

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for 2nd QTR of 2014

Appropriations and Allocations	Congressional	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 6/2014	Obligations as of 6/2014	Unobligated Amounts	Expenditures thru 3/31/2014	Expenditures thru 6/30/2014	Q2 Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,654,929,693	\$81,009,236	\$9,604,357,338	\$9,607,010,600	\$2,653,261.90	\$128,928,329
Small Rental Property	\$649,180,569	\$649,180,569	\$0	\$614,120,097	\$620,339,798	\$6,219,700.87	\$28,840,771
LIHTC/CDBG Piggyback	\$590,402,784	\$590,402,784	\$0	\$523,844,550	\$525,608,738	\$1,764,187.74	\$64,794,046
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$205,727,749	\$207,030,367	\$1,302,618.06	\$28,969,633
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$48,722,575	\$53,085,810	\$4,363,234.58	\$19,644,190
Soft Seconds	\$72,600,000	\$72,600,000	\$0	\$39,327,224	\$46,703,421	\$7,376,197.26	\$25,896,579
First Time Homebuyer Pilot Program	\$48,298,000	\$48,298,000	\$0	\$36,304,000	\$36,737,602	\$433,601.54	\$11,560,398
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$23,536,251	\$23,666,305	\$130,054.40	\$2,342,900
Non-Profit Rebuilding	\$26,000,000	\$24,361,606	\$1,638,394	\$14,726,164	\$14,726,164	\$0.00	\$11,273,836
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,157,875	\$16,157,875	\$0.00	\$72,125
Housing Development Loan Fund	\$11,365,332	\$7,798,963	\$3,566,369	\$3,671,109	\$4,103,121	\$432,012.62	\$7,262,211
Contaminated Drywall	\$5,000,000	\$5,000,000	\$0	\$1,309,582	\$1,300,197	(\$9,384.20)	\$3,699,803
Rapid Re-housing	\$4,890,795	\$4,890,795	\$0	\$4,890,795	\$4,890,795	\$0.00	\$0
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,096,708	\$3,096,708	\$0.00	\$903,292
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0.00	\$0
Support to Community Based Programs	\$1,940,916	\$1,940,916	\$0	\$1,745,716	\$1,754,244	\$8,528.00	\$186,672
Sum:	\$11,502,655,162	\$11,416,441,163	\$86,213,999	\$11,143,606,363	\$11,168,280,376	\$24,674,012.77	\$334,374,786

Infrastructure Programs	Allocations as of 6/2014	Obligations as of 6/2014	Unobligated Amounts	Expenditures thru 3/31/2014	Expenditures thru 6/30/2014	Q2 Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,157,641	\$0	\$487,451,637	\$509,067,550	\$21,615,912.85	\$190,090,091
Primary and Secondary Education	\$243,750,000	\$243,750,000	\$0	\$194,510,483	\$203,392,837	\$8,882,354.37	\$40,357,163
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0.00	\$0
Local Government	\$177,630,095	\$177,630,095	\$0	\$135,347,933	\$147,528,107	\$12,180,174.74	\$30,101,988
Infrastructure Program Delivery	\$32,440,752	\$32,440,752	\$0	\$31,052,251	\$31,075,753	\$23,502.49	\$1,364,999
Fisheries Assistance	\$25,489,736	\$25,489,736	\$0	\$13,211,762	\$14,911,805	\$1,700,042.38	\$10,577,931
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$0	\$0	\$0.00	\$13,851,489
Sum:	\$1,392,319,712	\$1,392,319,712	\$0	\$1,061,574,066	\$1,105,976,053	\$44,401,987	\$286,343,660

Economic Development Programs	Allocations as of 6/2014	Obligations as of 6/2014	Unobligated Amounts	Expenditures thru 3/31/2014	Expenditures thru 6/30/2014	Q2 Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0.00	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0.00	\$0
Small Firm Recovery Loan & Grant - PROP	\$36,113,115	\$35,689,356	\$423,759	\$26,738,685	\$26,885,086	\$146,400.51	\$9,228,029
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0.00	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0.00	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0.00	\$0

Economic Development Programs	Allocations as of 6/2014	Obligations as of 6/2014	Unobligated Amounts	Expenditures thru 3/31/2014	Expenditures thru 6/30/2014	Q2 Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant - Innovation	\$7,412,000	\$7,412,000	\$0	\$5,914,006	\$6,379,216	\$465,210.43	\$1,032,784
Louisiana Bridge Loan	\$6,131,331	\$6,131,331	\$0	\$6,131,331	\$6,131,331	\$0.00	\$0
Sum:	\$317,403,167	\$316,979,408	\$423,759	\$306,530,743	\$307,142,354	\$611,610.94	\$10,260,813

Planning and Technical Assistance	Allocations as of 6/2014	Obligations as of 6/2014	Unobligated Amounts	Expenditures thru 3/31/2014	Expenditures thru 6/30/2014	Q2 Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,362,339	\$137,661	\$14,019,684	\$14,139,606	\$119,922.36	\$1,360,394
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0.00	\$194,970
State Technical Assistance	\$1,420,000	\$931,054	\$488,946	\$801,398	\$818,650	\$17,251.76	\$601,350
Sum:	\$23,703,475	\$23,076,868	\$626,607	\$21,409,586	\$21,546,760	\$137,174.12	\$2,156,715

State Administration	Allocations as of 6/2014	Obligations as of 6/2014	Unobligated Amounts	Expenditures thru 3/31/2014	Expenditures thru 6/30/2014	Q2 Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$99,231,807	\$103,363,166	\$4,131,359.52	\$70,509,366

All Programs	Total Allocations as of 6/2014	Total Obligations as of 6/2014	Total Unobligated Amounts	Total Expenditures thru 3/31/2014	Total Expenditures thru 6/30/2014	Total Q2 Expenditures	Total Remaining Balance
All Programs Total:	\$13,409,954,048	\$13,148,817,151	\$87,264,365	\$12,632,352,565	\$12,706,308,709	\$73,956,144	\$703,645,339

*Includes \$122 million not yet approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

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