

Grantee: State of Louisiana

Grant: B-06-DG-22-0002

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:

B-06-DG-22-0002

Obligation Date:

06/12/2007

Award Date:

06/07/2007

Grantee Name:

State of Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Amount:

\$4,200,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

Estimated PIRL Funds:

\$61,014,281.93

Total Budget:

\$4,261,014,281.93

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundred's of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in



October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,643,263,532.14
Total Budget	\$643,238,110.39	\$4,260,965,587.93
Total Obligated	\$15,988,067.64	\$4,162,101,383.99
Total Funds Drawdown	\$19,163,957.95	\$3,841,069,678.55
Program Funds Drawdown	\$19,163,957.95	\$3,840,552,651.21
Program Income Drawdown	\$0.00	\$517,027.34
Program Income Received	\$1,038,047.33	\$60,318,376.41
Total Funds Expended	\$18,064,553.41	\$3,841,493,883.38
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.51%
Overall Benefit Percentage (Actual)		61.86%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$639,152,142.29	\$0.00
Limit on Admin/Planning	\$852,202,856.39	\$34,535,993.72
Limit on State Admin	\$213,050,714.10	\$29,558,860.65

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Activity progress for 4th quarter of 2012.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$5,100.00	\$0.00
0002, Housing for Renters - Multi-family	\$1,130,862.11	\$581,046,000.00	\$508,906,986.19
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$15,098,386.30	\$439,755,250.00	\$312,832,888.60
0004, First Time Homebuyer	\$9,671.91	\$0.00	\$118,387.10
0006, Non-Profit Rebuilding	\$582,411.62	\$6,000,000.00	\$1,403,311.98
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$1,655.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$912,662.37	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,268.12	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$150.92	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$25,064.93	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00



0021, Infrastructure - Long Term Community Recovery	\$1,187,400.66	\$109,956,666.00	\$45,437,044.29
0022, Infrastructure - Local Government	\$688,924.85	\$39,657,000.00	\$15,376,990.63
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$163,508.65	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,850.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$4,930.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$2,700.00	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,858,635.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$6,800.00	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$48,000.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$100.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$14,999.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$10,200,634.49	\$0.00
0036S, Orleans Parish Revitalization-State	\$466,300.50	\$24,028,880.19	\$466,300.50
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$975,626.82	\$0.00
0040, Public Services	\$0.00	\$25,980,000.00	\$0.00
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,461,307.53	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$6,600.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$12,010.23	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$15,722.94	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$23,225.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,864,910.65	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$9,435.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$138,244.00	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$742.87	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$235,855.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$241.76	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$8,153.85	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$1,767.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$50,501.13	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$1,200.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,361,750.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$12,930,932.00	\$0.00
0099, Administrative Costs	\$0.00	\$41,200,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

BCKT, Bucket Project

\$0.00

\$0.00

\$0.00



Activities

Grantee Activity Number: Admin (S2AD)

Activity Title: Admin (S2AD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$41,200,000.00

Total Budget

\$41,200,000.00

\$41,200,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Beauregard Parish Revitalization-Parish
Activity Title:	Beauregard Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0006P

Project Title:

Beauregard Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Beauregard Parish Police Jury

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$65,008.33
Total Budget	(\$300.00)	\$65,008.33
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$65,008.33
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Beauregard Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	7080	5581	31798 39.82



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Calcasieu Parish Revitalization-Parish
Activity Title:	Calcasieu Parish Revitalization-Parish

Activity Category:

Planning

Project Number:

0010P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Calcasieu Parish Revitalization-Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$912,662.37
Total Budget	\$15,210.00	\$912,662.37
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$912,662.37
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	44528	29366	179026 41.28



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Calcasieu Parish Revitalization-State
Activity Title:	Calcasieu Parish Revitalization-State

Activity Category:

Planning

Project Number:

0010S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Calcasieu Parish Revitalization-State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,268.12
Total Budget	\$0.00	\$1,268.12
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,268.12
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	44528	29366	179026 41.28



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Cameron Parish Revitalization-Parish
Activity Title:	Cameron Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0012P

Project Title:

Cameron Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron Parish Police Jury

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Location Description:

Cameron Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%



of Persons

2316

2081

9926

44.30

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Cameron Parish Revitalization-State
Activity Title:	Cameron Parish Revitalization-State

Activity Category:

Planning

Project Number:

0012S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Cameron Parish Revitalization-State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150.92
Total Budget	\$0.00	\$150.92
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$150.92
Total Funds Expended	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Cameron Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	2316	2081	9926	44.30



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Cancelled Activity 1
Activity Title:	Cancelled Activity 1

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

BCKT

Projected Start Date:

12/02/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Cancelled

Project Title:

Bucket Project

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,731,639.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been cancelled.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0



Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Env Contract (H2NV)

Activity Title: Env Contract (H2NV)

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

05/09/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Environ International Corp.

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$1,500,000.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$20,890.72	\$1,305,277.59
Program Funds Drawdown	\$20,890.72	\$1,305,277.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,890.72	\$1,305,277.59
Environ International Corp.	\$20,890.72	\$1,305,277.59
Match Contributed	\$0.00	\$0.00

Activity Description:

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environ, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to "HUD-CDBG" activities, and/or other local, state or federal environmental laws. Environ will be responsible for the environmental review of Louisiana Land Trust properties, Small Rental properties and Infrastructure activities to determine that all environmental issues are cleared before any work commences on any activity. These will be handled through the Environmental Section of the OCD-DRU through the use of work orders and regular updates that are sent by Environ.

Location Description:

Katrina and Rita affected parishes.

Activity Progress Narrative:

In the fourth quarter of 2012, environmental work began on Paul Dunbar Elementary School in Orleans parish and Unmet Needs Homeowner Program statewide.

Continuing activities include environmental review of asbestos inspection on nearly 1000 properties in Orleans parish for the Small Rental Program; Chinese Dry Wall inspections across south Louisiana; Southern University Blue Light Security System; Southern University Health and PE Building Renovations and McNeese University &dash Demolition of Burton Residential



Hall. In addition, work continues on English Turn and West Bank Sewerage project in Plaquemines parish; Parks and Recreation Improvement & English Turn and District 7 in Plaquemines parish, the Old Arabi Planning and Streetscape Improvements project in St. Bernard parish; Vermilion Parish Police Jury Bridge Replacement & Phase IV and the St. Bernard Parish Submerged Road project.

On-going work includes the Plaquemines Parish Oyster Processing facility and Plaquemines Parish Consolidated Parish Government Complex. Environmental reviews are also continuing for McNeese State University ADA modifications; Lafourche Parish Government Complex Renovations in Thibodaux; South Plaquemines United Fisheries Cooperative; the Broad-Washington Intersection Streetscape in Orleans parish and the City of New Orleans aggregate Streetscape projects.

Completed work includes the Youth Studies Center in Orleans Parish, under the Public Facilities Environmental Testing and Remediation Project; Ben Thomas Road Sewage Improvements in St. Tammany parish; City Owned Property Appraisals in Orleans parish; Marrero Wastewater Treatment Plant Emergency Generator in Jefferson parish; the New Orleans Military and Maritime Academy; COSTCO in Orleans parish; St. Bernard Master Land Use and Zoning Plan; Allen Parish Channel Restoration; Gentilly Woods Shopping Center Acquisition & Delta Sigma Theta parcel in Orleans parish; Public Greenspace II in Orleans parish and Alembic Myrtle Banks in Orleans parish.

Ann Herring
Environmental Clearance Manager
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H2HP-Plaquemines Parish New Development - PD
Activity Title: H2HP-Plaquemines Parish New Development - PD

Activity Category:

Planning

Project Number:

0004

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

United Way for the Greater New Orleans Area

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$150,000.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$9,671.91	\$118,387.10
Program Funds Drawdown	\$9,671.91	\$118,387.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,671.91	\$118,387.10
United Way for the Greater New Orleans Area	\$9,671.91	\$118,387.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs for the H2HP-Plaquemines Parish New Development Activity.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Plaquemines Parish (United Way) produced one (1) draw this quarter, for a total of \$9,671.91 in program delivery fees. The program is ongoing.

Brenda Evans
 Program Manager
 225763-8867

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H36P - Orleans Parish Revitalization-Parish

Activity Title: H36P - Orleans Parish Revitalization-Parish

Activity Category:

Disposition

Project Number:

0036P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

New Orleans Redevelopment Authority

Orleans Parish

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$882,795.47

\$0.00

\$0.00

\$0.00

\$0.00

\$96,922.34

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$10,311,613.11

\$10,311,613.11

\$511,668.00

\$511,667.34

\$0.00

\$511,667.34

\$10,297,556.83

\$511,667.34

\$511,667.34

\$0.00

\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

471 homes purchased by the State in Orleans Parish, via the Road Home Program, were sold this quarter. 5,076 homes have been disposed to-date in this parish. 1,086 of the 5,076 resulted in program income funds being returned to the State, 1,035 resulted in funds remaining with the Parish and 2,955 properties were given to the Parish. This activity contains the funds remaining with the Parish.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: H36S - 00001

Activity Title: Orleans Parish Revitalization-Property Maintenance

Activity Category:

Debris removal

Project Number:

0036S

Projected Start Date:

04/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$466,300.50

Total Budget

\$466,300.50

\$466,300.50

Total Obligated

\$466,300.50

\$466,300.50

Total Funds Drawdown

\$466,300.50

\$466,300.50

Program Funds Drawdown

\$466,300.50

\$466,300.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$466,300.50

\$466,300.50

Louisiana Land Trust

\$466,300.50

\$466,300.50

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is based on a 4-party CEA with the City of New Orleans, New Orleans Recovery Authority (NORA), Louisiana Land Trust (LLT) and OCD. In the CEA, LLT has access of up to \$2.5 million of program income for Orleans Parish to cover the cost of maintenance of LLT properties that were transferred to NORA but they were not ready to take over maintenance.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds expended on the maintenance of Road Home option 2 & 3 properties in Orleans Parish. The payment represents maintenance in Orleans Parish from April through July of 2012.

Eddie Legnon

Chief Financial Officer for the Louisiana Land Trust

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2501	2501/10346



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HNR2 - 1PEOPLES - LMI
Activity Title:	Non-Profit Rebuild - Peoples Community Sub. - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Peoples Community Subsidiary, Inc.

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$573,109.57
Total Budget	\$186,442.92	\$573,109.57
Total Obligated	\$186,442.92	\$653,109.57
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Peoples Community Subsidiary, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through Peoples Community Subsidiary. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Of the 4 applicants enrolled in the program, we show (0) closings during Q4-2012. All (4) applicants are ineligible. In addition, project costs were paid for properties environmentally exempt or cleared.

Leacy Rowe
>CDBG Compliance Specialist
>(225) 219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/13
-----------------	---	------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - 1PEOPLES - LMI - PD
Activity Title:	Non-Profit Rebuild - Peoples Comm. Sub. - LMI - PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Peoples Community Subsidiary, Inc.

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$85,966.44
Total Budget	\$27,966.44	\$85,966.44
Total Obligated	\$27,966.44	\$97,966.44
Total Funds Drawdown	\$5,697.00	\$63,225.42
Program Funds Drawdown	\$5,697.00	\$63,225.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,697.00	\$63,225.42
Peoples Community Subsidiary, Inc.	\$5,697.00	\$63,225.42
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - LMI.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (0) properties have been 100% cleared by the inspector. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant.

Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HNR2 - 1PEOPLES - UN
Activity Title: Non-Profit Rebuild - Peoples Community Sub. - UN

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0006

Project Title:
 Non-Profit Rebuilding

Projected Start Date:
 09/01/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Peoples Community Subsidiary, Inc.

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$80,000.00
Total Budget	(\$186,442.92)	\$80,000.00
Total Obligated	(\$186,442.92)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Peoples Community Subsidiary, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through Peoples Community Subsidiary. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Please see HNR2 - 1PEOPLES - LMI activity narrative.
 Funds were de-obligated as additional funds were moved to the HNR2 - 1PEOPLES - LMI activity.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - 1PEOPLES - UN - PD
Activity Title:	Non-Profit Rebuild - Peoples Comm. Sub. - UN - PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Peoples Community Subsidiary, Inc.

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$12,000.00

Total Budget

(\$27,966.44)

\$12,000.00

Total Obligated

(\$27,966.44)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Peoples Community Subsidiary, Inc.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - UN.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Please see HNR2 - 1PEOPLES - LMI - PD activity narrative.
 Funds were de-obligated as funds were moved to HNR2 - 1PEOPLES - LMI - PD.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - 2UWOSELA - LMI
Activity Title:	Non-Profit Rebuild - United Way of SE LA - LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0006

Project Title:
Non-Profit Rebuilding

Projected Start Date:
09/01/2011

Projected End Date:
06/30/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
United Way for the Greater New Orleans Area

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$668,836.00
Total Budget	\$335,918.00	\$668,836.00
Total Obligated	\$335,918.00	\$671,836.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
United Way for the Greater New Orleans Area	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the United Way of Southeast Louisiana. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Of the 8 applicants enrolled in the program, (3) of which are ineligible or withdrew from the program, we show (2) closings during Q4-2012. In addition, project costs were paid for properties environmentally exempt or cleared.
Leacy Rowe
>CDBG Compliance Specialist
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/15



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/15
# of Singlefamily Units	2	2/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	2/15	2/15	100.00
# Owner Households	0	2	2	0/0	2/15	2/15	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
6432 Lafayette St	New Orleans		Louisiana	70122-6532	Match / Y
1013-15 Atlantic Ave.	New Orleans		Louisiana	70114-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 2UWOSELA - LMI - PD
Activity Title: Non-Profit Rebuild -United Way of SE LA - LMI - PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0006

Project Title:
 Non-Profit Rebuilding

Projected Start Date:
 09/01/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 United Way for the Greater New Orleans Area

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$80,775.40
Total Budget	\$50,387.70	\$80,775.40
Total Obligated	\$50,387.70	\$100,775.40
Total Funds Drawdown	\$6,730.61	\$24,567.80
Program Funds Drawdown	\$6,730.61	\$24,567.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,730.61	\$24,567.80
United Way for the Greater New Orleans Area	\$6,730.61	\$24,567.80
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 2UWOSELA - LMI.

Location Description:

Orleans Parish

Activity Progress Narrative:

Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (0) properties have been 100% cleared by the inspector. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant.
 Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - 2UWOSELA - UN
Activity Title:	Non-Profit Rebuild - United Way of SE LA - UN

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
0006

Project Title:
Non-Profit Rebuilding

Projected Start Date:
09/01/2011

Projected End Date:
06/30/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
United Way for the Greater New Orleans Area

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,000.00
Total Budget	(\$335,918.00)	\$3,000.00
Total Obligated	(\$335,918.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
United Way for the Greater New Orleans Area	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the United Way of Southeast Louisiana. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Please see HNR2 - 2UWOSELA - LMI activity narrative.
Funds were de-obligated as funds were moved to HNR2 - 2UWOSELA - LMI.
Joseph Rossman
>Community Development Specialist
>(225) 219-9600

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 2UWOSELA - UN - PD
Activity Title: Non-Profit Rebuild - United Way of SE LA - UN - PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0006

Project Title:
 Non-Profit Rebuilding

Projected Start Date:
 09/01/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 United Way for the Greater New Orleans Area

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	(\$50,387.70)	\$20,000.00
Total Obligated	(\$50,387.70)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
United Way for the Greater New Orleans Area	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 2UWOSELA - UN.

Location Description:

Orleans Parish

Activity Progress Narrative:

Please see HNR2 - 2UWOSELA - LMI - PD activity narrative.
 Funds were de-obligated as funds were moved to HNR2 - 2UWOSELA - LMI - PD.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - 3PAONO - LMI
Activity Title:	Non-Profit Rebuild - Preserv. Alliance of NO - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Non-Profit Rebuilding

Projected Start Date:

09/01/2011

Projected End Date:

06/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,169,098.00
Total Budget	\$442,431.33	\$1,169,098.00
Total Obligated	\$442,431.33	\$1,209,098.00
Total Funds Drawdown	\$216,040.50	\$376,290.78
Program Funds Drawdown	\$216,040.50	\$376,290.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$216,040.50	\$376,290.78
Preservation Alliance of New Orleans DBA Preservation	\$216,040.50	\$376,290.78
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Preservation Alliance of New Orleans, Inc. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Of the 9 applicants enrolled in the program, (4) of which are ineligible or withdrew from the program, we show (1) closing during Q4-2012. In addition, project costs were paid for properties environmentally exempt or cleared.

Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	5/19



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/19
# of Singlefamily Units	1	6/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	5/0	0/19	5/19	100.00
# Owner Households	1	0	1	5/0	0/19	5/19	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4229-31 Jumonville St	New Orleans		Louisiana	70122-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 3PAONO - LMI - PD
Activity Title: Non-Profit Rebuild - Pres. Alliance of NO- LMI- PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0006

Project Title:
 Non-Profit Rebuilding

Projected Start Date:
 09/01/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Preservation Alliance of New Orleans DBA Preservation

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$155,706.82
Total Budget	\$66,364.70	\$155,706.82
Total Obligated	\$66,364.70	\$181,364.70
Total Funds Drawdown	\$24,009.66	\$129,001.69
Program Funds Drawdown	\$24,009.66	\$129,001.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,009.66	\$129,001.69
Preservation Alliance of New Orleans DBA Preservation	\$24,009.66	\$129,001.69
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 3PAONO - LMI.

Location Description:

Orleans Parish

Activity Progress Narrative:

Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (1) property has been 100% cleared by the inspector during this quarter. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant.
 Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - 3PAONO - UN
Activity Title:	Non-Profit Rebuild - Preser. Alliance of N.O. - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Non-Profit Rebuilding

Projected Start Date:

09/01/2011

Projected End Date:

06/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	(\$442,431.33)	\$40,000.00
Total Obligated	(\$442,431.33)	\$0.00
Total Funds Drawdown	\$21,095.37	\$21,095.37
Program Funds Drawdown	\$21,095.37	\$21,095.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,095.37	\$21,095.37
Preservation Alliance of New Orleans DBA Preservation	\$21,095.37	\$21,095.37
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Preservation Alliance of New Orleans, Inc. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Please see HNR2 - 3PAONO - LMI activity narrative.
 Funds were de-obligated as funds were moved to HNR2 - 3PAONO - LMI.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	1/1	0.00
# Owner Households	0	0	0	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 3PAONO - UN - PD
Activity Title: Non-Profit Rebuild- Pres. Alliance of N.O.- UN -PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

0006

Project Title:

Non-Profit Rebuilding

Projected Start Date:

09/01/2011

Projected End Date:

06/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$25,657.88
Total Budget	(\$66,364.70)	\$25,657.88
Total Obligated	(\$66,364.70)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Preservation Alliance of New Orleans DBA Preservation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 3PAONO - UN.

Location Description:

Orleans Parish

Activity Progress Narrative:

Please see HNR2 - 3PAONO - LMI - PD activity narrative.
 Funds were de-obligated this quarter as funds were moved to HNR2 - 3PAONO - LMI - PD.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HNR2 - 4BERNARD - LMI

Activity Title: Non-Profit Rebuild - St. Bernard Project - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Non-Profit Rebuilding

Projected Start Date:

09/01/2011

Projected End Date:

06/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Bernard Project

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$685,307.05
Total Budget	\$671,869.66	\$685,307.05
Total Obligated	\$671,869.66	\$1,343,739.32
Total Funds Drawdown	\$35,424.97	\$123,515.33
Program Funds Drawdown	\$35,424.97	\$123,515.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,424.97	\$123,515.33
St. Bernard Project	\$35,424.97	\$123,515.33
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through St. Bernard Project. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Of the 18 applicants enrolled in the program, (5) of which are ineligible or withdrew from the program, we show (4) closings during Q4-2012, one of which is an Urgent Need individual and is reported in the UN activity. In addition, project costs were paid for properties environmentally exempt or cleared.

Leacy Rowe
>CDBG Compliance Specialist
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	6/18



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	6/18
# of Singlefamily Units	3	6/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	5/0	1/18	6/18	100.00
# Owner Households	2	1	3	5/0	1/18	6/18	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2101 Caluda Ln	Violet		Louisiana	70092-2952	Match / Y
8642 Hammond St	New Orleans		Louisiana	70127-3260	Match / Y
1823 Constantinople St	New Orleans		Louisiana	70115-5316	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 4BERNARD - LMI - PD
Activity Title: Non-Profit Rebuild - St. Bernard Project- LMI - PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0006

Project Title:
 Non-Profit Rebuilding

Projected Start Date:
 09/01/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Bernard Project

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$102,796.06
Total Budget	\$100,780.45	\$102,796.06
Total Obligated	\$100,780.45	\$201,560.90
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 4BERNARD - LMI.

Location Description:

Orleans Parish

Activity Progress Narrative:

Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (1) property has been 100% cleared by the inspector. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant.
 Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HNR2 - 4BERNARD - UN

Activity Title: Non-Profit Rebuild - St. Bernard Project - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

0006

Project Title:

Non-Profit Rebuilding

Projected Start Date:

09/01/2011

Projected End Date:

06/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Project

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$658,432.27
Total Budget	(\$671,869.66)	\$658,432.27
Total Obligated	(\$671,869.66)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through St. Bernard Project. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Orleans Parish

Activity Progress Narrative:

Please see HNR2 - 4BERNARD - LMI activity narrative.
Funds were de-obligated this quarter as funds were moved to HNR2 - 4BERNARD - LMI.
The address reported this quarter (1450-52 Marais Street) is a duplex. The rehabilitation of both units was funded.
Joseph Rossman
>Community Development Specialist
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2
# of Singlefamily Units	2	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/2	1/2	0.00
# Owner Households	0	0	1	0/0	0/2	1/2	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1450-52 Marais Street	New Orleans		Louisiana	70113-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNR2 - 4BERNARD - UN - PD
Activity Title: Non-Profit Rebuild - St. Bernard Project - UN - PD

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Planned

Project Number:
 0006

Project Title:
 Non-Profit Rebuilding

Projected Start Date:
 09/01/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. Bernard Project

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$98,764.84
Total Budget	(\$100,780.45)	\$98,764.84
Total Obligated	(\$100,780.45)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Project	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 4BERNARD - UN.

Location Description:

Orleans Parish

Activity Progress Narrative:

Please see HNR2 - 4BERNARD - LMI - PD activity narrative.
 Funds were de-obligated this quarter as funds were moved to HNR2 - 4BERNARD - LMI - PD.
 Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - 8RAPIDES
Activity Title:	Non-Profit Rebuild - Rapides Station Community Min

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Rapides Station Community Ministries

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,254,643.21
Total Budget	(\$28,879.24)	\$1,254,643.21
Total Obligated	(\$28,879.25)	\$1,254,643.21
Total Funds Drawdown	\$236,906.00	\$524,904.00
Program Funds Drawdown	\$236,906.00	\$524,904.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$236,906.00	\$524,904.00
Rapides Station Community Ministries	\$236,906.00	\$524,904.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is the result of an amendment that transfers \$6,000,000 from the Small Rental Program to the Non-Profit Rebuilding Pilot Program (NRPP). These funds will be used to complete the current activities of the NRPP program. The administration of these additional funds will be directly under OCD/DRU through the Rapides Station Community Ministries. The Louisiana Housing Finance Agency will close out the original grant funds under its administration, returning any remaining funds to be administered by OCD/DRU.

Location Description:

Calcasieu, Cameron, Washington, and St. Tammany Parishes

Activity Progress Narrative:

Of the 13 applicants enrolled in the program, (5) of which are ineligible or withdrew from the program, we show (2) closings during Q4-2012. In addition, project costs were paid for properties environmentally exempt or cleared.

Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	2	6/13
-----------------	---	------

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	6/13
# of Singlefamily Units	2	6/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	5/0	1/13	6/13	100.00
# Owner Households	2	0	2	5/0	1/13	6/13	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
313 17th Ave	Franklinton		Louisiana	70438-1309	Match / Y
1917 Lincoln St	Lake Charles		Louisiana	70601-1254	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - 8RAPIDES - PD
Activity Title:	Non-Profit Rebuild- Rapides Station Comm. Min.- PD

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Rapides Station Community Ministries

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$221,407.62
Total Budget	\$28,879.25	\$221,407.62
Total Obligated	\$28,879.25	\$221,407.62
Total Funds Drawdown	\$36,507.51	\$140,711.59
Program Funds Drawdown	\$36,507.51	\$140,711.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,507.51	\$140,711.59
Rapides Station Community Ministries	\$36,507.51	\$140,711.59
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 8RAPIDES.

Location Description:

Calcasieu, Cameron, Washington, and St. Tammany Parishes

Activity Progress Narrative:

Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (3) properties have been 100% cleared by the inspector. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant.

Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNR2 - Admin
Activity Title:	Non-Profit Rebuilding - (HNR2) - Admin

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

01/01/1999

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Non-Profit Rebuilding

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$64,498.84
Total Budget	\$0.00	\$64,498.84
Total Obligated	\$0.00	\$64,498.84
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Remainder of original \$6 million to be used for Non Profit Rebuilding Program.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00021
Activity Title: Southern Univ. of N.O.-Health & Phys. Edu. Bldg.

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Planned

Project Number:
 0022

Project Title:
 Infrastructure - Local Government

Projected Start Date:
 07/01/2012

Projected End Date:
 06/30/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Louisiana Office of Facility Planning and Control

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,196,255.00
Total Budget	\$1,196,255.00	\$1,196,255.00
Total Obligated	\$0.00	\$1,196,255.00
Total Funds Drawdown	\$40,323.24	\$57,124.59
Program Funds Drawdown	\$40,323.24	\$57,124.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,323.34	\$57,124.69
Louisiana Office of Facility Planning and Control	\$40,323.34	\$57,124.69
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity renovates the Health and Physical Education Building at Southern University of New Orleans.

Location Description:

6400 Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00023
Activity Title:	Southern Univ. of N.O.-Campus Wide Security System

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$325,000.00
Total Budget	\$325,000.00	\$325,000.00
Total Obligated	\$0.00	\$325,000.00
Total Funds Drawdown	\$0.00	\$9,054.00
Program Funds Drawdown	\$0.00	\$9,054.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,054.00
Louisiana Office of Facility Planning and Control	\$0.00	\$9,054.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to increase and enhance safety and security to students and personnel at Southern University at New Orleans. This will be accomplished by the installation of blue beacon lights, emergency call stations, and a public announcement system to support both campuses.

Location Description:

6400 Press Drive New Orleans, LA 70126

Activity Progress Narrative:

Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00024
Activity Title:	Nicholls State University - Stopher Gymnasium-HVAC

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

08/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

11/21/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$3,879.45	\$3,879.45
Program Funds Drawdown	\$3,879.45	\$3,879.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,879.45	\$3,879.45
Louisiana Office of Facility Planning and Control	\$3,879.45	\$3,879.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Implementation of this project will allow the Nicholls State University's Stopher Gymnasium to provide residents shelter during future storm events by replacing the multiple components of the aged mechanical equipment with modern energy efficient state of the art technology and enable the gymnasium to function independently of other campus buildings. This will be accomplished by the replacement of the chiller and cooling tower at the Stopher Gym.

Location Description:

220 Acadia Drive, Thibodaux, LA 70301

Activity Progress Narrative:

Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4367	2092	13185	48.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$613,875.00
Total Other Funding Sources	\$613,875.00



Grantee Activity Number:	I2OC - 00031 - SB
Activity Title:	Construction Lending - SB

Activity Category:

Construction of new housing

Project Number:

0022

Projected Start Date:

06/22/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/22/2014

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,880,000.00
Total Budget	\$0.00	\$2,880,000.00
Total Obligated	\$0.00	\$2,880,000.00
Total Funds Drawdown	\$103,410.50	\$676,650.18
Program Funds Drawdown	\$103,410.50	\$676,650.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,410.50	\$676,650.18
New Orleans Redevelopment Authority	\$103,410.50	\$676,650.18
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. This activity funds homeowners who qualify as low-to-moderate income or slum & blight.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

Construction.
Desirae Williams
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/26
# of Singlefamily Units	2	2/26



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/13	2/26	0.00
# Owner Households	0	0	2	0/0	0/13	2/26	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4217 Dreux Ave	New Orleans		Louisiana	70126-3501	Match / Y
4211 Dreux Ave	New Orleans		Louisiana	70126-3501	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: I2OC - 00038

Activity Title: Medical Office Building

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

04/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$5,000,000.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$4,814,995.41
Program Funds Drawdown	\$0.00	\$4,814,995.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,814,995.41
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will help finance the Medical Office Building, which is being built along with the hospital for St. Bernard Parish in Chalmette, LA. The Medical Office Building will be approximately 62,400 square feet and will accommodate administrative space for the Hospital, physician offices, labs and will be used for other related purposes.

Location Description:

Chalmette, St. Bernard Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
State Funds	\$5,314,301.00
Total Other Funding Sources	\$5,314,301.00



Grantee Activity Number:	I2OC - 00039
Activity Title:	Pres. Resource Center - Operation Comeback Phase 2

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0022

Projected Start Date:

05/12/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

05/12/2014

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$2,000,000.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$20,995.11	\$35,443.71
Program Funds Drawdown	\$20,995.11	\$35,443.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,995.11	\$35,443.71
Preservation Alliance of New Orleans DBA Preservation	\$20,995.11	\$35,443.71
Match Contributed	\$0.00	\$0.00

Activity Description:

This project supports the rehabilitation of vacant substandard housing units located in the New Marigny historic district in the St. Roch neighborhood and the Lower Ninth Ward in the Holy Cross neighborhood in Orleans Parish.

Location Description:

1312 Arts St., 1338-40 Arts St., 5115 Dauphine St., 1414 Franklin Ave., 405 St. Maurice St., 429-31 St. Maurice St., 1509 St. Roch Ave., 603 Tricou St., 615-17 Tricou St., 623-25 Tricou St. (New Orleans, 70117)

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/30	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I2OC - 00041

Activity Title: Non-LLT Slab Removal

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

07/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$10,000,000.00

Total Budget

\$10,000,000.00

\$10,000,000.00

Total Obligated

\$0.00

\$10,000,000.00

Total Funds Drawdown

\$432,542.74

\$7,564,163.87

Program Funds Drawdown

\$432,542.74

\$7,564,163.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$432,542.74

\$7,564,163.87

Louisiana Land Trust

\$432,542.74

\$7,564,163.87

Match Contributed

\$0.00

\$0.00

Activity Description:

This project removes residential home slabs and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

Location Description:

Area wide (St. Bernard Parish, Orleans Parish), LA

Activity Progress Narrative:

Demolition and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1952



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	190198	92173	533455	52.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00043

Activity Title: South Terrebonne High School Elevator Installation

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

08/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

08/23/2016

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish School Board

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Terrebonne Parish School Board

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$300,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$441,396.00

\$441,396.00

\$300,000.00

\$27,163.15

\$27,163.15

\$0.00

\$0.00

\$27,163.15

\$27,163.15

\$0.00

Activity Description:

Installation of elevator at South Terrebonne High School.

Location Description:

3879 Highway 24, Bourg, LA 70343

Activity Progress Narrative:

Design.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	26615	16003	103096	41.34

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I2OC - 00044

Activity Title: Lacassine Rough Rice Loading Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

11/14/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Davis Parish Police Jury

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$2,000,000.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$50,476.31	\$1,664,125.85
Program Funds Drawdown	\$50,476.31	\$1,664,125.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,476.31	\$1,664,125.85
Jefferson Davis Parish Police Jury	\$50,476.31	\$1,664,125.85
Match Contributed	\$0.00	\$0.00

Activity Description:

This project assists in the construction of a rough rice loading facility.

Location Description:

Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8008	5252	31017	42.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$2,290,000.00
Total Other Funding Sources	\$2,290,000.00



Grantee Activity Number:	I2OC - 00050
Activity Title:	I2OC-PD-Public Facility (I2OC - 00050)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

11/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

11/14/2016

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$148,255.00
Total Budget	\$0.00	\$148,255.00
Total Obligated	\$0.00	\$125,046.00
Total Funds Drawdown	\$19,145.50	\$116,626.00
Program Funds Drawdown	\$19,145.50	\$116,626.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,145.50	\$116,626.00
Hunt, Guillot, & Associates, LLC	\$19,145.50	\$116,626.00
New Orleans Federal Alliance (NOFA) dba Algiers	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish.

Location Description:

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

Project Delivery.
 Jeremy Meiske
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: I2OC - 00051

Activity Title: I2OC-PD-Public Facility (I2OC - 00051)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

11/14/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

11/14/2016

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$51,794.00
Total Budget	\$0.00	\$51,794.00
Total Obligated	\$0.00	\$75,003.00
Total Funds Drawdown	\$0.00	\$51,794.00
Program Funds Drawdown	\$0.00	\$51,794.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,794.00
Hunt, Guillot, & Associates, LLC	\$0.00	\$51,794.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the Katrina Memorial Exhibit in Orleans Parish.

Location Description:

Katrina Memorial Exhibit, New Orleans

Activity Progress Narrative:

Project Delivery.
Jeremy Meiske
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00052
Activity Title:	I2OC-PD-Public Facility (I2OC - 00052)

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
11/14/2011

Projected End Date:
11/14/2016

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$89,933.00
Total Budget	\$0.00	\$89,933.00
Total Obligated	\$0.00	\$89,933.00
Total Funds Drawdown	\$3,124.00	\$5,966.00
Program Funds Drawdown	\$3,124.00	\$5,966.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,124.00	\$5,966.00
Hunt, Guillot, & Associates, LLC	\$3,124.00	\$5,966.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish.

Location Description:

Jefferson Parkway Drainage, Jefferson Parish.

Activity Progress Narrative:

Project Delivery.
Jeremy Meiske
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00053

Activity Title: I2OC-PD-Economic Development (I2OC - 00053)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0022

Projected Start Date:

11/14/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/29/2014

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Federal Alliance (NOFA) dba Algiers

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$375,018.00
Total Budget	\$0.00	\$375,018.00
Total Obligated	\$0.00	\$375,018.00
Total Funds Drawdown	\$15,028.00	\$52,425.50
Program Funds Drawdown	\$15,028.00	\$52,425.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,028.00	\$52,425.50
Hunt, Guillot, & Associates, LLC	\$52,425.50	\$52,425.50
New Orleans Federal Alliance (NOFA) dba Algiers	(\$37,397.50)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

Location Description:

Orleans and Jefferson Parishes

Activity Progress Narrative:

Project Delivery.

Jeremy Meiske

>Infrastructure Analyst

>(225) 219-9600

Due to the incorrect responsible organization being used in prior quarters, expended funds are being moved from New Orleans Federal Alliance to Hunt, Guillot, & Associates, LLC this quarter. Actual funds expended this quarter for Hunt, Guillot, & Associates, LLC is \$15,028.00.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: I2PD - Infrastructure Program Delivery

Activity Title: I2PD - Infrastructure Program Delivery

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/01/2008

Projected End Date:

06/29/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

To Date

N/A

\$30,692,359.00

Total Budget

\$30,692,359.00

\$30,692,359.00

Total Obligated

\$0.00

\$30,692,359.00

Total Funds Drawdown

\$1,163,979.94

\$26,727,165.49

Program Funds Drawdown

\$1,163,979.94

\$26,727,165.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,163,979.94

\$26,727,165.49

Environ International Corp.

\$100,058.28

\$764,504.63

Fishman, Haygood, Phelps

\$0.00

\$56,170.46

Hunt, Guillot, & Associates, LLC

\$1,061,409.50

\$18,344,969.59

Louisiana Solutions, LLC

\$0.00

\$7,557,193.68

Venju Solutions Inc.

\$2,512.16

\$4,327.13

Match Contributed

\$0.00

\$0.00

Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-construction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The majority of the Infrastructure Program Delivery funds pay for the services of two contractors involved in application through project closeout activities. These activities include application preparation, application amendments, and providing assistance to grantees in the areas of project development, record keeping, financial management, citizen participation, procurement, residential anti-displacement, Section 504, fair housing, equal employment opportunity, Section 3, labor compliance, disclosure reporting, and property acquisition.



>Jeremy Meiske
>Program Manager
>225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILT2 - 00237
Activity Title:	Water Well Site #2 Improvements

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
01/29/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Village of Sun

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$59,047.00
Total Budget	\$59,047.00	\$59,047.00
Total Obligated	(\$0.02)	\$59,047.00
Total Funds Drawdown	\$0.00	\$55,704.00
Program Funds Drawdown	\$0.00	\$55,704.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,704.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Generator, enclosure, and treatment equipment for a water well.

Location Description:
Village of Sun, P.O. Box 818 Sun, LA 70463

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	119	141	458	56.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00242

Activity Title: Bridge Replacement - Phase III

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

04/19/2011

Projected End Date:

08/24/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

09/21/2012

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$575,982.75
Total Budget	\$0.00	\$575,982.75
Total Obligated	\$0.00	\$575,982.75
Total Funds Drawdown	\$0.00	\$575,982.75
Program Funds Drawdown	\$0.00	\$575,982.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$575,982.75
Vermilion Parish Police Jury	\$0.00	\$575,982.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds a survey, study, plans and specifications to construct a new, longer spanning bridge. Also funded are the approach spans and side drains to these (2) bridges.

Location Description:

Holly Road Bridge at Vincent Canal and Community Road Bridge at Unnamed Canal, Vermilion Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	100/100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1064	1091	6263	34.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00244

Activity Title: Parks and Recreation

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

10/31/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/07/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$2,000,000.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$67,920.00
Program Funds Drawdown	\$0.00	\$67,920.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,920.00
Plaquemines Parish	\$0.00	\$67,920.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and construction of 2 parks in Plaquemines.

Location Description:

English Turn and District 7 (Empire), LA 70040, 70050

Activity Progress Narrative:

Design and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1792	655	4731	51.72

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00247

Activity Title: Sewerage Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/31/2012

Projected End Date:

06/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$7,000,000.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
Total Funds Drawdown	\$0.00	\$93,674.42
Program Funds Drawdown	\$0.00	\$93,674.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$93,674.42
Plaquemines Parish	\$0.00	\$93,674.42
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the construction of lift stations and treatment facilities, as well as sewage force mains. Approximately 170 right-of-way parcel parcels will be required utilizing Uniform Relocation Assistance by the Plaquemines Parish Government.

Location Description:

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.

The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code 70037.

Activity Progress Narrative:

Admin and Design and Planning.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	6079	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00259

Activity Title: Sewer Consolidation - Dravo

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/11/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$3,000,000.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$2,913,137.78
Program Funds Drawdown	\$0.00	\$2,913,137.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,913,137.78
St. Bernard Parish	\$0.00	\$2,913,137.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of a water treatment plant.

Location Description:

4098 Jean Lafitte Pky, Chalmette, LA 70043-1026

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$1,395,025.21
Total Other Funding Sources	\$1,395,025.21



Grantee Activity Number: ILT2 - 00263

Activity Title: Norwood Thompson Playground

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/20/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$661,874.00
Total Budget	\$661,874.00	\$661,874.00
Total Obligated	\$0.00	\$661,874.00
Total Funds Drawdown	\$2,530.00	\$136,181.88
Program Funds Drawdown	\$2,530.00	\$136,181.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,530.00	\$136,181.88
City of New Orleans - K/R	\$2,530.00	\$136,181.88
Match Contributed	\$0.00	\$0.00

Activity Description:

This project renovates the Norwood Thompson Playground in the Gert Town Neighborhood of New Orleans, repairing the damage done by Hurricane Katrina.

Location Description:

7200 Forshey Street, New Orleans, LA 70118

Activity Progress Narrative:

Construction and Design and Planning.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1967	632	3355	77.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - 00266

Activity Title: Marrero Wastewater Treatment Plant

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

05/01/2012

Projected End Date:

02/19/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson Parish

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,200,000.00
Total Budget	\$2,200,000.00	\$2,200,000.00
Total Obligated	\$0.00	\$2,200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund improvements to the Marrero Waste Water Treatment Plan, specifically the purchase and installation of an emergency back-up generator.

Location Description:

6250 Lapalco Blvd., Marrero, LA 70072

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8634	5210	25688	53.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - Budget for Orleans Parish Proj. in Rev.

Activity Title: ILT2 - Budget for Orleans Parish Proj. in Rev.

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

09/17/2007

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$21,558,347.94
Total Budget	(\$422,791.43)	\$21,558,347.94
Total Obligated	(\$422,791.46)	\$95,068.94
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

City of New Orleans

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILT2 - Budget for Projects in Review

Activity Title: ILT2 - Budget for Projects in Review

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

09/17/2007

Projected End Date:

09/16/2017

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.05
Total Budget	\$0.05	\$0.05
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds remaining funds for Long Term Community Recovery. Funds are budgeted for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Disaster-impacted Louisiana parishes.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Jefferson Parish Revitalization-Parish
Activity Title:	Jefferson Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0026P

Project Title:

Jefferson Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,700.00
Total Budget	\$2,700.00	\$2,700.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,700.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Jefferson Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	96707	74423	451104 37.94



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Jefferson Parish Revitalization-State
Activity Title:	Jefferson Parish Revitalization-State

Activity Category:

Planning

Project Number:

0026S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,858,990.12
Total Budget	\$5,455.00	\$3,858,990.12
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,858,635.12
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Jefferson Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	96707	74423	451104 37.94



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Lafourche Parish Revitalization-Parish
Activity Title:	Lafourche Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0029P

Project Title:

Lafourche Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Lafourche Parish

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$48,000.00
Total Budget	\$400.00	\$48,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$48,000.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Location Description:

Lafourche Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	21304	14191	88250	40.22



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Orleans Parish Revitalization-State

Activity Title: Orleans Parish Revitalization-State

Activity Category:

Planning

Project Number:

0036S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Orleans Parish

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

(\$447,478.50)

\$23,562,579.69

\$0.00

\$0.00

\$0.00

\$4,400.00

\$0.00

\$0.00

\$0.00

To Date

\$7,817,033.92

\$7,817,033.92

\$23,562,579.69

\$0.00

\$0.00

\$0.00

\$23,983,326.36

\$0.00

\$0.00

\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

471 homes purchased by the State in Orleans Parish, via the Road Home Program, were sold this quarter. 5,076 homes have been disposed to-date in this parish. 1,086 of the 5,076 resulted in program income funds being returned to the State, 1,035 resulted in funds remaining with the Parish and 2,955 properties were given to the Parish. This activity contains the funds returned to the State.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Piggyback - (H2XC-AS)
Activity Title:	Piggyback-Additional Extended Affordability Subsid

Activity Category:

Relocation payments and assistance

Project Number:

0002

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Reliance-Carondelet Associates One, LP

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$727,698.48
Total Budget	\$0.00	\$727,698.48
Total Obligated	\$0.00	\$727,698.48
Total Funds Drawdown	\$5,265.00	\$185,171.00
Program Funds Drawdown	\$5,265.00	\$185,171.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,265.00	\$185,171.00
1026 Constance, LLC	\$0.00	\$0.00
Classic Construction of New Orleans Constance Lofts, LLC	\$0.00	\$0.00
Crescent Club New Orleans I, LLC	\$0.00	\$0.00
LGD Rental II LLC	\$0.00	\$0.00
Reliance-Carondelet Associates One, LP	\$0.00	\$5,724.00
Terrebonne Revitalization Co. II LLC Baratavia Station Apts.	\$0.00	\$127,328.00
The Muses, LTD 1	\$0.00	\$0.00
The Preserve New Orleans I, LLC	\$5,265.00	\$52,119.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Additional Extended Affordability Subsidy (AEAS) is a program implemented (at the request of HUD) to provide a declining subsidy to tenants occupying units initially held at 80% AMI income/rents in order to meet the requirement that 51% of all units be available at or below 80% income/rent. In the first year after the increase in rent, the program would pay 100% of the difference between the tenant's 30% of income and the rent. The subsidy will decline by one-third each year as long as the tenant remains in the unit. Once the tenant vacates the unit, no further subsidy will be paid for that unit.

Location Description:

Orleans Parish

Activity Progress Narrative:



Funds expended this quarter are for continuing Additional Extended Affordability payments for renters in in the 2nd and 3rd quarters of 2012.

Thomas LaTour

>Program Manager

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	82/386	82/386	100.00
# Renter Households	0	0	0	0/0	82/386	82/386	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Piggyback - Blue Plate Lofts (H2XC-01)
Activity Title:	Blue Plate Lofts

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/22/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/22/2041

Completed Activity Actual End Date:

Responsible Organization:

Blue Plate Lofts LLC

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,583,539.00
Total Budget	\$9,000,000.00	\$8,583,539.00
Total Obligated	(\$416,461.00)	\$8,583,539.00
Total Funds Drawdown	\$0.00	\$8,550,000.00
Program Funds Drawdown	\$0.00	\$8,550,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,550,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit mixed-income rehab of historic property.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72



of Multifamily Units

0

72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	16/15	34/35	72/72	69.44
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	16/15	34/35	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - BW Cooper I (H2XC-24)

Activity Title: BW Cooper I

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

BW Cooper I, LLC

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

BW Cooper I, LLC

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$27,000,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$27,000,000.00

\$27,000,000.00

\$27,000,000.00

\$23,180,000.00

\$23,180,000.00

\$0.00

\$0.00

\$23,180,000.00

\$23,180,000.00

\$0.00

Activity Description:

277 unit redevelopment of the BW Cooper public housing complex.

Location Description:

Orleans Parish

Activity Progress Narrative:

Demographics - 80% reporting - 222 of 277 units rented.

Scott Andrews

>Compliance Specialist

>(225)219-9600

Construction of the Marerro-250 phase of the BW Cooper Project is complete. This phase consists of 250 units. The remaining units, the property and its address are reported this quarter.

Thomas LaTour

>Program Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	97	250/277
# of Multifamily Units	97	250/277

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	41	3	69	175/14	3/180	222/277	80.18
# Renter Households	41	3	69	175/14	3/180	222/277	80.18

Activity Locations

Address	City	County	State	Zip	Status / Accept
3402 Earhart Blvd	New Orleans		Louisiana	70125-1414	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Douglas & Andry (H2XC-)
Activity Title:	Douglas & Andry

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/29/2036

Completed Activity Actual End Date:

Responsible Organization:

Douglas & Andry Sustainable Apartments, LLC

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$2,700,000.00)	\$0.00
Total Obligated	(\$2,700,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

18 unit energy efficient "Green" development in the Lower 9th Ward of New Orleans, LA.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/18
# of Multifamily Units	0	0/18



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/9	0/18	0
# Renter Households	0	0	0	0/3	0/9	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Piggyback - GCHP-MLK (H2XC-02)
Activity Title:	Gulf Coast Housing Partnership-Martin Luther King

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/31/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/31/2041

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership - Martin Luther King, LLC

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Gulf Coast Housing Partnership - Martin Luther King, LLC

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$8,101,036.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$8,101,036.00

\$8,101,036.00

\$8,101,036.00

\$7,695,984.09

\$7,695,984.09

\$0.00

\$0.00

\$7,695,984.09

\$7,695,984.09

\$0.00

Activity Description:

70 unit multi-family development in New Orleans, LA.

Location Description:

Orleans Parish

Activity Progress Narrative:

Construction was completed October 2012.

Thomas LaTour

>Program Manager

>(225) 219-9600

Demographics - 24% reporting - 17 of 70 units rented.

Scott Andrews

>Compliance Specialist

>(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	70	70/70
# of Multifamily Units	70	70/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	0	17	10/15	0/34	17/70	58.82
# Renter Households	10	0	17	10/15	0/34	17/70	58.82

Activity Locations

Address	City	County	State	Zip	Status / Accept
1931 M L K Blvd	New Orleans		Louisiana	70113-1336	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Georgetown Manor (H2XC-GO62)

Activity Title: Georgetown Manor

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

04/26/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/26/2040

Completed Activity Actual End Date:

Responsible Organization:

Georgetown Manor, LP

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,088,962.00
Total Budget	(\$307,618.00)	\$9,088,962.00
Total Obligated	(\$307,618.00)	\$9,088,962.00
Total Funds Drawdown	\$0.00	\$8,809,219.74
Program Funds Drawdown	\$0.00	\$8,809,219.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,809,219.74
Match Contributed	\$0.00	\$0.00

Activity Description:

122 unit rehab in New Orleans, La.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	122/122
# of Multifamily Units	0	122/122



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	27/25	29/38	122/122	45.90
# Renter Households	0	0	0	27/25	29/38	122/122	45.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Grand Lake Elderly (H2XC-52)

Activity Title: Grand Lake Elderly Housing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/12/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2038

Completed Activity Actual End Date:

Responsible Organization:

Grand Lake Elderly Housing, LLC

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,694,040.00
Total Budget	\$1,694,040.00	\$1,694,040.00
Total Obligated	\$0.00	\$1,694,040.00
Total Funds Drawdown	\$3,672.00	\$696,833.00
Program Funds Drawdown	\$3,672.00	\$696,833.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,672.00	\$696,833.00
Grand Lake Elderly Housing, LLC	\$3,672.00	\$696,833.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

Location Description:

Cameron Parish

Activity Progress Narrative:

The expenditures given above are for continuing Project Based Rental Assistance (PBRA) payments.

Thomas LaTour

>Program Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/30
# of Multifamily Units	0	31/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Havens of Abbeville (H2XC-GO38)
Activity Title:	Havens of Abbeville

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2041

Completed Activity Actual End Date:

Responsible Organization:

GS Abbeville SR, LLC

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,837,000.00
Total Budget	\$4,837,000.00	\$4,837,000.00
Total Obligated	\$0.00	\$4,837,000.00
Total Funds Drawdown	\$0.00	\$4,595,150.00
Program Funds Drawdown	\$0.00	\$4,595,150.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,595,150.00
GS Abbeville SR, LLC	\$0.00	\$4,595,150.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family complex in Abbeville, LA.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Demographics - 100% reporting - 72 of 72 units reporting, one of which is a model unit and will not be rented.

Scott Andrews

>Compliance Specialist

>(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	17	0	17	34/11	14/39	71/72	67.61
# Renter Households	17	0	17	34/11	14/39	71/72	67.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Havens of Lake Charles (H2XC-GO34)
Activity Title: Havens of Lake Charles

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2041

Completed Activity Actual End Date:

Responsible Organization:

GS Lake Charles SR, LLC

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,922,599.00
Total Budget	\$4,922,599.00	\$4,922,599.00
Total Obligated	\$0.00	\$4,922,599.00
Total Funds Drawdown	\$0.00	\$4,401,457.00
Program Funds Drawdown	\$0.00	\$4,401,457.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,401,457.00
GS Lake Charles SR, LLC	\$0.00	\$4,401,457.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family development in Lake Charles, LA.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Demographics - 94% reporting - 68 of 72 units rented.
 Scott Andrews
 >Compliance Specialist
 >(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	24	0	25	35/11	15/39	68/72	73.53
# Renter Households	24	0	25	35/11	15/39	68/72	73.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Jefferson Davis Apts. (H2XC-09)

Activity Title: Jefferson Davis

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/26/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/26/2037

Completed Activity Actual End Date:

Responsible Organization:

750 Jeff Davis, LLC

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,338,576.00
Total Budget	\$1,338,576.00	\$1,338,576.00
Total Obligated	\$0.00	\$1,338,576.00
Total Funds Drawdown	\$7,536.00	\$90,736.00
Program Funds Drawdown	\$7,536.00	\$90,736.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,536.00	\$90,736.00
750 Jeff Davis, LLC	\$7,536.00	\$90,736.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

The expenditures given above are for continuing Project Based Rental Assistance (PBRA) payments.
Thomas LaTour
>Program Manager
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Lafitte Phase I (H2XC-30)

Activity Title: Lafitte Redevelopment Phase I

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/26/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/25/2059

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Redevelopment Blocks 1-3 LLC

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,659,251.00
Total Budget	\$6,659,251.00	\$6,659,251.00
Total Obligated	\$0.00	\$6,659,251.00
Total Funds Drawdown	\$0.00	\$6,315,872.19
Program Funds Drawdown	\$0.00	\$6,315,872.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,315,872.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-ninth Piggyback deal, Lafitte Phase I, on Aug 26th, 2009. This mixed-income development is located in New Orleans and accounts for \$6,659,251 in CDBG funding. It is new construction and will develop 134 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	134/134
# of Multifamily Units	0	134/134



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	134/13	0/121	134/134	100.00
# Renter Households	0	0	0	134/13	0/121	134/134	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Piggyback - Lafitte Phase II (H2XC-31)
Activity Title:	Lafitte Redevelopment Phase II

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/24/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/24/2041

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Redevelopment Blocks 5-8 LLC

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$16,144,321.00
Total Budget	\$16,144,321.00	\$16,144,321.00
Total Obligated	\$0.00	\$16,144,321.00
Total Funds Drawdown	\$0.00	\$15,337,104.95
Program Funds Drawdown	\$0.00	\$15,337,104.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,337,104.95
Lafitte Redevelopment Blocks 5-8 LLC	\$0.00	\$15,337,104.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Phase II of the Laffite public housing redevelopment.

Location Description:

Orleans Parish

Activity Progress Narrative:

Demographics - 100% reporting - 142 units fully rented.
 Scott Andrews
 >Compliance Specialist
 >(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	203/203
# of Multifamily Units	0	203/203

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	18	0	18	142/102	0/60	142/203	100.00
# Renter Households	18	0	18	142/102	0/60	142/203	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Lafitte Treme - Oak Place (H2XC-33)
Activity Title: Lafitte Treme - Oak Place (H2XC-33)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

12/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/28/2041

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Redevelopment Blocks 5-8 LLC

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,153,459.00
Total Budget	\$0.00	\$2,153,459.00
Total Obligated	\$0.00	\$2,153,459.00
Total Funds Drawdown	\$53,433.78	\$2,032,364.02
Program Funds Drawdown	\$53,433.78	\$2,032,364.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,433.78	\$2,032,364.02
Lafitte Redevelopment Blocks 5-8 LLC	\$53,433.78	\$2,032,364.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

Construction was completed in October 2012. Ten of these properties are doubles.

Thomas LaTour
 >Program Manager
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	28	28/28

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	38	38/28
# of Multifamily Units	38	38/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/28	0/28	0
# Renter Households	0	0	0	0/0	0/28	0/28	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
2310 Iberville St	New Orleans		Louisiana	70119-5720	Match / Y
2410 Bienville St	New Orleans		Louisiana	70119-5606	Match / Y
1730 Bienville St	New Orleans		Louisiana	70112-3308	Match / Y
2127 Dumaine St	New Orleans		Louisiana	70116-2817	Match / Y
635 N Rocheblave St	New Orleans		Louisiana	70119-5033	Match / Y
1800 Bayou Rd	New Orleans		Louisiana	70116-2206	Match / Y
1527 Saint Ann St	New Orleans		Louisiana	70116-2927	Match / Y
220 N Derbigny St	New Orleans		Louisiana	70112-3324	Match / Y
2332 Saint Louis St	New Orleans		Louisiana	70119-5732	Match / Y
1715 Orleans Ave	New Orleans		Louisiana	70116-2823	Match / Y
1722 Bienville St	New Orleans		Louisiana	70112-3308	Match / Y
3001 Lafitte St	New Orleans		Louisiana	70119-4005	Match / Y
1718 Saint Philip St	New Orleans		Louisiana	70116-2117	Match / Y
2528 Conti St	New Orleans		Louisiana	70119-5614	Match / Y
633 N Rocheblave St	New Orleans		Louisiana	70119-5033	Match / Y
421 N Miro St	New Orleans		Louisiana	70119-5727	Match / Y
2224 Saint Ann St	New Orleans		Louisiana	70119-3505	Match / Y
619 N Rocheblave St	New Orleans		Louisiana	70119-5033	Match / Y
1803 Bienville St	New Orleans		Louisiana	70112-3309	Match / Y
2010 Bienville St	New Orleans		Louisiana	70112-3314	Match / Y
2224 Bienville St	New Orleans		Louisiana	70119-5702	Match / Y
2328 Saint Louis St	New Orleans		Louisiana	70119-5732	Match / Y
613 N Rocheblave St	New Orleans		Louisiana	70119-5033	Match / Y
1718 Bienville St	New Orleans		Louisiana	70112-3308	Match / Y
1833 Bienville St	New Orleans		Louisiana	70112-3309	Match / Y
2549 Orleans Ave	New Orleans		Louisiana	70119-5029	Match / Y
1726 Bienville St	New Orleans		Louisiana	70112-3308	Match / Y
3000 Conti St	New Orleans		Louisiana	70119-5408	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Old Morrison Homes (H2XC-63)

Activity Title: Old Morrison Homes

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

02/25/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

02/25/2040

Completed Activity Actual End Date:

Responsible Organization:

Old Morrison Partners, LP

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$1,432,640.00)	\$0.00
Total Obligated	(\$1,432,640.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

38 scattered site single family rental homes.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	38/38

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/38
# of Singlefamily Units	0	38/38



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/8	24/30	37/38	100.00
# Renter Households	0	0	0	13/8	24/30	37/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Orleans Place (H2XC-64)

Activity Title: Orleans Place

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/12/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/12/2040

Completed Activity Actual End Date:

Responsible Organization:

Maumas Partners, LP

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$2,859,650.00)	\$0.00
Total Obligated	(\$2,859,650.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

60 single family rentals.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	47/12	12/48	59/60	100.00
# Renter Households	0	0	0	47/12	12/48	59/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Piggyback - Program Delivery (H2XC)
Activity Title:	Piggyback Program Delivery and Unbudgeted Projects

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$8,718,443.22

Total Budget

\$2,710,916.64

\$8,718,443.22

Total Obligated

\$98,258.42

\$4,618,240.00

Total Funds Drawdown

\$110,955.33

\$2,831,695.16

Program Funds Drawdown

\$110,955.33

\$2,831,695.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$114,701.25

\$2,839,995.79

Hunt, Guillot, & Associates, LLC

\$39,783.00

\$2,162,070.19

Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC

\$0.00

\$0.00

Quadel Consulting Corp.

\$0.00

\$2,649.00

The Compass Group, LLC

\$74,918.25

\$674,694.47

Voyager Fleet Systems Inc.

\$0.00

\$533.82

Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,

\$0.00

\$48.31

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs.

HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish.

The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

Location Description:

Katrina/Rita affected parishes.



Activity Progress Narrative:

The above expenditures are for consulting fees for financial/legal analysis and labor compliance.

Thomas LaTour

>Program Manager

>(225) 219-9600

Difference between Total Expended and Total Disbursed is \$3,745.92. This is retainage withheld.

Karen Bourgeois

>Financial Analyst

>(225) 219-2600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Piggyback - Sugar Hill Crossings (H2XC-GO35)
Activity Title: Sugar Hill Crossing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/29/2036

Completed Activity Actual End Date:

Responsible Organization:

Sugar Hill Crossing, LLC

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,192,490.00
Total Budget	\$9,192,490.00	\$9,192,490.00
Total Obligated	\$0.00	\$9,192,490.00
Total Funds Drawdown	\$0.00	\$8,732,865.50
Program Funds Drawdown	\$0.00	\$8,732,865.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,732,865.50
Sugar Hill Crossing, LLC	\$0.00	\$8,732,865.50
Match Contributed	\$0.00	\$0.00

Activity Description:

100 unit multi-family rental complex.

Location Description:

St. James Parish

Activity Progress Narrative:

Demographics - 77% reporting - 77 of 100 units rented.
 Scott Andrews
 >Compliance Specialist
 >(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	100/100
# of Multifamily Units	0	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	31	0	45	56/25	0/35	77/100	72.73
# Renter Households	31	0	45	56/25	0/35	77/100	72.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Texaco Building (H2XC-62)
Activity Title:	Texaco Building

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

11/07/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

11/06/2047

Completed Activity Actual End Date:

Responsible Organization:

1501 Canal Apartments, LLC

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,500,000.00
Total Budget	\$0.00	\$9,500,000.00
Total Obligated	\$0.00	\$9,500,000.00
Total Funds Drawdown	\$950,000.00	\$950,000.00
Program Funds Drawdown	\$950,000.00	\$950,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$950,000.00	\$950,000.00
1501 Canal Apartments, LLC	\$950,000.00	\$950,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

1501 Canal Street, New Orleans, Louisiana

Activity Progress Narrative:

This activity is under construction, and the estimated completion date is December 2013.

Thomas LaTour
>Program Manager
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/112
# of Multifamily Units	0	0/112

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/22	0/90	0/112	0
# Renter Households	0	0	0	0/22	0/90	0/112	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - The Meadows (H2XC-37)

Activity Title: The Meadows

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

08/12/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/12/2038

Completed Activity Actual End Date:

Responsible Organization:

Emergency Management Assistance Compact Partners

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$19,116,061.00
Total Budget	\$19,116,061.00	\$19,116,061.00
Total Obligated	\$0.00	\$19,116,060.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Emergency Management Assistance Compact Partners	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the eighteenth Piggyback deal, The Meadows, on Aug 12th, 2008. This mixed-income development is located in Lake Charles and accounts for \$19,116,061 in CDBG funding. It is new construction and located on E. McNeese and 5th Avenue. The Meadows will develop 180 units. Construction suspended pending resolution of CDBG loan currently in default.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Demographics - 27% reporting - 48 of 180 units rented.
Scott Andrews
>Compliance Specialist
>(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	180/180
# of Multifamily Units	0	180/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	20	0	21	44/72	0/10	48/180	91.67
# Renter Households	20	0	21	44/72	0/10	48/180	91.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - The Woodlands (H2XC-GO21)

Activity Title: The Woodlands

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/15/2041

Completed Activity Actual End Date:

Responsible Organization:

Coventry Court, LLC

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,726,526.00
Total Budget	\$4,726,526.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$0.00	\$3,780,889.13
Program Funds Drawdown	\$0.00	\$3,780,889.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,780,889.13
Coventry Court, LLC	\$0.00	\$3,780,889.13
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family complex in St. Bernard Parish.

Location Description:

St. Bernard

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	45/15	5/35	72/72	69.44
# Renter Households	0	0	0	45/15	5/35	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Villas of Lake Charles (H2XC-GO36)

Activity Title: Villas of Lake Charles

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0002

Projected Start Date:

03/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2041

Completed Activity Actual End Date:

Responsible Organization:

GS Lake Charles FAM, LLC

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,152,435.00
Total Budget	\$6,152,435.00	\$6,152,435.00
Total Obligated	\$0.00	\$6,152,435.00
Total Funds Drawdown	\$0.00	\$5,552,846.44
Program Funds Drawdown	\$0.00	\$5,552,846.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,552,846.44
GS Lake Charles FAM, LLC	\$0.00	\$5,552,846.44
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-income complex in Lake Charles.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Demographics - 100% reporting - 70 of 72 units fully rented, with 2 model units.

Scott Andrews

>Compliance Specialist

>(225)219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	25/19	17/24	70/72	60.00
# Renter Households	1	0	1	25/19	17/24	70/72	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback PIA

Activity Title: Piggyback PIA

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0066

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Piggyback PIA

Projected End Date:

03/31/2040

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$13,711,749.44
Total Budget	\$2,546,022.36	\$13,711,749.44
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$228,903.67	\$13,159,835.67
Total Funds Expended	\$0.00	\$0.00
1501 Canal Apartments, LLC	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

Location Description:

Activity Progress Narrative:

Program Income was collected this quarter on the following Piggyback Loans and placed in this activity:

- >Lakeside Apartments
- >Beechgrove Homes
- >Marquis Apartments
- >Dogwood Place Subdivision
- >Cypress Manor I Apartments
- >St. Bernard I
- >Lafitte Offsite Rehab
- >Palmetto Greens
- Laurie Brown
- >Data Manager
- >225 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Plaquemines Parish Revitalization-State
Activity Title:	Plaquemines Parish Revitalization-State

Activity Category:

Planning

Project Number:

0038S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$981,161.26
Total Budget	\$13,551.00	\$981,161.26
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$975,626.82
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	6586	4181	26028 41.37



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Road Home - LMI (H200)

Activity Title: Road Home - LMI (H200)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,524,422,025.70
Total Budget	\$0.00	\$1,524,422,025.70
Total Obligated	\$89.51	\$1,524,422,025.70
Total Funds Drawdown	\$0.00	\$1,524,245,655.67
Program Funds Drawdown	\$0.00	\$1,524,243,011.58
Program Income Drawdown	\$0.00	\$2,644.09
Program Income Received	\$0.00	\$2,644.09
Total Funds Expended	\$0.00	\$1,524,243,011.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild - financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state - purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state - voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 51% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/0



Total acquisition compensation to 0 0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4542/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6405/23895	6405/23895	100.00
# of Persons	0	0	0	0/0	33466/0	33466/0	100.00
# Owner Households	0	0	0	0/0	6405/23895	6405/23895	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$204,875,000.00
Total Other Funding Sources	\$204,875,000.00



Grantee Activity Number: Small Rental (H2RP)

Activity Title: Small Rental (H2RP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ACS State and Local Solutions

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$430,557,250.00
Total Budget	\$0.00	\$430,557,250.00
Total Obligated	\$0.00	\$430,557,250.00
Total Funds Drawdown	\$15,098,386.30	\$312,832,888.60
Program Funds Drawdown	\$15,098,386.30	\$312,832,888.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,995,235.74	\$313,254,152.69
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$1,171.20	\$1,171.20
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$2,359.23	\$56,384.26
Atlassian Pty Ltd.	\$0.00	\$3,320.00
Bayou Title Inc.	\$9,266,903.66	\$52,740,688.60
Beau Box Property Management LLC	\$0.00	\$826.50
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$233.60	\$927.20
Capital One Bank	\$0.00	(\$586.50)
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$830,749.55	\$12,123,209.61
Cintas Corporation #2	\$1,297.52	\$12,284.30
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$2,857.36	\$19,643.97
Dell Marketing LP State & Local Governments	\$0.00	\$89,757.41



Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$35,748.28	\$1,284,772.25
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$65,771.52	\$679,639.04
First American Title Insurance Company of Louisiana	(\$308,003.86)	\$177,104,279.19
Global Data Systems Inc.	\$0.00	\$9,705.32
Housing & Development Services, Inc.	\$41,764.97	\$1,085,142.59
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
Louisiana Office of Telecommunications Management	\$15,364.73	\$187,812.05
Mark Roberts	\$0.00	\$2,216.40
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
Mythics, Inc.	\$0.00	\$38,319.01
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$51,756.09
Office of Computing Services	\$166.02	\$6,945.53
Open Text, Inc.	\$0.00	\$63,919.91
Proofpoint Inc.	\$13,199.50	\$13,199.50
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$330.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
Shaw Environmental & Infrastructure Inc. (HMGP)	\$3,929,964.28	\$18,502,737.79
SHI International Inc.	\$13,601.24	\$441,395.97
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$3,173.63



Stormsource LLC Storm Source Software	\$0.00	\$2,876.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venya Solutions Inc.	\$64,889.52	\$629,736.66
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$9,414.00	\$224,649.00
Xerox Corp.	\$7,783.42	\$67,025.52
Xerox State & Local Solutions, Inc.	\$0.00	\$314,552.49
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The Small Rental Property Program design was approved by the LRA and the OCD-DRU December 28, 2006. Program applications were received through a series of competitive rounds. March 2007 marked the application deadline for Round 1, while Round 2 ended in July 2007.



There are 4,828 total current/active awardees meeting basic eligibility requirements for competition. This number represents the total in rounds 1, 2, 2.1, and 2.2. Since the close of all rounds, \$454,470,289 in federal funds has been committed through a program issued commitment letter to 4,763 of the 4,828 current awardees, with the average project award being \$94,522. Of the 4,763, there are 1,553 still moving toward closing.

As of the end of December 2012, \$366,831,540 has been disbursed on rental units. 4,290 total Rental closings have resulted in a total of 8,271 livable units with 7,388 representing affordable units. In addition, there are 346 current/active Owner Occupied awards that have resulted in 291 closings held, with a total of \$19,991,628 awarded for 291 units. The SRPP has had a total of 4,581 closings on 8,378 units with 7,388 affordable units. The 8,378 does not include the 184 closings that occurred twice. This Program produced 8,378 unique units.

Construction Management Initiative Option (CMIO)

Due to the feedback received from applicants and public officials, Small Rental developed a new path to which current SR applicants can complete construction of their affordable units. The Initiative Program is an alternative for current small rental applicants to choose. The state assigns a contractor and makes disbursements to the contractor as construction progresses. Of the total population of current/active awardees, 355 applicants are being processed through the CMIO. Of these, 355 have completed preliminary benefit determination and have had a contractor assigned. 354 applicants have a bid accepted, and 323 have been sent to closing. 290 CMIO applicants have had construction start on their property, and 188 have had construction completed. SRPP has closed 296 CMIO properties, with 543 total livable units, representing 525 affordable units.

Appeals

There have been 4,414 appeals received, and 4,403 have had issue determinations completed and resolved. Staff continues to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

Janel Young

Program Manager

Please see attached spreadsheet for description of difference between total expended and total drawn amounts.

Karen Bourgeois

Financial Analyst

225 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	101	4991/6106
# of Singlefamily Units	101	4991/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	63	19	101	620/0	3871/5496	4991/6106	89.98
# Renter Households	63	19	101	620/0	3871/5496	4991/6106	89.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	St. Bernard Parish Revitalization-Parish
Activity Title:	St. Bernard Parish Revitalization-Parish

Activity Category:

Planning

Project Number:

0044P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$831,604.87
Total Budget	\$0.00	\$831,604.87
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$707,753.44	\$707,753.44
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Bernard Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

64 St. Bernard Parish homes purchased by the State via the Road Home Program were sold this quarter, resulting in a total of \$707,753.44 in program income remaining with the Parish. 6 homes were given to the parish this quarter to be used at the Parish's discretion. 2,178 homes have been disposed of to-date in this parish, with the PI generated from the sale of 77 remaining with the Parish. This activity contains the funds remaining with the Parish.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	St. Bernard Parish Revitalization-State
Activity Title:	St. Bernard Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0044S

Project Title:

St. Bernard Parish Revitalization - State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,211,429.22
Total Budget	\$188,973.85	\$2,211,429.22
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$67.88	\$3,461,375.41
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Bernard Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

1 St. Bernard Parish home purchased by the State via the Road Home Program was sold this quarter, resulting in a total of \$67.88 in program income being returned to the State. 6 homes were given to the parish this quarter to be used at the Parish's discretion. 2,178 homes have been disposed of to-date in this parish, with the PI generated from the sale of 2,095 returning to the State. This activity contains the funds returned to the State.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	St. Charles Parish Revitalization
Activity Title:	St. Charles Parish Revitalization

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0045

Project Title:

St. Charles Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Charles Parish

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$41,530.00
Total Budget	(\$2,755.00)	\$41,530.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$41,530.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Location Description:

St. Charles Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	8617	7101	47643 32.99



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	St. Tammany Parish Revitalization-Parish
Activity Title:	St. Tammany Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0052P

Project Title:

St. Tammany Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,564,910.65
Total Budget	\$78,735.55	\$1,564,910.65
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,864,910.65
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Tammany Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

0 St. Tammany Parish homes purchased by the State via the Road Home Program were sold this quarter resulting in \$0 in program income being given to the Parish. 165 homes have been disposed to-date in this parish. 17 of the 165 resulted in program income funds being returned to the State, 145 resulted in funds remaining with the Parish and 3 properties were given to the Parish. This activity contains the funds remaining with the Parish.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30440	26063	188926	29.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	St. Tammany Parish Revitalization-State
Activity Title:	St. Tammany Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0052S

Project Title:

St. Tammany Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,636.19
Total Budget	\$0.00	\$12,636.19
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$12,636.19
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

St. Tammany Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

0 St. Tammany Parish homes purchased by the State via the Road Home Program were sold this quarter resulting in \$0 in program income being given to the Parish. 165 homes have been disposed to-date in this parish. 17 of the 165 resulted in program income funds being returned to the State, 145 resulted in funds remaining with the Parish and 3 properties were given to the Parish. This activity contains the funds returned to the State.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30440	26063	188926	29.91

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Terrebonne Parish Revitalization-Parish
Activity Title:	Terrebonne Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0055P

Project Title:

Terrebonne Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Parish

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$138,244.00
Total Budget	\$0.00	\$138,244.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$138,244.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	26615	16003	103096 41.34



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Terrebonne Parish Revitalization-State
Activity Title:	Terrebonne Parish Revitalization-State

Activity Category:

Planning

Project Number:

0055S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Terrebonne Parish Revitalization-State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$742.87
Total Budget	\$0.00	\$742.87
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$742.87
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	26615	16003	103096 41.34



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Vermilion Parish Revitalization-Parish
Activity Title:	Vermilion Parish Revitalization-Parish

Activity Category:

Planning

Project Number:

0057P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Vermilion Parish Revitalization-Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$235,855.00
Total Budget	(\$200.00)	\$235,855.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$235,855.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Vermilion Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	14063	8614	53037 42.76



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Washington Parish Revitalization - Parish

Activity Title: Washington Parish Revitalization - Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0059P

Project Title:

Washington Parish Revitalization - Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Washington Parish

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,501.13
Total Budget	(\$266.89)	\$50,501.13
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$50,501.13
Total Funds Expended	\$0.00	\$0.00
Washington Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Washington Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

No homes purchased by the State via the Road Home Program were sold this quarter in Washington Parish. A correction was made this quarter in the total homes reported in a previous quarter. 13 homes have been disposed to-date in this parish, with the proceeds of 9 of these remaining with the Parish and 0 homes being given to the parish. This activity contains the funds remaining with the Parish.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11920	8136	42134	47.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Washington Parish Revitalization - State
Activity Title:	Washington Parish Revitalization - State

Activity Category:

Planning

Project Number:

0059S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Washington Parish Revitalization - State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,200.00
Total Budget	\$0.00	\$1,200.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,200.00
Total Funds Expended	\$0.00	\$0.00
Washington Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Washington Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

No homes purchased by the State via the Road Home Program were sold this quarter in Washington Parish. A correction was made this quarter in the total homes reported in a previous quarter. 13 homes have been disposed to-date in this parish, with the proceeds of 9 of these remaining with the Parish and 0 homes being given to the parish. This activity contains the funds returned to the State.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	27	189
Monitoring Visits	0	24
Audit Visits	0	5
Technical Assistance Visits	73	1013
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

