

**Grantee: Louisiana**

**Grant: B-13-DS-22-0002**

**October 1, 2018 thru December 31, 2018 Performance**

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**Grant Number:**

B-13-DS-22-0002

**Obligation Date:****Award Date:****Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$92,629,249.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$92,629,249.00

**Estimated PI/RL Funds:****Total Budget:**

\$92,629,249.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Executive Summary:

Louisiana has unique value as a priceless commercial hub and a vital buoy of America's national security interests. The source of this value, our working coast, contains 40 percent of our nation's wetlands, sources 25 percent of its petrochemicals, provides 26 percent of its seafood supply, and handles 20 percent of its waterborne commerce, with 500 million tons of cargo passing through Louisiana's deep-draft ports and navigation channels annually. In addition, our coast is, in itself, a protective barrier. Louisiana has been on the frontlines of an environmental battle for multiple generations. Louisiana's vulnerabilities – land loss, subsidence, and sea level rise – are conditions that will impact all coastal areas in the United States. We need a plan to address the impacts of these vulnerabilities on coastal communities in a systematic way and on a large scale.

Louisiana intends to remain on the cutting edge in developing the next generation of resilient solutions. We have developed the nation's first comprehensive Coastal Master Plan (CMP) specifically tasked with rebuilding and preserving our coast. The CMP is updated every five years. Unfortunately, we know that a "resilience gap" still exists. Even if all the work in the CMP were to be completed, the human piece of the equation is still not being given the attention that is necessary to appropriately reduce risk and vulnerability. That is the problem we set out to solve.

#### LA SAFE FUND

To that end, we have developed a resilience policy framework called Louisiana's Strategic Adaptations for Future Environments (LA SAFE). Through this resilience policy framework, we have come to accept hard truths: Our coast is disappearing. Land loss is going to get worse before it gets better – as will our exposure to risk. The LA SAFE Fund is our mechanism to work with local communities, exchange best available information, and develop project-based solutions in accordance with the Resettle, Retrofit and Reshape typologies. We believe this is an opportunity to pivot from our long-term recovery efforts of the last decade toward a more resilient future, both for Louisiana and the nation as a whole.

#### ISLE DE JEAN CHARLES RESETTLEMENT

The Isle de Jean Charles Band of Biloxi-Chitimacha-Choctaw located in coastal Terrebonne Parish, a region that leads the world in land loss, is ideally positioned to develop and test resettlement adaptive methodologies because their need to resettle has become urgent. With the loss of more than 98 percent of the land, however, relocation is inevitable; only 320 acres remain of what was a 22,400-acre Island in 1955.

A new settlement will provide tribal members an opportunity to relocate to disaster resilient and energy efficient housing, while offering the tribe a space to build cultural resilience. A new settlement offers an opportunity for the tribe to rebuild their homes and secure their culture on safe ground.

### MID-URN Areas:

Each of the six target areas (Jefferson Parish, Plaquemines Parish, St. John the Baptist Parish, St. Tammany Parish, Coastal Lafourche Parish, Coastal Terrebonne Parish) are located in parishes covered by Hurricane Isaac's Presidential major disaster declaration in 2012. Jefferson, Plaquemines, St. John the Baptist, St. Tammany Parishes  
HUD has previously determined these parishes to be "Most Impacted" locations as a result of 2012's Hurricane Isaac.

Coastal Lafourche Parish



Census Tracts 209, 210, 211, 212, 213: These tracts all respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.

Coastal Terrebonne Parish

Census Tracts 11, 13, 14: These tracts respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.

Census Tract 12.02: This tract includes the community of Chauvin. It is eligible as a Most Impacted area based on environmental degradation characteristics. Census Tract 12.02 experienced damage to wetlands and barrier islands from Hurricane Isaac, reducing protection from future hurricanes and placing local economies and households in surrounding areas at greater risk.

### Key Agencies, Partners, Positions, Personnel:

#### Key Personnel

Pat Forbes – Executive Director  
Adrienne Celestine – Director of Recovery Programs  
Mathew Sanders – Resilience Policy and Program Administrator  
Dakota Fisher – Resilience Program Analyst  
Candace Watkins – Disaster Recovery Specialist  
Jessica Simms – Policy Analyst

#### Key Partners

Pan American Engineers (PAE) – PAE brings to the team many years of experience as project and administrative management consultants. The team at PAE works as the lead manager for the LA SAFE and Resettlement Projects under the supervision of the Resilience Policy and Program Administrator.

Chicago Bridge & Iron (CB&I) – CB&I works as one of three parish captains on the LA SAFE project. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CB&I is responsible for Plaquemines Parish and Lafourche Parish.

GCR – GCR works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. GCR is responsible for St. Tammany Parish and Jefferson Parish.

Center for Planning Excellence (CPEX) - CPEX works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CPEX is responsible for St. John the Baptist Parish and Terrebonne Parish.

Waggoner & Ball Architects – Waggoner & Ball Architects works as the in-shop design lead for the LA SAFE program. Most, although not all, graphics used for community meetings, workshops, and documents will be designed by the team at Waggoner & Ball.

Concordia, LLC – Concordia is working as the community and outreach engagement lead. The tasks provided are mostly focused on the organization and creation of material used to engage stakeholders during community meetings and workshops. The team at Concordia are well known for their ability to engage residents in an innovative fashion that produces results.

University of New Orleans Center for Hazards Assessment, Response, and Technology (UNO-CHART) – The applied social sciences hazards center housed at the University of New Orleans is providing research, review, and analysis of the project. Specifically, the role of UNO-CHART during this project is to provide valuable input as to how the project can be scaled and replicated in the future.

Lowlander Center – Resettlement of Isle de Jean Charles cultural liaison.

Coastal Protection and Restoration Authority (CPRA) – The CPRA is a valuable partner for the State of Louisiana’s NDR program due to the agency’s ability to provide the best available data that outlines Louisiana’s current and future risk.

Foundation for Louisiana (FFL) – The State’s OCD-DRU has entered into a partnership with the FFL because each identified that concurrent work could be performed that would allow for leveraged work, funding and resources. The foundation has extensive partnerships with non-governmental organizations (NGOs) and community leaders across Louisiana’s coastal zone of which can be used to perform community engagement that reaches more people. This partnership does not involve any exchanging of funds between OCD and FFL.

Jefferson Parish – The Parish of Jefferson is a partner with the State of Louisiana due to its unmet needs identified as a result of Hurricane Isaac. Jefferson Parish applied separately during the National Disaster Resilience Competition (NDRC) and failed to receive funding; however, the parish and the state entered into a partnership soon after due to the fact that the LA SAFE program is best served as a regional program that is inclusive of as many parishes as possible.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$92,629,249.00
<b>Total Budget</b>	\$35,500,000.00	\$92,379,249.00
<b>Total Obligated</b>	\$2,314,000.00	\$25,484,000.00



<b>Total Funds Drawdown</b>	\$469,056.49	\$6,888,544.27
<b>Program Funds Drawdown</b>	\$469,056.49	\$6,888,544.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$467,740.18	\$6,888,991.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		97.99%
<b>Overall Benefit Percentage (Actual)</b>		100.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$13,894,387.35	\$0.00
<b>Limit on Admin/Planning</b>	\$18,525,849.80	\$6,037,915.17
<b>Limit on Admin</b>	\$0.00	\$950,832.26
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$92,629,249.00	\$0.00

## Overall Progress Narrative:

In 2018 Q4, OCD-DRU continued progress in the planning, development and outreach of its CDBG-NDR grant activities. Specifically, on the Resettlement of Isle de Jean Charles, OCD-DRU continues to hold regular meetings with Island and parish stakeholder groups, with three (3) meetings occurring in 2018 Q4. These groups have advised on a variety of issues related to the Resettlement, including the planning, policy, outreach and design processes. Additionally, OCD-DRU executed a notice of intent to purchase the 515-acre "Evergreen" property on December 21, 2018 and subsequently closed on the parcel on December 27, 2018. OCD-DRU will transfer funds related to the purchase in 2019 Q1. Master Plans for the new IDJC development are expected to be finalized in 2019 Q1.

Also in 2018 Q4, work continued on the NDR grant's second project, LA SAFE. Pursuant to that project's planning and development activities spanning across 2018, the project team continued to work to finalize the project's planning deliverables. Data collected from the events that took place during the 2017 calendar year are being used to create the final project portfolio and the final plans. At the end of 2017, the project team had a slate of 36 potential program and project ideas - six (6) for each parish - that were presented to the public. The preferences provided by the public were one of six criteria that drove project selection. The LA SAFE project portfolio was finalized in 2018 Q2, with subrecipient agreements and procurements related to implementation underway in 2018 Q3 and Q4. Final LA SAFE adaptation plans will be finalized and announced early 2019.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



LTC, Long Term Commitments	\$0.00	\$0.00	\$0.00
NDR-3065, State Admin and Planning - NDR	\$118,685.96	\$4,500,000.00	\$950,832.26
NDR-3066, Isle de Jean Charles Relocation - NDR	\$275,731.01	\$48,379,249.00	\$1,916,759.91
NDR-3067, La Safe Fund - NDR	\$74,639.52	\$39,750,000.00	\$4,020,952.10
OV, Outcome Values	\$0.00	\$0.00	\$0.00
SL, Supporting Leverage	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** NDR-3065 / State Admin and Planning - NDR

**Grantee Activity Number:** 66NADM1001 - NDR

**Activity Title:** State Administration

**Activity Category:**

Administration

**Project Number:**

NDR-3065

**Projected Start Date:**

12/28/2016

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

State Admin and Planning - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,500,000.00
<b>Total Budget</b>	\$0.00	\$4,500,000.00
<b>Total Obligated</b>	\$0.00	\$4,500,000.00
<b>Total Funds Drawdown</b>	\$118,685.96	\$950,832.26
<b>Program Funds Drawdown</b>	\$118,685.96	\$950,832.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$119,197.65	\$952,875.23
Office of Community Development (OCD), Disaster	\$119,197.65	\$952,875.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is to cover the administrative cost of running the LA SAFE program and the Resettlement of Isle de Jean Charles project.

**Location Description:**

Baton Rouge, LA

**Activity Progress Narrative:**

Expenditures this quarter were for state administration expenses of the NDR grant.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: NDR-3066 / Isle de Jean Charles Relocation - NDR

**Grantee Activity Number:** 55NISL1201 - NDR

**Activity Title:** IDJC Acquisition of Real Property

**Activity Category:**

Acquisition - general

**Project Number:**

NDR-3066

**Projected Start Date:**

03/01/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Isle de Jean Charles Relocation - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2018**

N/A

**To Date**

\$12,300,000.00

**Total Budget**

\$0.00

\$12,300,000.00

**Total Obligated**

\$0.00

\$12,300,000.00

**Total Funds Drawdown**

\$193,008.69

\$595,007.07

**Program Funds Drawdown**

\$193,008.69

\$595,007.07



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$193,008.69	\$595,007.07
Office of Community Development (OCD), Disaster	\$193,008.69	\$595,007.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The acquisition of a site for relocation is the first major phase in providing a safe, healthy community for those currently residing on Isle de Jean Charles. Sites are being evaluated for their suitability for raising families, rebuilding community, and for having characteristics as similar to their original site as possible. The sites are also being evaluated for the amount of reduced risk they provide compared to current conditions. As a site with reduced risk is being sought, the location should not be extremely far from the original site in order to retain traditional livelihood and cultural practices of the community. All factors of the design and process will help to support and enhance community identity, culture, and safety.

### Location Description:

Terrebonne, LA

### Activity Progress Narrative:

At the end of 2018 Q4, the Louisiana Land Trust on behalf of the Office of Community Development purchased the 515-acre Evergreen property for \$11.7 million.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Parcels acquired voluntarily	1	1/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	80	20	100	100.00

LMI%:	
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>55NISL1402 - NDR</b>
<b>Activity Title:</b>	<b>IDJC Optional Relocation Assistance</b>

**Activity Category:**

Relocation payments and assistance

**Project Number:**

NDR-3066

**Projected Start Date:**

01/19/2018

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Isle de Jean Charles Relocation - NDR

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total Budget</b>	\$0.00	\$350,000.00
<b>Total Obligated</b>	\$0.00	\$350,000.00
<b>Total Funds Drawdown</b>	\$42,246.67	\$199,947.03
<b>Program Funds Drawdown</b>	\$42,246.67	\$199,947.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$42,246.67	\$199,947.03
Office of Community Development (OCD), Disaster	\$42,246.67	\$199,947.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Isle de Jean Charles Optional Relocation Assistance Program has been designed to provide a bridge for Island residents to move to safe, upland housing units for a duration of time while a new community is planned, designed and developed. Specifically, this program targets populations currently living in substandard units on the Island, but may also be utilized by residents seeking to leave the flood-vulnerable Island prior to the completion of new units within the new, resettled community, or in an emergency situation should the Island be impacted by a significant flooding or other disaster event prior to the completion of new, permanent housing units within the new settlement.

**Location Description:**

Isle de Jean Charles

**Activity Progress Narrative:**

In 2018 Q4, two new IDJC families entered the Optional Relocation Assistance Program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	19/10	0/10	19/20	100.00
# Owner Households	2	0	2	19/10	0/10	19/20	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>55NISL9001 - NDR</b>
<b>Activity Title:</b>	<b>IDJC Planning and Capacity Building</b>

**Activity Category:**

Planning

**Project Number:**

NDR-3066

**Projected Start Date:**

12/28/2016

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Isle de Jean Charles Relocation - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$40,475.65	\$1,121,805.81
<b>Program Funds Drawdown</b>	\$40,475.65	\$1,121,805.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,773.00	\$1,120,210.06
Office of Community Development (OCD), Disaster	\$38,773.00	\$1,120,210.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The State of Louisiana is moving the primarily Native American community of Isle de Jean Charles away from their highly vulnerable location in coastal Terrebonne Parish. This activity will fund the planning services necessary to produce the resettlement of Isle de Jean Charles community. The development of the best practices for resettlement to a safer location of a specific community – such as that of the tribe – will occur concurrently and interactively (including feedback loops) between the specific Isle de Jean Charles resettlement with the proposed building of general best practices for the resettlement of the class of at risk coastal Louisiana communities which desire to relocate. The intent is to hone many of these generic principles before the next community(ies) request/require resettlement. As resettlement of coastal communities at risk to sea level rise and storm inundation in the lower 48 states has never occurred, the guidance that will be developed will also be proposed to begin identifying the principles important for resettlement of coastal communities throughout the risk zones of all lower-48 coasts of the United States.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

In 2018 Q4, OCD held three meetings with the two tribal councils of the American Indian tribes with whom IDJC residents identify. Daily communication with residents and weekly Island visit outreach continued in Q4.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	11/2
# of community engagement	3	35/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	78	20	98	100.00

LMI%:

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** NDR-3067 / La Safe Fund - NDR

**Grantee Activity Number:** 26NSAF6601 - NDR  
**Activity Title:** Gretna Resilience District Kickstart Pub Facil LMI

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Project Number:**  
 NDR-3067

**Projected Start Date:**  
 09/30/2018

**Benefit Type:**  
 N/A

**Activity Status:**  
 Under Way

**Project Title:**  
 La Safe Fund - NDR

**Projected End Date:**  
 09/30/2022

**Completed Activity Actual End Date:**



**National Objective:**

Low/Mod

**Responsible Organization:**

City of Gretna

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,000.00
<b>Total Budget</b>	\$1,900,000.00	\$1,900,000.00
<b>Total Obligated</b>	\$295,000.00	\$295,000.00
<b>Total Funds Drawdown</b>	\$8,443.75	\$8,443.75
<b>Program Funds Drawdown</b>	\$8,443.75	\$8,443.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,443.75	\$8,443.75
City of Gretna	\$8,443.75	\$8,443.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds expended this quarter were for startup costs for the activity.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>26NSAF6602 - NDR</b>
<b>Activity Title:</b>	<b>Louisiana Wetlands Education Center (LWEC)</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
NDR-3067

**Projected Start Date:**  
09/30/2018

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
La Safe Fund - NDR

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Jean Lafitte

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Jean Lafitte	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

There were no expenditures in this activity this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>29NSAF4102 - NDR</b>
<b>Activity Title:</b>	<b>Resilient Housing Prototype Acq of Prop</b>

**Activity Category:**

Acquisition of relocation properties

**Project Number:**

NDR-3067

**Projected Start Date:**

09/30/2018

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,500,000.00
<b>Total Budget</b>	\$2,500,000.00	\$2,500,000.00
<b>Total Obligated</b>	\$85,000.00	\$85,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

There were no expenditures in this activity this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 38NSAF6301 - NDR  
**Activity Title:** Mental Health & Substance Abuse Assistance Program

**Activity Category:**

Public services

**Project Number:**

NDR-3067

**Projected Start Date:**

09/30/2018

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Community C.A.R.E. Centers Foundation,

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$2,000,000.00	\$2,000,000.00
<b>Total Obligated</b>	\$135,000.00	\$135,000.00
<b>Total Funds Drawdown</b>	\$10,021.25	\$10,021.25
<b>Program Funds Drawdown</b>	\$10,021.25	\$10,021.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,021.25	\$10,021.25
Plaquemines Community C.A.R.E. Centers Foundation,	\$10,021.25	\$10,021.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds expended this quarter were for startup costs for the activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>38NSAF6601 - NDR</b>
<b>Activity Title:</b>	<b>Plaquemines Harbor of Refuge Public Facilities LMI</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
NDR-3067

**Projected Start Date:**  
09/30/2018

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
La Safe Fund - NDR

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
<b>Total Budget</b>	\$5,000,000.00	\$5,000,000.00
<b>Total Obligated</b>	\$235,000.00	\$235,000.00
<b>Total Funds Drawdown</b>	\$7,997.50	\$7,997.50
<b>Program Funds Drawdown</b>	\$7,997.50	\$7,997.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,997.50	\$7,997.50
Plaquemines Parish Government	\$7,997.50	\$7,997.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds expended this quarter were for startup costs for the activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 48NSAF4101 - NDR  
**Activity Title:** Airline & Main Complete Streets Acq of Prop LMI

**Activity Category:**

Acquisition of relocation properties

**Project Number:**

NDR-3067

**Projected Start Date:**

09/30/2018

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,440,000.00
<b>Total Budget</b>	\$6,440,000.00	\$6,440,000.00
<b>Total Obligated</b>	\$664,000.00	\$664,000.00
<b>Total Funds Drawdown</b>	\$6,388.75	\$6,388.75
<b>Program Funds Drawdown</b>	\$6,388.75	\$6,388.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,388.75	\$6,388.75
St. John the Baptist Parish	\$6,388.75	\$6,388.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds expended this quarter were for startup costs for the activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>52NSAF6601 - NDR</b>
<b>Activity Title:</b>	<b>St. Tammany Blue-Green Campus &amp; Trails Pub. Facil</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
NDR-3067

**Projected Start Date:**  
09/30/2018

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
La Safe Fund - NDR

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Tammany Parish Government

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,660,000.00
<b>Total Budget</b>	\$5,660,000.00	\$5,660,000.00
<b>Total Obligated</b>	\$350,000.00	\$350,000.00
<b>Total Funds Drawdown</b>	\$11,488.75	\$11,488.75
<b>Program Funds Drawdown</b>	\$11,488.75	\$11,488.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,488.75	\$11,488.75
St. Tammany Parish Government	\$11,488.75	\$11,488.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds expended this quarter were for startup costs for the activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>55NSAF4101 - NDR</b>
<b>Activity Title:</b>	<b>Opt HO Reloc Assist Perm Residents Acq of Prop LMI</b>

**Activity Category:**

Acquisition of relocation properties

**Project Number:**

NDR-3067

**Projected Start Date:**

09/30/2018

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,860,600.00
<b>Total Budget</b>	\$1,860,600.00	\$1,860,600.00
<b>Total Obligated</b>	\$150,000.00	\$150,000.00
<b>Total Funds Drawdown</b>	\$5,535.00	\$5,535.00
<b>Program Funds Drawdown</b>	\$5,535.00	\$5,535.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,535.00	\$5,535.00
Terrebonne Parish	\$5,535.00	\$5,535.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds expended this quarter were for startup costs for the activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 55NSAF6601 - NDR  
**Activity Title:** Lake Boudreaux Living Mitigation Public Facilities

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 NDR-3067  
**Projected Start Date:**  
 09/30/2018  
**Benefit Type:**  
 N/A  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 La Safe Fund - NDR  
**Projected End Date:**  
 09/30/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$2,000,000.00	\$2,000,000.00
<b>Total Obligated</b>	\$400,000.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$5,800.00	\$5,800.00
<b>Program Funds Drawdown</b>	\$5,800.00	\$5,800.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,800.00	\$5,800.00
Terrebonne Parish	\$5,800.00	\$5,800.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Funds expended this quarter were for startup costs for the activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>65NSAF9001 - NDR</b>
<b>Activity Title:</b>	<b>LA SAFE - Planning and Capacity Building</b>

**Activity Category:**

Planning

**Project Number:**

NDR-3067

**Projected Start Date:**

03/01/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

La Safe Fund - NDR

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Oct 1 thru Dec 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$18,964.52	\$3,965,277.10
<b>Program Funds Drawdown</b>	\$18,964.52	\$3,965,277.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,839.17	\$3,965,277.10
Office of Community Development (OCD), Disaster	\$18,839.17	\$3,965,277.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will facilitate the planning services required for the LA SAFE program. During year one, the LA SAFE program will produce six separate adaptation plans for the qualifying parishes of St. Tammany, Jefferson, Plaquemines, St. John the Baptist, Terrebonne and Lafourche. The planning process will be based around a co-design goal that allows for constant community input and involvement from start to finish. Once the adaptation plans are created, a selection committee will select a handful of pilot projects.

**Location Description:**

St. Tammany, Jefferson, Plaquemines, St. John the Baptist, Terrebonne and Lafourche

**Activity Progress Narrative:**

Funds expended in 2018 Q4 are attributed to continued work developing final planning products as a result of outreach, engagement, and planning analysis exercises completed in 2017. Final deliverables are expected to be released in 2019 Q1 or Q2.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	79/34

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	1363	0.00

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
L-CDBG	\$250,000.00
Total Other Funding Sources	\$250,000.00

