

## Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for Oct-Dec 2015

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
<b>Sum:</b>	<b>\$1,093,212,571</b>	<b>\$1,093,212,571</b>	<b>\$0</b>

Parish Program	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 09/30/15	Expenditures thru 12/31/15	Quarterly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$340,326,652	\$358,947,588	\$18,620,936	<b>\$203,578,534</b>
<b>Sum:</b>	<b>\$562,526,122</b>	<b>\$562,526,122</b>	<b>\$0</b>	<b>\$340,326,652</b>	<b>\$358,947,588</b>	<b>\$18,620,936</b>	<b>\$203,578,534</b>

Housing Programs	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 09/30/15	Expenditures thru 12/31/15	Quarterly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$49,322,557	\$49,588,953	\$266,396	<b>\$1,013,590</b>
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$21,410,182	\$21,426,011	\$15,829	<b>\$3,573,989</b>
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,368,235	\$14,368,235	\$0	<b>\$230,000</b>
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,224,865	\$4,224,865	\$0	<b>\$147,572</b>
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,488,889	\$22,535,091	\$46,202	<b>\$1,464,909</b>
<b>Sum:</b>	<b>\$118,573,215</b>	<b>\$118,573,215</b>	<b>\$0</b>	<b>\$111,814,729</b>	<b>\$112,143,155</b>	<b>\$328,427</b>	<b>\$6,430,060</b>

Infrastructure Programs	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 09/30/15	Expenditures thru 12/31/15	Quarterly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$11,585,282	\$11,585,282	\$0	<b>\$18,813,015</b>
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	<b>\$24,383</b>
Municipal Infrastructure	\$35,000,000	\$34,987,951	\$12,049	\$25,850,648	\$27,892,299	\$2,041,651	<b>\$7,107,701</b>
Economic Development and Growth Infrastructure	\$80,000,000	\$75,028,171	\$4,971,829	\$59,265,529	\$59,916,487	\$650,958	<b>\$20,083,513</b>
<b>Sum:</b>	<b>\$162,497,337</b>	<b>\$157,513,459</b>	<b>\$4,983,878</b>	<b>\$113,776,116</b>	<b>\$116,468,725</b>	<b>\$2,692,609</b>	<b>\$46,028,612</b>

Economic Development Programs	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 09/30/15	Expenditures thru 12/31/15	Quarterly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,618,793	\$52,660,511	\$2,958,282	\$47,061,522	\$47,801,813	\$740,291	<b>\$7,816,980</b>
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$8,944,990	\$9,447,165	\$502,175	<b>\$439,348</b>
Innovation Program - Workforce	\$2,549,221	\$2,549,221	\$0	\$2,367,340	\$2,477,202	\$109,862	<b>\$72,019</b>
Recovery Public Service Program	\$20,000,000	\$20,000,000	\$0	\$19,845,472	\$19,845,472	\$0	<b>\$154,528</b>
<b>Sum:</b>	<b>\$88,054,527</b>	<b>\$85,096,245</b>	<b>\$2,958,282</b>	<b>\$78,219,324</b>	<b>\$79,571,653</b>	<b>\$1,352,328</b>	<b>\$8,482,874</b>

Agriculture	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 09/30/15	Expenditures thru 12/31/15	Quarterly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	<b>\$0</b>
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	<b>\$0</b>
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	<b>\$0</b>
Agriculture Administration	\$908,870	\$908,870	\$0	\$716,015	\$716,015	\$0	<b>\$192,855</b>
<b>Sum:</b>	<b>\$58,808,336</b>	<b>\$58,808,336</b>	<b>\$0</b>	<b>\$58,615,481</b>	<b>\$58,615,481</b>	<b>\$0</b>	<b>\$192,855</b>

Fisheries	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 09/30/15	Expenditures thru 12/31/15	Quarterly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	<b>\$0</b>
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	<b>\$0</b>
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$936,440	\$936,440	\$0	<b>\$860,535</b>
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$3,919,517	\$6,005,445	\$2,085,927	<b>\$1,919,555</b>
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$122,553	\$124,788	\$2,235	<b>\$212</b>
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	<b>\$0</b>
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	<b>\$0</b>
<b>Sum:</b>	<b>\$33,816,800</b>	<b>\$33,816,800</b>	<b>\$0</b>	<b>\$28,948,335</b>	<b>\$31,036,496</b>	<b>\$2,088,162</b>	<b>\$2,780,304</b>

Administration and Planning	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 09/30/15	Expenditures thru 12/31/15	Quarterly Expenditures	Remaining Balances
Comprehensive Resiliency Planning	\$13,300,000	\$13,296,370	\$3,630	\$10,913,861	\$11,217,602	\$303,741	<b>\$2,082,398</b>
Administration	\$5,676,130	\$3,775,149	\$1,900,981	\$2,836,061	\$3,030,101	\$194,040	<b>\$2,646,029</b>
Administration	\$49,960,104	N/A	N/A	\$26,581,271	\$27,556,295	\$975,024	<b>\$22,403,809</b>
<b>Sum:</b>	<b>\$68,936,234</b>	<b>N/A</b>	<b>N/A</b>	<b>\$40,331,193</b>	<b>\$41,803,998</b>	<b>\$1,472,805</b>	<b>\$27,132,236</b>

Total Allocations as of 12/2015	Total Obligations as of 12/2015**	Total Unobligated Amount**	Total Expenditures thru 09/30/15	Total Expenditures thru 12/31/15	Total Quarterly Expenditures	Total Remaining Balance
<b>\$1,093,212,571</b>	<b>\$1,033,405,696</b>	<b>\$9,846,771</b>	<b>\$772,031,831</b>	<b>\$798,587,097</b>	<b>\$26,555,266</b>	<b>\$294,625,474</b>