

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for March 2024

Report Date: 4/1/2024

Appropriations and Allocations (2016)	Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended
1st Allocation	437,800,000	12/23/2016	4/4/17 - 4/4/2027	86%
2nd Allocation	1,219,172,000	3/31/2017	4/4/17 - 4/4/2027	% of Grant POP
3rd Allocation	51,435,000	3/1/2018	4/4/17 - 4/4/2027	
	1,708,407,000			69%

	Hud Approved APA # 23	As Reported in the DRGR			
Housing Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Homeowner Program	1,013,147,060	1,013,147,060	-	1,007,264,671	5,882,388
Solution 4*	46,569,415	40,401,925	6,167,490	33,314,863	13,254,552
Pecan Acres*	-	-	-	-	-
Interim Housing	6,000,000	4,964,164	1,035,836	4,964,164	1,035,836
Flood Insurance Assistance Program	1,000,000	325,679	674,321	325,099	674,901
Neighborhood Landlord Program	36,085,427	36,065,145	20,283	15,937,058	20,148,369
Neighborhood Landlord Program Phase II	5,708,850	5,708,850	-	546,765	5,162,085
Neighborhood Landlord Program Phase III	8,624,457	8,624,457	-	-	8,624,457
Multifamily Rental Gap Program	13,616,063	13,616,063	-	12,781,344	834,719
Piggyback Program	73,040,006	72,988,776	51,230	66,169,451	6,870,555
Rapid Rehousing Program	11,000,000	11,000,000	-	10,240,700	759,300
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	4,231,990	768,010
Resilient and Mixed Income Piggyback Program	108,000,000	108,000,000	-	100,865,371	7,134,629
Soft Second Program	6,000,000	6,000,000	-	5,952,429	47,571
Safe Haven Program	4,000,000	4,000,000	-	3,024,169	975,831
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	10,000,000	10,000,000	-	9,378,348	621,652
Cypress at Ardendale - Affordable Rental Housing**	8,000,000	-	8,000,000	-	8,000,000
Rural Repair and Rehabilitation Program**	15,000,000	15,000,000	-	159,816	14,840,184
OCD CDBG Homeownership (OCHO) Pilot Program**	8,000,000	-	8,000,000	-	8,000,000
Middle-Market Loan Program (MMLP)**	52,564,320	49,995,000	2,569,320	14,671,963	37,892,357
Fast GAP A Program	5,292,296	5,292,296	-	4,355,248	937,048
	1,436,647,894	1,410,129,414	26,518,480	1,294,183,448	142,464,446

Economic Development Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Small Business Loan and Grant Program **	39,306,474	38,671,714	634,760	38,671,714	634,760
Louisiana Farm Recovery Grant Program	19,741,171	19,741,171	-	19,741,171	-
	59,047,645	58,412,885	634,760	58,412,885	634,760

Infrastructure Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
FEMA Nonfederal Share Match	105,000,000	105,000,000	-	36,597,364	68,402,636
	105,000,000	105,000,000	-	36,597,364	68,402,636

Public Service Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
First Responders Public Services	1,691,140	1,691,140	-	1,691,140	-
PRO Louisiana Workforce Development Program **	8,500,000	8,500,000	-	2,783,576	5,716,424
	10,191,140	10,191,140	-	4,474,716	5,716,424

Administration and Planning	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Watershed Modeling and Planning	32,041,441	32,041,441	-	20,978,129	11,063,312
Regional Capacity Building Grant	7,200,000	7,200,000	-	2,628,204	4,571,796
Administration *****	58,278,880	58,277,575	1,305	55,620,302	2,658,578
	97,520,321	97,519,016	1,305	79,226,634	18,293,687

2016 Floods CDBG Program Totals	1,708,407,000	1,681,252,455	27,154,545	1,472,895,047	235,511,953
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Allocations = Funds approved by HUD in Action Plan Amendments
 Obligations = Funds committed through written agreements
 Unobligated Amount = Allocations less Obligations
 Total Expended = Amount of funds expended to date
 Allocated Funds Remaining = Allocations less Total Expended