Citation: 56:10(B)(9); 47:463.45
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44741 — 513 - W24 - Quail Account

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	2,000	—	—	2,000	—	—	2,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	1,000	—	—	1,000	—	—	1,000	—	—
TOTAL PERSONAL SERVICES	\$3,000	—	—	\$3,000	—	—	\$3,000	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	\$5,000	—	—	\$5,115	—	—	\$5,112	—	—
Other Charges	17,587	—	—	10,987	—	—	20,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$17,587	—	—	\$10,987	—	—	\$20,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$25,587	—	—	\$19,102	—	—	\$28,112	—	—

Form 44741 — 513 - W24 - Quail Account

Question	Narrative Response	
State the purpose, source and legal citation.	Purpose: Conserving, restoring and enhancing quail habitat in Louisiana. plates by OMV	Source: Proceeds from sale of quail license Legal Citation: 56:10(B)(10); 47:463.46
Agency discretion or Federal requirement?	Agency discretion.	
Describe any budgetary peculiarities.	N/A	
Is the Total Request amount for multiple years?	N/A	
Additional information or comments.	N/A	
Provide the amount of any indirect costs.	N/A	
Any indirect costs funded with other MOF?	N/A	
Objectives and indicators in the Operational Plan.	N/A	
Additional information or comments.	N/A	

Form 44742 — 513 - W26 - White Tail Deer

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	500	—	—	500	—	—	500	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	200	—	—	200	—	—	200	—	—
TOTAL PERSONAL SERVICES	\$700	—	—	\$700	—	—	\$700	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	5,000	—	—	5,115	—	—	5,112	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	\$5,000	—	—	\$5,115	—	—	\$5,112	—	—
PROFESSIONAL SERVICES	\$5,000	—	—	\$5,115	—	—	\$5,112	—	—
Other Charges	5,000	—	—	5,000	—	—	5,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$5,000	—	—	\$5,000	—	—	\$5,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$15,700	—	—	\$15,930	—	—	\$15,924	—	—

Form 44742 — 513 - W26 - White Tail Deer

Question	Narrative Response
State the purpose, source and legal citation.	White Tail Deer Account Purpose: Operation of programs pertaining to white tail deer. Source: Proceeds from sale of white tail deer license plates by OMV Legal Citation: 56:10.B.(11), 47:463.86
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44743 — 513 - W37 - MC Davis Conservation

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	2,500	—	—	2,558	—	—	2,556	—	—
Supplies	2,500	—	—	2,558	—	—	2,556	—	—
TOTAL OPERATING EXPENSES	\$5,000	—	—	\$5,116	—	—	\$5,112	—	—
PROFESSIONAL SERVICES	\$400	—	—	\$409	—	—	\$409	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	5,375	—	—	—	—	—	5,375	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$5,375	—	—	—	—	—	\$5,375	—	—
TOTAL EXPENDITURES	\$10,775	—	—	\$5,525	—	—	\$10,896	—	—

Form 44743 — 513 - W37 - MC Davis Conservation

Question	Narrative Response
State the purpose, source and legal citation.	Purpose: The management fees, certain revenues generated on and from the M C Davis Property and those monies donated or allocated for the protection, preservation, and stewardship of the forested wetlands in the Maurepas Swamp, Joyce, and Manchac Wildlife Management Areas. Sources: Compensation received by the state for management and operations fees, fees charged for use of the property, private and public donations, and mineral revenues Legal Citation: 56:799
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44745 — 513 - W32 - White Lake Property

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	270,000	—	—	270,000	—	—	270,000	—	—
Other Compensation	130,000	—	—	130,000	—	—	130,000	—	—
Related Benefits	175,000	—	—	175,000	—	—	175,000	—	—
TOTAL PERSONAL SERVICES	\$575,000	—	—	\$575,000	—	—	\$575,000	—	—
Travel	2,000	—	—	2,046	—	—	2,046	—	—
Operating Services	155,000	—	—	158,565	—	—	158,565	—	—
Supplies	110,000	—	—	112,530	—	—	112,530	—	—
TOTAL OPERATING EXPENSES	\$267,000	—	—	\$273,141	—	—	\$273,141	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	500,000	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	20,000	—	—	27,000	—	—	27,000	—	—
TOTAL OTHER CHARGES	\$520,000	—	—	\$27,000	—	—	\$27,000	—	—
Acquisitions	198,500	—	—	301,000	—	—	1,051,000	—	—
Major Repairs	360,000	—	—	785,000	—	—	785,000	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$558,500	—	—	\$1,086,000	—	—	\$1,836,000	—	—
TOTAL EXPENDITURES	\$1,920,500	—	—	\$1,961,141	—	—	\$2,711,141	—	—

Form 44745 — 513 - W32 - White Lake Property

Question	Narrative Response
State the purpose, source and legal citation.	White Lake Property Fund Purpose: Operation, maintenance, administration, control, management or enhancement of the White Lake Property Source: Agricultural leases, mineral revenues from royalty payments, bonus payments and rentals from the properties owned by the state in and around White Lake, fees Legal Citation: 56:799.1-799.6
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44787 — 513 - RS4 - Russell Sage #2

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	2,500,000	—	—	2,500,000	—	—	2,500,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$2,500,000	—	—	\$2,500,000	—	—	\$2,500,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$2,500,000	—	—	\$2,500,000	—	—	\$2,500,000	—	—

Form 44787 — 513 - RS4 - Russell Sage #2

Question	Narrative Response
State the purpose, source and legal citation.	Russell Sage Fund #2 - Purpose: Land acquisitions and management of Wildlife Management Areas. Sources: Surplus available from Marsh Island Refuge Fund and Interest. Citation: 56:798.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Federal Funds

Form 44749 — 513 - Federal - USDA Natural Resources

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	347,754	—	—	347,754	—	—	2,668,928	—	—
Other Compensation	23,086	—	—	23,086	—	—	10,000	—	—
Related Benefits	215,138	—	—	215,138	—	—	1,570,944	—	—
TOTAL PERSONAL SERVICES	\$585,978	—	—	\$585,978	—	—	\$4,249,872	—	—
Travel	54,377	—	—	55,628	—	—	224,315	—	—
Operating Services	3,262	—	—	3,337	—	—	—	—	—
Supplies	4,244	—	—	4,342	—	—	155,025	—	—
TOTAL OPERATING EXPENSES	\$61,883	—	—	\$63,307	—	—	\$379,340	—	—
PROFESSIONAL SERVICES	\$979,220	—	—	\$1,001,742	—	—	—	—	—
Other Charges	1,444,817	—	—	1,444,817	—	—	306,089	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	23,563	—	—	23,563	—	—	200,000	—	—
TOTAL OTHER CHARGES	\$1,468,380	—	—	\$1,468,380	—	—	\$506,089	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$3,095,461	—	—	\$3,119,407	—	—	\$5,135,301	—	—

Form 44749 — 513 - Federal - USDA Natural Resources

Question	Narrative Response
State the purpose, source and legal citation.	USDA - NRCS Wetlands Reserve Program - CFDA 10.072. Focuses on conservation efforts primarily on agriculture land. Purpose aimed at protecting soil, water, air, and wildlife on agricultural landscapes, reduce erosion, enhance water quality and manage wildlife habitats.
Agency discretion or Federal requirement?	Discretionary within the terms of the federal grant.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 44751 — 513 - Federal - Corps of Engineers

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	1,637	—	—	1,637	—	—	107,000	—	—
Other Compensation	—	—	—	—	—	—	1,000	—	—
Related Benefits	865	—	—	865	—	—	2,000	—	—
TOTAL PERSONAL SERVICES	\$2,502	—	—	\$2,502	—	—	\$110,000	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	138,024	—	—
Supplies	3,981	—	—	4,072	—	—	92,015	—	—
TOTAL OPERATING EXPENSES	\$3,981	—	—	\$4,072	—	—	\$230,039	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	1,174	—	—	1,174	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$1,174	—	—	\$1,174	—	—	—	—	—
Acquisitions	84,612	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$84,612	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$92,269	—	—	\$7,748	—	—	\$340,039	—	—

Form 44751 — 513 - Federal - Corps of Engineers

Question	Narrative Response
State the purpose, source and legal citation.	Act provides federal funds for coastal restoration projects in Louisiana and long term coastal restoration planning; Funding from U.S. Army Corps of Engineers - Coastal Wetlands Planning and Protections and Restoration Act of 1990; CFDA 15.614
Agency discretion or Federal requirement?	Discretionary within the terms of the grant.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44788 — 513 - Federal - USDA Forest Service

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	33,665	—	—	33,665	—	—	433,731	—	—
Other Compensation	46,091	—	—	46,091	—	—	129,366	—	—
Related Benefits	27,574	—	—	27,574	—	—	37,915	—	—
TOTAL PERSONAL SERVICES	\$107,330	—	—	\$107,330	—	—	\$601,012	—	—
Travel	—	—	—	—	—	—	42,123	—	—
Operating Services	84,595	—	—	86,541	—	—	511	—	—
Supplies	170	—	—	174	—	—	67,734	—	—
TOTAL OPERATING EXPENSES	\$84,765	—	—	\$86,715	—	—	\$110,368	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	7,148	—	—	7,148	—	—	179,040	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$7,148	—	—	\$7,148	—	—	\$179,040	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$199,243	—	—	\$201,193	—	—	\$890,420	—	—

Form 44788 — 513 - Federal - USDA Forest Service

Question	Narrative Response
State the purpose, source and legal citation.	US Dept. of Agriculture for Wetlands Reserve Program funds to reforest Wildlife Management Areas. Primarily focuses on managing and conserving public forest and grasslands and provides funding for forest conservation and wildfire management. The grants support efforts like wildfire prevention, urban forestry, and restoration of public and private forest lands.
Agency discretion or Federal requirement?	Discretionary within the terms of the federal grant
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 45060 — 513 - Federal - USFWS

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	6,337,840	—	—	6,337,840	—	—	3,513,589	—	—
Other Compensation	270,823	—	—	270,823	—	—	199,634	—	—
Related Benefits	3,625,285	—	—	3,625,285	—	—	2,259,141	—	—
TOTAL PERSONAL SERVICES	\$10,233,948	—	—	\$10,233,948	—	—	\$5,972,364	—	—
Travel	279,787	—	—	286,222	—	—	75,212	—	—
Operating Services	1,057,897	—	—	1,035,422	—	—	986,105	—	—
Supplies	1,591,605	—	—	1,628,212	—	—	1,321,065	—	—
TOTAL OPERATING EXPENSES	\$2,929,289	—	—	\$2,949,856	—	—	\$2,382,382	—	—
PROFESSIONAL SERVICES	\$1,045,782	—	—	\$772,047	—	—	\$1,772,749	—	—
Other Charges	10,686,449	—	—	7,127,659	—	—	8,095,669	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	336,955	—	—	451,254	—	—	160,518	—	—
TOTAL OTHER CHARGES	\$11,023,404	—	—	\$7,578,913	—	—	\$8,256,187	—	—
Acquisitions	1,938,677	—	—	2,441,447	—	—	1,953,674	—	—
Major Repairs	3,860,971	—	—	3,204,340	—	—	3,780,254	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$5,799,648	—	—	\$5,645,787	—	—	\$5,733,928	—	—
TOTAL EXPENDITURES	\$31,032,071	—	—	\$27,180,551	—	—	\$24,117,610	—	—

Form 45060 — 513 - Federal - USFWS

Question	Narrative Response
State the purpose, source and legal citation.	The primary purpose is to support the conservation and recovery of at-risk species and their habitats, promote biodiversity and engage in proactive wildlife management to prevent species from becoming endangered. Federal wildlife grants are administered by the USFWS and funding is authorized by key pieces of legislation including Pittman-Robertson Wildlife Restoration Act, The Endangered Species Act, & the State Wildlife Grants Program.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 45863 — 513 - Federal - NOAA

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	2,352	—	—	2,352	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	1,138	—	—	1,138	—	—	—	—	—
TOTAL PERSONAL SERVICES	\$3,490	—	—	\$3,490	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	—	—	—	—	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$3,490	—	—	\$3,490	—	—	—	—	—

Form 45863 — 513 - Federal - NOAA

Question	Narrative Response
State the purpose, source and legal citation.	US Dept. of Commerce - National Marine Fisheries Service federal grants for management of fisheries resources and activities
Agency discretion or Federal requirement?	Discretionary within the terms of the grant.
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Fees & Self-generated

Form 44735 — 513 - W08 - Duck License, Stamp & Print

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	3,000	—	—	3,000	—	—	3,000	—	—
Other Compensation	200,100	—	—	200,100	—	—	66,158	—	—
Related Benefits	1,500	—	—	1,500	—	—	1,500	—	—
TOTAL PERSONAL SERVICES	\$204,600	—	—	\$204,600	—	—	\$70,658	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	\$753,412	—	—	\$664,950	—	—	\$664,560	—	—
Other Charges	351,329	—	—	180,000	—	—	180,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$351,329	—	—	\$180,000	—	—	\$180,000	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$1,309,341	—	—	\$1,049,550	—	—	\$915,218	—	—

Form 44735 — 513 - W08 - Duck License, Stamp & Print

Question	Narrative Response
State the purpose, source and legal citation.	Louisiana Duck License , Stamp and Print Fund Purpose: Land acquisition, migratory waterfowl habitat, restoration and enhancement projects, make grants Source: Fees from sale of duck stamps, royalties from prints, interest; Sherburne COE incl. crawfish permits Legal Citation: 56:10.B(1)(d),155
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44740 — 513 - W09 - LA Alligator Resource

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	835,000	—	—	835,000	—	—	835,000	—	—
Other Compensation	75,000	—	—	75,000	—	—	75,000	—	—
Related Benefits	455,000	—	—	455,000	—	—	455,000	—	—
TOTAL PERSONAL SERVICES	\$1,365,000	—	—	\$1,365,000	—	—	\$1,365,000	—	—
Travel	20,000	—	—	20,460	—	—	20,448	—	—
Operating Services	400,000	—	—	409,200	—	—	408,960	—	—
Supplies	140,000	—	—	143,220	—	—	143,136	—	—
TOTAL OPERATING EXPENSES	\$560,000	—	—	\$572,880	—	—	\$572,544	—	—
PROFESSIONAL SERVICES	\$241,249	—	—	\$240,405	—	—	\$240,264	—	—
Other Charges	380,000	—	—	380,000	—	—	380,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	232,782	—	—	238,782	—	—	232,782	—	—
TOTAL OTHER CHARGES	\$612,782	—	—	\$618,782	—	—	\$612,782	—	—
Acquisitions	124,885	—	—	150,000	—	—	135,000	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$124,885	—	—	\$150,000	—	—	\$135,000	—	—
TOTAL EXPENDITURES	\$2,903,916	—	—	\$2,947,067	—	—	\$2,925,590	—	—

Form 44740 — 513 - W09 - LA Alligator Resource

Question	Narrative Response
State the purpose, source and legal citation.	Louisiana Alligator Resource Fund Purpose: Salaries and operating expenses for section within CNR, law enforcement activities re alligators, marketing programs under Alligator Council, research, mgmt re alligator population Sources: Alligator tag fees, shipping label fees, severance tax on skins, alligator hunting license fees Legal Citation: 56:279; 56:256
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 44748 — 513 - Fees & Self-Generated

Expenditures	Existing Operating Budget as of 10/02/2025			FY2026-2027 Total Request			FY2027-2028 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	80,000	—	—	80,000	—	—	80,000	—	—
Other Compensation	41,000	—	—	41,000	—	—	41,000	—	—
Related Benefits	53,000	—	—	53,000	—	—	53,000	—	—
TOTAL PERSONAL SERVICES	\$174,000	—	—	\$174,000	—	—	\$174,000	—	—
Travel	5,000	—	—	9,615	—	—	9,615	—	—
Operating Services	14,000	—	—	14,322	—	—	14,322	—	—
Supplies	30,000	—	—	30,690	—	—	30,690	—	—
TOTAL OPERATING EXPENSES	\$49,000	—	—	\$54,627	—	—	\$54,627	—	—
PROFESSIONAL SERVICES	—	—	—	\$37,500	—	—	\$37,500	—	—
Other Charges	85,227	—	—	515,027	—	—	515,027	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	2,000	—	—	25,000	—	—	25,000	—	—
TOTAL OTHER CHARGES	\$87,227	—	—	\$540,027	—	—	\$540,027	—	—
Acquisitions	—	—	—	29,500	—	—	29,500	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	\$29,500	—	—	\$29,500	—	—
TOTAL EXPENDITURES	\$310,227	—	—	\$835,654	—	—	\$835,654	—	—

Form 44748 — 513 - Fees & Self-Generated

Question	Narrative Response
State the purpose, source and legal citation.	Red River Waterway - Purpose: To support a position designated to develop a management plan for Corps of Engineers mitigation lands that will be managed by the department for the ultimate use and enjoyment by the public. Source: Red River Waterway Commission - ad valorem taxes on property owned by the RRWC resulting from construction of the Red River Navigational Waterway System in the 1980's. Louisiana Wildlife and Fisheries Foundation - Purpose: Reintroduction of Whooping Cranes in Louisiana. Source: The Louisiana Wildlife and Fisheries Foundation is a non-profit public, charitable foundation dedicated to the challenge of conserving Louisiana's wildlife and fish resources. and Conservation District by FEMA for the project entitled 'Gulf Hurricane Risk Reduction'. Mississippi Department of Wildlife, Fisheries, and Parks - Purpose: to conduct landscape-level habitat restoration across three states. LDWF will implement on-the-ground restoration in the Florida Parishes on public and private lands, including prescribed burning, herbicide treatment, exotic vegetation control, longleaf pine planting, erosion and logging repair, and debris removal. Additional work will restore a degraded seepage bog in Washington Parish. Source: Mississippi Department of Wildlife, Fisheries, and Parks Subrecipient. Federal Award No. 5200.23.077148. National Wild Turkey Federation - Purpose: Accomplishing wild turkey habitat improvements on Louisiana Wildlife Management Areas. Source: The Louisiana Chapter of the National Wild Turkey Federation has preapproved funding of state NWTF funds to be matched with US Fish and Wildlife Sportfish Restoration Funds
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	N/A
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 44746 IAT-109-CPRA-DWH/LA & RW	Interagency Transfers Form ID 44747 IAT-109-CPRA-NUTRIA	Interagency Transfers Form ID 45055 OCD
Salaries	—	14,143,594	—	85,000	40,000	25,000
Other Compensation	—	1,119,504	—	25,000	—	—
Related Benefits	—	8,292,257	—	65,000	25,000	10,000
TOTAL PERSONAL SERVICES	—	\$23,555,355	—	\$175,000	\$65,000	\$35,000
Travel	—	428,968	—	1,500	5,400	—
Operating Services	—	3,199,017	—	21,716	82,000	—
Supplies	—	2,704,859	—	34,759	1,500	100
TOTAL OPERATING EXPENSES	—	\$6,332,844	—	\$57,975	\$88,900	\$100
PROFESSIONAL SERVICES	—	\$5,748,064	\$717,368	\$204,480	\$153,282	—
Other Charges	—	21,849,005	575,447	231,167	3,000,000	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	3,012,275	98,400	12,000	—	—
TOTAL OTHER CHARGES	—	\$24,861,280	\$673,847	\$243,167	\$3,000,000	—
Acquisitions	—	4,554,755	—	—	—	—
Major Repairs	—	6,265,612	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$10,820,367	—	—	—	—
TOTAL EXPENDITURES	—	\$71,317,910	\$1,391,215	\$680,622	\$3,307,182	\$35,100

Expenditures by Means of Financing

Existing Operating Budget

Expenditures	Interagency Transfers Form ID 45940 INTERAGENCY TRANSFERS	Fees & Self-generated Form ID 44735 W08-LA DUCK LICENSE & PR	Fees & Self-generated Form ID 44740 W09-LA ALLIGATOR RES FUN	Fees & Self-generated Form ID 44748 SG-RED RIVER WATERWAY CO	Statutory Dedications Form ID 44728 RK2-ROCKEFELLER WL TRUST	Statutory Dedications Form ID 44729 RK1-ROCKEFELLER WL REFUG
Salaries	—	3,000	835,000	80,000	301,000	970,000
Other Compensation	—	200,100	75,000	41,000	56,000	22,000
Related Benefits	—	1,500	455,000	53,000	191,000	540,000
TOTAL PERSONAL SERVICES	—	\$204,600	\$1,365,000	\$174,000	\$548,000	\$1,532,000
Travel	—	—	20,000	5,000	12,000	6,500
Operating Services	26,284	—	400,000	14,000	40,000	450,000
Supplies	—	—	140,000	30,000	50,000	330,000
TOTAL OPERATING EXPENSES	\$26,284	—	\$560,000	\$49,000	\$102,000	\$786,500
PROFESSIONAL SERVICES	\$70,789	\$753,412	\$241,249	—	\$30,498	\$195,399
Other Charges	—	351,329	380,000	85,227	737,046	500,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	232,782	2,000	5,333	220,394
TOTAL OTHER CHARGES	—	\$351,329	\$612,782	\$87,227	\$742,379	\$720,394
Acquisitions	—	—	124,885	—	374,750	1,170,110
Major Repairs	37,950	—	—	—	1,090,000	181,000
TOTAL ACQ. & MAJOR REPAIRS	\$37,950	—	\$124,885	—	\$1,464,750	\$1,351,110
TOTAL EXPENDITURES	\$135,023	\$1,309,341	\$2,903,916	\$310,227	\$2,887,627	\$4,585,403

Expenditures by Means of Financing

Existing Operating Budget

Expenditures	Statutory Dedications Form ID 44730 W01-CONSERVATION FUND	Statutory Dedications Form ID 44731 RS1-MARSH ISLAND OPER	Statutory Dedications Form ID 44732 V01-OIL SPILL CONTINGENC	Statutory Dedications Form ID 44733 W03-LA FUR PUBL EDUC & M	Statutory Dedications Form ID 44734 W05-WILDLIFE HAB NAT HER	Statutory Dedications Form ID 44736 W16-LA WILD TURKEY STAMP
Salaries	4,159,209	25,000	140,885	9,000	466,752	3,000
Other Compensation	161,160	—	64,244	—	5,000	—
Related Benefits	2,617,427	15,000	84,530	4,000	180,000	1,600
TOTAL PERSONAL SERVICES	\$6,937,796	\$40,000	\$289,659	\$13,000	\$651,752	\$4,600
Travel	25,404	1,000	6,000	5,000	5,000	—
Operating Services	775,763	14,000	10,000	2,000	55,000	—
Supplies	300,000	15,000	15,000	15,000	60,000	500
TOTAL OPERATING EXPENSES	\$1,101,167	\$30,000	\$31,000	\$22,000	\$120,000	\$500
PROFESSIONAL SERVICES	\$1,040,436	\$50,000	—	\$30,749	—	\$25,000
Other Charges	766,614	—	—	—	60,000	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	2,041,498	9,570	3,000	—	6,780	—
TOTAL OTHER CHARGES	\$2,808,112	\$9,570	\$3,000	—	\$66,780	—
Acquisitions	242,961	26,000	—	2,300	386,585	—
Major Repairs	338,483	—	—	—	397,208	—
TOTAL ACQ. & MAJOR REPAIRS	\$581,444	\$26,000	—	\$2,300	\$783,793	—
TOTAL EXPENDITURES	\$12,468,955	\$155,570	\$323,659	\$68,049	\$1,622,325	\$30,100

Expenditures by Means of Financing

Existing Operating Budget

Expenditures	Statutory Dedications Form ID 44739 W23-BLACK BEAR ACCOUNT	Statutory Dedications Form ID 44741 W24-QUAIL ACCOUNT	Statutory Dedications Form ID 44742 W26-WHITE TAIL DEER ACC	Statutory Dedications Form ID 44743 W37-MC DAVIS CONSERVATIO	Statutory Dedications Form ID 44745 W32-WHITE LAKE PROPERTY	Statutory Dedications Form ID 44787 RS4-RUSS SAGE/MI FUND 2
Salaries	5,000	2,000	500	—	270,000	—
Other Compensation	—	—	—	—	130,000	—
Related Benefits	3,000	1,000	200	—	175,000	—
TOTAL PERSONAL SERVICES	\$8,000	\$3,000	\$700	—	\$575,000	—
Travel	—	—	—	—	2,000	—
Operating Services	—	—	5,000	2,500	155,000	—
Supplies	500	—	—	2,500	110,000	—
TOTAL OPERATING EXPENSES	\$500	—	\$5,000	\$5,000	\$267,000	—
PROFESSIONAL SERVICES	\$200,000	\$5,000	\$5,000	\$400	—	—
Other Charges	—	17,587	5,000	—	500,000	2,500,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	20,000	—
TOTAL OTHER CHARGES	—	\$17,587	\$5,000	—	\$520,000	\$2,500,000
Acquisitions	—	—	—	5,375	198,500	—
Major Repairs	—	—	—	—	360,000	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	\$5,375	\$558,500	—
TOTAL EXPENDITURES	\$208,500	\$25,587	\$15,700	\$10,775	\$1,920,500	\$2,500,000

Expenditures	Federal Funds Form ID 44749 USDA-WETLANDS RESERVE PR	Federal Funds Form ID 44751 FWS-CONSERVATION GRANTS	Federal Funds Form ID 44788 USDA-FOREST SERVICE	Federal Funds Form ID 45060 FWS-CONSERVATION GRANTS	Federal Funds Form ID 45863 FEDERAL
Salaries	347,754	1,637	33,665	6,337,840	2,352
Other Compensation	23,086	—	46,091	270,823	—
Related Benefits	215,138	865	27,574	3,625,285	1,138
TOTAL PERSONAL SERVICES	\$585,978	\$2,502	\$107,330	\$10,233,948	\$3,490
Travel	54,377	—	—	279,787	—
Operating Services	3,262	—	84,595	1,057,897	—
Supplies	4,244	3,981	170	1,591,605	—
TOTAL OPERATING EXPENSES	\$61,883	\$3,981	\$84,765	\$2,929,289	—
PROFESSIONAL SERVICES	\$979,220	—	—	\$1,045,782	—
Other Charges	1,444,817	1,174	7,148	10,686,449	—
Debt Service	—	—	—	—	—
Interagency Transfers	23,563	—	—	336,955	—
TOTAL OTHER CHARGES	\$1,468,380	\$1,174	\$7,148	\$11,023,404	—
Acquisitions	—	84,612	—	1,938,677	—
Major Repairs	—	—	—	3,860,971	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$84,612	—	\$5,799,648	—
TOTAL EXPENDITURES	\$3,095,461	\$92,269	\$199,243	\$31,032,071	\$3,490

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 44746 IAT-109-CPRA-DWH/LA & RW	Interagency Transfers Form ID 44747 IAT-109-CPRA-NUTRIA	Interagency Transfers Form ID 45940 INTERAGENCY TRANSFERS
Salaries	—	15,131,803	—	85,000	65,000	—
Other Compensation	—	984,109	—	25,000	—	—
Related Benefits	—	9,003,567	—	65,000	35,000	—
TOTAL PERSONAL SERVICES	—	\$25,119,479	—	\$175,000	\$100,000	—
Travel	—	443,335	—	1,535	5,524	—
Operating Services	—	3,448,302	—	22,215	83,886	249,402
Supplies	—	2,845,101	—	35,558	8,376	71,290
TOTAL OPERATING EXPENSES	—	\$6,736,738	—	\$59,308	\$97,786	\$320,692
PROFESSIONAL SERVICES	—	\$4,088,870	—	\$125,070	\$156,808	\$72,417
Other Charges	—	20,218,827	3,000,000	109,658	3,000,000	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	5,653,185	2,242,080	12,000	—	—
TOTAL OTHER CHARGES	—	\$25,872,012	\$5,242,080	\$121,658	\$3,000,000	—
Acquisitions	—	4,709,229	—	—	—	—
Major Repairs	—	6,704,540	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	\$11,413,769	—	—	—	—
TOTAL EXPENDITURES	—	\$73,230,868	\$5,242,080	\$481,036	\$3,354,594	\$393,109

Expenditures by Means of Financing

Total Request

Expenditures	Statutory Dedications Form ID 44728 RK2-ROCKEFELLER WL TRUST	Statutory Dedications Form ID 44729 RK1-ROCKEFELLER WL REFUG	Statutory Dedications Form ID 44730 W01-CONSERVATION FUND	Statutory Dedications Form ID 44731 RS1-MARSH ISLAND OPER	Statutory Dedications Form ID 44732 V01-OIL SPILL CONTINGENC	Statutory Dedications Form ID 44733 W03-LA FUR PUBL EDUC & M
Salaries	301,000	970,000	5,147,418	25,000	140,885	9,000
Other Compensation	56,000	22,000	25,765	—	64,244	—
Related Benefits	191,000	540,000	3,328,737	15,000	84,530	4,000
TOTAL PERSONAL SERVICES	\$548,000	\$1,532,000	\$8,501,920	\$40,000	\$289,659	\$13,000
Travel	12,276	6,650	25,988	1,023	6,138	5,115
Operating Services	40,920	460,350	793,606	14,322	10,230	2,046
Supplies	51,150	337,590	306,900	15,345	15,345	15,345
TOTAL OPERATING EXPENSES	\$104,346	\$804,590	\$1,126,494	\$30,690	\$31,713	\$22,506
PROFESSIONAL SERVICES	\$23,794	\$176,978	\$480,431	\$51,150	—	\$25,064
Other Charges	731,000	500,000	646,357	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	19,630	220,394	2,374,132	9,570	3,000	—
TOTAL OTHER CHARGES	\$750,630	\$720,394	\$3,020,489	\$9,570	\$3,000	—
Acquisitions	793,000	177,950	476,332	—	—	—
Major Repairs	1,057,000	3,500	1,012,000	—	7,500	—
TOTAL ACQ. & MAJOR REPAIRS	\$1,850,000	\$181,450	\$1,488,332	—	\$7,500	—
TOTAL EXPENDITURES	\$3,276,770	\$3,415,412	\$14,617,666	\$131,410	\$331,872	\$60,570

Expenditures by Means of Financing

Total Request

Expenditures	Statutory Dedications Form ID 44734 W05-WILDLIFE HAB NAT HER	Statutory Dedications Form ID 44736 W16-LA WILD TURKEY STAMP	Statutory Dedications Form ID 44739 W23-BLACK BEAR ACCOUNT	Statutory Dedications Form ID 44741 W24-QUAIL ACCOUNT	Statutory Dedications Form ID 44742 W26-WHITE TAIL DEER ACC	Statutory Dedications Form ID 44743 W37-MC DAVIS CONSERVATIO
Salaries	466,752	3,000	5,000	2,000	500	—
Other Compensation	5,000	—	—	—	—	—
Related Benefits	180,000	1,600	3,000	1,000	200	—
TOTAL PERSONAL SERVICES	\$651,752	\$4,600	\$8,000	\$3,000	\$700	—
Travel	5,115	—	—	—	—	—
Operating Services	56,265	—	—	—	5,115	2,558
Supplies	61,380	512	512	—	—	2,558
TOTAL OPERATING EXPENSES	\$122,760	\$512	\$512	—	\$5,115	\$5,116
PROFESSIONAL SERVICES	\$19,700	\$25,575	\$204,600	\$5,115	\$5,115	\$409
Other Charges	60,000	—	—	10,987	5,000	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	6,780	—	—	—	—	—
TOTAL OTHER CHARGES	\$66,780	—	—	\$10,987	\$5,000	—
Acquisitions	337,250	2,750	—	—	—	—
Major Repairs	635,200	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	\$972,450	\$2,750	—	—	—	—
TOTAL EXPENDITURES	\$1,833,442	\$33,437	\$213,112	\$19,102	\$15,930	\$5,525

Expenditures by Means of Financing

Total Request

Expenditures	Statutory Dedications Form ID 44745 W32-WHITE LAKE PROPERTY	Statutory Dedications Form ID 44787 RS4-RUSS SAGE/MI FUND 2	Federal Funds Form ID 44749 USDA-WETLANDS RESERVE PR	Federal Funds Form ID 44751 FWS-CONSERVATION GRANTS	Federal Funds Form ID 44788 USDA-FOREST SERVICE	Federal Funds Form ID 45060 FWS-CONSERVATION GRANTS
Salaries	270,000	—	347,754	1,637	33,665	6,337,840
Other Compensation	130,000	—	23,086	—	46,091	270,823
Related Benefits	175,000	—	215,138	865	27,574	3,625,285
TOTAL PERSONAL SERVICES	\$575,000	—	\$585,978	\$2,502	\$107,330	\$10,233,948
Travel	2,046	—	55,628	—	—	286,222
Operating Services	158,565	—	3,337	—	86,541	1,035,422
Supplies	112,530	—	4,342	4,072	174	1,628,212
TOTAL OPERATING EXPENSES	\$273,141	—	\$63,307	\$4,072	\$86,715	\$2,949,856
PROFESSIONAL SERVICES	—	—	\$1,001,742	—	—	\$772,047
Other Charges	—	2,500,000	1,444,817	1,174	7,148	7,127,659
Debt Service	—	—	—	—	—	—
Interagency Transfers	27,000	—	23,563	—	—	451,254
TOTAL OTHER CHARGES	\$27,000	\$2,500,000	\$1,468,380	\$1,174	\$7,148	\$7,578,913
Acquisitions	301,000	—	—	—	—	2,441,447
Major Repairs	785,000	—	—	—	—	3,204,340
TOTAL ACQ. & MAJOR REPAIRS	\$1,086,000	—	—	—	—	\$5,645,787
TOTAL EXPENDITURES	\$1,961,141	\$2,500,000	\$3,119,407	\$7,748	\$201,193	\$27,180,551

Expenditures by Means of Financing

Total Request

Expenditures	Federal Funds Form ID 45863 FEDERAL	Fees & Self-generated Form ID 44735 W08-LA DUCK LICENSE & PR	Fees & Self-generated Form ID 44740 W09-LA ALLIGATOR RES FUN	Fees & Self-generated Form ID 44748 SG-RED RIVER WATERWAY CO
Salaries	2,352	3,000	835,000	80,000
Other Compensation	—	200,100	75,000	41,000
Related Benefits	1,138	1,500	455,000	53,000
TOTAL PERSONAL SERVICES	\$3,490	\$204,600	\$1,365,000	\$174,000
Travel	—	—	20,460	9,615
Operating Services	—	—	409,200	14,322
Supplies	—	—	143,220	30,690
TOTAL OPERATING EXPENSES	—	—	\$572,880	\$54,627
PROFESSIONAL SERVICES	—	\$664,950	\$240,405	\$37,500
Other Charges	—	180,000	380,000	515,027
Debt Service	—	—	—	—
Interagency Transfers	—	—	238,782	25,000
TOTAL OTHER CHARGES	—	\$180,000	\$618,782	\$540,027
Acquisitions	—	—	150,000	29,500
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	\$150,000	\$29,500
TOTAL EXPENDITURES	\$3,490	\$1,049,550	\$2,947,067	\$835,654

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTER FUND TRANSFER IN	4710049	MR-ADJ-PY REVENUE	1,375,328	26,569,969	20,195,045	(6,374,924)
INTER FUND TRANSFER IN	4710059	MR-FROM STATE AGENCY	9,761,309	—	—	—
INTER FUND TRANSFER IN	4830019	PY BAFL PYBK-TRNF IN	2,367,652	—	—	—
Total Collections/Income			\$13,504,289	\$26,569,969	\$20,195,045	\$(6,374,924)
TYPE						
Expenditures Source of Funding Form (BR-6)			12,200,713	26,569,969	20,195,045	(6,374,924)
Retainage			(71,752)	—	—	—
Transfer			1,375,328	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$13,504,289	\$26,569,969	\$20,195,045	\$(6,374,924)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	379,785	617,227	1,326,175	708,948
MISC COLLECTIONS	4830019	PY BAFL PYBK-TRNF IN	159,442	—	—	—
PRIOR YEAR REVENUE	4710049	MR-ADJ-PY REVENUE	148,839	—	—	—
Total Collections/Income			\$688,066	\$617,227	\$1,326,175	\$708,948
TYPE						
Expenditures Source of Funding Form (BR-6)			534,761	617,227	1,326,175	708,948
Carryforward			4,466	—	—	—
Transfer			148,839	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$688,066	\$617,227	\$1,326,175	\$708,948
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Q08 - Oyster Sanitation Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
TRANSFER	4830014	INTRAFUND TRANSFER	256,866	322,640	330,940	8,300
Total Collections/Income			\$256,866	\$322,640	\$330,940	\$8,300
TYPE						
Expenditures Source of Funding Form (BR-6)			256,866	322,640	330,940	8,300
Total Expenditures, Transfers and Carry Forwards to Next FY			\$256,866	\$322,640	\$330,940	\$8,300
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W08 - LA Duck License Stamp and Print Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	63,976	207,986	—	(207,986)
LICENSES PERMITS & FEES	4510010	FEES-HUNT & FISH LIC	79,227	226,288	—	(226,288)
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	760,076	1,742,418	1,178,050	(564,368)
MISC COLLECTIONS	4710075	MR-DUCK STAMP CONTST	861	820	780	(40)
MISC RECEIPTS	4710027	MR-CONV OF PROP	1,275	—	—	—
ROYALTIES	4410018	ROYAL-OTH-HIDE/HRVST	2,712	2,469	2,247	(222)
Total Collections/Income			\$908,127	\$2,179,981	\$1,181,077	\$(998,904)
TYPE						
Expenditures Source of Funding Form (BR-6)			817,245	1,319,791	1,060,240	(259,551)
Carryforward			3,204,248	—	—	—
Carryover			(3,113,366)	860,190	120,837	(739,353)
Total Expenditures, Transfers and Carry Forwards to Next FY			\$908,127	\$2,179,981	\$1,181,077	\$(998,904)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W09 - Louisiana Alligator Resource Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	90,630	300,511	996,434	695,923
LICENSES PERMITS & FEES	4550080	FEES-OTH-TAG	1,241,981	4,881,999	3,099,236	(1,782,763)
LICENSES PERMITS & FEES	4550084	LIC-OTH-RES.HUNTER	140,030	354,666	385,380	30,714
LICENSES PERMITS & FEES	4550085	LIC-OTH-NONRES HUNT	326,400	157,086	176,219	19,133
LICENSES PERMITS & FEES	4550090	PERM-OTH-AGNT COLLEC	5,575	5,626	5,677	51
LICENSES PERMITS & FEES	4550094	FEES-OTH-LOTT HUNT	172,835	233,932	316,627	82,695
ROYALTIES	4410018	ROYAL-OTH-HIDE/HRVST	153,652	174,456	198,078	23,622
ROYALTIES	4410020	ROYAL-OTH-SHIP LABEL	209,596	224,058	239,518	15,460
ROYALTIES	4410022	ROYAL-OTH-EGG HRVST	181,755	137,516	104,045	(33,471)
Total Collections/Income			\$2,522,454	\$6,469,850	\$5,521,214	\$(948,636)
TYPE						
Expenditures Source of Funding Form (BR-6)			2,266,548	2,903,916	2,947,067	43,151
Carryforward			4,789,220	—	—	—
Carryover			(4,533,314)	3,565,934	2,574,147	(991,787)
Total Expenditures, Transfers and Carry Forwards to Next FY			\$2,522,454	\$6,469,850	\$5,521,214	\$(948,636)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W27 - Aquatic Plant Control Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	120,433	496,008	2,634,572	2,138,564
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	164,515	180,387	197,790	17,403
LICENSES PERMITS & FEES	4550030	LIC PERM & FEES-OTH	136,152	127,712	119,795	(7,917)
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	—	(114)	(114)	—
LICENSES PERMITS & FEES	4550075	FEE-OTH-MTRBOAT TRNS	4,981,083	7,605,206	4,723,970	(2,881,236)
MISC COLLECTIONS	4710027	MR-CONV OF PROP	4,186	4,186	4,186	—
Total Collections/Income			\$5,406,369	\$8,413,385	\$7,680,199	\$(733,186)
TYPE						
Expenditures Source of Funding Form (BR-6)			3,626,330	5,106,677	4,946,906	(159,771)
Carryforward			5,000,000	—	—	—
Carryover			(5,000,000)	3,306,708	2,733,293	(573,415)
Transfer			1,780,039	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$5,406,369	\$8,413,385	\$7,680,199	\$(733,186)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Statutory Dedications

RK1 - Rockefeller Wildlife Refuge and Game Preserve Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	80,683	187,965	437,895	249,930
MISC COLLECTIONS	4710027	MR-CONV OF PROP	17,522	13,060	9,734	(3,326)
MISC COLLECTIONS	4710049	MR-ADJ-PY REVENUE	196,662	—	—	—
MISC COLLECTIONS	4710082	MR-INSURANCE PROC	142,237	375,506	375,506	—
MISC COLLECTIONS	4710089	MR-LODGING	330	330	330	—
OTHER RECEIPTS ON LAND	4420010	RENT REV-LAND	29,487	—	—	—
OTHER RECEIPTS ON LAND	4440010	BONUSES ON LAND	—	578,064	578,064	—
OTHER RECEIPTS ON LAND	4710076	MR-MITIGATION	752,000	992,167	1,309,037	316,870
ROYALTIES	4410010	ROYALTIES-LAND	625,116	11,207,248	5,946,297	(5,260,951)
ROYALTIES	4410018	ROYAL-OTH-HIDE/HRVST	44,148	98,293	218,846	120,553
Total Collections/Income			\$1,888,185	\$13,452,633	\$8,875,709	\$(4,576,924)
TYPE						
Expenditures Source of Funding Form (BR-6)			2,243,619	4,726,289	3,556,298	(1,169,991)
Carryforward			4,437,390	—	—	—
Carryover			(4,785,310)	8,726,344	5,319,411	(3,406,933)
Retainage			(4,500)	—	—	—
Transfer			(3,014)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$1,888,185	\$13,452,633	\$8,875,709	\$(4,576,924)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

RK2 - Rockefeller Wildlife Refuge Trust and Protection Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	1,642,928	1,423,709	1,582,330	158,621
INVESTMENT INCOME	4430011	GAIN FRM SALE OF SEC	627,693	994,877	1,100,000	105,123
INVESTMENT INCOME	4430014	SECURITIES-RENT INC	3,901	19,081	93,340	74,259
INVESTMENT INCOME	4430020	DIVIDENDS ON INVEST	416,708	449,960	501,100	51,140
Total Collections/Income			\$2,691,230	\$2,887,627	\$3,276,770	\$389,143
TYPE						
Expenditures Source of Funding Form (BR-6)			999,466	2,887,627	3,276,770	389,143
Carryforward			77,486,325	—	—	—
Carryover			(75,829,895)	—	—	—
Transfer			35,334	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$2,691,230	\$2,887,627	\$3,276,770	\$389,143
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

RS1 - Marsh Island Operating Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	13,818	33,246	79,990	46,744
MISC COLLECTIONS	4710027	MR-CONV OF PROP	—	4,437	3,183	(1,254)
RENTALS & LEASES	4420010	RENT REV-LAND	6,186	—	—	—
ROYALTIES	4410010	ROYALTIES-LAND	99,308	156,125	86,475	(69,650)
Total Collections/Income			\$119,312	\$193,808	\$169,648	\$(24,160)
TYPE						
Expenditures Source of Funding Form (BR-6)			39,010	193,808	169,648	(24,160)
Transfer			80,302	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$119,312	\$193,808	\$169,648	\$(24,160)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

RS2 - Russell Sage/Marsh Island Refuge Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	378,057	543,123	780,259	237,136
INVESTMENT INCOME	4430011	GAIN FRM SALE OF SEC	500,917	1,261,054	3,174,690	1,913,636
INVESTMENT INCOME	4430014	SECURITIES-RENT INC	868	—	—	—
INVESTMENT INCOME	4430020	DIVIDENDS ON INVEST	108,779	108,175	107,574	(601)
Total Collections/Income			\$988,621	\$1,912,352	\$4,062,523	\$2,150,171
TYPE						
Carryforward			20,796,799	—	—	—
Carryover			(19,727,876)	1,707,352	4,062,523	2,355,171
Transfer			(80,302)	205,000	—	(205,000)
Total Expenditures, Transfers and Carry Forwards to Next FY			\$988,621	\$1,912,352	\$4,062,523	\$2,150,171
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

RS3 - Russell Sage/Marsh Island Capital Improvement Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	32,383	102,999	327,603	224,604
Total Collections/Income			\$32,383	\$102,999	\$327,603	\$224,604
TYPE						
Carryforward			1,711,885	—	—	—
Carryover			(1,679,502)	102,999	327,603	224,604
Total Expenditures, Transfers and Carry Forwards to Next FY			\$32,383	\$102,999	\$327,603	\$224,604
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

RS4 - Russell Sage Special Fund #2

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	96,618	4,904,461	3,009,461	(1,895,000)
Total Collections/Income			\$96,618	\$4,904,461	\$3,009,461	\$(1,895,000)
TYPE						
Expenditures Source of Funding Form (BR-6)			—	2,500,000	2,500,000	—
Carryforward			4,944,737	—	—	—
Carryover			(4,848,119)	2,404,461	509,461	(1,895,000)
Total Expenditures, Transfers and Carry Forwards to Next FY			\$96,618	\$4,904,461	\$3,009,461	\$(1,895,000)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

V01 - Oil Spill Contingency Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
TRANSFER	4830014	INTRAFUND TRANSFER	192,522	323,659	331,872	8,213
Total Collections/Income			\$192,522	\$323,659	\$331,872	\$8,213
TYPE						
Expenditures Source of Funding Form (BR-6)			192,522	323,659	331,872	8,213
Total Expenditures, Transfers and Carry Forwards to Next FY			\$192,522	\$323,659	\$331,872	\$8,213
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

V43 - Louisiana Rescue Plan Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—
TYPE						
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

V65 - Modernization And Security Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
TECHNOLOGY SERVICES	4830014	INTRAFUND TRANSFER	—	9,568,204	—	(9,568,204)
Total Collections/Income			—	\$9,568,204	—	\$(9,568,204)
TYPE						
Expenditures Source of Funding Form (BR-6)			—	9,568,204	—	(9,568,204)
Total Expenditures, Transfers and Carry Forwards to Next FY			—	\$9,568,204	—	\$(9,568,204)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W01 - Conservation Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
FINES & PENALTIES	4520010	FINE&PEN-CITATIONS	1,310	1,443	1,590	147
FINES & PENALTIES	4520013	FINE&PEN-CIVIL	685	—	—	—
FINES & PENALTIES	4520016	FINE&PEN-ENF.COURT	5,567	4,596	3,794	(802)
FINES & PENALTIES	4520017	FIN&PEN-M.GAME BIRD	174	162	151	(11)
FINES & PENALTIES	4520019	FINE&PEN-CIV REST'N	495,597	478,110	460,830	(17,280)
FINES & PENALTIES	4520023	FINE&PEN-HEARING CST	12,522	11,355	10,297	(1,058)
FINES & PENALTIES	4520024	FIN&PEN-CL1 HEAR CST	54,861	65,084	77,211	12,127
FINES & PENALTIES	4520025	FINE&PEN-CL1 VIOL'TN	732,623	839,822	962,708	122,886
INTEREST	4090013	NFR-PRIV GIFT/GRT	6	—	—	—
INTEREST	4430010	INTERESTON INVEST	793,430	(343,000)	(343,000)	—
LICENSES PERMITS & FEES	4510010	FEES-HUNT & FISH LIC	(96)	44	21	(23)
LICENSES PERMITS & FEES	4510011	FEES-H&FSH-LIFETIME	759,061	525,090	363,238	(161,852)
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	18,286,232	18,286,230	18,286,232	2
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	15,524	17,013	18,646	1,633
LICENSES PERMITS & FEES	4550020	FEES-GEN BUS-LIC	2,956	1,913	1,238	(675)
LICENSES PERMITS & FEES	4550030	LIC PERM & FEES-OTH	85,179	43,875	22,600	(21,275)

W01 - Conservation Fund *(continued)*

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	6,573,547	6,260,000	2,502,608	(3,757,392)
LICENSES PERMITS & FEES	4550074	FEES-OTH-MTRBOAT INS	5,754	5,343	4,961	(382)
LICENSES PERMITS & FEES	4550075	FEE-OTH-MTRBOAT TRNS	5,366	1,912	681	(1,231)
LICENSES PERMITS & FEES	4550078	FEES-OTH-BOAT TITLE	490,657	475,443	460,701	(14,742)
LICENSES PERMITS & FEES	4550079	FEES-OTH-MOTOR TITLE	275,935	274,637	273,344	(1,293)
LICENSES PERMITS & FEES	4550081	FEES-OTH-OYSTER TAG	196,501	154,954	122,192	(32,762)
LICENSES PERMITS & FEES	4550082	FEES-OTH-OYSTER SURV	14,790	13,965	13,185	(780)
LICENSES PERMITS & FEES	4550083	FEES-OTH-ALT.OYSTAP	100	100	100	—
LICENSES PERMITS & FEES	4550089	PERM-OTH-COYOTE TRAP	1,375	1,162	982	(180)
LICENSES PERMITS & FEES	4550091	PERM-OTH-FILL MAT	1,975	2,014	2,053	39
LICENSES PERMITS & FEES	4550097	FEES-OTH-SEISMIC	13,500	6,907	3,534	(3,373)
LICENSES PERMITS & FEES	4550100	FEES-OTH-DWI TSTENF	731	1,198	1,965	767
MISC COLLECTIONS	4710027	MR-CONV OF PROP	966,069	1,754,208	3,185,327	1,431,119
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	720	183	46	(137)
MISC COLLECTIONS	4710049	MR-ADJ-PY REVENUE	263,016	—	—	—
MISC COLLECTIONS	4710073	MR-ACCIDENT RPRTS	578	583	588	5
MISC COLLECTIONS	4710074	MR-RTND CHECKS CHRGE	2,205	2,315	2,431	116
MISC COLLECTIONS	4710078	MR-REGISTRATION FEES	875	851	828	(23)
MISC COLLECTIONS	4710081	MR-WITNESS FEE OT OF	100	84	70	(14)
MISC COLLECTIONS	4710082	MR-INSURANCE PROC	472,998	771,835	(187)	(772,022)
MISC COLLECTIONS	4710084	MR-CREDIT CARD FEES	38,631	33,522	29,088	(4,434)
MISC COLLECTIONS	4710093	MR-ENFORC(GUN SALES)	1,452	1,467	1,481	14
MISC COLLECTIONS	4710102	MR-FROM STAGCY-HA	31,738	—	—	—
MISC COLLECTIONS	4710510	MR-PROGRAM INCOME	302,548	302,548	302,548	—
RENTALS & LEASES	4420010	RENT REV-LAND	31,105	2,782	249	(2,533)
RENTALS & LEASES	4420011	RENT REV-REAL ESTATE	148,199	139,679	131,649	(8,030)
RENTALS & LEASES	4420013	OTH RECEIPTS ON LAND	4,535,571	4,857,163	5,201,558	344,395
RENTALS & LEASES	4420015	RENT REV-ROW	288,374	190,489	125,830	(64,659)

W01 - Conservation Fund *(continued)*

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
RENTALS & LEASES	4420020	RENT REV-ALT OYS CUL	873	835	1,216	381
ROYALTIES	4410010	ROYALTIES-LAND	10,226,443	11,964,306	4,742,760	(7,221,546)
ROYALTIES	4410011	ROYAL-LAND-OIL&GAS	52	11	2	(9)
ROYALTIES	4410012	ROYAL-LAND-FILL MAT.	1,256,460	10,224,468	8,667,950	(1,556,518)
ROYALTIES	4410016	ROYAL-OTH-OYS LSE TR	4,320	6,549	9,927	3,378
ROYALTIES	4410024	ROYAL-OTH-BOOK	140	161	185	24
SALES	4650016	SALE NON ST-COMP.LST	5,532	5,358	5,190	(168)
SALES	4650017	SALE NON ST-PLATS	4,360	6,335	9,206	2,871
SALES	4650018	SALE NON ST-SEZD PER	6,403	2,576	1,036	(1,540)
Total Collections/Income			\$47,414,624	\$57,397,680	\$45,670,840	\$(11,726,840)
TYPE						
Expenditures Source of Funding Form (BR-6)			61,432,568	57,397,680	45,670,840	(11,726,840)
Carryforward			16,135,385	—	—	—
Carryover			(25,687,120)	—	—	—
Retainage			(10,192)	—	—	—
Transfer			(4,456,017)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$47,414,624	\$57,397,680	\$45,670,840	\$(11,726,840)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W02 - Seafood Promotion and Marketing Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	18	—	—	—
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	7,185	7,749	8,357	608
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	208,230	15,460	14,852	(608)
Total Collections/Income			\$215,433	\$23,209	\$23,209	—
TYPE						
Expenditures Source of Funding Form (BR-6)			16,493	23,209	23,209	—
Carryforward			4,741	—	—	—
Carryover			(8,670)	—	—	—
Transfer			202,869	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$215,433	\$23,209	\$23,209	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W03 - Louisiana Fur Public Education and Marketing Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	9,503	31,756	106,120	74,364
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	106,003	36,293	187,819	151,526
Total Collections/Income			\$115,506	\$68,049	\$293,939	\$225,890
TYPE						
Expenditures Source of Funding Form (BR-6)			52,882	68,049	60,570	(7,479)
Carryforward			527,619	—	233,369	233,369
Carryover			(464,995)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$115,506	\$68,049	\$293,939	\$225,890
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W04 - Artificial Reef Development Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	741,341	1,021,346	1,407,108	385,762
INVESTMENT INCOME	4430011	GAIN FRM SALE OF SEC	4,850	4,738	4,629	(109)
INVESTMENT INCOME	4430014	SECURITIES-RENT INC	178	167	157	(10)
MISC COLLECTIONS	4710029	MR-PRIVATE SOURCES	3,110,162	2,120,509	1,445,763	(674,746)
Total Collections/Income			\$3,856,531	\$3,146,760	\$2,857,657	\$(289,103)
TYPE						
Expenditures Source of Funding Form (BR-6)			4,389,099	7,587,695	7,230,207	(357,488)
Carryforward			23,836,790	—	—	—
Carryover			(24,369,358)	(4,440,935)	(4,372,550)	68,385
Total Expenditures, Transfers and Carry Forwards to Next FY			\$3,856,531	\$3,146,760	\$2,857,657	\$(289,103)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W05 - Wildlife Habitat and Natural Heritage Trust

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	101,564	307,424	562,292	254,868
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	683,056	1,448,908	1,405,233	(43,675)
MISC COLLECTIONS	4710027	MR-CONV OF PROP	1,242	1,162	1,086	(76)
Total Collections/Income			\$785,862	\$1,757,494	\$1,968,611	\$211,117
TYPE						
Expenditures Source of Funding Form (BR-6)			738,884	1,757,494	1,968,611	211,117
Carryforward			3,274,911	—	—	—
Carryover			(5,311,184)	—	—	—
Transfer			2,083,251	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$785,862	\$1,757,494	\$1,968,611	\$211,117
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Revenue Collections/Income

Statutory Dedications

W07 - Scenic Rivers Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—

W10 - Lifetime License Endowment Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INVESTMENT INCOME	4430011	GAIN FRM SALE OF SEC	3,665	2,041	1,137	(904)
INVESTMENT INCOME	4430014	SECURITIES-RENT INC	386	628	1,021	393
LICENSES PERMITS & FEES	4510011	FEES-H&FSH-LIFETIME	197,290	105,553	56,472	(49,081)
Total Collections/Income			\$201,341	\$108,222	\$58,630	\$(49,592)
TYPE						
Carryforward			20,000,000	108,222	58,630	(49,592)
Carryover			(20,194,740)	—	—	—
Transfer			396,081	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$201,341	\$108,222	\$58,630	\$(49,592)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W11 - Natural Heritage Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—

W16 - Louisiana Wild Turkey Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	5,001	9,756	19,034	9,278
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	50,383	49,529	48,695	(834)
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	6,298	6,534	6,779	245
Total Collections/Income			\$61,682	\$65,819	\$74,508	\$8,689
TYPE						
Expenditures Source of Funding Form (BR-6)			2,210	30,100	33,437	3,337
Carryforward			300,923	—	—	—
Carryover			(241,451)	35,719	41,071	5,352
Total Expenditures, Transfers and Carry Forwards to Next FY			\$61,682	\$65,819	\$74,508	\$8,689
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W18 - Oyster Development Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	11,322	35,326	99,089	63,763
LICENSES PERMITS & FEES	4550081	FEES-OTH-OYSTER TAG	98,235	114,663	61,080	(53,583)
Total Collections/Income			\$109,557	\$149,989	\$160,169	\$10,180
TYPE						
Expenditures Source of Funding Form (BR-6)			104,164	149,989	160,169	10,180
Carryforward			594,521	—	—	—
Carryover			(589,128)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$109,557	\$149,989	\$160,169	\$10,180
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W20 - Conservation -- Waterfowl Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	2,697	6,843	17,360	10,517
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	18,411	8,293	18,177	9,884
Total Collections/Income			\$21,108	\$15,136	\$35,537	\$20,401
TYPE						
Expenditures Source of Funding Form (BR-6)			237,360	—	—	—
Carryforward			32,551	—	—	—
Carryover			(248,803)	15,136	35,537	20,401
Total Expenditures, Transfers and Carry Forwards to Next FY			\$21,108	\$15,136	\$35,537	\$20,401
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W21 - Saltwater Fishery Enforcement Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
PRIOR YEAR ROLL FWD	4830016	PY CASH CARRYOVER	1,337	—	—	—
Total Collections/Income			\$1,337	—	—	—
TYPE						
Transfer			1,337	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$1,337	—	—	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W22 - Shrimp Marketing and Promotion Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	12,877	39,785	122,919	83,134
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	40,340	180,215	98,692	(81,523)
Total Collections/Income			\$53,217	\$220,000	\$221,611	\$1,611
TYPE						
Expenditures Source of Funding Form (BR-6)			161,858	220,000	221,611	1,611
Carryforward			588,723	—	—	—
Carryover			(697,364)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$53,217	\$220,000	\$221,611	\$1,611
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W23 - Conservation of the Black Bear Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
DONATIONS	4710090	MR-DONATIONS	50,000	50,000	50,000	—
INTEREST	4430010	INTERESTON INVEST	12,299	43,328	66,834	23,506
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	17,567	17,566	17,566	—
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	30,006	30,034	30,062	28
LICENSES PERMITS & FEES	4550094	FEES-OTH-LOTT HUNT	48,650	67,572	48,650	(18,922)
Total Collections/Income			\$158,522	\$208,500	\$213,112	\$4,612
TYPE						
Expenditures Source of Funding Form (BR-6)			22,677	208,500	213,112	4,612
Carryforward			692,782	—	—	—
Carryover			(556,937)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$158,522	\$208,500	\$213,112	\$4,612
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W24 - Conservation--Quail Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	803	2,275	6,448	4,173
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	2,563	23,312	12,654	(10,658)
Total Collections/Income			\$3,366	\$25,587	\$19,102	\$(6,485)
TYPE						
Expenditures Source of Funding Form (BR-6)			21,342	25,587	19,102	(6,485)
Carryforward			23,811	—	—	—
Carryover			(41,787)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$3,366	\$25,587	\$19,102	\$(6,485)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W26 - Conservation--White Tail Deer Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	2,118	7,167	7,781	614
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	8,142	8,533	8,149	(384)
Total Collections/Income			\$10,260	\$15,700	\$15,930	\$230
TYPE						
Expenditures Source of Funding Form (BR-6)			15	15,700	15,930	230
Carryforward			116,946	—	—	—
Carryover			(106,701)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$10,260	\$15,700	\$15,930	\$230
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W28 - Public Oyster Seed Ground Development Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—

W29 - Enforcement Emergency Situation Response Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	2,061	6,551	20,822	14,271
Total Collections/Income			\$2,061	\$6,551	\$20,822	\$14,271
TYPE						
Carryforward			108,929	—	—	—
Carryover			(106,868)	6,551	20,822	14,271
Total Expenditures, Transfers and Carry Forwards to Next FY			\$2,061	\$6,551	\$20,822	\$14,271
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W30 - Fish and Wildlife Violations Reward Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
FINES & PENALTIES	4520010	FINE&PEN-CITATIONS	12,278	5,201	5,651	450
Total Collections/Income			\$12,278	\$5,201	\$5,651	\$450
TYPE						
Carryforward			19,461	—	—	—
Carryover			(7,183)	5,201	5,651	450
Total Expenditures, Transfers and Carry Forwards to Next FY			\$12,278	\$5,201	\$5,651	\$450
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W32 - White Lake Property Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	78,612	255,430	721,611	466,181
LICENSES PERMITS & FEES	4550094	FEES-OTH-LOTT HUNT	90,359	89,537	88,723	(814)
LICENSES PERMITS & FEES	4550096	FEES-OTH-LOTT HUNT	4,775	4,738	4,701	(37)
MISC COLLECTIONS	4710027	MR-CONV OF PROP	288	75	20	(55)
MISC COLLECTIONS	4710082	MR-INSURANCE PROC	110,156	110,155	110,155	—
MISC COLLECTIONS	4710089	MR-LODGING	300	347	400	53
RENTALS & LEASES	4420010	RENT REV-LAND	38,158	33,246	28,966	(4,280)
RENTALS & LEASES	4420018	RENT REV-HUNTING LSE	411,000	415,324	412,780	(2,544)
RENTALS & LEASES	4420019	RENT REV-AGRI LEASE	580,130	586,918	593,785	6,867
ROYALTIES	4410018	ROYAL-OTH-HIDE/HRVST	10,505	—	—	—
Total Collections/Income			\$1,324,283	\$1,495,770	\$1,961,141	\$465,371
TYPE						
Expenditures Source of Funding Form (BR-6)			1,070,318	1,920,500	1,961,141	40,641
Carryforward			4,196,024	—	—	—
Carryover			(4,384,926)	(424,730)	—	424,730
Transfer			442,867	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$1,324,283	\$1,495,770	\$1,961,141	\$465,371
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W33 - Crab Development, Management & Derelict Crab Trap Removal

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	5,816	14,986	38,614	23,628
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	155,630	155,063	154,498	(565)
Total Collections/Income			\$161,446	\$170,049	\$193,112	\$23,063
TYPE						
Expenditures Source of Funding Form (BR-6)			43,874	90,119	107,252	17,133
Carryforward			117,572	—	—	—
Carryover			—	79,930	85,860	5,930
Total Expenditures, Transfers and Carry Forwards to Next FY			\$161,446	\$170,049	\$193,112	\$23,063
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			\$0	—	—	—

W34 - Derelict Crab Trap Removal Program Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—

W35 - Rare and Endangered Species Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	2,026	7,325	26,482	19,157
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	12,942	14,225	15,637	1,412
Total Collections/Income			\$14,968	\$21,550	\$42,119	\$20,569
TYPE						
Carryforward			115,338	—	—	—
Carryover			(100,370)	21,550	42,119	20,569
Total Expenditures, Transfers and Carry Forwards to Next FY			\$14,968	\$21,550	\$42,119	\$20,569
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W36 - Litter Abatement and Education Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
FINES & PENALTIES	4520012	FINE&PEN-ILLEGAL OP	2,340	2,948	3,714	766
INTEREST	4430010	INTERESTON INVEST	30,829	133,992	582,370	448,378
LICENSES PERMITS & FEES	4530010	MV-DRIVERS LICENSE	1,116,792	1,145,504	1,174,953	29,449
LICENSES PERMITS & FEES	4530011	MV-REGIS/PLATE FEES	325	325	325	—
Total Collections/Income			\$1,150,286	\$1,282,769	\$1,761,362	\$478,593
TYPE						
Expenditures Source of Funding Form (BR-6)			66,502	99,800	99,887	87
Carryforward			1,623,388	—	—	—
Carryover			(1,161,258)	1,182,969	1,661,475	478,506
Transfer			621,654	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$1,150,286	\$1,282,769	\$1,761,362	\$478,593
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W37 - MC Davis Conservation Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	5,840	18,547	58,904	40,357
Total Collections/Income			\$5,840	\$18,547	\$58,904	\$40,357
TYPE						
Expenditures Source of Funding Form (BR-6)			—	10,775	5,525	(5,250)
Carryforward			308,730	—	—	—
Carryover			(302,890)	7,772	53,379	45,607
Total Expenditures, Transfers and Carry Forwards to Next FY			\$5,840	\$18,547	\$58,904	\$40,357
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W38 - Atchafalaya Delta WMA Mooring Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
LICENSES PERMITS & FEES	4550101	FEES-OTH-HBOAT PERMT	7,040	5,632	4,506	(1,126)
LICENSES PERMITS & FEES	4550102	FEES-OTH-HBOAT LEASE	1,827	884	427	(457)
Total Collections/Income			\$8,867	\$6,516	\$4,933	\$(1,583)
TYPE						
Carryforward			225,803	—	—	—
Carryover			(216,936)	6,516	4,933	(1,583)
Total Expenditures, Transfers and Carry Forwards to Next FY			\$8,867	\$6,516	\$4,933	\$(1,583)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W39 - Hunters for the Hungry Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—

W40 - Saltwater Fish Research and Conservation Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	37,508	137,060	500,836	363,776
LICENSES PERMITS & FEES	4510012	FEES-HNT&FSH-POS LIC	1,270,972	1,272,987	1,275,005	2,018
Total Collections/Income			\$1,308,480	\$1,410,047	\$1,775,841	\$365,794
TYPE						
Expenditures Source of Funding Form (BR-6)			984,834	1,300,000	1,305,320	5,320
Carryforward			2,057,933	—	—	—
Carryover			(1,734,287)	110,047	470,521	360,474
Total Expenditures, Transfers and Carry Forwards to Next FY			\$1,308,480	\$1,410,047	\$1,775,841	\$365,794
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W41 - Derelict Houseboat Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
LICENSES PERMITS & FEES	4550075	FEE-OTH-MTRBOAT TRNS	10,308	15,596	23,596	8,000
Total Collections/Income			\$10,308	\$15,596	\$23,596	\$8,000
TYPE						
Carryforward			32,356	—	—	—
Carryover			(22,048)	15,596	23,596	8,000
Total Expenditures, Transfers and Carry Forwards to Next FY			\$10,308	\$15,596	\$23,596	\$8,000
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W42 - Shrimp Development and Management Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	8,864	33,489	126,523	93,034
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	244,375	225,326	207,762	(17,564)
Total Collections/Income			\$253,239	\$258,815	\$334,285	\$75,470
TYPE						
Expenditures Source of Funding Form (BR-6)			188,087	250,900	250,900	—
Carryforward			524,354	—	—	—
Carryover			(459,202)	7,915	83,385	75,470
Total Expenditures, Transfers and Carry Forwards to Next FY			\$253,239	\$258,815	\$334,285	\$75,470
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W43 - Oyster Resource Management Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	282,694	298,581	315,361	16,780
LICENSES PERMITS & FEES	4550071	FEES-COM-COM&REC LIC	358,165	337,971	318,915	(19,056)
MISC COLLECTIONS	4710076	MR-MITIGATION	562,433	571,319	(580,346)	(1,151,665)
RENTALS & LEASES	4420016	RENT REV-OYSTBED LS	1,196,512	6,930,771	3,430,293	(3,500,478)
Total Collections/Income			\$2,399,804	\$8,138,642	\$3,484,223	\$(4,654,419)
TYPE						
Expenditures Source of Funding Form (BR-6)			3,350,640	8,138,642	3,484,223	(4,654,419)
Carryforward			13,899,713	—	—	—
Carryover			(14,846,564)	—	—	—
Retainage			(3,985)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$2,399,804	\$8,138,642	\$3,484,223	\$(4,654,419)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W44 - Charter Boat Fishing Escrow Account

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
LICENSES PERMITS & FEES	4510010	FEES-HUNT & FISH LIC	131,370	748,078	716,834	(31,244)
LICENSES PERMITS & FEES	4550020	FEES-GEN BUS-LIC	66,000	68,372	99,616	31,244
Total Collections/Income			\$197,370	\$816,450	\$816,450	—
TYPE						
Expenditures Source of Funding Form (BR-6)			714,963	816,450	816,450	—
Carryforward			162,115	—	—	—
Carryover			(679,708)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$197,370	\$816,450	\$816,450	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

W45 - Louisiana Outdoors Forever Fund

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
INTEREST	4430010	INTERESTON INVEST	160,135	581,259	602,359	21,100
Total Collections/Income			\$160,135	\$581,259	\$602,359	\$21,100
TYPE						
Expenditures Source of Funding Form (BR-6)			5,475,105	3,225,607	1,000,000	(2,225,607)
Carryforward			4,420,481	—	—	—
Carryover			(8,735,451)	(2,644,348)	(397,641)	2,246,707
Transfer			(1,000,000)	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$160,135	\$581,259	\$602,359	\$21,100
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2024-2025 Actuals	FY-2026 Estimate	FY2026-2027 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4060035	FR-OTHER	67,981,383	66,435,117	51,710,268	(14,724,849)
INTER FUND TRANSFER IN	4830019	PY BAFL PYBK-TRNF IN	2,230,509	—	—	—
PRIOR YEAR REVENUE	4710049	MR-ADJ-PY REVENUE	4,833,106	—	4,065,318	4,065,318
Total Collections/Income			\$75,044,998	\$66,435,117	\$55,775,586	\$(10,659,531)
TYPE						
Expenditures Source of Funding Form (BR-6)			70,260,882	66,435,120	53,742,927	(12,692,193)
Retainage			(48,990)	—	—	—
Transfer			4,833,106	—	2,032,659	2,032,659
Total Expenditures, Transfers and Carry Forwards to Next FY			\$75,044,998	\$66,435,120	\$55,775,586	\$(10,659,534)
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	\$(3)	—	\$3

Justification of Differences

Form 45991 — 513 - RK1 - ROCKEFELLER

Question	Narrative Response
Explain any transfers to other appropriations.	Transfers to Facility Planning and Control for Capital Outlay and PY Cash Carryover.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 45992 — 513 - W03 - LA Fur Public Education & Marketing Fund

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 45998 — 511 - W02 - Seafood Promotional and Marketing Fund

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to Dept of Culture, Recreation and Tourism - Seafood Promotion and Marketing Board and PY Cash Carryover.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 45999 — 514 - W04 - Artificial Reef Development

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46000 — 513 - W05 - Wildlife Habitat & Natural Heritage Trust

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to Facility Planning and Control for Capital Outlay and PY Cash Carryover.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46002 — 513 - W08 - LA Duck License Stamp & Print Fund

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46003 — 513 - W09 - LA Alligator Resource

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46005 — 511 - W10 - LIFETIME LICENSE ENDOWMENT

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to W01 per RS 56:10.3 A.(2) and PY Cash Carryover.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46008 — 513 - W16 - LA WILD TURKEY STAMP

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	Louisiana Wild Turkey Stamp Fund (W16) is moving from a Statutory Dedicated Fund to Self-Generated Fund Account.

Form 46009 — 514 - W18 - Oyster Development

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46010 — 513 - W20 - Waterfowl Account

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46011 — 512 - W21 - SALTWATER FISH ENFORCEMENT ACCOUNT

Question	Narrative Response
Explain any transfers to other appropriations.	Prior year fund balance was transferred to General Fund.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46012 — 514 - W22 - SHRIMP MARKETING & PROMOTION

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46013 — 513 - W23 - BLACK BEAR ACCOUNT

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46014 — 513 - W24 - QUAIL ACCOUNT

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46015 — 513 - W26 - WHITE TAIL DEER

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46016 — 514 - W27 - AQUATIC PLANT CONTROL

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER and Transfer to W01 excess over \$5 million per RS 56:10.1 B.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46017 — 512 - W29 - Enforcement Emergency Situation Account

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46018 — 512 - W30 - FISH & WILDLIFE VIOLATIONS

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46019 — 513 - W32 - WHITE LAKE PROPERTY FUND

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to Facility Planning and Control for Capital Outlay projects and PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46020 — 514 - W33 - CRAB PROMOTION & MARKETING

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46021 — 513 - W35 - RARE AND ENDANGERED SPECIES

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46022 — 512 - W36 - LITTER ABATEMENT & EDUCATION

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to the Dept of Education for Environmental Education and the Lieutenant Governor's Office and PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46023 — 513 - W37 - MC Davis Conservation Fund

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46025 — 514 - W40 - SALTWATER FISH RESEARCH & CONSV

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46027 — 513 - RK2 - Rockefeller Trust

Question	Narrative Response
Explain any transfers to other appropriations.	Transfer to Dept of Education for Education Grants and PY Cash Carryover.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46028 — 513 - RS1 - Marsh Island Operating

Question	Narrative Response
Explain any transfers to other appropriations.	Transfers to/from Facility Planning and Control.and/or Fiscal Year End Transfers per statute.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46029 — 513 - RS2 - RUSSELL SAGE/MARSH ISLAND FUND

Question	Narrative Response
Explain any transfers to other appropriations.	Transfers are due to Fiscal Year End Transfers per statute and PY Cash Carryover.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46030 — 513 - RS3 - RUSS SAGE/MARSH ISLAND CAP IMPROVEMENT

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carrover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46031 — 513 - RS4 - RUSSELL SAGE SPECIAL FUND 2

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46032 — 512 - W01 - CONSERVATION FUND

Question	Narrative Response
Explain any transfers to other appropriations.	Transfers from Facility Planning and Control for Capital Outlay return of funds. Transfer from W27--Aquatic Plant Control Fund excess over 5M per RS 56:10.1 B . Transfer from W10--Lifetime License Endowment Fund per RS 56:10.3 A.(2). Also, Fund Loan transfers.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46033 — 514 - Q08 - Oyster Sanitation

Question	Narrative Response
Explain any transfers to other appropriations.	Agency 512 and 514 expenditures.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46034 — 513 - V01 - Oil Spill Contingency Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46035 — 513 - Interagency Transfers

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46036 — 513 - Federal

Question	Narrative Response
Explain any transfers to other appropriations.	Fund loan from Conservation; Retainage Held.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46101 — 513 - W38 - ATCHAFALYA DELTA WMA MOORING ACCOUNT

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46102 — 514 - W41 - DERELICT HOUSEBOAT FUND

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46211 — 514 - W43 - Oyster Resource Management Account

Question	Narrative Response
Explain any transfers to other appropriations.	PY Cash Carryover and Retainage
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46212 — 002 - Fees & Self-Generated

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46257 — 512 - W42 -Shrimp Development & Management Account

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46258 — 512 - W44 - Charter Boat Fishing Fund

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46259 — 512 - W45 - Louisiana Outdoors Forever Fund

Question	Narrative Response
Explain any transfers to other appropriations.	PY CASH CARRYOVER and \$1M transfer into W45 from state general fund.
Break out INA by Source of Funding.	
Additional information or comments.	

Form 46598 — 514 - V43 - Louisiana Rescue Plan Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 51044 — 511 - V65 - Modernization and Security Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

SCHEDULE OF REQUESTED EXPENDITURES

5132 - Wildlife

Travel

FY2026-2027 Request	Description
104,266	Deep Water Horizon Conference; Louisiana Watershed Initiative Conference; Whooping Crane Reintroduction Team Meeting; Wildlife Society Conference; Wetland Reserve Program Management Working Group Meetings; WDPM Meeting; USA Archery Conference; TRACS Enhancement Training; SEAFWA Participation Committee; AFWA Conference, Southeast Deer Study Meeting; NASP National Tournament; MS Flyway Council; IHEA Conference; Joint Venture MERT Meeting, Forestry/Wildlife Professional Symposium; Dove Wingbee Conference, CWD Research Conference, BIA/BAIT Training, Annual SEPARC Conservation Meeting, Annual Southeastern Furbearer Managers Meeting
164,069	International Oil Spill Conference; Natural Resource Damage Assessment & Restoration; Gulf of Mexico Research Initiative Conference; and the Restoration Policy, Planning, and Partnering Initiative.
175,000	Reimbursement for volunteers' mileage for Hunter Education training; Southeast Hunter Education Administrators Meeting; Firearms Instructor Training; Private Lands Field Travel; Map Turtle Surveys; Pine Snake Field Surveys; Gopher Tortoise Surveys.
\$443,335	Total Travel

Operating Services

FY2026-2027 Request	Description
67,836	ADVERTISING
67,981	AQUATIC WEED
954,002	AUTOMOTIVE/ATV/BOAT
245,335	BUILDING MAINTENANCE
5,760	DATA SERVICES
2,016	DOCUMENT DESTRUCTION
3,708	DRUG TESTING

Operating Services *(continued)*

FY2026-2027 Request	Description
77,932	DUES
378,844	EQUIPMENT MAINTENANCE
171,700	EQUIPMENT RENTAL
2,919	FOOD SERVICE
2,505	FREIGHT
37,173	JANITORIAL/CUSTODIAL
113,207	LAB FEES
1,783	LOCKSMITH
272,249	MISCELLANEOUS
780	MOVING SERVICES
97	OPERATING FEES
224,166	OTHER RENTAL
43,410	PEST/TERMITE CONTROL
14,724	PRESCRIBED BURNING
81,953	PRINTING
138,539	REAL ESTATE RENTAL

Operating Services *(continued)*

FY2026-2027 Request	Description
1,249	SECURITY SERVICES
1,614	STORAGE SPACE RENTAL
79,807	SUBSCRIPTIONS
12,687	TRAINING SERVICES
86,699	TRANSPORTATION
271,489	UTILITIES
86,138	WASTE DISPOSAL
\$3,448,302	Total Operating Services

Supplies

FY2026-2027 Request	Description
9,847	AMMUNITIONS
93,392	ANIMAL BAIT
10,321	AUTOMOTIVE
218,399	BOAT/AIRPLANE/EQUIPMENT
342,129	BUILDINGS & GROUNDS
11,125	CHEMICALS & GAS

Supplies *(continued)*

FY2026-2027 Request	Description
11,957	COMPUTER
42,143	ELECTRONICS & ELECTRICAL
20,863	FARM
26,500	FOOD
828,230	FUELS & LUBRICANTS
101,907	HERBICIDES
42,615	JANITORIAL
13,583	LAB SUPPLIES
7,468	MEDICAL
823,649	MISC SUPPLIES
3,064	NETS
50,114	OFFICE
2,402	PERSONAL
3,737	PHARMACEUTICAL
58,549	SCIENTIFIC
89,292	TOOLS

Supplies *(continued)*

FY2026-2027 Request	Description
28,780	UNIFORMS
5,035	WEAPONS
\$2,845,101	Total Supplies

Professional Services

FY2026-2027 Request	Means of Financing	Description
204,600	Conservation of the Black Bear Account	
\$204,600		Black Bear Habitat Improvement: prescribed burning, habitat manipulations, and habitat treatments at black bear occupied WMAs
480,431	Conservation Fund	
\$480,431		Burning on Sandy Hollow WMA; Disease Testing; DNA analysis (bear); Engineering & design of restoration & habitat projects; Lake Ramsey Savannah WMA Rx's burning; Bodcau Rx Burn; Sabine Rx Burn; LFA and SIC payment for SFI certification; Marine surveyor services to advise on vessel repair & construction needs; SFI administrative payment; SFI audit, certification, and surveillance; Legal Fees for Oil Company related issues.
23,794	Rockefeller Wildlife Refuge Trust and Protection Fund	
\$23,794		Continuing Red-cockaded Woodpecker Management on State, Federal, and Private Lands
176,978	Rockefeller Wildlife Refuge and Game Preserve Fund	
\$176,978		Controlled aerial burning and aerial herbicide application projects for refuge management; Mitigation of bank elevation survey; Remote monitoring of the reintroduced flock of whooping cranes

Professional Services *(continued)*

FY2026-2027 Request	Means of Financing	Description
1,773,789	Federal Funds	
\$1,773,789		Engineering for WRE restoration; Fireline Installation Fireline Installation; Range design and construction engineering Additional CWD testing if needed; Burning on Sandy Hollow WMA; Disease Testing; DNA analysis (bear); Engineering & design of restoration & habitat projects; Lake Ramsey Savannah WMA Rxs burning; LFA and SIC payment for SFI certification; Marine surveyor services to advise on vessel repair & construction needs; Prescribed burning; SFI administrative payment SFI audit, certification, and surveillance.
51,150	Marsh Island Operating Fund	
\$51,150		Evaluating Sustainability of Active Marsh Management at Marsh Island Refuge
5,115	Conservation--Quail Account	
37,500	Fees & Self-generated Revenues	
25,575	Louisiana Wild Turkey Fund	
\$68,190		Match for various habitat projects
5,115	Conservation--White Tail Deer Account	
\$5,115		Match for various habitat projects.
19,700	Wildlife Habitat and Natural Heritage Trust	
\$19,700		Match for various habitat projects.
25,064	Louisiana Fur Public Education and Marketing Fund	
\$25,064		Monarch Marketing
409	MC Davis Conservation Fund	
\$409		Other Professional Services
354,295	Interagency Transfers	
\$354,295		Secretive Marsh Bird Study

Professional Services *(continued)*

FY2026-2027 Request	Means of Financing	Description
240,405	Louisiana Alligator Resource Dedicated Fund Account	
\$240,405		Veterinary diagnostic services; alligator health surveillance; alligator nutrition research; Communication Strategy for Alligator Program; WCMC IACTS Report; assist with developing federal laws & regulations impacting fur/hide management; technical representation
664,950	LA Duck License Stamp and Print Dedicated Fund Account	
\$664,950		WMA Enhancements & Waterfowl Projects
\$4,088,870	Total Professional Services	

Other Charges

FY2026-2027 Request	Means of Financing	Description
646,357	Conservation Fund	
\$646,357		Breeding Waterfowl Habitat Support; Bear/Beaver conflict; Bear/Garbage can program; Cooperative Biologist; CWD Testing; Data Analysis for PDM; Deer exclusion study; Disease Testing; Expanded Turkey research on southeast WMAs; Hair snare techs and telemetry monitoring; mold toxicity analysis of deer bait; Online hunter harvest survey.
2,500,000	Russell Sage Special Fund #2	
\$2,500,000		CEAs for improvements to Marsh Island control structures. Hurricane damage in 2020 caused additional damages which need to be repaired prior to the completion of the levee system. Hurricane damage is with FPC to get sorted out via insurance and FEMA claims before work can take place. Hopefully this year the FPC issues get resolved and the repairs can be completed.
3,109,658	Interagency Transfers	
\$3,109,658		Coastwide Nutria Control Program; NRDA: Alligator Snapping Turtle Head Start Program.
500,000	Rockefeller Wildlife Refuge and Game Preserve Fund	
\$500,000		Contract with University of Tennessee

Other Charges *(continued)*

FY2026-2027 Request	Means of Financing	Description
515,027	Fees & Self-generated Revenues	
\$515,027		Cooperative Endeavor Agreement - Mississippi Dept of Wildlife, Fisheries, and Parks; Match for Habitat Projects
60,000	Wildlife Habitat and Natural Heritage Trust	
\$60,000		Duck Unlimited contract to repair water control structure (walkway & wingwalls)
10,987	Conservation--Quail Account	
\$10,987		Federal Match for Aerial Transect waterfowl survey contracts and aviation services.
5,000	Conservation--White Tail Deer Account	
\$5,000		LSU CWD testing
731,000	Rockefeller Wildlife Refuge Trust and Protection Fund	
\$731,000		Match for several university contracts; various Waterfowl projects.
8,580,798	Federal Funds	
\$8,580,798		Multiple federal contracts with LSU, Nicholls State, University of Georgia, NRCS Land Owner Agreements, Private Land Owner Projects; large grants for range development.
380,000	Louisiana Alligator Resource Dedicated Fund Account	
\$380,000		Nuisance alligator payment program; Technical representation; Marketing; AirOne Helicopter Contract
180,000	LA Duck License Stamp and Print Dedicated Fund Account	
\$180,000		Various Cooperative Endeavor Agreements with Ducks Unlimited, Delta Waterfowl Foundation, and Louisiana Wildlife & Fisheries Foundation
3,000,000	State General Fund	
\$3,000,000		Wildlife Management System
\$20,218,827	Total Other Charges	

Interagency Transfers

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
250	Federal Funds		
\$250		AGRICULTURE AND FORESTRY	Board of Pharmacy - Controlled substance licenses for Wildlife Veterinarian
250	Federal Funds		
\$250		DHH MEDICAL VENDOR PAYMENTS	Board of Veterinarian Medicine - Certification for Wildlife Veterinarian
86,112	Conservation Fund		
\$86,112		DOTD ADMINISTRATION	DOTD - Department of Transportation & Development - Topographic Mapping
655	Conservation Fund		
\$655		OFFICE OF STATE POLICE	DPS - Dept. of Public Safety - Boiler Inspections
861	Federal Funds		
9,500	Interagency Transfers		
2,789	Rockefeller Wildlife Refuge and Game Preserve Fund		
\$13,150		WILDLIFE& FISHERIES OFF OF SEC	LDWF Enforcement Agency - Aircraft Use
25,000	Fees & Self-generated Revenues		
\$25,000		WILDLIFE& FISHERIES OFF OF SEC	LDWF Enforcement Agency - Aircraft Use
35,102	Federal Funds		
\$35,102		LA PROPERTY ASSISTANCE AGENCY	LPAA - Pesticides, Office Supplies, Surplus Furniture and Equipment

Interagency Transfers *(continued)*

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
42,050	Conservation Fund		
\$42,050		LA PROPERTY ASSISTANCE AGENCY	LPAA - Vehicle GPS
20,782	Louisiana Alligator Resource Dedicated Fund Account		
9,570	Rockefeller Wildlife Refuge and Game Preserve Fund		
\$30,352		OFFICE OF AIRCRAFT SERVICES	Office of Aircraft Services - Flight Maintenance Operations
98,702	Conservation Fund		
\$98,702		STATE CIVIL SERVICE	Office of State Civil Service - Training Series
28,004	Conservation Fund		
6,000	Louisiana Alligator Resource Dedicated Fund Account		
14,297	Rockefeller Wildlife Refuge Trust and Protection Fund		
7,000	White Lake Property Fund		
\$55,301		DOA-OFFICE OF TECHNOLOGY SVCS	Office of Technology Services - IT Equipment
114,299	Federal Funds		
\$114,299		DOA-OFFICE OF TECHNOLOGY SVCS	Office of Technology Services - IT Equipment
1,260,309	Conservation Fund		
\$1,260,309		OFFICE OF RISK MANAGEMENT	ORM (Office of Risk Management)
56,855	Conservation Fund		
\$56,855		DOA-OFFICE OF ST PROCUREMENT	OSP (Office of State Procurement)
12,109	Conservation Fund		
\$12,109		UNIFORM PAYROLL OFFICE	OSUP (Office of State Uniform Payroll System)

Interagency Transfers *(continued)*

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
100,200	Federal Funds		
\$100,200		DOA-OFFICE OF TECHNOLOGY SVCS	OTS - IT Software & Application (Direct Bill)
100	Rockefeller Wildlife Refuge Trust and Protection Fund		
\$100		DOA-OFFICE OF TECHNOLOGY SVCS	OTS - IT Software & Application (Direct Bill)
631,237	Conservation Fund		
2,500	Interagency Transfers		
26,000	Rockefeller Wildlife Refuge and Game Preserve Fund		
\$659,737		DOA-OFFICE OF TECHNOLOGY SVCS	OTS - IT Software & Application (Direct Bill)
58,000	Louisiana Alligator Resource Dedicated Fund Account		
200	White Lake Property Fund		
\$58,200		DOA-OFFICE OF TECHNOLOGY SVCS	OTS - IT Software & Application (Direct Bill)
223,855	Federal Funds		
\$223,855		DOA-OFFICE OF TECHNOLOGY SVCS	OTS - IT Software & Application (Lines of Service)
154,000	Louisiana Alligator Resource Dedicated Fund Account		
182,035	Rockefeller Wildlife Refuge and Game Preserve Fund		
5,233	Rockefeller Wildlife Refuge Trust and Protection Fund		

Interagency Transfers *(continued)*

FY2026-2027 Request	Means of Financing	Receiving Agency	Description
6,780	Wildlife Habitat and Natural Heritage Trust		
\$348,048		DOA-OFFICE OF TECHNOLOGY SVCS	OTS - IT Software & Application (Lines of Service)
158,099	Conservation Fund		
3,000	Oil Spill Contingency Fund		
19,800	White Lake Property Fund		
\$180,899		DOA-OFFICE OF TECHNOLOGY SVCS	OTS - IT Software & Application (Lines of Service)
9,570	Marsh Island Operating Fund		
\$9,570		DOA-OFFICE OF TECHNOLOGY SVCS	OTS - IT Software & Application (Lines of Service)
2,242,080	State General Fund		
\$2,242,080		DOA-OFFICE OF TECHNOLOGY SVCS	Wildlife Database Management System
\$5,653,185	Total Interagency Transfers		

Acquisitions

FY2026-2027 Request	Means of Financing	New/Replacement	Acquisition Type	Quantity	Description
2,750	Louisiana Wild Turkey Fund				
\$2,750		Not assigned	SEE ATTACHED	0	Frontier LS1125 Boom Sprayer
29,500	Fees & Self-generated Revenues				
\$29,500		Replace	SEE ATTACHED	1	ATS VHF transmitters
793,000	Rockefeller Wildlife Refuge Trust and Protection Fund				
\$793,000		Replace	SEE ATTACHED	1	ATV, Airboat etc.
177,950	Rockefeller Wildlife Refuge and Game Preserve Fund				
\$177,950		Replace	SEE ATTACHED	1	ATV/UTV, Trucks, Airboats, Tractor etc.
301,000	White Lake Property Fund				
\$301,000		Replace	SEE ATTACHED	1	Duck blinds, Zero Turn Lawnmower, 1 boat, 1 surface-drive motor, 1 trailer etc.
2,441,447	Federal Funds				
\$2,441,447		Replace	SEE ATTACHED	1	eDNA sampler, gas-powered ground ignition hand launcher, 4x4 trucks, Honda ATV etc.
337,250	Wildlife Habitat and Natural Heritage Trust				
\$337,250		Replace	SEE ATTACHED	1	Trucks, ATVs, Airboat Welder, Mower Etc.

Acquisitions *(continued)*

FY2026-2027 Request	Means of Financing	New/Replacement	Acquisition Type	Quantitiy	Description
150,000	Louisiana Alligator Resource Dedicated Fund Account				
\$150,000		Replace	SEE ATTACHED	1	Trucks, Tanks, Water Heater
476,332	Conservation Fund				
\$476,332		Replace	SEE ATTACHED	1	Trucks, Tractor Shed; Water control structure etc.
\$4,709,229	Total Acquisitions				

Major Repairs

FY2026-2027 Request	Means of Financing	Major Repair Item	Description
1,057,000	Rockefeller Wildlife Refuge Trust and Protection Fund		
\$1,057,000		SEE ATTACHED	Annual maintenance/repair of automotives, Marsh Excavators, Building maintenance and repairs etc.

Major Repairs *(continued)*

FY2026-2027 Request	Means of Financing	Major Repair Item	Description
3,500	Rockefeller Wildlife Refuge and Game Preserve Fund		
\$3,500		SEE ATTACHED	Annual maintenance/repair of UTV, Rock for Red-cockaded Woodpecker trails at Alexander State Forest WMA
785,000	White Lake Property Fund		
\$785,000		SEE ATTACHED	Fleet Vehicle Repairs (as needed), Airboats/Surface Drives/Outboards repairs (as needed), Units 1-5 levee repair (as needed) etc.
635,200	Wildlife Habitat and Natural Heritage Trust		
\$635,200		SEE ATTACHED	Office Flooring, #57 Limestone for driveway and parking area (200 tons), Security Fence/ Gate, Pit Run Gravel (600 Cyds- L. Hunt, MB Rd, Restricted Rd) etc.

Major Repairs (continued)

FY2026-2027 Request	Means of Financing	Major Repair Item	Description
3,204,340	Federal Funds		
\$3,204,340		SEE ATTACHED	Office Flooring, General WMA facilities herbicide, Aggregate for WMA Campground - Clear Creek, tons of limestone etc.
7,500	Oil Spill Contingency Fund		
\$7,500		SEE ATTACHED	Vessel Repair
1,012,000	Conservation Fund		
\$1,012,000		SEE ATTACHED	Vessel Repair, Misc. repairs for boats, repair Island Rd fishing piers (Hurricane Francine damages/PAC) etc.
\$6,704,540	Total Major Repairs		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,391,215	(1,391,215)	—	—	—	5,242,080	5,242,080
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	4,157,927	(159,459)	13,842	—	—	216,429	4,228,739
FEES & SELF-GENERATED	4,523,484	(445,102)	34,362	—	—	696,527	4,809,271
STATUTORY DEDICATIONS	26,822,750	(5,939,171)	79,030	1,479,967	—	5,995,813	28,438,389
FEDERAL FUNDS	34,422,534	(9,779,897)	109,666	—	—	5,760,086	30,512,389
TOTAL MEANS OF FINANCING	\$71,317,910	\$(17,714,844)	\$236,900	\$1,479,967	—	\$17,910,935	\$73,230,868

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Fees & Self-generated Revenues	310,227	(39,227)	1,127	—	—	540,527	812,654
LA Duck License Stamp and Print Dedicated Fund Account	1,309,341	(274,741)	14,950	—	—	—	1,049,550
Louisiana Alligator Resource Dedicated Fund Account	2,903,916	(131,134)	18,285	—	—	156,000	2,947,067
Total:	\$4,523,484	\$(445,102)	\$34,362	—	—	\$696,527	\$4,809,271

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Conservation Fund	12,468,955	(1,188,350)	36,128	1,479,967	—	1,843,966	14,640,666
Conservation of the Black Bear Account	208,500	—	4,612	—	—	—	213,112
Conservation--Quail Account	25,587	(6,600)	115	—	—	—	19,102
Conservation--White Tail Deer Account	15,700	—	230	—	—	—	15,930
Louisiana Fur Public Education and Marketing Fund	68,049	(8,549)	1,070	—	—	—	60,570
Louisiana Wild Turkey Fund	30,100	—	587	—	—	2,750	33,437
Marsh Island Operating Fund	155,570	(26,000)	1,840	—	—	—	131,410
MC Davis Conservation Fund	10,775	(5,375)	125	—	—	—	5,525
Oil Spill Contingency Fund	323,659	—	713	—	—	7,500	331,872
Rockefeller Wildlife Refuge and Game Preserve Fund	4,585,403	(1,373,510)	22,069	—	—	181,450	3,415,412
Rockefeller Wildlife Refuge Trust and Protection Fund	2,887,627	(1,488,494)	2,640	—	—	1,874,997	3,276,770
Russell Sage Special Fund #2	2,500,000	—	—	—	—	—	2,500,000

Statutory Dedications (continued)

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
White Lake Property Fund	1,920,500	(1,058,500)	6,141	—	—	1,093,000	1,961,141
Wildlife Habitat and Natural Heritage Trust	1,622,325	(783,793)	2,760	—	—	992,150	1,833,442
Total:	\$26,822,750	\$(5,939,171)	\$79,030	\$1,479,967	—	\$5,995,813	\$28,438,389

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	14,143,594	—	—	988,209	—	—	15,131,803
Other Compensation	1,119,504	—	—	(135,395)	—	—	984,109
Related Benefits	8,292,257	—	—	711,310	—	—	9,003,567
TOTAL PERSONAL SERVICES	\$23,555,355	—	—	\$1,564,124	—	—	\$25,119,479
Travel	428,968	—	9,867	—	—	4,500	443,335
Operating Services	3,199,017	(45,754)	72,526	—	—	222,513	3,448,302
Supplies	2,704,859	—	62,213	—	—	78,029	2,845,101
TOTAL OPERATING EXPENSES	\$6,332,844	\$(45,754)	\$144,606	—	—	\$305,042	\$6,736,738
PROFESSIONAL SERVICES	\$5,748,064	\$(1,735,275)	\$92,294	—	—	\$(16,213)	\$4,088,870
Other Charges	21,849,005	(5,015,048)	—	(84,157)	—	3,469,027	20,218,827
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	3,012,275	(98,400)	—	—	—	2,739,310	5,653,185
TOTAL OTHER CHARGES	\$24,861,280	\$(5,113,448)	—	\$(84,157)	—	\$6,208,337	\$25,872,012
Acquisitions	4,554,755	(4,554,755)	—	—	—	4,709,229	4,709,229
Major Repairs	6,265,612	(6,265,612)	—	—	—	6,704,540	6,704,540
TOTAL ACQ. & MAJOR REPAIRS	\$10,820,367	\$(10,820,367)	—	—	—	\$11,413,769	\$11,413,769
TOTAL EXPENDITURES	\$71,317,910	\$(17,714,844)	\$236,900	\$1,479,967	—	\$17,910,935	\$73,230,868
Classified	222	—	—	—	—	—	222
Unclassified	4	—	—	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	226	—	—	—	—	—	226
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	3	—	—	—	—	—	3
TOTAL NON-T.O. FTE POSITIONS	45	—	—	—	—	—	45

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED**Form 48198 — FY26-27 Non-recurring Carryforwards****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	(1,391,215)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(159,459)
FEES & SELF-GENERATED	(355,102)
STATUTORY DEDICATIONS	(1,534,890)
FEDERAL FUNDS	(4,086,069)
TOTAL MEANS OF FINANCING	\$(7,526,735)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	(45,754)
Supplies	—
TOTAL OPERATING EXPENSES	\$(45,754)
PROFESSIONAL SERVICES	\$(1,735,275)
Other Charges	(4,515,048)
Debt Service	—
Interagency Transfers	(98,400)
TOTAL OTHER CHARGES	\$(4,613,448)
Acquisitions	(995,108)
Major Repairs	(137,150)
TOTAL ACQ. & MAJOR REPAIRS	\$(1,132,258)
TOTAL EXPENDITURES	\$(7,526,735)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 48210 — FY26-27 Non-Recurring Acquisitions and Major Repairs
Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(90,000)
STATUTORY DEDICATIONS	(3,904,281)
FEDERAL FUNDS	(5,693,828)
TOTAL MEANS OF FINANCING	\$(9,688,109)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	(3,559,647)
Major Repairs	(6,128,462)
TOTAL ACQ. & MAJOR REPAIRS	\$(9,688,109)
TOTAL EXPENDITURES	\$(9,688,109)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: NON-RECUR

Form 50756 — 513 - NR White Lake Property Fund (W32)

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(500,000)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(500,000)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(500,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(500,000)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(500,000)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 48211 — FY26-27 Standard Inflation Adjustment**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	13,842
FEES & SELF-GENERATED	34,362
STATUTORY DEDICATIONS	79,030
FEDERAL FUNDS	109,666
TOTAL MEANS OF FINANCING	\$236,900

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	9,867
Operating Services	72,526
Supplies	62,213
TOTAL OPERATING EXPENSES	\$144,606
PROFESSIONAL SERVICES	\$92,294
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$236,900

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: COMPULSORY

Form 50189 — 513 - Salary Base Adjustments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	1,479,967
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$1,479,967

Expenditures

	Amount
Salaries	988,209
Other Compensation	(135,395)
Related Benefits	711,310
TOTAL PERSONAL SERVICES	\$1,564,124
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(84,157)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(84,157)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,479,967

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 50190 — 513 - Major Repairs

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	3,500,200
FEDERAL FUNDS	3,204,340
TOTAL MEANS OF FINANCING	\$6,704,540

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	6,704,540
TOTAL ACQ. & MAJOR REPAIRS	\$6,704,540
TOTAL EXPENDITURES	\$6,704,540

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 50191 — 513 - Acquisitions**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	179,500
STATUTORY DEDICATIONS	2,088,282
FEDERAL FUNDS	2,441,447
TOTAL MEANS OF FINANCING	\$4,709,229

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	4,709,229
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$4,709,229
TOTAL EXPENDITURES	\$4,709,229

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 50196 — 513 - W01 - IAT Expense Adjustment**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	327,630
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$327,630

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	327,630
TOTAL OTHER CHARGES	\$327,630
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$327,630

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 50199 — 513 - IAT Fund Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	216,429
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$216,429

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	222,513
Supplies	78,029
TOTAL OPERATING EXPENSES	\$300,542
PROFESSIONAL SERVICES	\$(84,113)
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$216,429

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 50710 — 513 - General Fund - LA Conservation Incentive Program**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	3,000,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$3,000,000

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	3,000,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$3,000,000
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$3,000,000

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 50757 — 513 - RK2 - Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	10,700
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$10,700

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	\$10,700
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$10,700

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 50787 — 513 - Self-Gen - LAWFF Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	4,500
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$4,500

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	4,500
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	\$4,500
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$4,500

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 50789 — 513 - Self-Gen - MDWFP Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	469,027
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$469,027

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	469,027
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$469,027
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$469,027

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 50791 — 513 - Self-Gen - NWTF Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	37,500
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$37,500

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	\$37,500
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$37,500

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: OTHER

Form 50802 — 513 - W05 - Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	19,700
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$19,700

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	\$19,700
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$19,700

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Continuation Budget Adjustments - Summarized

Total Agency
Request Type: TECH

Form 50695 — 513 - IT Equipment Request

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	6,000
STATUTORY DEDICATIONS	49,301
FEDERAL FUNDS	114,299
TOTAL MEANS OF FINANCING	\$169,600

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	169,600
TOTAL OTHER CHARGES	\$169,600
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$169,600

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 50707 — 513 - IAT - Wildlife Data Management System**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	2,242,080
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$2,242,080

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	2,242,080
TOTAL OTHER CHARGES	\$2,242,080
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$2,242,080

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

5132 - Wildlife

Means of Financing

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,391,215	(1,391,215)	—	—	—	5,242,080	5,242,080
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	4,157,927	(159,459)	13,842	—	—	216,429	4,228,739
FEES & SELF-GENERATED	4,523,484	(445,102)	34,362	—	—	696,527	4,809,271
STATUTORY DEDICATIONS	26,822,750	(5,939,171)	79,030	1,479,967	—	5,995,813	28,438,389
FEDERAL FUNDS	34,422,534	(9,779,897)	109,666	—	—	5,760,086	30,512,389
TOTAL MEANS OF FINANCING	\$71,317,910	\$(17,714,844)	\$236,900	\$1,479,967	—	\$17,910,935	\$73,230,868

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Fees & Self-generated Revenues	310,227	(39,227)	1,127	—	—	540,527	812,654
LA Duck License Stamp and Print Dedicated Fund Account	1,309,341	(274,741)	14,950	—	—	—	1,049,550
Louisiana Alligator Resource Dedicated Fund Account	2,903,916	(131,134)	18,285	—	—	156,000	2,947,067
Total:	\$4,523,484	\$(445,102)	\$34,362	—	—	\$696,527	\$4,809,271

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Conservation Fund	12,468,955	(1,188,350)	36,128	1,479,967	—	1,843,966	14,640,666
Conservation of the Black Bear Account	208,500	—	4,612	—	—	—	213,112
Conservation--Quail Account	25,587	(6,600)	115	—	—	—	19,102
Conservation--White Tail Deer Account	15,700	—	230	—	—	—	15,930
Louisiana Fur Public Education and Marketing Fund	68,049	(8,549)	1,070	—	—	—	60,570
Louisiana Wild Turkey Fund	30,100	—	587	—	—	2,750	33,437
Marsh Island Operating Fund	155,570	(26,000)	1,840	—	—	—	131,410
MC Davis Conservation Fund	10,775	(5,375)	125	—	—	—	5,525
Oil Spill Contingency Fund	323,659	—	713	—	—	7,500	331,872
Rockefeller Wildlife Refuge and Game Preserve Fund	4,585,403	(1,373,510)	22,069	—	—	181,450	3,415,412
Rockefeller Wildlife Refuge Trust and Protection Fund	2,887,627	(1,488,494)	2,640	—	—	1,874,997	3,276,770
Russell Sage Special Fund #2	2,500,000	—	—	—	—	—	2,500,000

Statutory Dedications *(continued)*

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
White Lake Property Fund	1,920,500	(1,058,500)	6,141	—	—	1,093,000	1,961,141
Wildlife Habitat and Natural Heritage Trust	1,622,325	(783,793)	2,760	—	—	992,150	1,833,442
Total:	\$26,822,750	\$(5,939,171)	\$79,030	\$1,479,967	—	\$5,995,813	\$28,438,389

Expenditures and Positions

Description	Existing Operating Budget as of 10/02/2025	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2026-2027 Requested Continuation Level
Salaries	14,143,594	—	—	988,209	—	—	15,131,803
Other Compensation	1,119,504	—	—	(135,395)	—	—	984,109
Related Benefits	8,292,257	—	—	711,310	—	—	9,003,567
TOTAL PERSONAL SERVICES	\$23,555,355	—	—	\$1,564,124	—	—	\$25,119,479
Travel	428,968	—	9,867	—	—	4,500	443,335
Operating Services	3,199,017	(45,754)	72,526	—	—	222,513	3,448,302
Supplies	2,704,859	—	62,213	—	—	78,029	2,845,101
TOTAL OPERATING EXPENSES	\$6,332,844	\$(45,754)	\$144,606	—	—	\$305,042	\$6,736,738
PROFESSIONAL SERVICES	\$5,748,064	\$(1,735,275)	\$92,294	—	—	\$(16,213)	\$4,088,870
Other Charges	21,849,005	(5,015,048)	—	(84,157)	—	3,469,027	20,218,827
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	3,012,275	(98,400)	—	—	—	2,739,310	5,653,185
TOTAL OTHER CHARGES	\$24,861,280	\$(5,113,448)	—	\$(84,157)	—	\$6,208,337	\$25,872,012
Acquisitions	4,554,755	(4,554,755)	—	—	—	4,709,229	4,709,229
Major Repairs	6,265,612	(6,265,612)	—	—	—	6,704,540	6,704,540
TOTAL ACQ. & MAJOR REPAIRS	\$10,820,367	\$(10,820,367)	—	—	—	\$11,413,769	\$11,413,769
TOTAL EXPENDITURES	\$71,317,910	\$(17,714,844)	\$236,900	\$1,479,967	—	\$17,910,935	\$73,230,868
Classified	222	—	—	—	—	—	222
Unclassified	4	—	—	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	226	—	—	—	—	—	226
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	3	—	—	—	—	—	3
TOTAL NON-T.O. FTE POSITIONS	45	—	—	—	—	—	45

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**Form 48198 — FY26-27 Non-recurring Carryforwards****5132 - Wildlife****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	(1,391,215)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(159,459)
FEES & SELF-GENERATED	(355,102)
STATUTORY DEDICATIONS	(1,534,890)
FEDERAL FUNDS	(4,086,069)
TOTAL MEANS OF FINANCING	\$(7,526,735)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	(45,754)
Supplies	—
TOTAL OPERATING EXPENSES	\$(45,754)
PROFESSIONAL SERVICES	\$(1,735,275)
Other Charges	(4,515,048)
Debt Service	—
Interagency Transfers	(98,400)
TOTAL OTHER CHARGES	\$(4,613,448)
Acquisitions	(995,108)
Major Repairs	(137,150)
TOTAL ACQ. & MAJOR REPAIRS	\$(1,132,258)
TOTAL EXPENDITURES	\$(7,526,735)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(39,227)
LA Duck License Stamp and Print Dedicated Fund Account	(274,741)
Louisiana Alligator Resource Dedicated Fund Account	(41,134)
Total:	\$(355,102)

Statutory Dedications

	Amount
Conservation Fund	(625,389)
Conservation--Quail Account	(6,600)
Louisiana Fur Public Education and Marketing Fund	(6,249)
Rockefeller Wildlife Refuge and Game Preserve Fund	(846,010)
Rockefeller Wildlife Refuge Trust and Protection Fund	(23,744)
Wildlife Habitat and Natural Heritage Trust	(26,898)
Total:	\$(1,534,890)

Supporting Detail**Means of Financing**

Description	Amount
Conservation Fund	(625,389)
Conservation--Quail Account	(6,600)
Federal Funds	(4,086,069)
Fees & Self-generated Revenues	(39,227)
Interagency Transfers	(159,459)
LA Duck License Stamp and Print Dedicated Fund Account	(274,741)
Louisiana Alligator Resource Dedicated Fund Account	(41,134)
Louisiana Fur Public Education and Marketing Fund	(6,249)
Rockefeller Wildlife Refuge and Game Preserve Fund	(846,010)
Rockefeller Wildlife Refuge Trust and Protection Fund	(23,744)
State General Fund	(1,391,215)
Wildlife Habitat and Natural Heritage Trust	(26,898)
Total:	\$(7,526,735)

Operating Services

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	(45,754)
Total:		\$(45,754)

Professional Services

Commitment item	Name	Amount
5500000	TOTAL PROF SERVICES	(1,735,275)
Total:		\$(1,735,275)

Other Charges

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(4,515,048)
Total:		\$(4,515,048)

Interagency Transfer

Commitment item	Name	Amount
5950000	TOTAL IAT	(98,400)
Total:		\$(98,400)

Acquisitions

Commitment item	Name	Amount
5700000	TOTAL ACQUISITIONS	(995,108)
Total:		\$(995,108)

Major Repairs

Commitment item	Name	Amount
5800000	TOTAL MAJOR REPAIRS	(137,150)
Total:		\$(137,150)

Form 48210 — FY26-27 Non-Recurring Acquisitions and Major Repairs**5132 - Wildlife****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(90,000)
STATUTORY DEDICATIONS	(3,904,281)
FEDERAL FUNDS	(5,693,828)
TOTAL MEANS OF FINANCING	\$(9,688,109)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	(3,559,647)
Major Repairs	(6,128,462)
TOTAL ACQ. & MAJOR REPAIRS	\$(9,688,109)
TOTAL EXPENDITURES	\$(9,688,109)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Louisiana Alligator Resource Dedicated Fund Account	(90,000)
Total:	\$(90,000)

Statutory Dedications

	Amount
Conservation Fund	(562,961)
Louisiana Fur Public Education and Marketing Fund	(2,300)
Marsh Island Operating Fund	(26,000)
MC Davis Conservation Fund	(5,375)
Rockefeller Wildlife Refuge and Game Preserve Fund	(527,500)
Rockefeller Wildlife Refuge Trust and Protection Fund	(1,464,750)
White Lake Property Fund	(558,500)
Wildlife Habitat and Natural Heritage Trust	(756,895)
Total:	\$(3,904,281)

Supporting Detail**Means of Financing**

Description	Amount
Conservation Fund	(562,961)
Federal Funds	(5,693,828)
Interagency Transfers	—
Louisiana Alligator Resource Dedicated Fund Account	(90,000)
Louisiana Fur Public Education and Marketing Fund	(2,300)
Marsh Island Operating Fund	(26,000)
MC Davis Conservation Fund	(5,375)
Rockefeller Wildlife Refuge and Game Preserve Fund	(527,500)
Rockefeller Wildlife Refuge Trust and Protection Fund	(1,464,750)
White Lake Property Fund	(558,500)
Wildlife Habitat and Natural Heritage Trust	(756,895)
Total:	\$(9,688,109)

Acquisitions

Commitment item	Name	Amount
5700000	TOTAL ACQUISITIONS	(3,559,647)
Total:		\$(3,559,647)

Major Repairs

Commitment item	Name	Amount
5800000	TOTAL MAJOR REPAIRS	(6,128,462)
Total:		\$(6,128,462)

Form 48211 — FY26-27 Standard Inflation Adjustment**5132 - Wildlife****Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	13,842
FEES & SELF-GENERATED	34,362
STATUTORY DEDICATIONS	79,030
FEDERAL FUNDS	109,666
TOTAL MEANS OF FINANCING	\$236,900

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	9,867
Operating Services	72,526
Supplies	62,213
TOTAL OPERATING EXPENSES	\$144,606
PROFESSIONAL SERVICES	\$92,294
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$236,900

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	1,127
LA Duck License Stamp and Print Dedicated Fund Account	14,950
Louisiana Alligator Resource Dedicated Fund Account	18,285
Total:	\$34,362

Statutory Dedications

	Amount
Conservation Fund	36,128
Conservation of the Black Bear Account	4,612
Conservation--Quail Account	115
Conservation--White Tail Deer Account	230
Louisiana Fur Public Education and Marketing Fund	1,070
Louisiana Wild Turkey Fund	587
Marsh Island Operating Fund	1,840
MC Davis Conservation Fund	125
Oil Spill Contingency Fund	713
Rockefeller Wildlife Refuge and Game Preserve Fund	22,069
Rockefeller Wildlife Refuge Trust and Protection Fund	2,640

Statutory Dedications *(continued)*

	Amount
White Lake Property Fund	6,141
Wildlife Habitat and Natural Heritage Trust	2,760
Total:	\$79,030

Supporting Detail**Means of Financing**

Description	Amount
Conservation Fund	36,128
Conservation of the Black Bear Account	4,612
Conservation--Quail Account	115
Conservation--White Tail Deer Account	230
Federal Funds	109,666
Fees & Self-generated Revenues	1,127
Interagency Transfers	13,842
LA Duck License Stamp and Print Dedicated Fund Account	14,950
Louisiana Alligator Resource Dedicated Fund Account	18,285
Louisiana Fur Public Education and Marketing Fund	1,070
Louisiana Wild Turkey Fund	587
Marsh Island Operating Fund	1,840
MC Davis Conservation Fund	125
Oil Spill Contingency Fund	713
Rockefeller Wildlife Refuge and Game Preserve Fund	22,069
Rockefeller Wildlife Refuge Trust and Protection Fund	2,640
State General Fund	—
White Lake Property Fund	6,141
Wildlife Habitat and Natural Heritage Trust	2,760
Total:	\$236,900

Travel

Commitment item	Name	Amount
5200000	TOTAL TRAVEL	9,867
Total:		\$9,867

Operating Services

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	72,526
Total:		\$72,526

Supplies

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	62,213
Total:		\$62,213

Professional Services

Commitment item	Name	Amount
5500000	TOTAL PROF SERVICES	92,294
Total:		\$92,294

Form 50756 — 513 - NR White Lake Property Fund (W32)**5132 - Wildlife****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(500,000)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(500,000)

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(500,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(500,000)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(500,000)

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
White Lake Property Fund	(500,000)
Total:	\$(500,000)

Question	Narrative Response
Explain the need for this request.	One-time funding in the amount of \$500,000 will not recur in Fiscal Year 2027, as LDWF will no longer be responsible for financing these repair costs. This funding was provided on a temporary basis to address specific repair needs during the current fiscal cycle
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

Form 50189 — 513 - Salary Base Adjustments**5132 - Wildlife****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	1,479,967
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$1,479,967

EXPENDITURES

	Amount
Salaries	988,209
Other Compensation	(135,395)
Related Benefits	711,310
TOTAL PERSONAL SERVICES	\$1,564,124
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(84,157)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(84,157)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,479,967

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Conservation Fund	1,479,967
Total:	\$1,479,967

Question	Narrative Response
Explain the need for this request.	These adjustments are based on the PEP Report for 513.
Cite performance indicators for the adjustment.	PEP Report for Fiscal Year 2027.
What would the impact be if this is not funded?	Obligations for salaries would not be met.
Is revenue a fixed amount or can it be adjusted?	NA
Is the expenditure of these revenues restricted?	NA
Additional information or comments.	NA

513 Personnel Services Adjustment Reconciliation

LDWF Personnel Services Analysis
AGENCY: OFFICE OF WILDLIFE

Payroll by GL		FY 2025 ACTUALS	FY6 EXISTING	FY27 Adj's - Needs to be inc as adj in budget	FY27 PEP
5110010	Reg-Classified	\$ 12,917,617.44	13,788,594.00	990,511.00	14,779,105.00
5110015	Overtime	\$ 248,986.95		-	-
5110020	Term Pay	\$ 120,428.06		-	-
5110025	Unclassified	\$ 136,621.28	355,000.00	(2,302.00)	352,698.00
5110030	Unclassified-Overtime	\$ 1,893.25		-	-
5110035	Unclaissified-Termination	\$ -	-	-	-
	Total Salaries	\$ 13,425,546.98	14,143,594.00	988,209.00	15,131,803.00
5120010	Wages-JA-WAEs	\$ 439,384.64	689,504.00	(29,823.00)	659,681.00
5120035	Student Labor	\$ 269,467.54	430,000.00	(105,572.00)	324,428.00
5120105	Wages-Overtime	\$ 9,194.20		-	-
5120110	Wages-Term Pay	\$ -		-	-
	Total Other Comp	\$ 718,046.38	1,119,504.00	(135,395.00)	984,109.00
5130010	Retirement-State	\$ 4,418,721.36	3,685,844.00	1,300,909.00	4,986,753.00
5130020	Retirement-Teachers	\$ -		-	-
5130050	Post Retirement Ins	\$ 1,652,045.24	1,332,856.00	-	1,332,856.00
5130055	FICA	\$ 31,465.17	35,000.00	7,085.00	42,085.00
5130060	Medicare	\$ 192,945.37	227,000.00	9,087.00	236,087.00
5130065	Unemployment Benefits	\$ -	-	-	-
5130070	Group Insurance	\$ 1,796,738.64	2,872,760.00	(650,595.00)	2,222,165.00
5130090	Taxable Fringe Benefits	\$ 141,725.75	138,797.00	44,824.00	183,621.00
	Total Related Benefits	\$ 8,233,641.53	8,292,257.00	711,310.00	9,003,567.00
5620072	Other Charges Salaries	\$ 136,439.12	160,914.00	5,346.00	166,260.00
5620073	Other Charges Salaries Overtime	\$ 3,264.58	-	-	-
5620078	Other Charges Retirement	\$ 47,647.48	55,073.00	(55,073.00)	-
5620082	Other Charges Medicare	\$ 1,830.42	2,408.00	(2,408.00)	-
5620083	Other Charges Group Insurance	\$ 28,912.95	32,022.00	(32,022.00)	-
	Total Other Charges Salaries	\$ 218,094.55	\$ 250,417.00	\$ (84,157.00)	166,260.00
	TOTAL PERSONNEL SERVICES	22,595,329.44	23,805,772.00	1,479,967.00	25,285,739.00

Form 50190 — 513 - Major Repairs**5132 - Wildlife****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	3,500,200
FEDERAL FUNDS	3,204,340
TOTAL MEANS OF FINANCING	\$6,704,540

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	6,704,540
TOTAL ACQ. & MAJOR REPAIRS	\$6,704,540
TOTAL EXPENDITURES	\$6,704,540

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Conservation Fund	1,012,000
Marsh Island Operating Fund	—
MC Davis Conservation Fund	—
Oil Spill Contingency Fund	7,500
Rockefeller Wildlife Refuge and Game Preserve Fund	3,500
Rockefeller Wildlife Refuge Trust and Protection Fund	1,057,000
Russell Sage Special Fund #2	—
White Lake Property Fund	785,000
Wildlife Habitat and Natural Heritage Trust	635,200
Total:	\$3,500,200

Question	Narrative Response
Explain the need for this request.	FY 2027 Major Repairs request needed for ongoing operations. See attached detail.
Cite performance indicators for the adjustment.	Projects will be completed according to the agency's objectives for this fiscal year.
What would the impact be if this is not funded?	LDWF would not be able to complete the projects within its Operational Plan
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	No.
Additional information or comments.	N/A

513 OFFICE OF WILDLIFE FY27 BUDGET REQUEST - MAJOR REPAIRS

MAJOR REPAIR DESCRIPTION	TOTAL	FUND	COST CENTER
Rock for Red-cockaded Woodpecker trails at Alexander State Forest WMA	\$6,000.00	5130000600	5132113053
Furniture (3 desks, 3 chairs, table,couch)	\$4,875.00	5130000600	5132073150
Office Flooring	\$3,750.00	5130000600	5132073150
WMA Black bear habitat improvement - non-commercial thinning - MAV	\$15,000.00	5130000600	5132073152
General WMA facilities herbicide	\$3,750.00	5130000600	5132073180
Misc. repairs/preventative maintenance for heavy equipment	\$3,750.00	5130000600	5132073180
limestone (multiple WMAs/refuges)	\$37,500.00	5130000600	5132083180
barge maintenance & repairs	\$33,750.00	5130000600	5132083180
Bodcau - Duck Dam fill dirt 600yds	\$9,000.00	5130000600	5132133180
Bodcau - Duck dam road 2.5" ballast	\$26,250.00	5130000600	5132133180
Bodcau - Duck dam road spillway 4-6" surge rock 250 tons	\$11,250.00	5130000600	5132133180
Bodcau - South Abutment boat launch repair	\$26,250.00	5130000600	5132133180
Bodcau - Tram, North, CV, and dove plot roads 500 tons #57 stone	\$22,500.00	5130000600	5132133180
Aggregate for WMA Campground - Clear Creek	\$3,750.00	5130000600	5132153180
Aggregate for WMA Roads - Clear Creek	\$11,250.00	5130000600	5132153180
20 Tons #57 limestone (South Parking Area) LRWMA	\$1,125.00	5130000600	5132213180
Herbicide application for trifoliolate orange	\$22,500.00	5130000600	5132223152
Loggy Bayou 100ac plantation habitat improvement - non-commercial thinning	\$7,500.00	5130000600	5132223152
Loggy Bayou 350ac natural stand habitat improvement - non-commercial thinning	\$7,500.00	5130000600	5132223152
50 Tons #1 Limestone (Boyce Tower Road) MSWMA	\$2,250.00	5130000600	5132253180
90 Tons #57 Limestone (Boyce Tower Road) MSWMA	\$3,750.00	5130000600	5132253180
Clearing, leveling, and construction of parking area for Eco-tour operations	\$45,000.00	5130000600	5132253180
Herbicide of Invasive Aquatic Vegetation on Eco Tour Route MSWMA	\$22,500.00	5130000600	5132253180
250 Acres of Herbicide Treatment on Pearl River WMA	\$33,750.00	5130000600	5132263152
100 Tons #57 limestone (Indian Bayou Roads) PRWMA	\$6,000.00	5130000600	5132263180
200 Tons #57 limestone (Oil Well and Po-Boy Roads) PRWMA	\$11,250.00	5130000600	5132263180
#57 Limestone (200 Tons- Gravel Pit Rd.)	\$7,500.00	5130000600	5132283180
200 Tons #57 limestone (Atherton parking, Little Oil Well Road, HQ) SHWMA	\$11,250.00	5130000600	5132303180
50 Tons #57 limestone (1 load each tract) TPSBWMA	\$3,750.00	5130000600	5132323180
Aggregate for WMA Campgrounds - West Bay	\$3,750.00	5130000600	5132363180
Aggregate for WMA Roads - West Bay	\$11,250.00	5130000600	5132363180
500 tons limestone-Bussy Brake WMA	\$22,500.00	5130000600	5132373180
#57 Limestone for roads and trails (100 tons)	\$4,500.00	5130000600	5132383180
#57 Limestone for driveway and parking area (200 tons)	\$9,000.00	5130000600	5132393180
Sand for grading and drainage (75 yards)	\$1,500.00	5130000600	5132393180
300 tons limestone-BM WMA	\$13,500.00	5130000600	5132403180
1000 tons limestone-BL WMA	\$45,000.00	5130000600	5132423180
1500 tons limestone-BF WMA	\$67,500.00	5130000600	5132433180
Security Fence/ Gates	\$18,750.00	5130000600	5132433180
2500 tons limestone-BN WMA	\$112,500.00	5130000600	5132443180
Security Fence/ Gate	\$7,500.00	5130000600	5132443180
#57 Limestone (4,500 Tons- MB Rd)	\$192,375.00	5130000600	5132463180
#610 Limestone (1,700 Tons- MB Rd, ATV Parking, Restricted Rd)	\$70,125.00	5130000600	5132463180
120 Acre Aerial Herbicide Trt- Little River Basin (Chemical/Labor)	\$13,500.00	5130000600	5132463180
550 Acre Herbicide Trt-Little River Basin (Chemical/Labor)	\$37,500.00	5130000600	5132463180
550 Acre Herbicide Trt-Little River Basin (Labor Only)FY25 approved	\$31,500.00	5130000600	5132463180
Class 55 Rip Rap (224 Tons-North Fork/MB Culvert Stabilization)	\$9,000.00	5130000600	5132463180
Culverts - (2) 18"x30", (2) 15"x30' 12 ga. polycoated steel	\$5,625.00	5130000600	5132463180
Invasive Aquatic Weed Herbicide (Treat Muddy B, Sandy B waterways)	\$5,250.00	5130000600	5132463180
Pit Run Gravel (600 Cyds- L. Hunt, MB Rd, Restricted Rd)	\$8,100.00	5130000600	5132463180
500 tons limestone-FM WMA	\$22,500.00	5130000600	5132483180
#57 Limestone for roads (1,000 tons)	\$45,000.00	5130000600	5132493180
#610 Limestone (500 Tons- Pipeline Rd., Parking Areas)	\$20,625.00	5130000600	5132503180
#57 Limestone for roads and trails (150 tons)	\$6,750.00	5130000600	5132523180
(2) Mini Split HVAC units for main residence	\$7,875.00	5130000600	5132533180
Electrical work and generator installation on main residence	\$24,000.00	5130000600	5132533180
#57 Limestone for road, trails, parking lots, & boat launches (2,800 tons)	\$116,250.00	5130000600	5132533180
(1) 48"x40' Poly coasted culverts	\$6,375.00	5130000600	5132533180
(1) 60"x40' Poly coasted culverts	\$8,250.00	5130000600	5132533180
(1) 72"x40' Poly coasted culverts	\$11,250.00	5130000600	5132533180

Continuation Budget Adjustments - by Program

Form 50190 — 513 - Major Repairs
Attachments

(2) 24"x40' Poly coated culverts	\$6,750.00	5130000600	5132533180
Brown top millet, chemical, and plane to spray dove fields for public hunts	\$6,000.00	5130000600	5132533180
2000 tons limestone-RS WMA	\$90,000.00	5130000600	5132543180
Herbicide Treatment on Wham Brake	\$90,000.00	5130000600	5132543180
#57 Limestone for roads and trails (1400 tons)	\$63,000.00	5130000600	5132553180
Herbicide application to Bayou des Ourses Swamp	\$22,500.00	5130000600	5132553180
500 tons limestone-JCSG WMA	\$22,500.00	5130000600	5132563180
Replace HVAC in the Spring Bayou WMA office	\$5,250.00	5130000600	5132573180
Spring Bayou WMA dorm repairs/updates	\$30,000.00	5130000600	5132573180
#57 Limestone for parking areas and boat launches (150 tons)	\$6,750.00	5130000600	5132573180
#57 Limestone for roads and trails (1400 tons)	\$63,000.00	5130000600	5132583180
John Franks reforestation 315ac (mow, rip, oust, seedling, planting)	\$105,000.00	5130000600	5132613151
repair/replace exterior lighting at PAL WMA HQ facilities	\$11,250.00	5130000600	5132813180
materials for bulk fuel platform (PAC, relocate PAC facilities)	\$26,250.00	5130000600	5132823180
Replace and upgrade AV equipment in Monroe Office Classroom	\$17,000.00	5130000600	5132053071
Replace rotten floor in Kitchen area of Woodworth Facility	\$5,740.00	5130000600	5132053071
Build Archery Tower at Woodworth Archery Range	\$30,000.00	5130000600	5132113072
Rock for roads and parking at Woodworth Shooting Range	\$15,000.00	5130000600	5132113072
Waddill Covered Storage	\$50,000.00	5130000600	5132133072
Improvements to Bodcau Shooting Range (rifle - roof insulation, parking lot expansion , pistol-roof insulation and berm improvements, shotgun-install 5 stand throwers and fencing and, training range-increase berm high)	\$240,000.00	5130000600	5132133072
Rock for roads and parking at Bodcau WMA Shooting Range	\$15,000.00	5130000600	5132133072
Improvements to Pearl River Shooting Range (pistol - through baffling install and roof installation)	\$40,000.00	5130000600	5132263072
Improvements to Sherburn Range (Rifle-baffle improvments and insulate roof, pistol-baffle improvments and insulate roof	\$190,000.00	5130000600	5132553072
Improvements to Woodworth Range (Rifle-baffle improvments and insulate roof and install concrete slab, rifle-baffle and berm improvments	\$105,000.00	5130000600	5132553072
Rock for Waddill Education Center	\$15,000.00	5130000600	5132603072
John Franks - contracted demolition / remova; of dilapidated barns and related structures (100% USACE Red River Waterway mitigation lands development funds)	\$200,000.00	5130000600	5132613180
John Franks - contracted construction of additional parking areas and camping area (100% USACE Red River Waterway mitigation lands development funds)	\$370,000.00	5130000600	5132613180
TOTAL - FEDERAL FUND	\$3,204,340.00		

Continuation Budget Adjustments - by Program

Form 50190 — 513 - Major Repairs Attachments

Annual maintenance/repair of UTV	\$1,500.00	51300RK100	5132021930
Rock for Red-cockaded Woodpecker trails at Alexander State Forest WMA	\$2,000.00	51300RK100	5132113053
TOTAL - ROCKEFELLER FUND	\$3,500.00		
Annual maintenance/repair of automobiles	\$6,000.00	51300RK200	5132021300
Road & Bridge Repair	\$200,000.00	51300RK200	5132021300
Repairs to boats and motors	\$25,000.00	51300RK200	5132021300
Annual maintenance/repair of flat boat	\$1,000.00	51300RK200	5132021300
Building maintenance and repairs	\$60,000.00	51300RK200	5132021300
Dragline injector repair	\$15,000.00	51300RK200	5132021300
Marsh Excavators	\$100,000.00	51300RK200	5132021300
Repairs to tractors, implements, and heavy equipment	\$150,000.00	51300RK200	5132021300
Stationary Pump repairs	\$75,000.00	51300RK200	5132021300
Water control structure repair	\$400,000.00	51300RK200	5132021300
Repairs and maintenance to trucks and vehicles	\$25,000.00	51300RK200	5132021300
TOTAL - ROCKEFELLER TRUST FUND	\$1,057,000.00		
Vessel Repair	\$7,500.00	51300V0100	5132012010
TOTAL - OIL SPILL CONTINGENCY FUND	\$7,500.00		
HVAC replacment	\$100,000.00	51300W0100	5132012003
Backflow preventer for fire suppression system	\$100,000.00	51300W0100	5132012004
Vehicle Repair	\$15,000.00	51300W0100	5132012010
Vehicle Repair	\$2,000.00	51300W0100	5132012010
Vessel Repair	\$7,500.00	51300W0100	5132012010
Vessel Repair	\$7,500.00	51300W0100	5132012010
Misc. repairs for aging vehicles	\$15,000.00	51300W0100	5132031610
Misc. repairs for boats	\$2,000.00	51300W0100	5132031610
Misc. repair of field equipment (trencher, ATV, etc.)	\$3,000.00	51300W0100	5132031610
repair Island Rd fishing piers (Hurricane Francine damages/PAC)	\$450,000.00	51300W0100	5132823180
boat coverings (carport type) (replacements for destroyed structures during Hurricanes/PAC)	\$30,000.00	51300W0100	5132823180
equipment shed at new PAC location (replace functions of destroyed structures during hurricanes, relocate PAC facilities)	\$250,000.00	51300W0100	5132823180
Herbicide application to North and South Farm units	\$30,000.00	51300W0100	5132553123
TOTAL - CONSERVATION FUND	\$1,012,000.00		
Furniture (3 desks, 3 chairs, table,couch)	\$1,625.00	51300W0500	5132073150
Office Flooring	\$1,250.00	51300W0500	5132073150
WMA Black bear habitat improvement - non-commercial thinning - MAV	\$5,000.00	51300W0500	5132073152
General WMA facilities herbicide	\$1,250.00	51300W0500	5132073180
Misc. repairs/preventative maintenance for heavy equipment	\$1,250.00	51300W0500	5132073180
limestone (multiple WMAs/refuges)	\$12,500.00	51300W0500	5132083180
barge maintenance & repairs	\$11,250.00	51300W0500	5132083180
Bodcau - Duck Dam fill dirt 600yds	\$3,000.00	51300W0500	5132133180
Bodcau - Duck dam road 2.5" ballast	\$8,750.00	51300W0500	5132133180
Bodcau - Duck dam road spillway 4-6" surge rock 250 tons	\$3,750.00	51300W0500	5132133180
Bodcau - South Abutment boat launch repair	\$8,750.00	51300W0500	5132133180
Bodcau - Tram, North, CV, and dove plot roads 500 tons #57 stone	\$7,500.00	51300W0500	5132133180
Aggregate for WMA Campground - Clear Creek	\$1,250.00	51300W0500	5132153180
Aggregate for WMA Roads - Clear Creek	\$3,750.00	51300W0500	5132153180
20 Tons #57 limestone (South Parking Area) LRWMA	\$375.00	51300W0500	5132213180
Herbicide application for trifoliate orange	\$7,500.00	51300W0500	5132223152
Loggy Bayou 100ac plantation habitat improvement - non-commercial thinning	\$2,500.00	51300W0500	5132223152
Loggy Bayou 350ac natural stand habitat improvement - non-commercial thinning	\$2,500.00	51300W0500	5132223152
50 Tons #1 Limestone (Boyce Tower Road) MSWMA	\$750.00	51300W0500	5132253180
90 Tons #57 Limestone (Boyce Tower Road) MSWMA	\$1,250.00	51300W0500	5132253180
Clearing, leveling, and construction of parking area for Eco-tour operations	\$15,000.00	51300W0500	5132253180
Herbicide of Invasive Aquatic Vegetation on Eco Tour Route MSWMA	\$7,500.00	51300W0500	5132253180
250 Acres of Herbicide Treatment on Pearl River WMA	\$11,250.00	51300W0500	5132263152
100 Tons #57 limestone (Indian Bayou Roads) PRWMA	\$2,000.00	51300W0500	5132263180
200 Tons #57 limestone (Oil Well and Po-Boy Roads) PRWMA	\$3,750.00	51300W0500	5132263180
#57 Limestone (200 Tons- Gravel Pit Rd.)	\$2,500.00	51300W0500	5132283180
200 Tons #57 limestone (Atherton parking, Little Oil Well Road, HQ) SHWMA	\$3,750.00	51300W0500	5132303180
50 Tons #57 limestone (1 load each tract) TPSBWMA	\$1,250.00	51300W0500	5132323180
Aggregate for WMA Campgrounds - West Bay	\$1,250.00	51300W0500	5132363180
Aggregate for WMA Roads - West Bay	\$3,750.00	51300W0500	5132363180
500 tons limestone-Bussy Brake WMA	\$7,500.00	51300W0500	5132373180
#57 Limestone for roads and trails (100 tons)	\$1,500.00	51300W0500	5132383180
#57 Limestone for driveway and parking area (200 tons)	\$3,000.00	51300W0500	5132393180

Continuation Budget Adjustments - by Program

Form 50190 — 513 - Major Repairs Attachments

Sand for grading and drainage (75 yards)	\$500.00	51300W0500	5132393180
300 tons limestone-BM WMA	\$4,500.00	51300W0500	5132403180
1000 tons limestone-BL WMA	\$15,000.00	51300W0500	5132423180
1500 tons limestone-BF WMA	\$22,500.00	51300W0500	5132433180
Security Fence/ Gates	\$6,250.00	51300W0500	5132433180
2500 tons limestone-BN WMA	\$37,500.00	51300W0500	5132443180
Security Fence/ Gate	\$2,500.00	51300W0500	5132443180
#57 Limestone (4,500 Tons- MB Rd)	\$64,125.00	51300W0500	5132463180
#610 Limestone (1,700 Tons- MB Rd, ATV Parking, Restricted Rd)	\$23,375.00	51300W0500	5132463180
120 Acre Aerial Herbicide Trt- Little River Basin (Chemical/Labor)	\$4,500.00	51300W0500	5132463180
550 Acre Herbicide Trt-Little River Basin (Chemical/Labor)	\$12,500.00	51300W0500	5132463180
550 Acre Herbicide Trt-Little River Basin (Labor Only)FY25 approved	\$10,500.00	51300W0500	5132463180
Class 55 Rip Rap (224 Tons-North Fork/MB Culvert Stabilization)	\$3,000.00	51300W0500	5132463180
Culverts - (2) 18"x30", (2) 15"x30" 12 ga. polycoated steel	\$1,875.00	51300W0500	5132463180
Invasive Aquatic Weed Herbicide (Treat Muddy B, Sandy B waterways)	\$1,750.00	51300W0500	5132463180
Pit Run Gravel (600 Cyds- L. Hunt, MB Rd, Restricted Rd)	\$2,700.00	51300W0500	5132463180
500 tons limestone-FM WMA	\$7,500.00	51300W0500	5132483180
#57 Limestone for roads (1,000 tons)	\$15,000.00	51300W0500	5132493180
#610 Limestone (500 Tons- Pipeline Rd., Parking Areas)	\$6,875.00	51300W0500	5132503180
#57 Limestone for roads and trails (150 tons)	\$2,250.00	51300W0500	5132523180
(2) Mini Split HVAC units for main residence	\$2,625.00	51300W0500	5132533180
Electrical work and generator installation on main residence	\$8,000.00	51300W0500	5132533180
#57 Limestone for road, trails, parking lots, & boat launches (2,800 tons)	\$38,750.00	51300W0500	5132533180
(1) 48"x40' Poly coasted culverts	\$2,125.00	51300W0500	5132533180
(1) 60"x40' Poly coasted culverts	\$2,750.00	51300W0500	5132533180
(1) 72"x40' Poly coasted culverts	\$3,750.00	51300W0500	5132533180
(2) 24"x40' Poly coasted culverts	\$2,250.00	51300W0500	5132533180
Brown top millet, chemical, and plane to spray dove fields for public hunts	\$2,000.00	51300W0500	5132533180
2000 tons limestone-RS WMA	\$30,000.00	51300W0500	5132543180
Herbicide Treatment on Wham Brake	\$30,000.00	51300W0500	5132543180
#57 Limestone for roads and trails (1400 tons)	\$21,000.00	51300W0500	5132553180
Herbicide application to Bayou des Ourses Swamp	\$7,500.00	51300W0500	5132553180
500 tons limestone-JCSG WMA	\$7,500.00	51300W0500	5132563180
Replace HVAC in the Spring Bayou WMA office	\$1,750.00	51300W0500	5132573180
Spring Bayou WMA dorm repairs/updates	\$10,000.00	51300W0500	5132573180
#57 Limestone for parking areas and boat launches (150 tons)	\$2,250.00	51300W0500	5132573180
#57 Limestone for roads and trails (1400 tons)	\$21,000.00	51300W0500	5132583180
John Franks reforestation 315ac (mow, rip, oust, seedling, planting)	\$35,000.00	51300W0500	5132613151
repair/replace exterior lighting at PAL WMA HQ facilities	\$3,750.00	51300W0500	5132813180
materials for bulk fuel platform (PAC, relocate PAC facilities)	\$8,750.00	51300W0500	5132823180
TOTAL - WLF HABITAT & NATURAL HERITAGE FUND	\$635,200.00		

Fleet Vehicle Repairs (as needed)	\$10,000.00	51300W3200	5132021509
Airboats/Surface Drives/Outboards repairs (as needed)	\$30,000.00	51300W3200	5132021509
Electrical repairs/upgrades	\$50,000.00	51300W3200	5132021509
HVAC replacements (as needed)	\$25,000.00	51300W3200	5132021509
Tractors/Mowers/UTV/ATV repairs (as needed)	\$20,000.00	51300W3200	5132021509
Water Control Structure repairs (as needed)	\$50,000.00	51300W3200	5132021509
Herbicide and Aerial Application	\$100,000.00	51300W3200	5132021509
Units 1-5 levee repair (as needed)	\$500,000.00	51300W3200	5132021509
TOTAL - WHITE LAKE PROPERTY FUND	\$785,000.00		

Row Labels	Sum of TOTAL
5130000600	\$3,204,340.00
51300RK100	\$3,500.00
51300RK200	\$1,057,000.00
51300V0100	\$7,500.00
51300W0100	\$1,012,000.00
51300W0500	\$635,200.00
51300W3200	\$785,000.00
Grand Total	\$6,704,540.00

Form 50191 — 513 - Acquisitions**5132 - Wildlife****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	179,500
STATUTORY DEDICATIONS	2,088,282
FEDERAL FUNDS	2,441,447
TOTAL MEANS OF FINANCING	\$4,709,229

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	4,709,229
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	\$4,709,229
TOTAL EXPENDITURES	\$4,709,229

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	29,500
Louisiana Alligator Resource Dedicated Fund Account	150,000
Total:	\$179,500

Statutory Dedications

	Amount
Conservation Fund	476,332
Louisiana Fur Public Education and Marketing Fund	—
Louisiana Wild Turkey Fund	2,750
Marsh Island Operating Fund	—
MC Davis Conservation Fund	—
Oil Spill Contingency Fund	—
Rockefeller Wildlife Refuge and Game Preserve Fund	177,950
Rockefeller Wildlife Refuge Trust and Protection Fund	793,000
Scenic Rivers Fund	—
White Lake Property Fund	301,000
Wildlife Habitat and Natural Heritage Trust	337,250
Total:	\$2,088,282

Question	Narrative Response
Explain the need for this request.	FY 2027 Acquisitions Request needed for ongoing operations. See attached detail.
Cite performance indicators for the adjustment.	Projects will be completed according to the agency's objectives for this fiscal year
What would the impact be if this is not funded?	LDWF would not be able to complete the projects within its Operational Plan
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	No.
Additional information or comments.	N/A

513 OFFICE OF WILDLIFE FY27 BUDGET REQUEST - ACQUISITIONS				
ACQUISITION DESCRIPTION	TOTAL	QTY	FUND	COST CENTER
ATS VHF transmitters	\$2,500.00	10	5130000200	5132021930
Ornitela transmitters	\$12,000.00	10	5130000200	5132021930
General supply/operating costs	\$12,000.00		5130000200	5132021930
New case for mounted WHCR at HQ	\$3,000.00	1	5130000200	5132021930
TOTAL - SELF GENERATED FUND	\$29,500.00			
bait for banding/research/disease surveillance and research	\$21,600.00	120 tons	5130000600	5132033123
replacement rocket net (75% PR/25% Rock Research)	\$2,250.00	1	5130000600	5132033123
transmitters for LSGO research project (LNG donations in RWR LWFF account or 75% PR/25% Rock Research)	\$27,000.00	30	5130000600	5132033123
eDNA sampler	\$1,430.00	1	5130000600	5132031610
gas-powered ground ignition hand launcher	\$1,868.00	1	5130000600	5132031610
Canon 10x42 image stabilizing binoculars	\$909.00	1	5130000600	5132031610
Fujinon 14x40 image stabilizing binoculars	\$845.00	1	5130000600	5132031610
6x12 Kaufman Refrigeration trailer	\$18,750.00	1	5130000600	5132033111
12 x 20 portable building - Deer Program Monroe	\$7,499.00	1	5130000600	5132033111
4x4 trucks	\$150,000.00	3	5130000600	5132033194
Telonics GPS collars	\$432,000.00	12	5130000600	5132033194
Suppressor and gunsmith work	\$750.00	1	5130000600	5132033195
Spartan Cell Camera's kits with securty box and flexible antenna	\$1,125.00	3	5130000600	5132043160
Truck Crew Cab 4x4 for Biologist - new hire	\$50,000.00	1	5130000600	5132043160
Winch, carrier, tool box for Biologist vehicle - new hire	\$3,375.00	1	5130000600	5132043160
Winch, carrier for Biologist vehicle - Alyssa Broussard	\$2,250.00	1	5130000600	5132043160
Thermal Vehicle Unit	\$7,500.00	1	5130000600	5132043165
half ton crew cab 4wd truck	\$100,000.00	2	5130000600	5132053077
Honda ATV	\$7,500.00	1	5130000600	5132073150
Honda ATV	\$7,500.00	1	5130000600	5132073150
Truck	\$200,000.00	4	5130000600	5132073150
Skydio Drone	\$15,000.00	1	5130000600	5132073180
AR-15 Rifle	\$750.00	1	5130000600	5132073180
Seed Distributor-Stainless Steel	\$9,000.00	1	5130000600	5132073180
Fork Lift	\$30,000.00	1	5130000600	5132073180
Shadow Hunter Box Stand-youth/pchp hunts	\$2,250.00	1	5130000600	5132113180
Bayou Pierre -Can Am Defender UTV	\$17,625.00	1	5130000600	5132123180
Bodcau -Zero Turn mower-exmark 72"	\$13,125.00	1	5130000600	5132133180
Kawasaki Mule UTV (windshield/bumper/winch)	\$15,000.00	1	5130000600	5132143180
14' Double Axle Utility Trailer	\$3,000.00	1	5130000600	5132143180
16 foot bumper pull trailer - Fort Johnson WMA	\$3,000.00	1	5130000600	5132173180
Mobile Fuel Trailer with Tank	\$6,750.00	1	5130000600	5132203180
Loggy Bayou-Dura-Grader 96"	\$6,000.00	1	5130000600	5132223180

Continuation Budget Adjustments - by Program

Form 50191 — 513 - Acquisitions
Attachments

Airboat	\$105,000.00	1	5130000600	5132233180
5' Bush Hog	\$3,000.00	1	5130000600	5132253180
8' Bush Hog	\$6,000.00	1	5130000600	5132263180
20' Shipping Container	\$3,000.00	1	5130000600	5132263180
30'x20' Tractor Shed	\$7,500.00	1	5130000600	5132263180
17 foot pro-drive boat - Sabine Island WMA	\$30,000.00	1	5130000600	5132293180
ATV w/ winch	\$15,000.00	2	5130000600	5132303180
Prefabricated Mobile HQ Building	\$75,000.00	1	5130000600	5132303180
ATV w/ winch-BF WMA	\$6,750.00	1	5130000600	5132433180
15 Ft Flex wing Cutter	\$22,500.00	1	5130000600	5132433180
Zero turn Mower	\$9,000.00	1	5130000600	5132433180
Commercial Mig Welder	\$7,500.00	1	5130000600	5132433180
Furniture for BN Bunkhouse	\$6,000.00	1	5130000600	5132443180
Z930m John Deere Zturn Mower	\$10,500.00	1	5130000600	5132463180
Mercury 60hp 4 stroke outboard (installed)	\$7,500.00	1	5130000600	5132463180
60'x90' Tractor Shed	\$60,000.00	1	5130000600	5132493180
Behlen Country 6' Heavy Duty Cat 1 Box blade	\$3,000.00	1	5130000600	5132533180
20 Ft Flex wing Cutter	\$28,500.00	1	5130000600	5132543180
Airboat and trailer	\$105,000.00	1	5130000600	5132553180
Surface drive boat, motor, and trailer	\$27,000.00	1	5130000600	5132553180
Equipment storage shed 50'x50'	\$30,000.00	1	5130000600	5132573180
ATV (4x4 with winch, baskets, and stump stoppers)	\$7,500.00	1	5130000600	5132583180
Frontier LS1125 Boom Sprayer	\$8,250.00	1	5130000600	5132553131
4 trucks for staff brought on with NRCS agreement	\$200,000.00	4	5130000600	5132043165
UTVs for 4 staff brought on with NRCS ageement	\$88,796.00	4	5130000600	5132043165
4 utility trailers	\$16,000.00	4	5130000600	5132043165
7 x 16 Utility Trailer for Minden Office to haul equipment to various events and to Bodcau Range	\$8,000.00	1	5130000600	5132053071
3/4 Ton Truck for SS/Range staff (Jose) -	\$50,000.00	1	5130000600	5132053071
3/4 Ton Truck for SS/Range staff (Christina)	\$50,000.00	1	5130000600	5132053071
3/4 Ton Truck for SS/Range staff (Minden) - ***NOTE: This will be a fleet increase	\$50,000.00	1	5130000600	5132053071
16ft Utility trailer	\$9,000.00	1	5130000600	5132053071
half ton crew cab 4wd truck	\$50,000.00	1	5130000600	5132053071
half ton crew cab 4wd truck	\$50,000.00	1	5130000600	5132053071
3/4 ton crew cab 4wd truck	\$50,000.00	1	5130000600	5132053071
Additional Firearms for shooting sports events and courses	\$10,000.00	10	5130000600	5132053071
16' Enclosed Cargo Trailer for ALAS, YHEC, and Shooting sports equipment	\$12,000.00	1	5130000600	5132053076
Storage Building for 3D archery targets for ALAS and IBO Tournaments	\$10,500.00	1	5130000600	5132053076
Aerial drone	\$38,000.00	1	5130000600	5132613180
TOTAL - FEDERAL FUND	\$2,441,447.00			

Continuation Budget Adjustments - by Program

Form 50191 — 513 - Acquisitions
Attachments

ATV; Gear driven, liquid cooled Honda Rubicon 700 or equivalent	\$11,000.00	1	51300RK100	5132021350
Airboat for habitat monitoring, prescribed fire operations, research opportunities, waterbird captures and monitoring	\$150,000.00	1	51300RK100	5132033123
bait for banding/research/disease surveillance and research	\$7,200.00	120 tons	51300RK100	5132033123
replacement rocket net (75% PR/25% Rock Research)	\$750.00	1	51300RK100	5132033123
transmitters for LSGO research project (LNG donations in RWR LWFF account or 75% PR/25% Rock Research)	\$9,000.00	30	51300RK100	5132033123
TOTAL - ROCKEFELLER FUND	\$177,950.00			
pressure washer	\$5,000.00	1	51300RK200	5132021300
Boat Trailers	\$10,000.00	2	51300RK200	5132021300
ATV/UTV	\$15,000.00	1	51300RK200	5132021300
Trucks	\$100,000.00	2	51300RK200	5132021300
Outboard motors	\$75,000.00	3	51300RK200	5132021300
Airboats	\$125,000.00	1	51300RK200	5132021300
Surface drive motors	\$12,000.00	1	51300RK200	5132021300
Shop Tools	\$20,000.00		51300RK200	5132021300
Signage	\$7,000.00		51300RK200	5132021300
Tractor	\$180,000.00	2	51300RK200	5132021300
Stationary Pump Engine Unit	\$37,000.00	1	51300RK200	5132021300
Mobile Pump	\$17,000.00	2	51300RK200	5132021300
Herbicides and other chemicals	\$40,000.00		51300RK200	5132021300
YSI Meters	\$3,000.00	3	51300RK200	5132021300
Tractor implements	\$25,000.00		51300RK200	5132021300
Lawn Mower	\$15,000.00	1	51300RK200	5132021300
Aerial herbicide application	\$75,000.00		51300RK200	5132021300
herbicide boom sprayer	\$2,500.00	1	51300RK200	5132021300
Appliances	\$12,000.00		51300RK200	5132021300
Ice Machine	\$7,500.00	1	51300RK200	5132021300
Lab Furnishings	\$10,000.00		51300RK200	5132021300
TOTAL - ROCKEFELLER TRUST FUND	\$793,000.00			

Continuation Budget Adjustments - by Program

Form 50191 — 513 - Acquisitions
Attachments

fiber optic light source for stereomicroscope	\$355.00	1	51300W0100	5132031610
stereomicroscope	\$1,500.00	1	51300W0100	5132031610
fiber optic light source for stereomicroscope	\$355.00	1	51300W0100	5132031610
stereomicroscope	\$1,500.00	1	51300W0100	5132031610
winch for various vehicles	\$12,500.00	5	51300W0100	5132031610
Ford F150 or similar (500049636)	\$35,000.00	1	51300W0100	5132031610
Equipment and water trailer for prescribed burning	\$15,000.00	1	51300W0100	5132031610
New motor for 19' Alweld	\$8,000.00	1	51300W0100	5132031610
12 guage pump shotgun	\$1,950.00	3	51300W0100	5132043195
60'x90' Tractor Shed	\$80,000.00	1	51300W0100	5132303180
eDNA sampler	\$770.00	1	51300W0100	5132031610
gas-powered ground ignition hand launcher	\$1,007.00	1	51300W0100	5132031610
Canon 10x42 image stabilizing binoculars	\$490.00	1	51300W0100	5132031610
Fujinon 14x40 image stabilizing binoculars	\$455.00	1	51300W0100	5132031610
6x12 Kaufman Refrigeration trailer	\$6,250.00	1	51300W0100	5132033111
12 x 20 portable building - Deer Program Monroe	\$2,500.00	1	51300W0100	5132033111
4x4 trucks	\$100,000.00	2	51300W0100	5132033194
Telonics GPS collars	\$144,000.00	12	51300W0100	5132033194
Suppressor and gunsmith work	\$250.00	1	51300W0100	5132033195
Spartan Cell Camera's kits with securty box and flexible antenna	\$375.00	3	51300W0100	5132043160
Truck Crew Cab 4x4 for Biologist - new hire	\$50,000.00	1	51300W0100	5132043160
Winch, carrier, tool box for Biologist vehicle - new hire	\$1,125.00	1	51300W0100	5132043160
Winch, carrier for Biologist vehicle - Alyssa Broussard	\$750.00	1	51300W0100	5132043160
Thermal Vehicle Unit	\$2,500.00	1	51300W0100	5132043165
Water control structures	\$7,500.00	5	51300W0100	5132553123
Water control structure pipe (feet)	\$2,200.00	200	51300W0100	5132553123
TOTAL - CONSERVATION FUND	\$476,332.00			

Continuation Budget Adjustments - by Program

Form 50191 — 513 - Acquisitions
Attachments

half ton crew cab 4wd truck	\$50,000.00	1	51300W0500	5132053077
Honda ATV	\$2,500.00	1	51300W0500	5132073150
Honda ATV	\$2,500.00	1	51300W0500	5132073150
Truck	\$50,000.00	1	51300W0500	5132073150
Skydio Drone	\$5,000.00	1	51300W0500	5132073180
AR-15 Rifle	\$250.00	1	51300W0500	5132073180
Seed Distributor-Stainless Steel	\$3,000.00	1	51300W0500	5132073180
Fork Lift	\$10,000.00	1	51300W0500	5132073180
Shadow Hunter Box Stand-youth/pchp hunts	\$750.00	1	51300W0500	5132113180
Bayou Pierre -Can Am Defender UTV	\$5,875.00	1	51300W0500	5132123180
Bodcau -Zero Turn mower-exmark 72"	\$4,375.00	1	51300W0500	5132133180
Kawasaki Mule UTV (windshield/bumper/winch)	\$5,000.00	1	51300W0500	5132143180
14' Double Axle Utility Trailer	\$1,000.00	1	51300W0500	5132143180
16 foot bumper pull trailer - Fort Johnson WMA	\$1,000.00	1	51300W0500	5132173180
Mobile Fuel Trailer with Tank	\$2,250.00	1	51300W0500	5132203180
Loggy Bayou-Dura-Grader 96"	\$2,000.00	1	51300W0500	5132223180
Airboat	\$35,000.00	1	51300W0500	5132233180
5' Bush Hog	\$1,000.00	1	51300W0500	5132253180
8' Bush Hog	\$2,000.00	1	51300W0500	5132263180
20' Shipping Container	\$1,000.00	1	51300W0500	5132263180
30'x20' Tractor Shed	\$2,500.00	1	51300W0500	5132263180
17 foot pro-drive boat - Sabine Island WMA	\$10,000.00	1	51300W0500	5132293180
ATV w/ winch	\$5,000.00	2	51300W0500	5132303180
Prefabricated Mobile HQ Building	\$25,000.00	1	51300W0500	5132303180
ATV w/ winch-BF WMA	\$2,250.00	1	51300W0500	5132433180
15 Ft Flex wing Cutter	\$7,500.00	1	51300W0500	5132433180
Zero turn Mower	\$3,000.00	1	51300W0500	5132433180
Commercial Mig Welder	\$2,500.00	1	51300W0500	5132433180
Furniture for BN Bunkhouse	\$2,000.00	1	51300W0500	5132443180
Z930m John Deere Zturn Mower	\$3,500.00	1	51300W0500	5132463180
Mercury 60hp 4 stroke outboard (installed)	\$2,500.00	1	51300W0500	5132463180
60'x90' Tractor Shed	\$20,000.00	1	51300W0500	5132493180
Behlen Country 6' Heavy Duty Cat 1 Box blade	\$1,000.00	1	51300W0500	5132533180
20 Ft Flex wing Cutter	\$9,500.00	1	51300W0500	5132543180
Airboat and trailer	\$35,000.00	1	51300W0500	5132553180
Surface drive boat, motor, and trailer	\$9,000.00	1	51300W0500	5132553180
Equipment storage shed 50'x50'	\$10,000.00	1	51300W0500	5132573180
ATV (4x4 with winch, baskets, and stump stoppers)	\$2,500.00	1	51300W0500	5132583180
TOTAL - WLF HABITAT & NATURAL HERITAGE FUND	\$337,250.00			

Continuation Budget Adjustments - by Program

Form 50191 — 513 - Acquisitions
Attachments

Trucks	\$100,000.00	2	51300W0900	5132031720
Tanks For Rockefeller Lab Expansion	\$40,000.00	8	51300W0900	5132031720
Water Heaters for Rockefeller Lab Expansion	\$10,000.00	5	51300W0900	5132031720
TOTAL - ALLIGATOR RESOURCE FUND	\$150,000.00			
Frontier LS1125 Boom Sprayer	\$2,750.00	1	51300W1600	5132553131
TOTAL - TURKEY STAMP FUND	\$2,750.00			
Yamaha 40/60 hp for work flat boat	\$8,000.00	1	51300W3200	5132021509
1 boat, 1 surface-drive motor, 1 trailer	\$70,000.00	2	51300W3200	5132021509
15'x30' work barge (aluminum)	\$100,000.00	1	51300W3200	5132021509
Duck blinds	\$18,000.00	3	51300W3200	5132021509
Zero Turn Lawnmower	\$15,000.00	1	51300W3200	5132021509
Unit 5 Pump/Engine	\$75,000.00	1	51300W3200	5132021509
Awnings for boats and equipment	\$15,000.00	1	51300W3200	5132021509
TOTAL - WHITE LAKE PROPERTY FUND	\$301,000.00			

Row Labels	Sum of TOTAL
5130000200	\$29,500.00
5130000600	\$2,441,447.00
51300RK100	\$177,950.00
51300RK200	\$793,000.00
51300W0100	\$476,332.00
51300W0500	\$337,250.00
51300W0900	\$150,000.00
51300W1600	\$2,750.00
51300W3200	\$301,000.00
Grand Total	\$4,709,229.00

Form 50196 — 513 - W01 - IAT Expense Adjustment**5132 - Wildlife****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	327,630
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$327,630

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	327,630
TOTAL OTHER CHARGES	\$327,630
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$327,630

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Conservation Fund	327,630
Total:	\$327,630

Question	Narrative Response
Explain the need for this request.	LDWF's annual software license and upgrade costs will increase for Environmental Systems Research. We also have ongoing projects with Shellcatch Inc. that are now moving from planning and development to maintenance and operation. With this move, subscriptions will increase due to additional modules. Wildlife also has consulting USGS CEA agreements with US Geological Survey for BearTrak and Alligator that will increase in FY 27.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

Form 50199 — 513 - IAT Fund Adjustment**5132 - Wildlife****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	216,429
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$216,429

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	222,513
Supplies	78,029
TOTAL OPERATING EXPENSES	\$300,542
PROFESSIONAL SERVICES	\$(84,113)
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$216,429

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	This adjustment is a result of the FY27 Interagency agreements. The reduction in professional services is due to completed projects within the NRDA program with CPRA. The increases in Operating Services and Supplies are due to two (2) new recreational trails projects per BR-19B with the Office of State Parks as well as the CPRA Nutria Control agreement increasing. BR-19Bs Attached.
Cite performance indicators for the adjustment.	This budget request is not tied to specific performance indicators at this time.
What would the impact be if this is not funded?	If this request is not funded LDWF would not meet its interagency agreement obligations delaying several ongoing projects.
Is revenue a fixed amount or can it be adjusted?	Fixed.
Is the expenditure of these revenues restricted?	Yes.
Additional information or comments.	N/A

INTERAGENCY AGREEMENT

BR-19B
(8/08)

Interagency Agreement Between Department of Wildlife & Fisheries (513) and Coastal Protection & Restoration Authority (109)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026-2027, Department of Wildlife & Fisheries (513) is budgeted to receive the following revenue
(Agency Name and #)

from Coastal Protection & Restoration Authority (109) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The purpose for the Interagency Agreement is :

To provide funding to significantly reduce damage to coastal wetlands resulting from nutria herbivory through the Nutria Control Program.

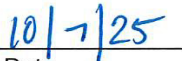
Nutria Control	3,349,021
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Recipient Agency Fiscal Officer



Sending Agency Fiscal Officer - Candace Oby

Date



Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense.
Page

INTERAGENCY AGREEMENT

BR-198
(808)Interagency Agreement Between Department of Wildlife & Fisheries (513) and Coastal Protection & Restoration Authority (109)
(Recipient Agency and #) (Sending Agency and #)For Fiscal Year 2026-2027, Department of Wildlife & Fisheries (513) is budgeted to receive the following revenue
(Agency Name and #)from Coastal Protection & Restoration Authority (109) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is :

To provide funding for the Natural Resources Damage Assessment (NRDA) projects:

\$200,000 DWH NRDA - Administrative
 \$5,000 DWH NRDA - Cross-TIG MAM
 \$25,000 DWH NRDA - LATIG-Develop & Review of MAM Implem Plans (MAIPs)
 \$30,000 DWH NRDA - Rabbit Island Restoration
 \$30,000 DWH NRDA - Queen Bess Restoration
 \$20,000 DWH NRDA - Colonial Waterbird Aerial Photo Survey & Dot Nest Analysis
 \$10,000 DWH NRDA - Bird's Foot Delta Hydro Restoration
 \$30,000 DWH NRDA - Terrebonne HNC Island Restoration
 \$15,000 DWH NRDA - LATIG-RPWS-Chandeleur Island Restoration
 \$15,000 DWH NRDA - RP1IEA: Nesting & Foraging Habitat: Chandeleur Islands
 \$40,000 DWH NRDA - Joint RP1IEA 1: Chandeleur Islands Construction
 \$25,000 DWH NRDA - Raccoon Island Restoration
 \$15,000 DWH NRDA - LATIG RP8 1 WCNH - Raccoon Island & EO Landbridge
 \$15,000 DWH NRDA - SAV TOOLS MAIP
\$475,000 Total

Beth Boulet

Recipient Agency Fiscal Officer

10/6/25

Date

Carla Oby

Sending Agency Fiscal Officer - Carla Oby

10/3/25

Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.

Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense.

INTERAGENCY AGREEMENT
BR-19B
(808)

Interagency Agreement Between Louisiana Department of Wildlife and Fisheries (513) and Office of State Parks (264)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026 - 2027, Louisiana Department of Wildlife and Fisheries (513) is budgeted to receive the following revenue
(Agency Name and #)

from Office of State Parks (264) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for the Interagency Agreement is : FHWA RECREATIONAL TRAILS PROGRAM				
Projects:	H.C12518	Tunica Hills WMA Year Round Tram Trail	\$	52,354.00
	H.C13510	Opelousas Region - Trail Maintenance Equipment	\$	30,532.00
	H.C15993	Russell Sage WMA - Zemonnes Trail	\$	116,800.00
	H.C15995	Yancey WMA - Crouch & Zeek Trail	\$	191,190.00
			\$	390,876.00

<u>Beth Bowlet</u>	<u>10/2/2025</u>
Recipient Agency Fiscal Officer	Date
<u>Amy Wink</u>	<u>10/6/25</u>
Sending Agency Fiscal Officer	Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7's as documentation for I.A.T. revenues and I.A.T. expense).

Page BR _____

Form 50710 — 513 - General Fund - LA Conservation Incentive Program**5132 - Wildlife****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	3,000,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$3,000,000

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	3,000,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$3,000,000
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$3,000,000

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	The adjustment is needed to fund the special Conservation Incentive Program Account. Per House Bill No. 564; Act No. 87; FY25 Regular Session, a special account within the Conservation Fund known as the 'Conservation Incentive Program Account' was established for the purpose of assisting private landowners in enhancing wildlife habitat & management native species on private lands. The Louisiana Department of Wildlife & Fisheries shall establish a grant program for projects eligible to receive funding through the Louisiana Conservation Incentive Program. Act No. 87 is attached.
Cite performance indicators for the adjustment.	This budget request is not directly linked to any performance indicators.
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	General Fund is being requested.
Is the expenditure of these revenues restricted?	
Additional information or comments.	

2025 Regular Session
HOUSE BILL NO. 564
BY REPRESENTATIVE JACOB LANDRY

ENROLLED

ACT No. 87

1

AN ACT

2

To enact R.S. 56:10(B)(20) and Part VII of Chapter 8 of Title 56 of the Louisiana Revised

3

Statutes of 1950, to be comprised of R.S. 56:1938.1 and 1938.2, relative to wildlife

4

resources and habitat; to establish a conservation incentive program account; to

5

provide for assisting private landowners with enhancing wildlife habitats and

6

wetlands on private property; to address impacts of invasive species; and to provide

7

for related matters.

8

Be it enacted by the Legislature of Louisiana:

9

Section 1. R.S. 56:10(B)(20) and Part VII of Chapter 8 of Title 56 of the Louisiana

10

Revised Statutes of 1950, comprised of R.S. 56:1938.1 and 1938.2, are hereby enacted to

11

read as follows:

12

§10. Annual report to governor; estimate of proposed expenditures; particular funds;

13

limitations on purposes for use of monies in particular funds and accounts;

14

warrants; vouchers; surplus funds

15

* * *

16

B.

17

* * *

18

(20) There is hereby established within the Conservation Fund a special

19

account known as the "Conservation Incentive Program Account" for the purpose of

20

assisting private landowners in enhancing wildlife habitat and managing native

21

species on private lands. The funds in this account shall be used solely for and in

22

accordance with the Conservation Incentive Program provided for in R.S. 56:1938.1

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

HB NO. 564

ENROLLED

1 et seq. Any transfers or appropriations to the account and any public or private gifts,
 2 grants, or donations received by the state or the Department of Wildlife and Fisheries
 3 for the purposes of this program shall be deposited into the account. Monies in the
 4 account shall be subject to the same requirements as provided for other revenues
 5 placed in the Conservation Fund in Paragraph (1) of this Subsection. The monies in
 6 the account shall be invested in the same manner as the monies in the state general
 7 fund and all interests earned shall be deposited and credited to the account after
 8 compliance with the requirements of Article VII, Section 9(B) of the Constitution of
 9 Louisiana. All unexpended or unencumbered monies remaining in the account at the
 10 end of the fiscal year shall remain to the credit of the account.

* * *

12 PART VII. LOUISIANA CONSERVATION INCENTIVE PROGRAM

13 §1938.1. Louisiana Conservation Incentive Program; fund

14 There is hereby established within the Department of Wildlife and Fisheries
 15 the Louisiana Conservation Incentive Program for the purpose of assisting private
 16 land owners to enhance wildlife habitat and to manage native species on private
 17 lands. The administration of the program and the projects funded to assist private
 18 landowners related to improving and providing wildlife habitats on their property
 19 shall be funded by the Conservation Incentive Program Account as provided for in
 20 R.S. 56:10(B)(20).

21 §1938.2. Program eligibility; application process

22 A. The department shall establish a grant program for projects eligible to
 23 receive funding through the Louisiana Conservation Incentive Program. Grants shall
 24 be awarded only in fiscal years in which the department receives an appropriation
 25 for the program. The department may seek additional funding through federal grant
 26 programs and other available sources of public or private funding.

27 B. Projects eligible for funding opportunities on private lands include:

28 (1) Forest stand improvement.

29 (2) Increasing prevalence of water on agricultural landscapes to provide
 30 habitat for wintering waterfowl and wetland birds.

Page 2 of 3

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored
are additions.

HB NO. 564

ENROLLED

1 (3) Management of private wetlands to increase suitability for waterfowl and

2 wetland birds.

3 (4) Prescribed fire implementation.

4 (5) Feral swine control.

5 C. The department shall, in accordance with the Administrative Procedure

6 Act, promulgate and adopt rules necessary to implement this program. The rules

7 shall include procedures for applying for the program and detailed criteria used to

8 evaluate and select projects to receive funding.

9 Section 2.(A) The provisions of Section 1 of this Act shall become effective when

10 an Act of the Louisiana Legislature containing a specific appropriation of monies for the

11 implementation of the provisions of this Act becomes effective.

12 (B) The provisions of this Section shall become effective upon signature by the

13 governor or, if not signed by the governor, upon expiration of the time for bills to become

14 law without signature by the governor, as provided by Article III, Section 18 of the

15 Constitution of Louisiana. If vetoed by the governor and subsequently approved by the

16 legislature, the provisions of this Section shall become effective on the day following such

17 approval.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____

Form 50757 — 513 - RK2 - Adjustment**5132 - Wildlife****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	10,700
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$10,700

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	\$10,700
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$10,700

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Rockefeller Wildlife Refuge Trust and Protection Fund	10,700
Total:	\$10,700

Question	Narrative Response
Explain the need for this request.	This adjustment is needed to increase the professional services in RK2 so that we have enough budget authority to cover the required 25% match portion on upcoming contracts for Aerial Transect Waterfowl Survey of NE Louisiana, Aviation services, and Mulching of Red-cockaded Woodpecker cluster at Alexander State Forest WMA.
Cite performance indicators for the adjustment.	This budget request is tied to (1) number of users that utilize the Department's Wildlife Management Areas and Wildlife Refuges and (2) number of areas in Wildlife Management Areas and Refuge Systems
What would the impact be if this is not funded?	If this funding request is not approved at the proposed level, the department will lose the ability to secure and administer State Match to a Federal grant.
Is revenue a fixed amount or can it be adjusted?	The requested revenue represents a combination of fixed amounts and adjustments based on the recommended level of expenditures.
Is the expenditure of these revenues restricted?	The requested revenue represents a combination of fixed amounts and adjustments based on the recommended level of expenditures.
Additional information or comments.	

Form 50787 — 513 - Self-Gen - LAWFF Adjustment**5132 - Wildlife****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	4,500
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$4,500

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	4,500
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	\$4,500
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$4,500

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	4,500
Total:	\$4,500

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	This request is to increase Self-Generated Travel to meet agency needs to support Whopping Crane activities and attend Conferences.
Cite performance indicators for the adjustment.	This budget request is not tied to specific performance indicators at this time.
What would the impact be if this is not funded?	The travel budget appropriated would be less than required for programmatic needs in Self-Gen.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	Yes.
Additional information or comments.	

Form 50789 — 513 - Self-Gen - MDWFP Adjustment**5132 - Wildlife****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	469,027
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$469,027

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	469,027
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$469,027
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$469,027

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	469,027
Total:	\$469,027

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	This adjustment is to include the FY27 portion (\$469,027) of the America The Beautiful Cooperative Endeavor Agreement with the Mississippi Department of Wildlife Fisheries & Parks. The total of this agreement is \$938,055 of which \$469.028 was requested and will be expended in FY26. Agreement attached.
Cite performance indicators for the adjustment.	This budget request is not tied to specific performance indicators at this time.
What would the impact be if this is not funded?	If this funding request is not approved at the proposed level, the department will lose the ability to secure and administer contributions from non-state and non-federal partners. This would significantly hinder the department's capacity to implement mission-critical activities, particularly those related to habitat conservation, research, and restoration efforts. Ultimately, the absence of these funds would limit program effectiveness, reduce collaborative opportunities, and negatively impact the department's ability to fulfill its statutory and mission-driven responsibilities.
Is revenue a fixed amount or can it be adjusted?	Fixed.
Is the expenditure of these revenues restricted?	Yes.
Additional information or comments.	

COOPERATIVE ENDEAVOR AGREEMENT

between

MISSISSIPPI DEPARTMENT OF WILDLIFE, FISHERIES, AND PARKS

And

LOUISIANA DEPARTMENT OF WILDLIFE AND FISHERIES

This **COOPERATIVE ENDEAVOR AGREEMENT** ("Agreement") is made and entered into this 6th day of January, 2024, by and between the Louisiana Department of Wildlife and Fisheries ("LDWF"), represented herein by its Secretary, and the Mississippi Department of Wildlife, Fisheries, and Parks (MDWFP), for the public purposes hereinafter declared.

WHEREAS, LDWF and the MDWFP wish to cooperate on a grant project identified in "Appendix A" under National Fish and Wildlife Foundation (NFWF) Award 5200.23.077148;

WHEREAS, Article VII, Section 14(c) of the Louisiana Constitution provides that "For a public purpose, the State and its political subdivisions or political corporations may engage in cooperative endeavors with each other, with the United States or its agencies, or with any public or private association, corporation, or individual";

WHEREAS, LDWF is a constitutionally established Department within the executive branch of government of the State of Louisiana and pursuant to La. R.S. 36:602 is empowered and has the authority to control and supervise all wildlife of the State, including fish and all other aquatic life, and shall execute the laws enacted for the control and supervision of programs relating to the management, protection, conservation and replenishment of wildlife, fish and aquatic life in the State, and the regulation of the shipping of wildlife, fish, furs and skins; is responsible for the conservation and management of all renewable resources on all wildlife management areas, wildlife refuges, scenic rivers and wildlife preserves that it may own or lease; and in concert with Title 56 of the Louisiana Revised Statutes, has the authority to protect, conserve, replenish, manage and study the life, habits, and productivity of the wildlife resources of this State, and shall in every way possible assist in developing the natural resources of the State under its jurisdiction to the fullest extent possible; and the authority to establish, maintain and manage any State wildlife management area, wildlife refuge, public hunting ground, or outdoor recreation area as it deems proper for wildlife management purposes;

WHEREAS, the parties desire to enter into this cooperative agreement for the purpose of conducting the work as described in Appendix A; and

WHEREAS, close cooperation in this undertaking between LDWF and MDWFP will enhance the implementation of conservation actions;

NOW, THEREFORE, for and in consideration of the promises and mutual covenants herein contained, the parties mutually agree with each other as follows:

A. LDWF AGREES:

1. To collaborate with the MDWFP in planning or adjusting the proposed methods for multiple conservation projects under NFWF Award 5200.23.077148 Titled, "Enhancing Fire-Dependent Plant Communities in the East Gulf Coastal Plain Habitats (AL, LA, MS)" as described in the project narrative, which is attached as "Appendix A" and incorporated herein by reference.
2. To conduct relevant project objectives described in the attached project narrative, specifically to conduct and/or manage all grant activities on all public and private lands in Louisiana per "Appendix A."
3. To submit to the project manager at the MDWFP proper billings at least each project quarter for a total reimbursement not to exceed \$938,055.00 for the project activities identified in the project narrative.

Address for Invoices:
John Gruchy
Private Lands Program Coordinator
Mississippi Dept of Wildlife, Fisheries, & Parks
Phone: 662.274.1050
Email: john.gruchy@wfp.ms.gov

4. To keep cost accounting, time, and other financial records to comply with standards for financial management systems as described in the U.S. Office of Management and Budget 2 CFR Part 200, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards" in order to provide for:
 - a. Records that identify the source and application of these sponsored funds.
 - b. Effective control over and accountability for all funds and to adequately safeguard all such assets and assure that they are used for authorized purposes.
 - c. Accounting records that are supported by source documentation.
 - d. A systematic method to assure timely and appropriate resolution of audit findings and recommendations.
 - e. Procedures to determine the reasonableness, allowability, and allocability of costs in accordance with project objectives.
6. To consult with MDWFP staff regarding status and needs of the project.
7. To submit special reports as soon as practicable following adverse conditions, problems, or delays are known that will substantially alter the ability to obtain program objectives.

8. To comply with all applicable laws, rules, regulations, policies, and procedures of the United States of America or any agency thereof, the State of Mississippi or any agency thereof, and any local governments or political subdivisions that may affect the performances of services under this agreement, and when not in conflict with Mississippi law. Nothing in this agreement is intended to constitute a waiver of sovereign immunity or Eleventh Amendment Immunity that is available to LDWF or MDWFP under applicable law. Specifically, but not limited to by way of inclusion, LDWF will comply with all federal statutes relating to nondiscrimination. These include but are not limited to:
- a. Title VI of the Civil Rights Act of 1964, as amended (P.L. 88-352), which prohibits discrimination on the basis of race, color, or national origin;
 - b. Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex;
 - c. Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), which prohibits discrimination on the basis of handicaps;
 - d. the Age Discrimination Act of 1975, as amended (42 U.S.C. 6101-6107), which prohibits discrimination on the basis of age;

LDWF will also comply with:

- a. provisions of the Hatch Act (5 U.S.C. 1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds;
- b. Section 103 of the Contract Work Hours and Safety Standards Act, 40 U.S.C. Sections 327-330 as supplemented by Department of Labor Regulations;
- c. provisions of the Endangered Species Act of 1973, as amended (P.L. 93-205).

B. MDWFP AGREES:

- 1. To reimburse LDWF upon proper billing for previously agreed upon project costs.
- 2. To provide staff, resources, and facilities to the project as they may be mutually agreed upon for planning and conducting the work as described in the project proposal.

C. IT IS MUTUALLY UNDERSTOOD AND AGREED:

- 1. Alteration of project objectives or general financial plans, as described in the attached program narrative, due to unforeseeable problems or adverse conditions will be jointly planned.
- 2. Protocols to meet project objectives may be altered to address changed

conditions or take advantage of new information. Any such changes will be mutually agreed upon.

3. The MDWFP and NFWF reserve a royalty-free, nonexclusive, and irrevocable license to reproduce, publish or otherwise use, and to authorize others to use, for Federal Government purposes: (a) the copyright in any work developed under a grant, subgrant, or contract under a grant or subgrant; and (b) any rights of copyright to which a grantee, subgrantee or a contractor purchases ownership with grant support.

The MDWFP and NFWF grant non-exclusive, and irrevocable rights to LDWF to reproduce, publish or otherwise use, and to authorize others to use the data, scientific information, and results produced by this project for the purposes of conservation planning and species recovery.

4. The MDWFP reserves the right to terminate the agreement in whole or part at any time if it is determined that the recipient has failed to comply with the terms of the agreement. A termination notice will be delivered in writing with the reasons for termination and the effective termination date. In the event of such a termination under this paragraph, LDWF shall be reimbursed for all work it has performed under this agreement up to the date of termination.
5. This agreement may be terminated in whole or in part at any time by mutual agreement of both parties when continuation of the project would not produce beneficial results commensurate with further expenditure of funds. Both parties shall agree to termination conditions. In the event that both parties cannot agree, either party may unilaterally terminate the agreement.
6. It is the intent of the parties to this agreement that execution of this agreement by both parties shall evidence the parties' intent that the agreement be in full force and effect as of January 6, 2024 whether prior to the actual date of signing, or in the near future. Funds and resources expended for the purposes of this project are deemed as having been expended, or will be expended, per the terms and conditions of this agreement. This agreement terminates upon MDWFP acceptance of the final project report. Final invoices for this project are due within 60 days of project end date.
7. This Agreement shall be effective as of January 6, 2024, and shall continue until December 31, 2026, unless sooner terminated as provided in Paragraphs 4 or 5 above.

MISSISSIPPI DEPARTMENT OF WILDLIFE, FISHERIES, AND PARKS:


Lynn Posey, Executive Director

5/6/24
Date

LOUISIANA DEPARTMENT OF WILDLIFE AND FISHERIES:


Madison D. Sheahan, Secretary

4-25-2024
Date

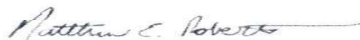
MDWFP Subrecipient Notification of Subaward	
Subrecipient Name	Louisiana Dept. of Wildlife and Fisheries
Subrecipient UEI	M22LMLG4VZ96
Federal Award Identification Number	5200.23.077148
Federal Award Date	10 January 2024
Period of Performance Start and End Date	01 January 2023 – 31 December 2026
Amount of Federal Funds Obligated by Action	\$4,330,059
Amount of Federal Funds Obligated to Subrecipient	\$938,055
Total Amount of Federal Award	\$4,330,059
Federal Award Project Description	Enhancing Fire-Dependent Plant Communities in the East Gulf Coastal Plain Habitats (AL, LA, MS)
Federal Awarding Agency	U.S. Fish and Wildlife Service
Pass-through Entity	MS Dept. of Wildlife, Fisheries, and Parks
Awarding Official Contact Info	Joshua Moree, Director of Grants Management 601-432-2198
CFDA Number and Name	15.669 Cooperative Landscape Conservation
Is Award R&D?	No
Indirect cost rate for the Federal award	n/a
Performance Reporting Deadlines	01 January each year
Requirements Imposed by the Pass-through Entity	See attached cooperative agreement.

Subrecipient Indirect Cost Rate Information	n/a
Subaward closeout terms and conditions	See attached cooperative agreement.
The subrecipient must permit the pass-through entity (MDWFP) and auditors to have access to the subrecipient's records and financial statements as necessary.	

Appendix A

	NATIONAL FISH AND WILDLIFE FOUNDATION GRANT AGREEMENT		1. NFWF PROPOSAL ID: 77148	2. NFWF GRANT ID: 5200.23.077148
			3. UNIQUE ENTITY IDENTIFIER (UEI) L7NCF7KM7S11	4. INDIRECT COST RATE (REFERENCE LINE 17 for RATE TERMS) N/A
5. SUBRECIPIENT TYPE State or Local Government			6. NFWF SUBRECIPIENT MS Department of Wildlife, Fisheries, and Parks	
7. NFWF SUBRECIPIENT CONTACT Matt Roberts MS Department of Wildlife, Fisheries, and Parks 1505 Eastover DR Jackson, MS 39211 Tel: 601-559-7415 matt.roberts@wfp.ms.gov			8. NFWF GRANTS ADMINISTRATOR/NFWF CONTACT INFORMATION Zoey Apelt National Fish and Wildlife Foundation 1133 15 th Street, N.W. Suite 1000 Washington, D.C. 20005 Tel: 202-857-0166 Fax: 202-857-0162 zoey.apelt@nfwf.org	
9. PROJECT TITLE Enhancing Fire-Dependent Plant Communities in the East Gulf Coastal Plain Habitats (AL, LA, MS)				
10. PROJECT DESCRIPTION Improve resilience of 90,000 acres of fire-dependent habitats including piney woods, blackland prairie, and loess bluffs ecosystems through restoration, habitat management, invasive plant species control, revegetation, cost-sharing, outreach and training. Project will restore ecosystem services and increase capacity in the East Gulf Coastal Plains while strengthening partnerships with stakeholders, private industry, and the public.				
11. PERIOD OF PERFORMANCE January 1, 2023 to December 31, 2026		12. TOTAL AWARD TO SUBRECIPIENT \$4,330,059	13. TOTAL FED. FUNDS \$4,330,059	14. TOTAL NON-FED. FUNDS N/A
15. FEDERAL MATCH REQUIREMENT N/A		16. NON-FEDERAL MATCH REQUIREMENT \$1,185,404		
17. SUBRECIPIENT INDIRECT COST RATE TERMS The rate specified in Line 4 reflects that the Subrecipient has elected not to claim an indirect cost rate and that this election shall apply throughout the project's period of performance.				
18. TABLE OF CONTENTS				
SEC.	DESCRIPTION			
1	NFWF Agreement Administration			
2	NFWF Agreement Clauses			
3	Representations, Certifications, Obligations, and Other Statements – General			
4	Representations, Certifications, and Other Statements Relating to Federal Funds- General			
5	Representations, Certifications, and Other Statements Relating to Federal Funds – Funding Source Specific			
6	Other Representations, Certifications, Statements and Clauses			

19. FUNDING SOURCE INFORMATION/FEDERAL AND NON-FEDERAL							
A. FUNDING SOURCE (FS)	B. NFWF FS ID	C. FS AWARD DATE TO NFWF	D. FAIN	E. TOT FED. AWARD TO NFWF	F. TOT OBLG. TO SUBRECIPIENT	G. FS END DATE	H. CFDA
U.S Fish and Wildlife Service	FC.A075	08/18/2022	F22AC03364	\$81,300,000	\$4,330,059	7/31/2027	15.669

20. NOTICE OF AWARD			
The National Fish and Wildlife Foundation (NFWF) agrees to provide the NFWF Award to the NFWF Subrecipient for the purpose of satisfactorily performing the Project described in a full proposal as identified on line 1 and incorporated into this Agreement by reference. The NFWF Award is provided on the condition that the NFWF Subrecipient agrees that it will raise and spend at least the amount listed on lines 15 and 16 in matching contributions on the Project, as applicable. The Project must be completed, with all NFWF funds and matching contributions spent, during the Period of Performance as set forth above. All items designated on the Cover Page and the Table of Contents are incorporated into this Agreement by reference herein. NFWF Subrecipient agrees to abide by all statutory or regulatory requirements, or obligations otherwise required by law. Subrecipient is obligated to notify NFWF if any of the information on the Cover Page changes in any way, whether material or immaterial.			
A. NAME AND TITLE OF AUTHORIZED SUBRECIPIENT SIGNER (Type or Print) Matt E. Roberts Director of Grants Management, MDWFP		D. NAME AND TITLE OF NFWF AWARDOING OFFICIAL Holly A. Bamford, PhD, Chief Conservation Officer	
B. SUBRECIPIENT BY 	C. DATE 10/31/2023	E. NATIONAL FISH AND WILDLIFE FOUNDATION BY 	F. DATE 11/6/2023
NFWF prohibits discrimination in all its programs and activities on the basis of race, color, religion, age, sex, national origin, ancestry, marital status, personal appearance, citizen status, disability, sexual orientation, gender identity or expression, pregnancy, child birth or related medical conditions, family responsibilities, matriculation, genetic information, political or union affiliation, veteran status or any other status protected by applicable law ("Protected Categories"). In addition, NFWF prohibits retaliation against an individual who opposes an unlawful educational practice or policy or files a charge, testifies or participates in any complaint under Title VI. NFWF complies with all applicable federal, state and local laws in its commitment to being an equal opportunity provider and employer; accordingly, it is NFWF's policy to administer all employment actions, including but not limited to, recruiting, hiring, training, promoting, and payment of wages, without regard to any Protected Category(ies).			

See Reporting Schedule on the following page.

Form 50791 — 513 - Self-Gen - NWTF Adjustment**5132 - Wildlife****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	37,500
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$37,500

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	\$37,500
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$37,500

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	37,500
Total:	\$37,500

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this request.	This adjustment is to increase the budget authority in self generated professional services to ensure coverage of federal match obligations. On a reimbursable basis, the Louisiana Chapter of the National Wild Turkey Federation agrees to provide funding to LDWF up to \$37,500 to be matched with 75% USFWS Wildlife Restoration funds for the purpose of accomplishing wild turkey habitat improvements on WMAs. Current Agreement Attached.
Cite performance indicators for the adjustment.	This budget request is not tied to specific performance indicators at this time.
What would the impact be if this is not funded?	If this funding request is not approved at the proposed level, the department will lose the ability to secure and administer contributions from non-state and non-federal partners.
Is revenue a fixed amount or can it be adjusted?	Fixed.
Is the expenditure of these revenues restricted?	Yes.
Additional information or comments.	

Louisiana Department of Wildlife and Fisheries (LDWF)/ Louisiana Chapter of the National Wild Turkey Federation WMA Habitat Project Agreement

The following was agreed to by the Board of Directors of the Louisiana Chapter of the National Wild Turkey Federation for the purpose of improving wild turkey habitat on Louisiana Wildlife Management Areas:

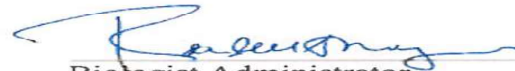
The Louisiana Chapter of the National Wild Turkey Federation has preapproved funding up to \$37,500 of State NWTF Funds to be matched with 75% USFWS Wildlife Sportfish and Restoration (PR) Funds for the purpose of accomplishing wild turkey habitat improvements on Louisiana Wildlife Management Areas. Improvements such as but not limited to prescribe burning, herbicide use, mowing, fallow disking, wildlife openings, food plots, native plantings, and associated equipment purchases. All use of this fund will be approved by the Louisiana Department of Wildlife and Fisheries (LDWF) Resident Small Game/ Wild Turkey Program Manager who will regularly report such expenditures to the Louisiana Chapter NWTF Board. The Louisiana Department of Wildlife and Fisheries will pay such initial costs and be reimbursed 25% by this "NWTF Fund". The LDWF will bill the Louisiana Chapter of the NWTF monthly, quarterly, or annually as deemed necessary through account activity. Billing will be sent to: Kacie Bauman, NWTF District Biologist, kbauman@nwtf.net who will handle the appropriate documentation to facilitate reimbursement to the LDWF. Use of this fund has been approved by Legislative action and is applicable from January 1, 2025 thru December 31, 2025.



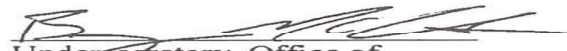
Louisiana Chapter NWTF President
Spencer Loe



NWTF District Biologist
Kacie Bauman



Biologist Administrator
Randell Myers



Undersecretary, Office of
Management and Finance
Bryan McClinton



Secretary
Madison D. Sheahan

Form 50802 — 513 - W05 - Adjustment**5132 - Wildlife****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	19,700
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$19,700

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	\$19,700
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$19,700

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Wildlife Habitat and Natural Heritage Trust	19,700
Total:	\$19,700

Question	Narrative Response
Explain the need for this request.	This adjustment is to increase the professional services in W05 so that we have enough budget authority to cover the required 25% state match portion on upcoming contracts for Prescribed Burning, Marsh Elevation Surveys and Engineering services.
Cite performance indicators for the adjustment.	This budget request is tied to (1) number of users that utilize the Department's Wildlife Management Areas and Wildlife Refuges and (2) number of areas in Wildlife Management Areas and Refuge Systems
What would the impact be if this is not funded?	If this funding request is not approved at the proposed level, the department will lose the ability to secure and administer state match to federal grants.
Is revenue a fixed amount or can it be adjusted?	Fixed.
Is the expenditure of these revenues restricted?	Yes.
Additional information or comments.	

Form 50695 — 513 - IT Equipment Request**5132 - Wildlife****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	6,000
STATUTORY DEDICATIONS	49,301
FEDERAL FUNDS	114,299
TOTAL MEANS OF FINANCING	\$169,600

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	169,600
TOTAL OTHER CHARGES	\$169,600
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$169,600

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Louisiana Alligator Resource Dedicated Fund Account	6,000
Total:	\$6,000

Statutory Dedications

	Amount
Conservation Fund	28,004
Rockefeller Wildlife Refuge Trust and Protection Fund	14,297
White Lake Property Fund	7,000
Total:	\$49,301

Question	Narrative Response
Explain the need for this IT request.	One time acquisitions purchased through OTS.
Provide details related to this request.	See Attachment.
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	

513 OFFICE OF WILDLIFE FY27 BUDGET REQUEST - IT EQUIPMENT						
COST CENTER	FUND	TYPE	IT DESCRIPTION	QTY	UNIT COST	TOTAL
5132031610	5130000600	License	ArcGIS Desktop Advanced Concurrent Secondary Maintenance	1	\$1,400.00	\$1,400.00
5132031610	5130000600	License	ArcGIS Desktop Advanced Concurrent Secondary Maintenance	1	\$1,400.00	\$1,400.00
5132031610	5130000600	License	ArcGIS Desktop Advanced Concurrent Secondary Maintenance	1	\$1,400.00	\$1,400.00
5132031610	5130000600	License	ArcGIS Desktop Spatial Analyst Secondary Maintenance	1	\$230.00	\$230.00
5132031610	5130000600	License	Biotics Maintenance	1	\$16,000.00	\$16,000.00
5132031610	5130000600	Hardware	GIS Laptop	1	\$1,368.00	\$1,368.00
5132031610	5130000600	Hardware	24" Standard Monitor	1	\$169.00	\$169.00
5132031610	5130000600	Hardware	Laptop Docking Station (enhanced)	1	\$210.00	\$210.00
5132031610	5130000600	Hardware	GIS Laptop	1	\$1,368.00	\$1,368.00
5132031610	5130000600	Hardware	24" Standard Monitor	1	\$169.00	\$169.00
5132031610	5130000600	Hardware	Laptop Docking Station (enhanced)	1	\$210.00	\$210.00
5132031610	5130000600	Hardware	GIS Laptop	1	\$1,368.00	\$1,368.00
5132031610	5130000600	Hardware	24" Standard Monitor	1	\$169.00	\$169.00
5132031610	5130000600	Hardware	Laptop Docking Station (enhanced)	1	\$210.00	\$210.00
5132031610	5130000600	Hardware	GIS Laptop	1	\$1,368.00	\$1,368.00
5132031610	5130000600	Hardware	Laptop Docking Station (enhanced)	1	\$210.00	\$210.00
5132031610	5130000600	Hardware	24" Standard Monitor	1	\$169.00	\$169.00
5132031610	5130000600	Hardware	GIS Desktop PC (SPECIAL ORDER)	1	\$4,000.00	\$4,000.00
5132033191	5130000600	License	JotForm	1	\$10,000.00	\$10,000.00
5132043160	5130000600	Hardware	Enhanced laptop, docking station, 2 monitors, keyboard	1	\$2,000.00	\$2,000.00
5132043165	5130000600	Hardware	PC's for new employees	4	\$1,920.00	\$7,680.00
5132043165	5130000600	Hardware	Replace PM PC	2	\$1,920.00	\$3,840.00
5132053071	5130000600	Hardware	Laptop, screen, docking station, briefcase	2	\$1,655.64	\$3,311.00
5132053071	5130000600	Software	Volunteer database support systems (ex. ISPRING)	1	\$10,000.00	\$10,000.00
5132073150	5130000600	Hardware	desktop computer w/monitor	1	\$1,500.00	\$1,500.00
5132073150	5130000600	Hardware	handheld GPS/Data Recorder proprietary software included	4	\$2,000.00	\$8,000.00
5132073150	5130000600	Hardware	High-end Laptop and docking station	1	\$2,000.00	\$2,000.00
5132073150	5130000600	Hardware	UAV drone	2	\$3,000.00	\$6,000.00
5132073180	5130000600	Hardware	Laptop and docking station - Kori Legleu-Buxton	1	\$2,000.00	\$2,000.00
5132073180	5130000600	Software	ARC GIS Mapping Software - Kori Legleu-Buxton	1	\$500.00	\$500.00
5132073180	5130000600	Hardware	Laptop	1	\$2,200.00	\$2,200.00
5132073180	5130000600	Hardware	Jarrod Hughes - Enhanced Laptop with Enhanced Docking Station and 27" Monitor	1	\$1,800.00	\$1,800.00
5132073180	5130000600	Hardware	Todd Bridges - Standard Laptop with Enhanced Docking Station and 27" Monitor	1	\$1,650.00	\$1,650.00
5132083180	5130000600	Hardware	laptops	5	\$2,500.00	\$12,500.00
5132083180	5130000600	Hardware	printers/scanners	3	\$500.00	\$1,500.00
5132173180	5130000600	Hardware	Laptop and docking station - Fort Johnson WMA	1	\$2,000.00	\$2,000.00
5132173180	5130000600	Hardware	3-in-1 printer scanner - Fort Johnson WMA	1	\$600.00	\$600.00
5132233180	5130000600	Hardware	Micro Desktop	1	\$1,000.00	\$1,000.00
5132263180	5130000600	Hardware	Micro Desktop	1	\$1,000.00	\$1,000.00
51320W0100	5130000600	Hardware	Darlene Gunn, office loaner if another goes down, presentations - Enhanced Laptop w/ Enhanced Docking Station and 27" Monitor	1	\$1,800.00	\$1,800.00
TOTAL - FEDERAL FUND					\$84,963.64	
5132021300	51300RK200	Hardware	2 Computers; 3 Laptops	5	\$2,500.00	\$12,500.00
5132031610	51300RK200	Hardware	GIS Laptop	1	\$1,368.00	\$1,368.00
5132031610	51300RK200	Hardware	27" Enhanced Monitor	1	\$219.00	\$219.00
5132031610	51300RK200	Hardware	Laptop Docking Station (enhanced)	1	\$210.00	\$210.00
TOTAL - SELF GENERATED FUND					\$4,297.00	

Continuation Budget Adjustments - by Program

Form 50695 — 513 - IT Equipment Request
Attachments

5132012010	51300W0100	Hardware Laptop	1	\$3,500.00	\$3,500.00
5132012010	51300W0100	Hardware Monitors	1	\$800.00	\$800.00
5132012010	51300W0100	Hardware Docking Station	1	\$300.00	\$300.00
5132012010	51300W0100	License Adobe Acrobat Pro	2	\$500.00	\$1,000.00
5132013100	51300W0100	Hardware Laptop	1	\$3,500.00	\$3,500.00
5132021900	51300W0100	Hardware Laptop - Enhanced Latitude 5450	1	\$1,367.89	\$1,368.00
5132021900	51300W0100	Hardware Docking Station - Enhanced wd22tb4-dock	1	\$210.00	\$210.00
5132031610	51300W0100	Hardware GIS Desktop PC (SPECIAL ORDER)	1	\$4,000.00	\$4,000.00
5132031610	51300W0100	Hardware 24" Standard Monitor	1	\$169.00	\$169.00
5132031610	51300W0100	Hardware GIS Laptop	1	\$1,368.00	\$1,368.00
5132031610	51300W0100	Hardware 24" Standard Monitor	2	\$169.00	\$338.00
5132031610	51300W0100	Hardware Laptop Docking Station (enhanced)	1	\$210.00	\$210.00
5132031610	51300W0100	Hardware GIS Laptop	1	\$1,368.00	\$1,368.00
5132031610	51300W0100	Hardware Laptop Docking Station (enhanced)	1	\$210.00	\$210.00
5132031610	51300W0100	Hardware 24" Standard Monitor	2	\$169.00	\$338.00
5132031610	51300W0100	Hardware GIS Laptop	1	\$1,368.00	\$1,368.00
5132031610	51300W0100	Hardware Laptop Docking Station (enhanced)	1	\$210.00	\$210.00
5132031610	51300W0100	Hardware 24" Standard Monitor	2	\$169.00	\$338.00
5132031610	51300W0100	Hardware GIS Laptop	1	\$1,368.00	\$1,368.00
5132031610	51300W0100	Hardware Laptop Docking Station (enhanced)	1	\$210.00	\$210.00
5132031610	51300W0100	Hardware 24" Standard Monitor	2	\$169.00	\$338.00
5132031610	51300W0100	Hardware GIS Laptop	1	\$1,368.00	\$1,368.00
5132031610	51300W0100	Hardware Laptop Docking Station (enhanced)	1	\$210.00	\$210.00
5132031610	51300W0100	Hardware 24" Standard Monitor	2	\$169.00	\$338.00
5132031610	51300W0100	Hardware Desktop	1	\$948.00	\$948.00
5132031610	51300W0100	Hardware 24" Standard Monitor	1	\$169.00	\$169.00
5132031610	51300W0100	License User Account on the existing LDWF Jotform License	1	\$960.00	\$960.00
5132053071	51300W0100	Hardware Replacement laptop	1	\$1,500.00	\$1,500.00
TOTAL - CONSERVATION FUND				\$26,658.89	
5132031720	51300W0900	Hardware Toughbook	2	\$3,000.00	\$6,000.00
TOTAL - ALLIGATOR RESOURCE FUND				\$3,000.00	
5132021509	51300W3200	Hardware Office printer/copier (if current machine fails)	1	\$7,000.00	\$7,000.00
TOTAL - WHITE LAKE PROPERTY FUND				\$7,000.00	
Row Labels	Sum of TOTAL				
5130000600	114,299.00				
51300RK200	14,297.00				
51300W0100	28,004.00				
51300W0900	6,000.00				
51300W3200	7,000.00				
Grand Total	\$169,600.00				

Form 50707 — 513 - IAT - Wildlife Data Management System**5132 - Wildlife****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	2,242,080
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$2,242,080

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	2,242,080
TOTAL OTHER CHARGES	\$2,242,080
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$2,242,080

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	—

Question	Narrative Response
Explain the need for this IT request.	This request is for technology system improvements and upgrades necessary to implement a centralized data management system for the Office of Wildlife.
Provide details related to this request.	The centralized data management system will allow the agency to be more efficient, reduce errors, and increase valuable data validation and also allow for a significant reduction in time necessary to gather data needed for species management decisions.
Cite performance indicators for the adjustment.	This budget request is not tied to specific performance indicators at this time.
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	General Fund is being requested.
Is the expenditure of these revenues restricted?	

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,391,215	3,850,865	—	5,242,080
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	4,157,927	70,812	—	4,228,739
FEES & SELF-GENERATED	4,523,484	285,787	23,000	4,832,271
STATUTORY DEDICATIONS	26,822,750	1,615,639	(23,000)	28,415,389
FEDERAL FUNDS	34,422,534	(3,910,145)	—	30,512,389
TOTAL MEANS OF FINANCING	\$71,317,910	\$1,912,958	—	\$73,230,868
Salaries	14,143,594	988,209	—	15,131,803
Other Compensation	1,119,504	(135,395)	—	984,109
Related Benefits	8,292,257	711,310	—	9,003,567
TOTAL PERSONAL SERVICES	\$23,555,355	\$1,564,124	—	\$25,119,479
Travel	428,968	14,367	—	443,335
Operating Services	3,199,017	249,285	—	3,448,302
Supplies	2,704,859	140,242	—	2,845,101
TOTAL OPERATING EXPENSES	\$6,332,844	\$403,894	—	\$6,736,738
PROFESSIONAL SERVICES	\$5,748,064	\$(1,659,194)	—	\$4,088,870
Other Charges	21,849,005	(1,630,178)	—	20,218,827
Debt Service	—	—	—	—
Interagency Transfers	3,012,275	2,640,910	—	5,653,185
TOTAL OTHER CHARGES	\$24,861,280	\$1,010,732	—	\$25,872,012
Acquisitions	4,554,755	154,474	—	4,709,229
Major Repairs	6,265,612	438,928	—	6,704,540
TOTAL ACQ. & MAJOR REPAIRS	\$10,820,367	\$593,402	—	\$11,413,769
TOTAL EXPENDITURES	\$71,317,910	\$1,912,958	—	\$73,230,868
Classified	222	—	—	222
Unclassified	4	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	226	—	—	226
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	3	—	—	3
TOTAL NON-T.O. FTE POSITIONS	45	—	—	45

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	5132 Wildlife
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	23,000	23,000
STATUTORY DEDICATIONS	(23,000)	(23,000)
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

5132 - Wildlife

Means of Financing	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in this Adjustment Package	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,391,215	3,850,865	—	5,242,080
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	4,157,927	70,812	—	4,228,739
FEES & SELF-GENERATED	4,523,484	285,787	23,000	4,832,271
STATUTORY DEDICATIONS	26,822,750	1,615,639	(23,000)	28,415,389
FEDERAL FUNDS	34,422,534	(3,910,145)	—	30,512,389
TOTAL MEANS OF FINANCING	\$71,317,910	\$1,912,958	—	\$73,230,868
Salaries	14,143,594	988,209	—	15,131,803
Other Compensation	1,119,504	(135,395)	—	984,109
Related Benefits	8,292,257	711,310	—	9,003,567
TOTAL PERSONAL SERVICES	\$23,555,355	\$1,564,124	—	\$25,119,479
Travel	428,968	14,367	—	443,335
Operating Services	3,199,017	249,285	—	3,448,302
Supplies	2,704,859	140,242	—	2,845,101
TOTAL OPERATING EXPENSES	\$6,332,844	\$403,894	—	\$6,736,738
PROFESSIONAL SERVICES	\$5,748,064	\$(1,659,194)	—	\$4,088,870
Other Charges	21,849,005	(1,630,178)	—	20,218,827
Debt Service	—	—	—	—
Interagency Transfers	3,012,275	2,640,910	—	5,653,185
TOTAL OTHER CHARGES	\$24,861,280	\$1,010,732	—	\$25,872,012
Acquisitions	4,554,755	154,474	—	4,709,229
Major Repairs	6,265,612	438,928	—	6,704,540
TOTAL ACQ. & MAJOR REPAIRS	\$10,820,367	\$593,402	—	\$11,413,769
TOTAL EXPENDITURES	\$71,317,910	\$1,912,958	—	\$73,230,868
Classified	222	—	—	222
Unclassified	4	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	226	—	—	226
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	3	—	—	3
TOTAL NON-T.O. FTE POSITIONS	45	—	—	45

TECHNICAL AND OTHER ADJUSTMENTS**Form 50775 — 513 - T/OAP - Self-Gen & Conservation (W01) MOF Swap****5132 - Wildlife****MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	23,000
STATUTORY DEDICATIONS	(23,000)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	—
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	—

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	23,000
Total:	\$23,000

Statutory Dedications

	Amount
Conservation Fund	(23,000)
Total:	\$(23,000)

Question	Narrative Response
Explain the need for this request.	This adjustment to move budget from the Conservation Fund is necessary to properly align the Self-Generated budget authority with current IAT expenditures for Wildlife's utilization of Enforcement's aircraft.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,391,215	3,850,865	—	—	5,242,080
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	4,157,927	70,812	—	—	4,228,739
FEES & SELF-GENERATED	4,523,484	285,787	23,000	—	4,832,271
STATUTORY DEDICATIONS	26,822,750	1,615,639	(23,000)	—	28,415,389
FEDERAL FUNDS	34,422,534	(3,910,145)	—	—	30,512,389
TOTAL MEANS OF FINANCING	\$71,317,910	\$1,912,958	—	—	\$73,230,868
Salaries	14,143,594	988,209	—	—	15,131,803
Other Compensation	1,119,504	(135,395)	—	—	984,109
Related Benefits	8,292,257	711,310	—	—	9,003,567
TOTAL PERSONAL SERVICES	\$23,555,355	\$1,564,124	—	—	\$25,119,479
Travel	428,968	14,367	—	—	443,335
Operating Services	3,199,017	249,285	—	—	3,448,302
Supplies	2,704,859	140,242	—	—	2,845,101
TOTAL OPERATING EXPENSES	\$6,332,844	\$403,894	—	—	\$6,736,738
PROFESSIONAL SERVICES	\$5,748,064	\$(1,659,194)	—	—	\$4,088,870
Other Charges	21,849,005	(1,630,178)	—	—	20,218,827
Debt Service	—	—	—	—	—
Interagency Transfers	3,012,275	2,640,910	—	—	5,653,185
TOTAL OTHER CHARGES	\$24,861,280	\$1,010,732	—	—	\$25,872,012
Acquisitions	4,554,755	154,474	—	—	4,709,229
Major Repairs	6,265,612	438,928	—	—	6,704,540
TOTAL ACQ. & MAJOR REPAIRS	\$10,820,367	\$593,402	—	—	\$11,413,769
TOTAL EXPENDITURES	\$71,317,910	\$1,912,958	—	—	\$73,230,868
Classified	222	—	—	—	222
Unclassified	4	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	226	—	—	—	226
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	3	—	—	—	3
TOTAL NON-T.O. FTE POSITIONS	45	—	—	—	45

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Fees & Self-generated Revenues	310,227	502,427	23,000	—	835,654
LA Duck License Stamp and Print Dedicated Fund Account	1,309,341	(259,791)	—	—	1,049,550
Louisiana Alligator Resource Dedicated Fund Account	2,903,916	43,151	—	—	2,947,067
Total:	\$4,523,484	\$285,787	\$23,000	—	\$4,832,271

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Conservation Fund	12,468,955	2,171,711	(23,000)	—	14,617,666
Conservation of the Black Bear Account	208,500	4,612	—	—	213,112
Conservation--Quail Account	25,587	(6,485)	—	—	19,102
Conservation -- Waterfowl Account	—	—	—	—	—
Conservation--White Tail Deer Account	15,700	230	—	—	15,930
Louisiana Fur Public Education and Marketing Fund	68,049	(7,479)	—	—	60,570
Louisiana Wild Turkey Fund	30,100	3,337	—	—	33,437
Marsh Island Operating Fund	155,570	(24,160)	—	—	131,410
MC Davis Conservation Fund	10,775	(5,250)	—	—	5,525
Oil Spill Contingency Fund	323,659	8,213	—	—	331,872
Rockefeller Wildlife Refuge and Game Preserve Fund	4,585,403	(1,169,991)	—	—	3,415,412
Rockefeller Wildlife Refuge Trust and Protection Fund	2,887,627	389,143	—	—	3,276,770
Russell Sage Special Fund #2	2,500,000	—	—	—	2,500,000
Scenic Rivers Fund	—	—	—	—	—
White Lake Property Fund	1,920,500	40,641	—	—	1,961,141
Wildlife Habitat and Natural Heritage Trust	1,622,325	211,117	—	—	1,833,442
Total:	\$26,822,750	\$1,615,639	\$(23,000)	—	\$28,415,389

PROGRAM SUMMARY STATEMENT

5132 - Wildlife

Means of Financing and Expenditures	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
STATE GENERAL FUND (Direct)	1,391,215	3,850,865	—	—	5,242,080
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	4,157,927	70,812	—	—	4,228,739
FEES & SELF-GENERATED	4,523,484	285,787	23,000	—	4,832,271
STATUTORY DEDICATIONS	26,822,750	1,615,639	(23,000)	—	28,415,389
FEDERAL FUNDS	34,422,534	(3,910,145)	—	—	30,512,389
TOTAL MEANS OF FINANCING	\$71,317,910	\$1,912,958	—	—	\$73,230,868
Salaries	14,143,594	988,209	—	—	15,131,803
Other Compensation	1,119,504	(135,395)	—	—	984,109
Related Benefits	8,292,257	711,310	—	—	9,003,567
TOTAL PERSONAL SERVICES	\$23,555,355	\$1,564,124	—	—	\$25,119,479
Travel	428,968	14,367	—	—	443,335
Operating Services	3,199,017	249,285	—	—	3,448,302
Supplies	2,704,859	140,242	—	—	2,845,101
TOTAL OPERATING EXPENSES	\$6,332,844	\$403,894	—	—	\$6,736,738
PROFESSIONAL SERVICES	\$5,748,064	\$(1,659,194)	—	—	\$4,088,870
Other Charges	21,849,005	(1,630,178)	—	—	20,218,827
Debt Service	—	—	—	—	—
Interagency Transfers	3,012,275	2,640,910	—	—	5,653,185
TOTAL OTHER CHARGES	\$24,861,280	\$1,010,732	—	—	\$25,872,012
Acquisitions	4,554,755	154,474	—	—	4,709,229
Major Repairs	6,265,612	438,928	—	—	6,704,540
TOTAL ACQ. & MAJOR REPAIRS	\$10,820,367	\$593,402	—	—	\$11,413,769
TOTAL EXPENDITURES	\$71,317,910	\$1,912,958	—	—	\$73,230,868
Classified	222	—	—	—	222
Unclassified	4	—	—	—	4
TOTAL AUTHORIZED T.O. POSITIONS	226	—	—	—	226
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	3	—	—	—	3
TOTAL NON-T.O. FTE POSITIONS	45	—	—	—	45

Fees and Self-Generated

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Fees & Self-generated Revenues	310,227	502,427	23,000	—	835,654
LA Duck License Stamp and Print Dedicated Fund Account	1,309,341	(259,791)	—	—	1,049,550
Louisiana Alligator Resource Dedicated Fund Account	2,903,916	43,151	—	—	2,947,067
Total:	\$4,523,484	\$285,787	\$23,000	—	\$4,832,271

Statutory Dedications

Description	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustment	FY2026-2027 Requested in Technical/Other Package	FY2026-2027 Requested New/Expanded	FY2026-2027 Requested Realignment
Conservation Fund	12,468,955	2,171,711	(23,000)	—	14,617,666
Conservation of the Black Bear Account	208,500	4,612	—	—	213,112
Conservation--Quail Account	25,587	(6,485)	—	—	19,102
Conservation -- Waterfowl Account	—	—	—	—	—
Conservation--White Tail Deer Account	15,700	230	—	—	15,930
Louisiana Fur Public Education and Marketing Fund	68,049	(7,479)	—	—	60,570
Louisiana Wild Turkey Fund	30,100	3,337	—	—	33,437
Marsh Island Operating Fund	155,570	(24,160)	—	—	131,410
MC Davis Conservation Fund	10,775	(5,250)	—	—	5,525
Oil Spill Contingency Fund	323,659	8,213	—	—	331,872
Rockefeller Wildlife Refuge and Game Preserve Fund	4,585,403	(1,169,991)	—	—	3,415,412
Rockefeller Wildlife Refuge Trust and Protection Fund	2,887,627	389,143	—	—	3,276,770
Russell Sage Special Fund #2	2,500,000	—	—	—	2,500,000
Scenic Rivers Fund	—	—	—	—	—
White Lake Property Fund	1,920,500	40,641	—	—	1,961,141
Wildlife Habitat and Natural Heritage Trust	1,622,325	211,117	—	—	1,833,442
Total:	\$26,822,750	\$1,615,639	\$(23,000)	—	\$28,415,389



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	1,122,002	1,391,215	3,850,865	—	—	5,242,080	3,850,865
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	4,453,912	4,157,927	70,812	—	—	4,228,739	70,812
FEES & SELF-GENERATED	3,269,031	4,523,484	285,787	23,000	—	4,832,271	308,787
STATUTORY DEDICATIONS	15,179,240	26,822,750	1,615,639	(23,000)	—	28,415,389	1,592,639
FEDERAL FUNDS	23,295,398	34,422,534	(3,910,145)	—	—	30,512,389	(3,910,145)
TOTAL MEANS OF FINANCING	\$47,319,583	\$71,317,910	\$1,912,958	—	—	\$73,230,868	\$1,912,958

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Conservation Fund	9,737,156	12,468,955	2,171,711	(23,000)	—	14,617,666	2,148,711
Conservation of the Black Bear Account	22,677	208,500	4,612	—	—	213,112	4,612
Conservation--Quail Account	21,342	25,587	(6,485)	—	—	19,102	(6,485)
Conservation -- Waterfowl Account	237,360	—	—	—	—	—	—
Conservation--White Tail Deer Account	15	15,700	230	—	—	15,930	230
Louisiana Fur Public Education and Marketing Fund	52,882	68,049	(7,479)	—	—	60,570	(7,479)
Louisiana Wild Turkey Fund	2,210	30,100	3,337	—	—	33,437	3,337
Marsh Island Operating Fund	25,005	155,570	(24,160)	—	—	131,410	(24,160)
MC Davis Conservation Fund	—	10,775	(5,250)	—	—	5,525	(5,250)
Oil Spill Contingency Fund	192,522	323,659	8,213	—	—	331,872	8,213
Rockefeller Wildlife Refuge and Game Preserve Fund	2,175,215	4,585,403	(1,169,991)	—	—	3,415,412	(1,169,991)
Rockefeller Wildlife Refuge Trust and Protection Fund	999,466	2,887,627	389,143	—	—	3,276,770	389,143
Russell Sage Special Fund #2	—	2,500,000	—	—	—	2,500,000	—
White Lake Property Fund	1,070,318	1,920,500	40,641	—	—	1,961,141	40,641
Wildlife Habitat and Natural Heritage Trust	643,072	1,622,325	211,117	—	—	1,833,442	211,117
Total:	\$15,179,240	\$26,822,750	\$1,615,639	\$(23,000)	—	\$28,415,389	\$1,592,639

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	13,425,547	14,143,594	988,209	—	—	15,131,803	988,209
Other Compensation	718,046	1,119,504	(135,395)	—	—	984,109	(135,395)
Related Benefits	8,233,642	8,292,257	711,310	—	—	9,003,567	711,310
TOTAL PERSONAL SERVICES	\$22,377,235	\$23,555,355	\$1,564,124	—	—	\$25,119,479	\$1,564,124
Travel	238,164	428,968	14,367	—	—	443,335	14,367
Operating Services	2,557,876	3,199,017	249,285	—	—	3,448,302	249,285
Supplies	2,994,020	2,704,859	140,242	—	—	2,845,101	140,242
TOTAL OPERATING EXPENSES	\$5,790,060	\$6,332,844	\$403,894	—	—	\$6,736,738	\$403,894
PROFESSIONAL SERVICES	\$1,659,920	\$5,748,064	\$(1,659,194)	—	—	\$4,088,870	\$(1,659,194)
Other Charges	8,178,801	21,849,005	(1,630,178)	—	—	20,218,827	(1,630,178)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	2,423,385	3,012,275	2,640,910	—	—	5,653,185	2,640,910
TOTAL OTHER CHARGES	\$10,602,186	\$24,861,280	\$1,010,732	—	—	\$25,872,012	\$1,010,732
Acquisitions	5,009,879	4,554,755	154,474	—	—	4,709,229	154,474
Major Repairs	1,880,304	6,265,612	438,928	—	—	6,704,540	438,928
TOTAL ACQ. & MAJOR REPAIRS	\$6,890,183	\$10,820,367	\$593,402	—	—	\$11,413,769	\$593,402
TOTAL EXPENDITURES	\$47,319,583	\$71,317,910	\$1,912,958	—	—	\$73,230,868	\$1,912,958
Classified	222	222	—	—	—	222	—
Unclassified	4	4	—	—	—	4	—
TOTAL AUTHORIZED T.O. POSITIONS	226	226	—	—	—	226	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	3	3	—	—	—	3	—
TOTAL NON-T.O. FTE POSITIONS	45	45	—	—	—	45	—

PROGRAM SUMMARY STATEMENT

5132 - Wildlife

Means of Financing

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	1,122,002	1,391,215	3,850,865	—	—	5,242,080	3,850,865
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	4,453,912	4,157,927	70,812	—	—	4,228,739	70,812
FEES & SELF-GENERATED	3,269,031	4,523,484	285,787	23,000	—	4,832,271	308,787
STATUTORY DEDICATIONS	15,179,240	26,822,750	1,615,639	(23,000)	—	28,415,389	1,592,639
FEDERAL FUNDS	23,295,398	34,422,534	(3,910,145)	—	—	30,512,389	(3,910,145)
TOTAL MEANS OF FINANCING	\$47,319,583	\$71,317,910	\$1,912,958	—	—	\$73,230,868	\$1,912,958

Statutory Dedications

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Conservation Fund	9,737,156	12,468,955	2,171,711	(23,000)	—	14,617,666	2,148,711
Conservation of the Black Bear Account	22,677	208,500	4,612	—	—	213,112	4,612
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Conservation -- Waterfowl Account	237,360	—	—	—	—	—	—
Conservation--White Tail Deer Account	15	15,700	230	—	—	15,930	230
Louisiana Fur Public Education and Marketing Fund	52,882	68,049	(7,479)	—	—	60,570	(7,479)
Louisiana Wild Turkey Fund	2,210	30,100	3,337	—	—	33,437	3,337
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Rockefeller Wildlife Refuge and Game Preserve Fund	2,175,215	4,585,403	(1,169,991)	—	—	3,415,412	(1,169,991)
Rockefeller Wildlife Refuge Trust and Protection Fund	999,466	2,887,627	389,143	—	—	3,276,770	389,143
Russell Sage Special Fund #2	—	2,500,000	—	—	—	2,500,000	—
White Lake Property Fund	1,070,318	1,920,500	40,641	—	—	1,961,141	40,641
Wildlife Habitat and Natural Heritage Trust	643,072	1,622,325	211,117	—	—	1,833,442	211,117
Total:	\$15,179,240	\$26,822,750	\$1,615,639	\$(23,000)	—	\$28,415,389	\$1,592,639

Expenditures and Positions

Description	FY2024-2025 Actuals	Existing Operating Budget as of 10/02/2025	FY2026-2027 Requested Continuation Adjustments	FY2026-2027 Requested in Technical/Other Adjustments	FY2026-2027 Requested New or Expanded Adjustments	FY2026-2027 Total Request	Over/Under EOB
Salaries	13,425,547	14,143,594	988,209	—	—	15,131,803	988,209
Other Compensation	718,046	1,119,504	(135,395)	—	—	984,109	(135,395)
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TOTAL PERSONAL SERVICES	\$22,377,235	\$23,555,355	\$1,564,124	—	—	\$25,119,479	\$1,564,124
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Supplies	2,994,020	2,704,859	140,242	—	—	2,845,101	140,242
TOTAL OPERATING EXPENSES	\$5,790,060	\$6,332,844	\$403,894	—	—	\$6,736,738	\$403,894
PROFESSIONAL SERVICES	\$1,659,920	\$5,748,064	\$(1,659,194)	—	—	\$4,088,870	\$(1,659,194)
Other Charges	8,178,801	21,849,005	(1,630,178)	—	—	20,218,827	(1,630,178)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	2,423,385	3,012,275	2,640,910	—	—	5,653,185	2,640,910
TOTAL OTHER CHARGES	\$10,602,186	\$24,861,280	\$1,010,732	—	—	\$25,872,012	\$1,010,732
Acquisitions	5,009,879	4,554,755	154,474	—	—	4,709,229	154,474
Major Repairs	1,880,304	6,265,612	438,928	—	—	6,704,540	438,928
TOTAL ACQ. & MAJOR REPAIRS	\$6,890,183	\$10,820,367	\$593,402	—	—	\$11,413,769	\$593,402
TOTAL EXPENDITURES	\$47,319,583	\$71,317,910	\$1,912,958	—	—	\$73,230,868	\$1,912,958
Classified	222	222	—	—	—	222	—
Unclassified	4	4	—	—	—	4	—
TOTAL AUTHORIZED T.O. POSITIONS	226	226	—	—	—	226	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	3	3	—	—	—	3	—
TOTAL NON-T.O. FTE POSITIONS	45	45	—	—	—	45	—



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Addenda

INTERAGENCY TRANSFERS

INTERAGENCY AGREEMENT

BR-198
(808)

Interagency Agreement Between Dept. of Transportation & Development-Administration (07-273) and LA Dept of Wildlife & Fisheries - Office of Wildlife (16-513)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026 - 2027, Dept. of Transportation and Development-Administration (07-273) is budgeted to receive the following revenue
(Agency Name and #)

from LA Dept of Wildlife & Fisheries - Office of Wildlife (16-513) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for this Interagency Agreement is : To cover Agency's annual cost of \$1,512 associated with the Statewide Topographic Mapping Program established in R.S. 48:36.

<u>Brian Jones</u>	<u>9/19/2025</u>
Recipient Agency Fiscal Officer	Date
<u>Britt Bonnet</u>	<u>9/22/2025</u>
Sending Agency Fiscal Officer	Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.

Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-198
(800)

Interagency Agreement Between Dept. of Transportation & Development-Engineering and Operations (07-276) and LA Dept of Wildlife & Fisheries - Office of Wildlife (16-513)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2026 - 2027, Dept. of Transportation and Development-Engineering and Operations (07-276) is budgeted to receive the following revenue
(Agency Name and #)

from LA Dept of Wildlife & Fisheries - Office of Wildlife (16-513) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for this Interagency Agreement is : To cover Agency's annual cost of \$84,600 associated with the Statewide Topographic Mapping Program established in R.S. 48:36.

<u>Brian Jones</u>	<u>9/19/2025</u>
Recipient Agency Fiscal Officer	Date
<u>Beth Boulet</u>	<u>9/22/2025</u>
Sending Agency Fiscal Officer	Date

NOTE:

It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

Agency: 513 WLF OFFICE OF WILDLIFE				STATE OF LOUISIANA Childrens Budget Department Summary				CHILD - DS Fiscal Year 2026 - 2027 Report Date: 10/31/25		
Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 513 WLF OFFICE OF WILDLIFE

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Agency: 513 WLF OFFICE OF WILDLIFE

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 513 WLF OFFICE OF WILDLIFE

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2026 - 2027
Report Date: 10/31/25

Agency: 513 WLF OFFICE OF WILDLIFE	STATE OF LOUISIANA Childrens Budget by Agency/Program and Service	CHILD1 Fiscal Year 2026 - 2027 Report Date: 10/31/25
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Agency: 513 WLF OFFICE OF WILDLIFE	STATE OF LOUISIANA Childrens Budget Narrative	CHILD2 Fiscal Year 2026 - 2027 Report Date: 10/31/25
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Form ID:	
Form Description:	
Service:	

Question and Narrative Response

Agency: 513 WLF OFFICE OF WILDLIFE

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2026 - 2027
Report Date: 10/31/25

GENERAL ADDENDA





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