

Katrina/Rita CDBG Quarterly Program Allocations, Obligations, and Expenditures for April - June 2019

Report Date: 7/1/2019

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	6,210,000,000	6,210,000,000	-
2nd Appropriation	4,200,000,000	4,200,000,000	-
3rd Appropriation	3,000,000,000	3,000,000,000	-
	13,410,000,000	13,410,000,000	-

Housing Programs	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,698,496,046	9,698,313,560	(182,486)	37,625,369
Small Rental Property	653,427,964	653,427,964	-	645,555,110	645,896,907	341,798	7,531,057
LIHTC/CDBG Piggyback	610,855,585	583,466,134	27,389,451	579,378,790	579,384,442	5,652	31,471,142
Louisiana Land Trust Slum and Blight Preventi	236,000,000	236,000,000	-	228,302,588	228,642,989	340,401	7,357,011
Supportive Housing Services	72,730,000	72,730,000	-	65,702,569	66,947,064	1,244,495	5,782,936
Soft Seconds	69,586,698	69,586,698	-	69,480,330	69,663,416	183,086	(76,718)
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,222,668	39,222,668	-	2,128,540
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	15,746,739	16,019,780	273,041	2,154,662
Building Code Enforcement	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund	5,610,071	4,776,738	833,333	5,610,071	5,610,071	-	-
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,225,441	4,226,656	1,215	773,344
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,375,358	3,375,358	-	765
Land Assembly Operations	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	11,503,181,069	11,442,213,799	60,967,270	11,406,154,260	11,408,361,460	2,207,201	94,819,609

Infrastructure Programs	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,129,997	27,644	662,346,440	664,006,632	1,660,192	35,151,009
Primary and Secondary Education	243,704,979	243,694,308	10,671	228,226,800	228,558,020	331,221	15,146,958
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,196,431	-	171,855,055	172,357,696	502,641	838,735
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,579,321	31,606,760	27,439	833,992
Fisheries Assistance	25,488,466	25,482,136	6,330	22,912,493	23,569,967	657,474	1,918,499
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE	4,000,000	4,000,000	-	-	-	-	-
	1,391,839,758	1,391,726,330	113,428	1,330,771,599	1,333,950,566	3,178,967	53,889,192

Economic Development Programs	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,636,051	164,636,051	-	164,646,360	164,636,051	-	-
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	36,147,456	34,670,650	1,476,805	31,171,179	31,171,179	-	4,976,276
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enh	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovator	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
	317,403,167	315,926,361	1,476,805	312,437,199	312,426,890	-	4,976,276

Planning and Technical Assistance	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	1,093,252	1,093,252	-	326,748
	23,703,475	23,236,112	467,363	22,950,230	22,950,230	-	753,245

State Administration	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Total Remaining Balance
State Administration**	173,872,532	173,872,532	-	141,418,255	142,644,696	1,226,441	31,227,836

Katrina/Rita CDBG Program Totals	13,410,000,000	13,346,975,134	63,024,866	13,213,731,543	13,220,333,842	6,612,608	185,666,158
---	-----------------------	-----------------------	-------------------	-----------------------	-----------------------	------------------	--------------------

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.