

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,040,045	\$2,157,964	\$2,157,964	\$2,016,059	\$1,968,912	(\$189,052)	(8.76%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$2,455,904	\$3,282,895	\$3,282,895	\$3,359,444	\$3,348,704	\$65,809	2.00%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,495,949	\$5,440,859	\$5,440,859	\$5,375,503	\$5,317,616	(\$123,243)	(2.27%)
Classified	30	30	30	30	30	0	0%
Unclassified	6	6	6	6	6	0	0%
AUTHORIZED T.O. POSITIONS	36	36	36	36	36	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	1	1	1	1	1	0	0%
POSITIONS	37	37	37	37	37	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

106 - Louisiana Tax Commission

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,040,045	\$2,157,964	\$2,157,964	\$2,016,059	\$1,968,912	(\$189,052)	(8.76%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$2,455,904	\$3,282,895	\$3,282,895	\$3,359,444	\$3,348,704	\$65,809	2.00%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,495,949	\$5,440,859	\$5,440,859	\$5,375,503	\$5,317,616	(\$123,243)	(2.27%)
Classified	30	30	30	30	30	0	0%
Unclassified	6	6	6	6	6	0	0%
AUTHORIZED T.O. POSITIONS	36	36	36	36	36	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	1	1	1	1	1	0	0%
POSITIONS	37	37	37	37	37	0	0%

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

106 - Louisiana Tax Commission

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,157,964	\$0	\$3,282,895	\$0	\$0	\$5,440,859	36	Existing Operating Budget as of 12/01/2022
(\$189,052)	\$0	\$115,809	\$0	\$0	(\$73,243)	0	Statewide Adjustments
\$0	\$0	(\$50,000)	\$0	\$0	(\$50,000)	0	Other Adjustments
\$1,968,912	\$0	\$3,348,704	\$0	\$0	\$5,317,616	36	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,843	\$0	\$0	\$1,843	0	Capitol Park Security
\$0	\$0	\$524	\$0	\$0	\$524	0	Civil Service Fees
\$0	\$0	\$11,930	\$0	\$0	\$11,930	0	Civil Service Pay Scale Adjustment
\$0	\$0	\$8,041	\$0	\$0	\$8,041	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$8,764	\$0	\$0	\$8,764	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$3,209	\$0	\$0	\$3,209	0	Legislative Auditor Fees
\$0	\$0	\$3,894	\$0	\$0	\$3,894	0	Maintenance in State-Owned Buildings
\$0	\$0	\$60,449	\$0	\$0	\$60,449	0	Market Rate Classified
(\$131,676)	\$0	\$0	\$0	\$0	(\$131,676)	0	Non-recurring 27th Pay Period
\$0	\$0	(\$50,000)	\$0	\$0	(\$50,000)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$4,139	\$0	\$0	\$4,139	0	Office of State Procurement
(\$46,780)	\$0	\$2,292	\$0	\$0	(\$44,488)	0	Office of Technology Services (OTS)
(\$1,144)	\$0	\$0	\$0	\$0	(\$1,144)	0	Related Benefits Base Adjustment
\$0	\$0	\$19,736	\$0	\$0	\$19,736	0	Retirement Rate Adjustment
(\$9,452)	\$0	\$0	\$0	\$0	(\$9,452)	0	Risk Management
\$0	\$0	\$40,732	\$0	\$0	\$40,732	0	Salary Base Adjustment
\$0	\$0	\$256	\$0	\$0	\$256	0	UPS Fees
(\$189,052)	\$0	\$115,809	\$0	\$0	(\$73,243)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

106 - Louisiana Tax Commission

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$50,000)	\$0	\$0	(\$50,000)	0	Reduces Other Compensation funding for WAEs, which was added in FY22 to assist in the appraisal of properties and complete annual ratio studies. This reduction will align the agency's budget to projected expenditures.
\$0	\$0	(\$50,000)	\$0	\$0	(\$50,000)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,157,964	\$0	\$3,282,895	\$0	\$0	\$5,440,859	36	Existing Operating Budget
(\$189,052)	\$0	\$115,809	\$0	\$0	(\$73,243)	0	Statewide Adjustments
\$0	\$0	(\$50,000)	\$0	\$0	(\$50,000)	0	Other Adjustments
\$1,968,912	\$0	\$3,348,704	\$0	\$0	\$5,317,616	36	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,843	\$0	\$0	\$1,843	0	Capitol Park Security
\$0	\$0	\$524	\$0	\$0	\$524	0	Civil Service Fees
\$0	\$0	\$11,930	\$0	\$0	\$11,930	0	Civil Service Pay Scale Adjustment
\$0	\$0	\$8,041	\$0	\$0	\$8,041	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$8,764	\$0	\$0	\$8,764	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$3,209	\$0	\$0	\$3,209	0	Legislative Auditor Fees
\$0	\$0	\$3,894	\$0	\$0	\$3,894	0	Maintenance in State-Owned Buildings
\$0	\$0	\$60,449	\$0	\$0	\$60,449	0	Market Rate Classified
(\$131,676)	\$0	\$0	\$0	\$0	(\$131,676)	0	Non-recurring 27th Pay Period
\$0	\$0	(\$50,000)	\$0	\$0	(\$50,000)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$4,139	\$0	\$0	\$4,139	0	Office of State Procurement
(\$46,780)	\$0	\$2,292	\$0	\$0	(\$44,488)	0	Office of Technology Services (OTS)
(\$1,144)	\$0	\$0	\$0	\$0	(\$1,144)	0	Related Benefits Base Adjustment
\$0	\$0	\$19,736	\$0	\$0	\$19,736	0	Retirement Rate Adjustment
(\$9,452)	\$0	\$0	\$0	\$0	(\$9,452)	0	Risk Management
\$0	\$0	\$40,732	\$0	\$0	\$40,732	0	Salary Base Adjustment
\$0	\$0	\$256	\$0	\$0	\$256	0	UPS Fees
(\$189,052)	\$0	\$115,809	\$0	\$0	(\$73,243)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$50,000)	\$0	\$0	(\$50,000)	0	Reduces Other Compensation funding for WAEs, which was added in FY22 to assist in the appraisal of properties and complete annual ratio studies. This reduction will align the agency's budget to projected expenditures.
\$0	\$0	(\$50,000)	\$0	\$0	(\$50,000)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

1061 - Property Taxation Regulatory/Oversight

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,157,964	\$0	\$3,282,895	\$0	\$0	\$5,440,859	36	Existing Operating Budget as of 12/01/2022
(\$189,052)	\$0	\$115,809	\$0	\$0	(\$73,243)	0	Statewide Adjustments
\$0	\$0	(\$50,000)	\$0	\$0	(\$50,000)	0	Other Adjustments
\$1,968,912	\$0	\$3,348,704	\$0	\$0	\$5,317,616	36	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,843	\$0	\$0	\$1,843	0	Capitol Park Security
\$0	\$0	\$524	\$0	\$0	\$524	0	Civil Service Fees
\$0	\$0	\$11,930	\$0	\$0	\$11,930	0	Civil Service Pay Scale Adjustment
\$0	\$0	\$8,041	\$0	\$0	\$8,041	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$8,764	\$0	\$0	\$8,764	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$3,209	\$0	\$0	\$3,209	0	Legislative Auditor Fees
\$0	\$0	\$3,894	\$0	\$0	\$3,894	0	Maintenance in State-Owned Buildings
\$0	\$0	\$60,449	\$0	\$0	\$60,449	0	Market Rate Classified
(\$131,676)	\$0	\$0	\$0	\$0	(\$131,676)	0	Non-recurring 27th Pay Period
\$0	\$0	(\$50,000)	\$0	\$0	(\$50,000)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$4,139	\$0	\$0	\$4,139	0	Office of State Procurement
(\$46,780)	\$0	\$2,292	\$0	\$0	(\$44,488)	0	Office of Technology Services (OTS)
(\$1,144)	\$0	\$0	\$0	\$0	(\$1,144)	0	Related Benefits Base Adjustment
\$0	\$0	\$19,736	\$0	\$0	\$19,736	0	Retirement Rate Adjustment
(\$9,452)	\$0	\$0	\$0	\$0	(\$9,452)	0	Risk Management
\$0	\$0	\$40,732	\$0	\$0	\$40,732	0	Salary Base Adjustment
\$0	\$0	\$256	\$0	\$0	\$256	0	UPS Fees
(\$189,052)	\$0	\$115,809	\$0	\$0	(\$73,243)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$50,000)	\$0	\$0	(\$50,000)	0	Reduces Other Compensation funding for WAEs, which was added in FY22 to assist in the appraisal of properties and complete annual ratio studies. This reduction will align the agency's budget to projected expenditures.
\$0	\$0	(\$50,000)	\$0	\$0	(\$50,000)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

1061 - Property Taxation Regulatory/Oversight

Means of Financing:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,040,045	\$2,157,964	\$2,157,964	\$2,016,059	\$1,968,912	(\$189,052)	(8.76%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$2,455,904	\$3,282,895	\$3,282,895	\$3,359,444	\$3,348,704	\$65,809	2.00%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$4,495,949	\$5,440,859	\$5,440,859	\$5,375,503	\$5,317,616	(\$123,243)	(2.27%)
Classified	30	30	30	30	30	0	0%
Unclassified	6	6	6	6	6	0	0%
AUTHORIZED T.O. POSITIONS	36	36	36	36	36	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	1	1	1	1	1	0	0%
POSITIONS	37	37	37	37	37	0	0%

STATE OF LOUISIANA

Line Item Expenditure Summary

Executive Budget

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$2,263,123	\$2,528,431	\$2,528,431	\$2,527,751	\$2,527,751	(\$680)
Other Compensation	\$5,756	\$100,000	\$100,000	\$50,000	\$50,000	(\$50,000)
Related Benefits	\$1,372,886	\$1,613,705	\$1,613,705	\$1,631,217	\$1,631,217	\$17,512
TOTAL PERSONAL SERVICES	\$3,641,764	\$4,242,136	\$4,242,136	\$4,208,968	\$4,208,968	(\$33,168)
Travel	\$107,380	\$160,000	\$160,000	\$163,792	\$160,000	\$0
Operating Services	\$68,745	\$92,430	\$92,430	\$94,621	\$92,430	\$0
Supplies	\$13,699	\$20,000	\$20,000	\$20,474	\$20,000	\$0
TOTAL OPERATING EXPENSES	\$189,823	\$272,430	\$272,430	\$278,887	\$272,430	\$0
PROFESSIONAL SERVICES	\$199,858	\$315,000	\$315,000	\$322,466	\$315,000	\$0
Other Charges	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$464,503	\$511,293	\$511,293	\$515,182	\$471,218	(\$40,075)
TOTAL OTHER CHARGES	\$464,503	\$561,293	\$561,293	\$565,182	\$521,218	(\$40,075)
Acquisitions	\$0	\$50,000	\$50,000	\$0	\$0	(\$50,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$50,000	\$50,000	\$0	\$0	(\$50,000)
TOTAL EXPENDITURES	\$4,495,949	\$5,440,859	\$5,440,859	\$5,375,503	\$5,317,616	(\$123,243)
Classified	30	30	30	30	30	0
Unclassified	6	6	6	6	6	0
AUTHORIZED T.O. POSITIONS	36	36	36	36	36	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	1	1	1	1	1	0
POSITIONS	37	37	37	37	37	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Executive Budget

106 - Louisiana Tax Commission

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$2,263,123	\$2,528,431	\$2,528,431	\$2,527,751	\$2,527,751	(\$680)
Other Compensation	\$5,756	\$100,000	\$100,000	\$50,000	\$50,000	(\$50,000)
Related Benefits	\$1,372,886	\$1,613,705	\$1,613,705	\$1,631,217	\$1,631,217	\$17,512
TOTAL PERSONAL SERVICES	\$3,641,764	\$4,242,136	\$4,242,136	\$4,208,968	\$4,208,968	(\$33,168)
Travel	\$107,380	\$160,000	\$160,000	\$163,792	\$160,000	\$0
Operating Services	\$68,745	\$92,430	\$92,430	\$94,621	\$92,430	\$0
Supplies	\$13,699	\$20,000	\$20,000	\$20,474	\$20,000	\$0
TOTAL OPERATING EXPENSES	\$189,823	\$272,430	\$272,430	\$278,887	\$272,430	\$0
PROFESSIONAL SERVICES	\$199,858	\$315,000	\$315,000	\$322,466	\$315,000	\$0
Other Charges	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$464,503	\$511,293	\$511,293	\$515,182	\$471,218	(\$40,075)
TOTAL OTHER CHARGES	\$464,503	\$561,293	\$561,293	\$565,182	\$521,218	(\$40,075)
Acquisitions	\$0	\$50,000	\$50,000	\$0	\$0	(\$50,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$50,000	\$50,000	\$0	\$0	(\$50,000)
TOTAL EXPENDITURES	\$4,495,949	\$5,440,859	\$5,440,859	\$5,375,503	\$5,317,616	(\$123,243)
Classified	30	30	30	30	30	0
Unclassified	6	6	6	6	6	0
AUTHORIZED T.O. POSITIONS	36	36	36	36	36	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	1	1	1	1	1	0
POSITIONS	37	37	37	37	37	0

Line Item Expenditure Summary - Program
Executive Budget

1061 - Property Taxation Regulatory/Oversight

Expenditures & Request:	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Salaries	\$2,263,123	\$2,528,431	\$2,528,431	\$2,527,751	\$2,527,751	(\$680)
Other Compensation	\$5,756	\$100,000	\$100,000	\$50,000	\$50,000	(\$50,000)
Related Benefits	\$1,372,886	\$1,613,705	\$1,613,705	\$1,631,217	\$1,631,217	\$17,512
TOTAL PERSONAL SERVICES	\$3,641,764	\$4,242,136	\$4,242,136	\$4,208,968	\$4,208,968	(\$33,168)
Travel	\$107,380	\$160,000	\$160,000	\$163,792	\$160,000	\$0
Operating Services	\$68,745	\$92,430	\$92,430	\$94,621	\$92,430	\$0
Supplies	\$13,699	\$20,000	\$20,000	\$20,474	\$20,000	\$0
TOTAL OPERATING EXPENSES	\$189,823	\$272,430	\$272,430	\$278,887	\$272,430	\$0
PROFESSIONAL SERVICES	\$199,858	\$315,000	\$315,000	\$322,466	\$315,000	\$0
Other Charges	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$464,503	\$511,293	\$511,293	\$515,182	\$471,218	(\$40,075)
TOTAL OTHER CHARGES	\$464,503	\$561,293	\$561,293	\$565,182	\$521,218	(\$40,075)
Acquisitions	\$0	\$50,000	\$50,000	\$0	\$0	(\$50,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$50,000	\$50,000	\$0	\$0	(\$50,000)
TOTAL EXPENDITURES	\$4,495,949	\$5,440,859	\$5,440,859	\$5,375,503	\$5,317,616	(\$123,243)
Classified	30	30	30	30	30	0
Unclassified	6	6	6	6	6	0
AUTHORIZED T.O. POSITIONS	36	36	36	36	36	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	1	1	1	1	1	0
POSITIONS	37	37	37	37	37	0

Statutory Dedication and Fund Account Summary

Executive Budget

Fees and Self Generated	PY Actuals FY21 - 22	Enacted FY22 - 23	EOB as of 12/01/22	Continuation FY23 - 24	Recommended FY23 - 24	Total Executive Adjustment FY23 - 24
Tax Commission Expense Fund	\$2,455,904	\$3,282,895	\$3,282,895	\$3,359,444	\$3,348,704	\$65,809
Total:	\$2,455,904	\$3,282,895	\$3,282,895	\$3,359,444	\$3,348,704	\$65,809

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	0	\$0	\$0

**Statutory Dedication and Fund Account Summary - Agency
Executive Budget**

106 - Louisiana Tax Commission

Fees and Self Generated	PY Actuals 21 - 22	Enacted 22 - 23	Existing Operating Budget as of 12/01/22	Continuation 23 - 24	Recommended 23 - 24	Total Executive Adjustment 23 - 24
Tax Commission Expense Fund	\$2,455,904	\$3,282,895	\$3,282,895	\$3,359,444	\$3,348,704	\$65,809
Total:	\$2,455,904	\$3,282,895	\$3,282,895	\$3,359,444	\$3,348,704	\$65,809

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

**Statutory Dedication and Fund Account Summary - Program
Executive Budget**

1061 - Property Taxation Regulatory/Oversight

Fees and Self Generated	PY Actuals 21 - 22	Enacted 22 - 23	Existing Operating Budget as of 12/01/22	Continuation 23 - 24	Recommended 23 - 24	Total Executive Adjustment 23 - 24
Tax Commission Expense Fund	\$2,455,904	\$3,282,895	\$3,282,895	\$3,359,444	\$3,348,704	\$65,809
Total:	\$2,455,904	\$3,282,895	\$3,282,895	\$3,359,444	\$3,348,704	\$65,809
Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Recommended FY -	Total Executive Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0