

**STATE OF LOUISIANA**  
**Means of Finance Summary**  
**Executive Budget**

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$8,991,159	\$10,952,836	\$10,952,836	\$11,580,120	\$11,475,339	\$522,503	4.77%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,991,159</b>	<b>\$10,952,836</b>	<b>\$10,952,836</b>	<b>\$11,580,120</b>	<b>\$11,475,339</b>	<b>\$522,503</b>	<b>4.77%</b>
Classified	77	77	77	77	77	0	0%
Unclassified	18	18	18	18	18	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>0</b>	<b>0%</b>

## 158 - Public Service Commission

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$8,991,159	\$10,952,836	\$10,952,836	\$11,580,120	\$11,475,339	\$522,503	4.77%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,991,159</b>	<b>\$10,952,836</b>	<b>\$10,952,836</b>	<b>\$11,580,120</b>	<b>\$11,475,339</b>	<b>\$522,503</b>	<b>4.77%</b>
Classified	77	77	77	77	77	0	0%
Unclassified	18	18	18	18	18	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>0</b>	<b>0%</b>

## 1581 - Administrative

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,626,527	\$4,298,323	\$4,298,323	\$4,632,943	\$4,628,274	\$329,951	7.68%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,626,527</b>	<b>\$4,298,323</b>	<b>\$4,298,323</b>	<b>\$4,632,943</b>	<b>\$4,628,274</b>	<b>\$329,951</b>	<b>7.68%</b>
Classified	28	28	28	28	28	0	0%
Unclassified	3	3	3	3	3	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>0%</b>

## 1582 - Support Services

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$2,027,067	\$2,487,903	\$2,487,903	\$2,701,422	\$2,699,930	\$212,027	8.52%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,027,067</b>	<b>\$2,487,903</b>	<b>\$2,487,903</b>	<b>\$2,701,422</b>	<b>\$2,699,930</b>	<b>\$212,027</b>	<b>8.52%</b>
Classified	21	21	21	21	21	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>0</b>	<b>0%</b>

## 1583 - Motor Carrier Registration

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$449,617	\$674,034	\$674,034	\$644,463	\$643,731	(\$30,303)	(4.50%)
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$449,617</b>	<b>\$674,034</b>	<b>\$674,034</b>	<b>\$644,463</b>	<b>\$643,731</b>	<b>(\$30,303)</b>	<b>(4.50%)</b>
Classified	6	6	6	6	6	0	0%
Unclassified	0	0	0	0	0	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0%</b>

## 1584 - District Offices

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$2,887,948	\$3,492,576	\$3,492,576	\$3,601,292	\$3,503,404	\$10,828	0.31%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,887,948</b>	<b>\$3,492,576</b>	<b>\$3,492,576</b>	<b>\$3,601,292</b>	<b>\$3,503,404</b>	<b>\$10,828</b>	<b>0.31%</b>
Classified	22	22	22	22	22	0	0%
Unclassified	15	15	15	15	15	0	0%
<b>AUTHORIZED T.O. POSITIONS</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>	<b>0%</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>0</b>	<b>0%</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$10,952,836	\$0	\$0	\$10,952,836	95	Existing Operating Budget
\$0	\$0	\$514,408	\$0	\$0	\$514,408	0	Statewide Adjustments
\$0	\$0	\$8,095	\$0	\$0	\$8,095	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$11,475,339</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,475,339</b>	<b>95</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$141,325	\$0	\$0	\$141,325	0	Acquisitions & Major Repairs
\$0	\$0	(\$85,986)	\$0	\$0	(\$85,986)	0	Attrition Adjustment
\$0	\$0	\$6,237	\$0	\$0	\$6,237	0	Capitol Park Security
\$0	\$0	\$1,547	\$0	\$0	\$1,547	0	Civil Service Fees
\$0	\$0	\$12,763	\$0	\$0	\$12,763	0	Civil Service Training Series
\$0	\$0	\$36,933	\$0	\$0	\$36,933	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$22,250	\$0	\$0	\$22,250	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	(\$1,083)	\$0	\$0	(\$1,083)	0	Legislative Auditor Fees
\$0	\$0	\$170,774	\$0	\$0	\$170,774	0	Market Rate Classified
\$0	\$0	(\$101,883)	\$0	\$0	(\$101,883)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$159	\$0	\$0	\$159	0	Office of State Procurement
\$0	\$0	\$15,951	\$0	\$0	\$15,951	0	Office of Technology Services (OTS)
\$0	\$0	\$114,338	\$0	\$0	\$114,338	0	Related Benefits Base Adjustment
\$0	\$0	\$13,282	\$0	\$0	\$13,282	0	Rent in State-Owned Buildings
\$0	\$0	(\$84,280)	\$0	\$0	(\$84,280)	0	Retirement Rate Adjustment
\$0	\$0	\$3,319	\$0	\$0	\$3,319	0	Risk Management
\$0	\$0	\$248,376	\$0	\$0	\$248,376	0	Salary Base Adjustment
\$0	\$0	\$386	\$0	\$0	\$386	0	UPS Fees
<b>\$0</b>	<b>\$0</b>	<b>\$514,408</b>	<b>\$0</b>	<b>\$0</b>	<b>\$514,408</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$8,095	\$0	\$0	\$8,095	0	Increases Fees and Self-generated Revenues out of the Utility and Carrier Inspection and Supervision Dedicated Fund Account for third-party leased space and utility rate calculator subscription fees.
<b>\$0</b>	<b>\$0</b>	<b>\$8,095</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,095</b>	<b>0</b>	<b>Total</b>

## 158 - Public Service Commission

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$10,952,836	\$0	\$0	\$10,952,836	95	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$514,408	\$0	\$0	\$514,408	0	Statewide Adjustments
\$0	\$0	\$8,095	\$0	\$0	\$8,095	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$11,475,339</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,475,339</b>	<b>95</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$141,325	\$0	\$0	\$141,325	0	Acquisitions & Major Repairs
\$0	\$0	(\$85,986)	\$0	\$0	(\$85,986)	0	Attrition Adjustment
\$0	\$0	\$6,237	\$0	\$0	\$6,237	0	Capitol Park Security
\$0	\$0	\$1,547	\$0	\$0	\$1,547	0	Civil Service Fees
\$0	\$0	\$12,763	\$0	\$0	\$12,763	0	Civil Service Training Series
\$0	\$0	\$36,933	\$0	\$0	\$36,933	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$22,250	\$0	\$0	\$22,250	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	(\$1,083)	\$0	\$0	(\$1,083)	0	Legislative Auditor Fees
\$0	\$0	\$170,774	\$0	\$0	\$170,774	0	Market Rate Classified
\$0	\$0	(\$101,883)	\$0	\$0	(\$101,883)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$159	\$0	\$0	\$159	0	Office of State Procurement
\$0	\$0	\$15,951	\$0	\$0	\$15,951	0	Office of Technology Services (OTS)
\$0	\$0	\$114,338	\$0	\$0	\$114,338	0	Related Benefits Base Adjustment
\$0	\$0	\$13,282	\$0	\$0	\$13,282	0	Rent in State-Owned Buildings
\$0	\$0	(\$84,280)	\$0	\$0	(\$84,280)	0	Retirement Rate Adjustment
\$0	\$0	\$3,319	\$0	\$0	\$3,319	0	Risk Management
\$0	\$0	\$248,376	\$0	\$0	\$248,376	0	Salary Base Adjustment
\$0	\$0	\$386	\$0	\$0	\$386	0	UPS Fees
<b>\$0</b>	<b>\$0</b>	<b>\$514,408</b>	<b>\$0</b>	<b>\$0</b>	<b>\$514,408</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Agency**  
**Executive Budget**

**Other Adjustments**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$8,095	\$0	\$0	\$8,095	0	Increases Fees and Self-generated Revenues out of the Utility and Carrier Inspection and Supervision Dedicated Fund Account for third-party leased space and utility rate calculator subscription fees.
<b>\$0</b>	<b>\$0</b>	<b>\$8,095</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,095</b>	<b>0</b>	<b>Total</b>

## 1581 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$4,298,323	\$0	\$0	\$4,298,323	31	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$329,951	\$0	\$0	\$329,951	0	Statewide Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$4,628,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,628,274</b>	<b>31</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$88,750	\$0	\$0	\$88,750	0	Acquisitions & Major Repairs
\$0	\$0	\$6,237	\$0	\$0	\$6,237	0	Capitol Park Security
\$0	\$0	\$1,547	\$0	\$0	\$1,547	0	Civil Service Fees
\$0	\$0	\$14,325	\$0	\$0	\$14,325	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$9,500	\$0	\$0	\$9,500	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	(\$1,083)	\$0	\$0	(\$1,083)	0	Legislative Auditor Fees
\$0	\$0	\$70,190	\$0	\$0	\$70,190	0	Market Rate Classified
\$0	\$0	(\$25,425)	\$0	\$0	(\$25,425)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$159	\$0	\$0	\$159	0	Office of State Procurement
\$0	\$0	\$15,951	\$0	\$0	\$15,951	0	Office of Technology Services (OTS)
\$0	\$0	\$55,993	\$0	\$0	\$55,993	0	Related Benefits Base Adjustment
\$0	\$0	\$15,791	\$0	\$0	\$15,791	0	Rent in State-Owned Buildings
\$0	\$0	(\$31,893)	\$0	\$0	(\$31,893)	0	Retirement Rate Adjustment
\$0	\$0	\$3,319	\$0	\$0	\$3,319	0	Risk Management
\$0	\$0	\$106,204	\$0	\$0	\$106,204	0	Salary Base Adjustment
\$0	\$0	\$386	\$0	\$0	\$386	0	UPS Fees
<b>\$0</b>	<b>\$0</b>	<b>\$329,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$329,951</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

## 1582 - Support Services

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,487,903	\$0	\$0	\$2,487,903	21	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$209,747	\$0	\$0	\$209,747	0	Statewide Adjustments
\$0	\$0	\$2,280	\$0	\$0	\$2,280	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$2,699,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,699,930</b>	<b>21</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$7,600	\$0	\$0	\$7,600	0	Acquisitions & Major Repairs
\$0	\$0	\$4,543	\$0	\$0	\$4,543	0	Civil Service Training Series
\$0	\$0	\$7,434	\$0	\$0	\$7,434	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$7,500	\$0	\$0	\$7,500	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$49,362	\$0	\$0	\$49,362	0	Market Rate Classified
\$0	\$0	(\$6,100)	\$0	\$0	(\$6,100)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$58,280	\$0	\$0	\$58,280	0	Related Benefits Base Adjustment
\$0	\$0	(\$22,457)	\$0	\$0	(\$22,457)	0	Retirement Rate Adjustment
\$0	\$0	\$103,585	\$0	\$0	\$103,585	0	Salary Base Adjustment
<b>\$0</b>	<b>\$0</b>	<b>\$209,747</b>	<b>\$0</b>	<b>\$0</b>	<b>\$209,747</b>	<b>0</b>	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Increases Fees and Self-generated Revenues out of the Utility and Carrier Inspection and Supervision Dedicated Fund Account for third-party leased space and utility rate calculator subscription fees.
\$0	\$0	\$2,280	\$0	\$0	\$2,280	0	
<b>\$0</b>	<b>\$0</b>	<b>\$2,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,280</b>	<b>0</b>	<b>Total</b>

## 1583 - Motor Carrier Registration

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$674,034	\$0	\$0	\$674,034	6	Existing Operating Budget as of 12/01/2025
\$0	\$0	(\$30,303)	\$0	\$0	(\$30,303)	0	Statewide Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$643,731</b>	<b>\$0</b>	<b>\$0</b>	<b>\$643,731</b>	<b>6</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$4,800	\$0	\$0	\$4,800	0	Acquisitions & Major Repairs
\$0	\$0	\$6,065	\$0	\$0	\$6,065	0	Civil Service Training Series
\$0	\$0	\$1,043	\$0	\$0	\$1,043	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$1,750	\$0	\$0	\$1,750	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$13,715	\$0	\$0	\$13,715	0	Market Rate Classified
\$0	\$0	(\$3,500)	\$0	\$0	(\$3,500)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	(\$27,987)	\$0	\$0	(\$27,987)	0	Related Benefits Base Adjustment
\$0	\$0	(\$4,706)	\$0	\$0	(\$4,706)	0	Retirement Rate Adjustment
\$0	\$0	(\$21,483)	\$0	\$0	(\$21,483)	0	Salary Base Adjustment
<b>\$0</b>	<b>\$0</b>	<b>(\$30,303)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$30,303)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report - Program**  
**Executive Budget**

## 1584 - District Offices

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,492,576	\$0	\$0	\$3,492,576	37	Existing Operating Budget as of 12/01/2025
\$0	\$0	\$5,013	\$0	\$0	\$5,013	0	Statewide Adjustments
\$0	\$0	\$5,815	\$0	\$0	\$5,815	0	Other Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$3,503,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,503,404</b>	<b>37</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$40,175	\$0	\$0	\$40,175	0	Acquisitions & Major Repairs
\$0	\$0	(\$85,986)	\$0	\$0	(\$85,986)	0	Attrition Adjustment
\$0	\$0	\$2,155	\$0	\$0	\$2,155	0	Civil Service Training Series
\$0	\$0	\$14,131	\$0	\$0	\$14,131	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$3,500	\$0	\$0	\$3,500	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$37,507	\$0	\$0	\$37,507	0	Market Rate Classified
\$0	\$0	(\$66,858)	\$0	\$0	(\$66,858)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$28,052	\$0	\$0	\$28,052	0	Related Benefits Base Adjustment
\$0	\$0	(\$2,509)	\$0	\$0	(\$2,509)	0	Rent in State-Owned Buildings
\$0	\$0	(\$25,224)	\$0	\$0	(\$25,224)	0	Retirement Rate Adjustment
\$0	\$0	\$60,070	\$0	\$0	\$60,070	0	Salary Base Adjustment
<b>\$0</b>	<b>\$0</b>	<b>\$5,013</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,013</b>	<b>0</b>	<b>Total</b>

### Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$5,815	\$0	\$0	\$5,815	0	Increases Fees and Self-generated Revenues out of the Utility and Carrier Inspection and Supervision Dedicated Fund Account for third-party leased space and utility rate calculator subscription fees.
<b>\$0</b>	<b>\$0</b>	<b>\$5,815</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,815</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary**  
**Executive Budget**

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$4,919,393	\$6,090,916	\$6,090,916	\$6,479,544	\$6,420,861	\$329,945
Other Compensation	\$1,712	\$38,000	\$38,000	\$38,000	\$38,000	\$0
Related Benefits	\$2,650,407	\$3,202,532	\$3,202,532	\$3,335,058	\$3,307,755	\$105,223
<b>TOTAL PERSONAL SERVICES</b>	<b>\$7,571,512</b>	<b>\$9,331,448</b>	<b>\$9,331,448</b>	<b>\$9,852,602</b>	<b>\$9,766,616</b>	<b>\$435,168</b>
Travel	\$78,072	\$123,868	\$123,868	\$127,262	\$123,868	\$0
Operating Services	\$463,071	\$528,439	\$528,439	\$551,015	\$536,534	\$8,095
Supplies	\$25,094	\$28,539	\$28,539	\$29,322	\$28,539	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$566,236</b>	<b>\$680,846</b>	<b>\$680,846</b>	<b>\$707,599</b>	<b>\$688,941</b>	<b>\$8,095</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,137</b>	<b>\$5,000</b>	<b>\$0</b>
Other Charges	\$68,857	\$80,300	\$80,300	\$80,300	\$80,300	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$687,980	\$753,359	\$753,359	\$793,157	\$793,157	\$39,798
<b>TOTAL OTHER CHARGES</b>	<b>\$756,838</b>	<b>\$833,659</b>	<b>\$833,659</b>	<b>\$873,457</b>	<b>\$873,457</b>	<b>\$39,798</b>
Acquisitions	\$96,573	\$101,883	\$101,883	\$141,325	\$141,325	\$39,442
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$96,573</b>	<b>\$101,883</b>	<b>\$101,883</b>	<b>\$141,325</b>	<b>\$141,325</b>	<b>\$39,442</b>
<b>TOTAL EXPENDITURES</b>	<b>\$8,991,159</b>	<b>\$10,952,836</b>	<b>\$10,952,836</b>	<b>\$11,580,120</b>	<b>\$11,475,339</b>	<b>\$522,503</b>
Classified	77	77	77	77	77	0
Unclassified	18	18	18	18	18	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>POSITIONS</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Agency**  
**Executive Budget**

## 158 - Public Service Commission

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$4,919,393	\$6,090,916	\$6,090,916	\$6,479,544	\$6,420,861	\$329,945
Other Compensation	\$1,712	\$38,000	\$38,000	\$38,000	\$38,000	\$0
Related Benefits	\$2,650,407	\$3,202,532	\$3,202,532	\$3,335,058	\$3,307,755	\$105,223
<b>TOTAL PERSONAL SERVICES</b>	<b>\$7,571,512</b>	<b>\$9,331,448</b>	<b>\$9,331,448</b>	<b>\$9,852,602</b>	<b>\$9,766,616</b>	<b>\$435,168</b>
Travel	\$78,072	\$123,868	\$123,868	\$127,262	\$123,868	\$0
Operating Services	\$463,071	\$528,439	\$528,439	\$551,015	\$536,534	\$8,095
Supplies	\$25,094	\$28,539	\$28,539	\$29,322	\$28,539	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$566,236</b>	<b>\$680,846</b>	<b>\$680,846</b>	<b>\$707,599</b>	<b>\$688,941</b>	<b>\$8,095</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,137</b>	<b>\$5,000</b>	<b>\$0</b>
Other Charges	\$68,857	\$80,300	\$80,300	\$80,300	\$80,300	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$687,980	\$753,359	\$753,359	\$793,157	\$793,157	\$39,798
<b>TOTAL OTHER CHARGES</b>	<b>\$756,838</b>	<b>\$833,659</b>	<b>\$833,659</b>	<b>\$873,457</b>	<b>\$873,457</b>	<b>\$39,798</b>
Acquisitions	\$96,573	\$101,883	\$101,883	\$141,325	\$141,325	\$39,442
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$96,573</b>	<b>\$101,883</b>	<b>\$101,883</b>	<b>\$141,325</b>	<b>\$141,325</b>	<b>\$39,442</b>
<b>TOTAL EXPENDITURES</b>	<b>\$8,991,159</b>	<b>\$10,952,836</b>	<b>\$10,952,836</b>	<b>\$11,580,120</b>	<b>\$11,475,339</b>	<b>\$522,503</b>
Classified	77	77	77	77	77	0
Unclassified	18	18	18	18	18	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>95</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>POSITIONS</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

## 1581 - Administrative

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$1,973,950	\$2,365,808	\$2,365,808	\$2,526,754	\$2,526,754	\$160,946
Other Compensation	\$0	\$13,218	\$13,218	\$13,218	\$13,218	\$0
Related Benefits	\$1,030,662	\$1,200,757	\$1,200,757	\$1,264,130	\$1,264,130	\$63,373
<b>TOTAL PERSONAL SERVICES</b>	<b>\$3,004,612</b>	<b>\$3,579,783</b>	<b>\$3,579,783</b>	<b>\$3,804,102</b>	<b>\$3,804,102</b>	<b>\$224,319</b>
Travel	\$18,534	\$29,000	\$29,000	\$29,795	\$29,000	\$0
Operating Services	\$83,778	\$129,707	\$129,707	\$133,262	\$129,707	\$0
Supplies	\$5,618	\$6,625	\$6,625	\$6,807	\$6,625	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$107,930</b>	<b>\$165,332</b>	<b>\$165,332</b>	<b>\$169,864</b>	<b>\$165,332</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,137</b>	<b>\$5,000</b>	<b>\$0</b>
Other Charges	\$21,090	\$26,050	\$26,050	\$26,050	\$26,050	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$454,050	\$496,733	\$496,733	\$539,040	\$539,040	\$42,307
<b>TOTAL OTHER CHARGES</b>	<b>\$475,140</b>	<b>\$522,783</b>	<b>\$522,783</b>	<b>\$565,090</b>	<b>\$565,090</b>	<b>\$42,307</b>
Acquisitions	\$38,846	\$25,425	\$25,425	\$88,750	\$88,750	\$63,325
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$38,846</b>	<b>\$25,425</b>	<b>\$25,425</b>	<b>\$88,750</b>	<b>\$88,750</b>	<b>\$63,325</b>
<b>TOTAL EXPENDITURES</b>	<b>\$3,626,527</b>	<b>\$4,298,323</b>	<b>\$4,298,323</b>	<b>\$4,632,943</b>	<b>\$4,628,274</b>	<b>\$329,951</b>
Classified	28	28	28	28	28	0
Unclassified	3	3	3	3	3	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

## 1582 - Support Services

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$1,220,592	\$1,509,177	\$1,509,177	\$1,653,632	\$1,653,632	\$144,455
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$627,611	\$782,486	\$782,486	\$846,278	\$846,278	\$63,792
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,848,203</b>	<b>\$2,291,663</b>	<b>\$2,291,663</b>	<b>\$2,499,910</b>	<b>\$2,499,910</b>	<b>\$208,247</b>
Travel	\$9,142	\$15,193	\$15,193	\$15,609	\$15,193	\$0
Operating Services	\$29,868	\$33,334	\$33,334	\$36,528	\$35,614	\$2,280
Supplies	\$4,296	\$5,900	\$5,900	\$6,062	\$5,900	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$43,307</b>	<b>\$54,427</b>	<b>\$54,427</b>	<b>\$58,199</b>	<b>\$56,707</b>	<b>\$2,280</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$7,566	\$9,250	\$9,250	\$9,250	\$9,250	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$121,573	\$126,463	\$126,463	\$126,463	\$126,463	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$129,138</b>	<b>\$135,713</b>	<b>\$135,713</b>	<b>\$135,713</b>	<b>\$135,713</b>	<b>\$0</b>
Acquisitions	\$6,419	\$6,100	\$6,100	\$7,600	\$7,600	\$1,500
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$6,419</b>	<b>\$6,100</b>	<b>\$6,100</b>	<b>\$7,600</b>	<b>\$7,600</b>	<b>\$1,500</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,027,067</b>	<b>\$2,487,903</b>	<b>\$2,487,903</b>	<b>\$2,701,422</b>	<b>\$2,699,930</b>	<b>\$212,027</b>
Classified	21	21	21	21	21	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

## 1583 - Motor Carrier Registration

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$224,442	\$349,698	\$349,698	\$343,070	\$343,070	(\$6,628)
Other Compensation	\$1,712	\$10,100	\$10,100	\$10,100	\$10,100	\$0
Related Benefits	\$121,984	\$198,246	\$198,246	\$173,271	\$173,271	(\$24,975)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$348,138</b>	<b>\$558,044</b>	<b>\$558,044</b>	<b>\$526,441</b>	<b>\$526,441</b>	<b>(\$31,603)</b>
Travel	\$2,470	\$4,675	\$4,675	\$4,803	\$4,675	\$0
Operating Services	\$16,635	\$18,500	\$18,500	\$19,007	\$18,500	\$0
Supplies	\$2,853	\$3,540	\$3,540	\$3,637	\$3,540	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$21,958</b>	<b>\$26,715</b>	<b>\$26,715</b>	<b>\$27,447</b>	<b>\$26,715</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$24,152	\$25,000	\$25,000	\$25,000	\$25,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$54,332	\$60,775	\$60,775	\$60,775	\$60,775	\$0
<b>TOTAL OTHER CHARGES</b>	<b>\$78,484</b>	<b>\$85,775</b>	<b>\$85,775</b>	<b>\$85,775</b>	<b>\$85,775</b>	<b>\$0</b>
Acquisitions	\$1,038	\$3,500	\$3,500	\$4,800	\$4,800	\$1,300
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$1,038</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$4,800</b>	<b>\$4,800</b>	<b>\$1,300</b>
<b>TOTAL EXPENDITURES</b>	<b>\$449,617</b>	<b>\$674,034</b>	<b>\$674,034</b>	<b>\$644,463</b>	<b>\$643,731</b>	<b>(\$30,303)</b>
Classified	6	6	6	6	6	0
Unclassified	0	0	0	0	0	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

**1584 - District Offices**

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$1,500,409	\$1,866,233	\$1,866,233	\$1,956,088	\$1,897,405	\$31,172
Other Compensation	\$0	\$14,682	\$14,682	\$14,682	\$14,682	\$0
Related Benefits	\$870,150	\$1,021,043	\$1,021,043	\$1,051,379	\$1,024,076	\$3,033
<b>TOTAL PERSONAL SERVICES</b>	<b>\$2,370,560</b>	<b>\$2,901,958</b>	<b>\$2,901,958</b>	<b>\$3,022,149</b>	<b>\$2,936,163</b>	<b>\$34,205</b>
Travel	\$47,925	\$75,000	\$75,000	\$77,055	\$75,000	\$0
Operating Services	\$332,790	\$346,898	\$346,898	\$362,218	\$352,713	\$5,815
Supplies	\$12,327	\$12,474	\$12,474	\$12,816	\$12,474	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$393,042</b>	<b>\$434,372</b>	<b>\$434,372</b>	<b>\$452,089</b>	<b>\$440,187</b>	<b>\$5,815</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$16,050	\$20,000	\$20,000	\$20,000	\$20,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$58,026	\$69,388	\$69,388	\$66,879	\$66,879	(\$2,509)
<b>TOTAL OTHER CHARGES</b>	<b>\$74,076</b>	<b>\$89,388</b>	<b>\$89,388</b>	<b>\$86,879</b>	<b>\$86,879</b>	<b>(\$2,509)</b>
Acquisitions	\$50,270	\$66,858	\$66,858	\$40,175	\$40,175	(\$26,683)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$50,270</b>	<b>\$66,858</b>	<b>\$66,858</b>	<b>\$40,175</b>	<b>\$40,175</b>	<b>(\$26,683)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,887,948</b>	<b>\$3,492,576</b>	<b>\$3,492,576</b>	<b>\$3,601,292</b>	<b>\$3,503,404</b>	<b>\$10,828</b>
Classified	22	22	22	22	22	0
Unclassified	15	15	15	15	15	0
<b>AUTHORIZED T.O. POSITIONS</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>0</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>POSITIONS</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>0</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary**  
**Executive Budget**

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Motor Carrier Regulation Dedicated Fund Account	\$187,053	\$227,490	\$227,490	\$227,490	\$227,490	\$0
Utility and Carrier Inspection/Supervision Ded Fund Account	\$8,612,887	\$10,524,835	\$10,524,835	\$11,133,883	\$11,029,587	\$504,752
Telephonic Solicitation Relief Dedicated Fund Account	\$191,219	\$200,511	\$200,511	\$218,747	\$218,262	\$17,751
<b>Total:</b>	<b>\$8,991,159</b>	<b>\$10,952,836</b>	<b>\$10,952,836</b>	<b>\$11,580,120</b>	<b>\$11,475,339</b>	<b>\$522,503</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Agency**  
**Executive Budget**

## 158 - Public Service Commission

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Motor Carrier Regulation Dedicated Fund Account	\$187,053	\$227,490	\$227,490	\$227,490	\$227,490	\$0
Utility and Carrier Inspection/Supervision Ded Fund Account	\$8,612,887	\$10,524,835	\$10,524,835	\$11,133,883	\$11,029,587	\$504,752
Telephonic Solicitation Relief Dedicated Fund Account	\$191,219	\$200,511	\$200,511	\$218,747	\$218,262	\$17,751
<b>Total:</b>	<b>\$8,991,159</b>	<b>\$10,952,836</b>	<b>\$10,952,836</b>	<b>\$11,580,120</b>	<b>\$11,475,339</b>	<b>\$522,503</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

## 1581 - Administrative

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Utility and Carrier Inspection/Supervision Ded Fund Account	\$3,435,308	\$4,097,812	\$4,097,812	\$4,414,196	\$4,410,012	\$312,200
Telephonic Solicitation Relief Dedicated Fund Account	\$191,219	\$200,511	\$200,511	\$218,747	\$218,262	\$17,751
<b>Total:</b>	<b>\$3,626,527</b>	<b>\$4,298,323</b>	<b>\$4,298,323</b>	<b>\$4,632,943</b>	<b>\$4,628,274</b>	<b>\$329,951</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

## 1582 - Support Services

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Utility and Carrier Inspection/Supervision Ded Fund Account	\$2,027,067	\$2,487,903	\$2,487,903	\$2,701,422	\$2,699,930	\$212,027
<b>Total:</b>	<b>\$2,027,067</b>	<b>\$2,487,903</b>	<b>\$2,487,903</b>	<b>\$2,701,422</b>	<b>\$2,699,930</b>	<b>\$212,027</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

## 1583 - Motor Carrier Registration

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Motor Carrier Regulation Dedicated Fund Account	\$187,053	\$227,490	\$227,490	\$227,490	\$227,490	\$0
Utility and Carrier Inspection/Supervision Ded Fund Account	\$262,564	\$446,544	\$446,544	\$416,973	\$416,241	(\$30,303)
<b>Total:</b>	<b>\$449,617</b>	<b>\$674,034</b>	<b>\$674,034</b>	<b>\$644,463</b>	<b>\$643,731</b>	<b>(\$30,303)</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

## 1584 - District Offices

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Utility and Carrier Inspection/Supervision Ded Fund Account	\$2,887,948	\$3,492,576	\$3,492,576	\$3,601,292	\$3,503,404	\$10,828
<b>Total:</b>	<b>\$2,887,948</b>	<b>\$3,492,576</b>	<b>\$3,492,576</b>	<b>\$3,601,292</b>	<b>\$3,503,404</b>	<b>\$10,828</b>