

# Agency Budget Request

FISCAL YEAR 2025–2026



Louisiana Department of Health

350 — Office on Women's Health and Community Health



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# Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30,2026

NAME OF DEPARTMENT / AGENCY: Louisiana Department of Health  
BUDGET UNIT: Office on Women's Health and Community Health  
SCHEDULE NUMBER: 09-350  
TELEPHONE NUMBER: 225-955-4581

PHYSICAL ADDRESS: 628 N. 4th Street  
Baton Rouge, Louisiana  
ZIP CODE: 70821-1349  
WEB ADDRESS: http://ldh.la.gov/

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: *Michael Harrington*  
PRINTED NAME/TITLE: Michael Harrington/Secretary  
DATE: 10/28/24  
EMAIL ADDRESS: Michael.Harrington@la.gov

HEAD OF BUDGET UNIT: *Tangela Womack*  
PRINTED NAME/TITLE: Tangela Womack/Assistant Secretary  
DATE: 10/23/2024  
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PROGRAM CONTACT PERSON: Tangela Womack  
TITLE: Assistant Secretary  
TELEPHONE NUMBER: 225-955-4581  
EMAIL ADDRESS: Tangela.Womack@la.gov

FINANCIAL CONTACT PERSON: LaShawn Junius  
TITLE: Budget Administrator 1  
TELEPHONE NUMBER: 225-342-9305  
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# Operational Plan

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Department Goals**

**DEPARTMENT NUMBER AND NAME: OWH - OWH**

**DEPARTMENT MISSION:**

The mission of the Louisiana Department of Health (LDH) is to protect and promote health and to ensure access to medical, preventative and rehabilitative services for all citizens of the State of Louisiana.

**DEPARTMENT GOALS:**

In order to fulfill the mission, the Louisiana Department of Health will:

- I. Provide quality services
- II. Protect and promote health practices
- III. Develop and stimulate services by others
- IV. Utilize available resources in the most effective manner

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Agency Goals**

**AGENCY NUMBER AND NAME: 350 - Office on Women's Health and Community**

**AGENCY MISSION:**

The mission of the Office of Women's Health and Community Health is to coordinate efforts within the Department to improve women's health outcomes through policy, education, evidence-based practices, programs, and services.

**AGENCY GOALS:**

The goal of the Office of Women's Health and Community Health is to create an agency-wide shared agenda within the Department and strategic plan for advancing key issues affecting women's health.

**STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:**

The Louisiana Department of Health (LDH) is committed to providing health and medical services for the prevention of disease for the citizens of Louisiana, particularly those individuals who are indigent and uninsured, persons with mental illness, persons with developmental disabilities and those with addictive disorders. It is our mission to protect and promote health and to ensure access to medical, preventive, and rehabilitative services for all citizens of the State of Louisiana.

The Office of Women's Health (adherence to departmental policies) has the following policies in place that are helpful and beneficial to women and children:

**POLICY NUMBER: 26.2**

**SUBJECT: CRISIS LEAVE POOL**

It is the policy of LDH to provide an opportunity for employees to assist fellow employees who need paid leave to cover a crisis period by implementation of a crisis leave pool in accordance with Civil Service Rule 11:34 and Act 1008 of the 1992 Legislative Session. A crisis leave pool is a means of providing paid leave to an eligible employee who has experienced a catastrophic illness or injury to himself/herself. Contributions to the crisis leave pool are strictly voluntary; no employee is coerced or pressured to donate leave. An employee may donate a minimum of four hours of annual leave and donations are limited to 240 hours of annual leave per employee per calendar year.

**POLICY NUMBER: 34.2**

**SUBJECT: EQUAL EMPLOYMENT OPPORTUNITY, EEO COMPLAINTS**

This policy states the department's position on equal employment opportunity, affirmative action responsibilities and the responsibility of management to ensure compliance with federal, state and local governmental regulations concerning equal employment opportunity and nondiscrimination.

LDH Office of Women's Health reaffirms the policy for Equal Employment Opportunity (EEO) by hereby stating that no person shall, on the basis of race, color, religion, sex, age, national origin, disability, veteran's status or any other non-merit factor, be discriminated against in any employment practice. LDH Office of Women's Health is committed to this policy because it is morally right, and it is legally required by Title VII of the Civil Rights Act of 1964, as amended by the Equal Employment Opportunity Act of 1972, the Rehabilitation Act of 1973, as amended, the Vietnam Era Veteran's Readjustment Assistance Act of 1974, the Civil Rights Act of 1991, and the Americans with Disabilities Act of 1990 (PL 101-336).

**POLICY NUMBER: 29.2**

**SUBJECT: FAMILY MEDICAL LEAVE ACT**

It is the policy of the Louisiana Department of Health (LDH) to provide up to 12 workweeks of "job-protected" paid or unpaid leave during any 12-month period to eligible employees for certain specified family and medical reasons; to maintain eligible employees' group health insurance coverage during leave; and to restore eligible employees to their same or equivalent positions at the conclusion of their leave as provided by the Family and Medical Leave Act of 1993.

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Agency Goals**

**AGENCY NUMBER AND NAME: 350 - Office on Women's Health and Community**

POLICY NUMBER: 56.4

SUBJECT: SEXUAL HARASSMENT

LDH does not tolerate verbal or physical conduct by any employee who sexually harasses another employee or who creates a sexually intimidating, offensive or hostile work environment. Each supervisor has the responsibility to maintain a workplace free of sexual harassment and to discuss this policy with all employees under his/her supervision.

In addition to those policies listed above, the LDH agencies, including the Office of Women's Services, offers flexible time and attendance policies that permit the use of flexible time schedules for employees as approved by their supervisor or manager. Other examples of policies/strategies include the Employee Assistance Program and Funeral Leave.

The Employee Assistance Program (EAP) is designed to assist and support employees who are experiencing personal problems. These problems include alcohol abuse, drug abuse, family and marital, financial, and other problems that affect job performance, job security, or the health and well-being of the employee. The services provided by the EAP representatives are free of charge and participation in the program does not jeopardize the employee's current position or future job opportunities.

To assist employees through periods of bereavement following the death of a relative, employees with permanent or probational status may be granted up to two days of Funeral Leave to attend funeral services of immediate family members. Annual leave may be approved in accordance with normal policy to attend the services of other relatives and friends or to extend funeral leave beyond the allowed time.

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Program Goals**

**PROGRAM NUMBER AND NAME: 3501 - Office on Women's Health and Community Health**

**PROGRAM AUTHORIZATION:**

The Office of Women's Health and Community Health was created within the Louisiana Department of Health per Act 676 (Senate Bill 116) of the 2022 Regular Legislative Session.

**PROGRAM MISSION:**

The Office of Women's Health and Community Health will serve as a clearinghouse, coordinating agency, and resource center for women's health data and strategies, services, programs, and initiatives that address women's health-related concerns.

**PROGRAM GOALS:**

1. To create an agency-wide shared agenda within the Department and strategic plan for advancing key issues affecting women's health
2. To operationalize community engagement and health equity best practices and standards agency wide.

**PROGRAM ACTIVITY:**

PROGRAM ACTIVITY: Office of Women's Health

The Office of Women's Health is responsible for leading and coordinating efforts within the Louisiana Department of Health that are intended to improve women's health outcomes through policy, education, evidence-based practices, programs, and services.

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Activities/Objectives - Performance Indicators**

**DEPARTMENT ID: 09 - LDH**

**AGENCY ID: 350 - Office on Women's Health and Community Health**

**PROGRAM ID: 3501 - Office on Women's Health and Community Health**

**PM OBJECTIVE: 3501-01 - Through the Office of Women's Health, to coordinate efforts within the Department to improve women's health outcomes through policy, education, evidence-based practices, programs, and services.**

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2023 - 2024	Actual Year End Performance 2023 - 2024	Performance Standard as Initially Appropriated 2024 - 2025	Existing Performance Standard 2024 - 2025	Performance at Continuation Budget Level 2025 - 2026	Performance at Executive Budget Level 2025 - 2026	Performance Standard as Initially Appropriated 2025 - 2026
3501001	K	Percentage of approved Civil Service positions filled	P	100	Not Applicable	100	100	100	0	0
3501004	S	Number of grants obtained to support women's and community health	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	2	0	0
3501005	S	Number of Community Advisory Board meetings conducted	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	3	0	0

# Budget Request Overview

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	703,334	1,172,768	1,198,715	25,947	2.21%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$703,334</b>	<b>\$1,172,768</b>	<b>\$1,198,715</b>	<b>\$25,947</b>	<b>2.21%</b>

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

**Agency Expenditures**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	375,620	632,758	632,758	—	—
Other Compensation	15,686	—	20,800	20,800	—
Related Benefits	180,047	300,312	305,275	4,963	1.65%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$571,352</b>	<b>\$933,070</b>	<b>\$958,833</b>	<b>\$25,763</b>	<b>2.76%</b>
Travel	8,873	—	—	—	—
Operating Services	55,266	8,212	8,396	184	2.24%
Supplies	4,028	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$68,167</b>	<b>\$8,212</b>	<b>\$8,396</b>	<b>\$184</b>	<b>2.24%</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$25,465</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	38,350	231,486	231,486	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$38,350</b>	<b>\$231,486</b>	<b>\$231,486</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$703,334</b>	<b>\$1,172,768</b>	<b>\$1,198,715</b>	<b>\$25,947</b>	<b>2.21%</b>

**Agency Positions**

Classified	6	5	5	—	—
Unclassified	—	1	1	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL POSITIONS</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>—</b>	<b>—</b>

**Cost Detail**

**Means of Financing**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
State General Fund	703,334	1,172,768	1,198,715	25,947
<b>Total:</b>	<b>\$703,334</b>	<b>\$1,172,768</b>	<b>\$1,198,715</b>	<b>\$25,947</b>

**Salaries**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	208,771	472,758	472,758	—
5110015	SAL-CLASS-TO-OT	198	—	—	—
5110020	SAL-CLASS-TO-TERM	13,693	—	—	—
5110025	SAL-UNCLASS-TO-REG	149,423	160,000	160,000	—
5110035	SAL-UNCLASS-TO-TERM	3,534	—	—	—
<b>Total Salaries:</b>		<b>\$375,620</b>	<b>\$632,758</b>	<b>\$632,758</b>	<b>—</b>

**Other Compensation**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	9,326	—	20,800	20,800
5120035	STUDENT LABOR	6,360	—	—	—
<b>Total Other Compensation:</b>		<b>\$15,686</b>	<b>—</b>	<b>\$20,800</b>	<b>\$20,800</b>

**Related Benefits**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	147,934	219,820	224,783	4,963
5130055	FICA TAX (OASDI)	973	1,655	1,655	—
5130060	MEDICARE TAX	5,518	9,175	9,175	—
5130070	GRP INS CONTRIBUTION	25,622	69,662	69,662	—
<b>Total Related Benefits:</b>		<b>\$180,047</b>	<b>\$300,312</b>	<b>\$305,275</b>	<b>\$4,963</b>

**Travel**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5210020	IN-STATE TRAV-FIELD	8,808	—	—	—
5210060	OUT-OF-STTRV-FIELD	65	—	—	—
<b>Total Travel:</b>		<b>\$8,873</b>	—	—	—

**Operating Services**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	8,212	8,396	184
5310001	SERV-ADVERTISING	31,315	—	—	—
5310003	SERV-MARKETING	23,150	—	—	—
5350004	UTIL-TELEPHONE SERV	801	—	—	—
<b>Total Operating Services:</b>		<b>\$55,266</b>	<b>\$8,212</b>	<b>\$8,396</b>	<b>\$184</b>

**Supplies**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	3,376	—	—	—
5410002	SUP-TELEPH & ACCESS	222	—	—	—
5410006	SUP-COMPUTER	430	—	—	—
<b>Total Supplies:</b>		<b>\$4,028</b>	—	—	—

**Professional Services**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5510013	PROF SERV-IT	230	—	—	—
5510028	PROF SERV-ADV/PRINT	873	—	—	—
5510400	PROF SERV-OTHER	24,362	—	—	—
<b>Total Professional Services:</b>		<b>\$25,465</b>	—	—	—

**Interagency Transfers**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	231,486	231,486	—
5950007	IAT-PRINTING	100	—	—	—
5950008	IAT-POSTAGE	31	—	—	—
5950026	IAT-RENTALS	29,184	—	—	—
5950058	IAT-TECH SVCS	9,035	—	—	—
<b>Total Interagency Transfers:</b>		<b>\$38,350</b>	<b>\$231,486</b>	<b>\$231,486</b>	<b>—</b>
<b>Total Agency Expenditures:</b>		<b>\$703,334</b>	<b>\$1,172,768</b>	<b>\$1,198,715</b>	<b>\$25,947</b>

**PROGRAM SUMMARY STATEMENT**

**3501 - Office on Women's Health and Community**

**Means of Financing**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	703,334	1,172,768	1,198,715	25,947	2.21%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$703,334</b>	<b>\$1,172,768</b>	<b>\$1,198,715</b>	<b>\$25,947</b>	<b>2.21%</b>

**Program Expenditures**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	375,620	632,758	632,758	—	—
Other Compensation	15,686	—	20,800	20,800	—
Related Benefits	180,047	300,312	305,275	4,963	1.65%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$571,352</b>	<b>\$933,070</b>	<b>\$958,833</b>	<b>\$25,763</b>	<b>2.76%</b>
Travel	8,873	—	—	—	—
Operating Services	55,266	8,212	8,396	184	2.24%
Supplies	4,028	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$68,167</b>	<b>\$8,212</b>	<b>\$8,396</b>	<b>\$184</b>	<b>2.24%</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$25,465</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	38,350	231,486	231,486	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$38,350</b>	<b>\$231,486</b>	<b>\$231,486</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$703,334</b>	<b>\$1,172,768</b>	<b>\$1,198,715</b>	<b>\$25,947</b>	<b>2.21%</b>

**Program Positions**

Classified	6	5	5	—	—
Unclassified	—	1	1	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL POSITIONS</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>—</b>	<b>—</b>

**Cost Detail**

**Means of Financing**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
State General Fund	703,334	1,172,768	1,198,715	25,947
<b>Total:</b>	<b>\$703,334</b>	<b>\$1,172,768</b>	<b>\$1,198,715</b>	<b>\$25,947</b>

**Salaries**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	208,771	472,758	472,758	—
5110015	SAL-CLASS-TO-OT	198	—	—	—
5110020	SAL-CLASS-TO-TERM	13,693	—	—	—
5110025	SAL-UNCLASS-TO-REG	149,423	160,000	160,000	—
5110035	SAL-UNCLASS-TO-TERM	3,534	—	—	—
<b>Total Salaries:</b>		<b>\$375,620</b>	<b>\$632,758</b>	<b>\$632,758</b>	<b>—</b>

**Other Compensation**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	9,326	—	20,800	20,800
5120035	STUDENT LABOR	6,360	—	—	—
<b>Total Other Compensation:</b>		<b>\$15,686</b>	<b>—</b>	<b>\$20,800</b>	<b>\$20,800</b>

**Related Benefits**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	147,934	219,820	224,783	4,963
5130055	FICA TAX (OASDI)	973	1,655	1,655	—
5130060	MEDICARE TAX	5,518	9,175	9,175	—
5130070	GRP INS CONTRIBUTION	25,622	69,662	69,662	—
<b>Total Related Benefits:</b>		<b>\$180,047</b>	<b>\$300,312</b>	<b>\$305,275</b>	<b>\$4,963</b>

**Travel**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5210020	IN-STATE TRAV-FIELD	8,808	—	—	—
5210060	OUT-OF-STTRV-FIELD	65	—	—	—
<b>Total Travel:</b>		<b>\$8,873</b>	—	—	—

**Operating Services**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	8,212	8,396	184
5310001	SERV-ADVERTISING	31,315	—	—	—
5310003	SERV-MARKETING	23,150	—	—	—
5350004	UTIL-TELEPHONE SERV	801	—	—	—
<b>Total Operating Services:</b>		<b>\$55,266</b>	<b>\$8,212</b>	<b>\$8,396</b>	<b>\$184</b>

**Supplies**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	3,376	—	—	—
5410002	SUP-TELEPH & ACCESS	222	—	—	—
5410006	SUP-COMPUTER	430	—	—	—
<b>Total Supplies:</b>		<b>\$4,028</b>	—	—	—

**Professional Services**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5510013	PROF SERV-IT	230	—	—	—
5510028	PROF SERV-ADV/PRINT	873	—	—	—
5510400	PROF SERV-OTHER	24,362	—	—	—
<b>Total Professional Services:</b>		<b>\$25,465</b>	—	—	—

**Interagency Transfers**

<b>Commitment Item</b>	<b>Name</b>	<b>FY2023-2024 Actuals</b>	<b>Existing Operating Budget as of 10/01/2024</b>	<b>FY2025-2026 Total Request</b>	<b>Over/Under EOB</b>
5950000	TOTAL IAT	—	231,486	231,486	—
5950007	IAT-PRINTING	100	—	—	—
5950008	IAT-POSTAGE	31	—	—	—
5950026	IAT-RENTALS	29,184	—	—	—
5950058	IAT-TECH SVCS	9,035	—	—	—
<b>Total Interagency Transfers:</b>		<b>\$38,350</b>	<b>\$231,486</b>	<b>\$231,486</b>	<b>—</b>
<b>Total Expenditures for Program 3501</b>		<b>\$703,334</b>	<b>\$1,172,768</b>	<b>\$1,198,715</b>	<b>\$25,947</b>
<b>Total Agency Expenditures:</b>		<b>\$703,334</b>	<b>\$1,172,768</b>	<b>\$1,198,715</b>	<b>\$25,947</b>

**SOURCE OF FUNDING SUMMARY**

**Agency Overview**

**SOURCE OF FUNDING DETAIL**

**EXPENDITURES BY MEANS OF FINANCING**

**Existing Operating Budget**

<b>Expenditures</b>	<b>Used as a Cash Match</b>	<b>Total Means of Financing By Expenditure</b>	<b>Total State General Fund</b>
Salaries	—	632,758	632,758
Other Compensation	—	—	—
Related Benefits	—	300,312	300,312
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>\$933,070</b>	<b>\$933,070</b>
Travel	—	—	—
Operating Services	—	8,212	8,212
Supplies	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>\$8,212</b>	<b>\$8,212</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—
Debt Service	—	—	—
Interagency Transfers	—	231,486	231,486
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>\$231,486</b>	<b>\$231,486</b>
Acquisitions	—	—	—
Major Repairs	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>	<b>\$1,172,768</b>	<b>\$1,172,768</b>

**Total Request**

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund
Salaries	—	632,758	632,758
Other Compensation	—	20,800	20,800
Related Benefits	—	305,275	305,275
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>\$958,833</b>	<b>\$958,833</b>
Travel	—	—	—
Operating Services	—	8,396	8,396
Supplies	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>\$8,396</b>	<b>\$8,396</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—
Debt Service	—	—	—
Interagency Transfers	—	231,486	231,486
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>\$231,486</b>	<b>\$231,486</b>
Acquisitions	—	—	—
Major Repairs	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>	<b>\$1,198,715</b>	<b>\$1,198,715</b>

**REVENUE COLLECTIONS/INCOME**

**Interagency Transfers**

**003 - Interagency Transfers**

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
Total Collections/Income			—	—	—	—

**Justification of Differences**

## SCHEDULE OF REQUESTED EXPENDITURES

### 3501 - Office on Women's Health and Community

#### Operating Services

FY2025-2026 Request	Description
8,396	Advertising and marketing materials that will provide information on how Office on Women's Health and Community Health can help in the communities in Louisiana.
<b>\$8,396</b>	<b>Total Operating Services</b>

#### Professional Services

FY2025-2026 Request	Means of Financing	Description
—		

#### Interagency Transfers

FY2025-2026 Request	Means of Financing	Receiving Agency	Description
1,679	State General Fund		
<b>\$1,679</b>		<b>STATE CIVIL SERVICE</b>	<b>Allocated charges for Civil Service per DOA schedule</b>
613	State General Fund		
<b>\$613</b>		<b>OFFICE OF RISK MANAGEMENT</b>	<b>Allocated charges for insurance premiums</b>
39	State General Fund		
<b>\$39</b>		<b>OSUP</b>	<b>Allocated charges for processing payroll under the current centralized system</b>
581	State General Fund		
<b>\$581</b>		<b>DOA-OFFICE OF ST PROCUREMENT</b>	<b>Allocated charges for state procurement costs</b>
20,068	State General Fund		
<b>\$20,068</b>		<b>FACILITY PLANNING AND CONTROL</b>	<b>Bienville Building and Galvez Parking Garage Rent</b>

**Interagency Transfers** *(continued)*

FY2025-2026 Request	Means of Financing	Receiving Agency	Description
208,506	State General Fund		
<b>\$208,506</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Office of Technology Services - Information technology support and equipment</b>
<b>\$231,486</b>	<b>Total Interagency Transfers</b>		

# Continuation Budget Adjustments

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,172,768	—	184	25,763	—	—	1,198,715
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,172,768</b>	<b>—</b>	<b>\$184</b>	<b>\$25,763</b>	<b>—</b>	<b>—</b>	<b>\$1,198,715</b>

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	632,758	—	—	—	—	—	632,758
Other Compensation	—	—	—	20,800	—	—	20,800
Related Benefits	300,312	—	—	4,963	—	—	305,275
<b>TOTAL PERSONAL SERVICES</b>	<b>\$933,070</b>	<b>—</b>	<b>—</b>	<b>\$25,763</b>	<b>—</b>	<b>—</b>	<b>\$958,833</b>
Travel	—	—	—	—	—	—	—
Operating Services	8,212	—	184	—	—	—	8,396
Supplies	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$8,212</b>	<b>—</b>	<b>\$184</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$8,396</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	231,486	—	—	—	—	—	231,486
<b>TOTAL OTHER CHARGES</b>	<b>\$231,486</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$231,486</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,172,768</b>	<b>—</b>	<b>\$184</b>	<b>\$25,763</b>	<b>—</b>	<b>—</b>	<b>\$1,198,715</b>
Classified	5	—	—	—	—	—	5
Unclassified	1	—	—	—	—	—	1
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>6</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

## CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

### Form 37216 — Inflation Factor

#### Means of Financing

	Amount
STATE GENERAL FUND (Direct)	184
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$184</b>

#### Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	184
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$184</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$184</b>

#### Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

Continuation Budget Adjustments - Summarized

Total Agency  
Request Type: COMPULSORY

Form 39618 — 350 - Compulsory Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	25,763
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$25,763</b>

Expenditures

	Amount
Salaries	—
Other Compensation	20,800
Related Benefits	4,963
<b>TOTAL PERSONAL SERVICES</b>	<b>\$25,763</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$25,763</b>

Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**3501 - Office on Women's Health and Community**

**Means of Financing**

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	1,172,768	—	184	25,763	—	—	1,198,715
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,172,768</b>	<b>—</b>	<b>\$184</b>	<b>\$25,763</b>	<b>—</b>	<b>—</b>	<b>\$1,198,715</b>

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	632,758	—	—	—	—	—	632,758
Other Compensation	—	—	—	20,800	—	—	20,800
Related Benefits	300,312	—	—	4,963	—	—	305,275
<b>TOTAL PERSONAL SERVICES</b>	<b>\$933,070</b>	<b>—</b>	<b>—</b>	<b>\$25,763</b>	<b>—</b>	<b>—</b>	<b>\$958,833</b>
Travel	—	—	—	—	—	—	—
Operating Services	8,212	—	184	—	—	—	8,396
Supplies	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$8,212</b>	<b>—</b>	<b>\$184</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$8,396</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	231,486	—	—	—	—	—	231,486
<b>TOTAL OTHER CHARGES</b>	<b>\$231,486</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$231,486</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,172,768</b>	<b>—</b>	<b>\$184</b>	<b>\$25,763</b>	<b>—</b>	<b>—</b>	<b>\$1,198,715</b>
Classified	5	—	—	—	—	—	5
Unclassified	1	—	—	—	—	—	1
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>6</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**

**Form 37216 — Inflation Factor**

**3501 - Office on Women's Health and Community**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	184
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$184</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	184
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$184</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$184</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
<b>Total:</b>	<b>—</b>

**Supporting Detail  
Means of Financing**

Description	Amount
State General Fund	184
<b>Total:</b>	<b>\$184</b>

**Operating Services**

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	184
<b>Total:</b>		<b>\$184</b>

**Form 39618 — 350 - Compulsory Adjustment**

**3501 - Office on Women's Health and Community**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	25,763
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$25,763</b>

**EXPENDITURES**

	Amount
Salaries	—
Other Compensation	20,800
Related Benefits	4,963
<b>TOTAL PERSONAL SERVICES</b>	<b>\$25,763</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$25,763</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

Question	Narrative Response
<b>Explain the need for this request.</b>	This adjustment is standard for the budget process and indicates what the salary/related benefits needs are for FY25-26 based on current salary data compared to Existing Operating Budget (EOB).
<b>Cite performance indicators for the adjustment.</b>	N/A
<b>What would the impact be if this is not funded?</b>	Failure to fund this request would result in the Office of Women's Health and Community Health not being able to provide market and base adjustments in FY 2025-2026.
<b>Is revenue a fixed amount or can it be adjusted?</b>	N/A
<b>Is the expenditure of these revenues restricted?</b>	N/A
<b>Additional information or comments.</b>	N/A

# Technical and Other Adjustments

## AGENCY SUMMARY STATEMENT

### Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	1,172,768	25,947	—	1,198,715
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,172,768</b>	<b>\$25,947</b>	<b>—</b>	<b>\$1,198,715</b>
Salaries	632,758	—	—	632,758
Other Compensation	—	20,800	—	20,800
Related Benefits	300,312	4,963	—	305,275
<b>TOTAL PERSONAL SERVICES</b>	<b>\$933,070</b>	<b>\$25,763</b>	<b>—</b>	<b>\$958,833</b>
Travel	—	—	—	—
Operating Services	8,212	184	—	8,396
Supplies	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$8,212</b>	<b>\$184</b>	<b>—</b>	<b>\$8,396</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	231,486	—	—	231,486
<b>TOTAL OTHER CHARGES</b>	<b>\$231,486</b>	<b>—</b>	<b>—</b>	<b>\$231,486</b>
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,172,768</b>	<b>\$25,947</b>	<b>—</b>	<b>\$1,198,715</b>
Classified	5	—	—	5
Unclassified	1	—	—	1
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>6</b>	<b>—</b>	<b>—</b>	<b>6</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**PROGRAM BREAKOUT**

Means of Financing	Requested in this Adjustment Package	3501 Office on Women's Health and Community
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>	<b>—</b>
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
<b>TOTAL SALARIES</b>	<b>—</b>	<b>—</b>
Travel	—	—
Operating Services	—	—
Supplies	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—
Major Repairs	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES &amp; REQUEST</b>	<b>—</b>	<b>—</b>
Classified	—	—
Unclassified	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**3501 - Office on Women's Health and Community**

Means of Financing	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	1,172,768	25,947	—	1,198,715
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,172,768</b>	<b>\$25,947</b>	<b>—</b>	<b>\$1,198,715</b>
Salaries	632,758	—	—	632,758
Other Compensation	—	20,800	—	20,800
Related Benefits	300,312	4,963	—	305,275
<b>TOTAL PERSONAL SERVICES</b>	<b>\$933,070</b>	<b>\$25,763</b>	<b>—</b>	<b>\$958,833</b>
Travel	—	—	—	—
Operating Services	8,212	184	—	8,396
Supplies	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$8,212</b>	<b>\$184</b>	<b>—</b>	<b>\$8,396</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—
Debt Service	—	—	—	—
Interagency Transfers	231,486	—	—	231,486
<b>TOTAL OTHER CHARGES</b>	<b>\$231,486</b>	<b>—</b>	<b>—</b>	<b>\$231,486</b>
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,172,768</b>	<b>\$25,947</b>	<b>—</b>	<b>\$1,198,715</b>
<b>Classified</b>	<b>5</b>	<b>—</b>	<b>—</b>	<b>5</b>
<b>Unclassified</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>6</b>	<b>—</b>	<b>—</b>	<b>6</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

# New or Expanded Requests

## AGENCY SUMMARY STATEMENT

### Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	1,172,768	25,947	—	—	1,198,715
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,172,768</b>	<b>\$25,947</b>	<b>—</b>	<b>—</b>	<b>\$1,198,715</b>
Salaries	632,758	—	—	—	632,758
Other Compensation	—	20,800	—	—	20,800
Related Benefits	300,312	4,963	—	—	305,275
<b>TOTAL PERSONAL SERVICES</b>	<b>\$933,070</b>	<b>\$25,763</b>	<b>—</b>	<b>—</b>	<b>\$958,833</b>
Travel	—	—	—	—	—
Operating Services	8,212	184	—	—	8,396
Supplies	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$8,212</b>	<b>\$184</b>	<b>—</b>	<b>—</b>	<b>\$8,396</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	231,486	—	—	—	231,486
<b>TOTAL OTHER CHARGES</b>	<b>\$231,486</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$231,486</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,172,768</b>	<b>\$25,947</b>	<b>—</b>	<b>—</b>	<b>\$1,198,715</b>
Classified	5	—	—	—	5
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	6	—	—	—	6
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Total:	—	—	—	—	—

**PROGRAM SUMMARY STATEMENT**

**3501 - Office on Women's Health and Community**

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	1,172,768	25,947	—	—	1,198,715
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,172,768</b>	<b>\$25,947</b>	<b>—</b>	<b>—</b>	<b>\$1,198,715</b>
Salaries	632,758	—	—	—	632,758
Other Compensation	—	20,800	—	—	20,800
Related Benefits	300,312	4,963	—	—	305,275
<b>TOTAL PERSONAL SERVICES</b>	<b>\$933,070</b>	<b>\$25,763</b>	<b>—</b>	<b>—</b>	<b>\$958,833</b>
Travel	—	—	—	—	—
Operating Services	8,212	184	—	—	8,396
Supplies	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$8,212</b>	<b>\$184</b>	<b>—</b>	<b>—</b>	<b>\$8,396</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	231,486	—	—	—	231,486
<b>TOTAL OTHER CHARGES</b>	<b>\$231,486</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$231,486</b>
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,172,768</b>	<b>\$25,947</b>	<b>—</b>	<b>—</b>	<b>\$1,198,715</b>
Classified	5	—	—	—	5
Unclassified	1	—	—	—	1
TOTAL AUTHORIZED T.O. POSITIONS	6	—	—	—	6
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Total:	—	—	—	—	—



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# Total Request Summary

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	703,334	1,172,768	25,947	—	—	1,198,715	25,947
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$703,334</b>	<b>\$1,172,768</b>	<b>\$25,947</b>	<b>—</b>	<b>—</b>	<b>\$1,198,715</b>	<b>\$25,947</b>

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	375,620	632,758	—	—	—	632,758	—
Other Compensation	15,686	—	20,800	—	—	20,800	20,800
Related Benefits	180,047	300,312	4,963	—	—	305,275	4,963
<b>TOTAL PERSONAL SERVICES</b>	<b>\$571,352</b>	<b>\$933,070</b>	<b>\$25,763</b>	<b>—</b>	<b>—</b>	<b>\$958,833</b>	<b>\$25,763</b>
Travel	8,873	—	—	—	—	—	—
Operating Services	55,266	8,212	184	—	—	8,396	184
Supplies	4,028	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$68,167</b>	<b>\$8,212</b>	<b>\$184</b>	<b>—</b>	<b>—</b>	<b>\$8,396</b>	<b>\$184</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$25,465</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	38,350	231,486	—	—	—	231,486	—
<b>TOTAL OTHER CHARGES</b>	<b>\$38,350</b>	<b>\$231,486</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$231,486</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$703,334</b>	<b>\$1,172,768</b>	<b>\$25,947</b>	<b>—</b>	<b>—</b>	<b>\$1,198,715</b>	<b>\$25,947</b>
Classified	6	5	—	—	—	5	—
Unclassified	—	1	—	—	—	1	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>6</b>	<b>6</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**3501 - Office on Women's Health and Community**

**Means of Financing**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	703,334	1,172,768	25,947	—	—	1,198,715	25,947
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$703,334</b>	<b>\$1,172,768</b>	<b>\$25,947</b>	<b>—</b>	<b>—</b>	<b>\$1,198,715</b>	<b>\$25,947</b>

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	375,620	632,758	—	—	—	632,758	—
Other Compensation	15,686	—	20,800	—	—	20,800	20,800
Related Benefits	180,047	300,312	4,963	—	—	305,275	4,963
<b>TOTAL PERSONAL SERVICES</b>	<b>\$571,352</b>	<b>\$933,070</b>	<b>\$25,763</b>	<b>—</b>	<b>—</b>	<b>\$958,833</b>	<b>\$25,763</b>
Travel	8,873	—	—	—	—	—	—
Operating Services	55,266	8,212	184	—	—	8,396	184
Supplies	4,028	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>\$68,167</b>	<b>\$8,212</b>	<b>\$184</b>	<b>—</b>	<b>—</b>	<b>\$8,396</b>	<b>\$184</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$25,465</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	38,350	231,486	—	—	—	231,486	—
<b>TOTAL OTHER CHARGES</b>	<b>\$38,350</b>	<b>\$231,486</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$231,486</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$703,334</b>	<b>\$1,172,768</b>	<b>\$25,947</b>	<b>—</b>	<b>—</b>	<b>\$1,198,715</b>	<b>\$25,947</b>
Classified	6	5	—	—	—	5	—
Unclassified	—	1	—	—	—	1	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>6</b>	<b>6</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

# Addenda

Agency: 350 OFFICE ON WOMENS HEALTH REVENUE DFLT

**STATE OF LOUISIANA**  
**Childrens Budget**  
**Department Summary**

CHILD - DS  
Fiscal Year 2025 - 2026  
Report Date: 10/31/24

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 350 OFFICE ON WOMENS HEALTH REVENUE DFLT

**STATE OF LOUISIANA**  
**Childrens Budget**  
**by Department**

CHILD - DC  
Fiscal Year 2025 - 2026  
Report Date: 10/31/24

Agency: 350 OFFICE ON WOMENS HEALTH REVENUE DFLT

**STATE OF LOUISIANA**  
**Childrens Budget**  
**Agency Summary**

CHILD - AS  
Fiscal Year 2025 - 2026  
Report Date: 10/31/24

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

Agency: 350 OFFICE ON WOMENS HEALTH REVENUE DFLT

**STATE OF LOUISIANA**  
**Childrens Budget**  
**by Agency**

CHILD - AC  
Fiscal Year 2025 - 2026  
Report Date: 10/31/24

Agency: 350 OFFICE ON WOMENS HEALTH REVENUE DFLT

**STATE OF LOUISIANA**  
**Childrens Budget**  
**by Agency/Program and Service**

CHILD1  
Fiscal Year 2025 - 2026  
Report Date: 10/31/24

**STATE OF LOUISIANA**  
**Childrens Budget**  
**Narrative**

Form ID:	
Form Description:	
Service:	

**Question and Narrative Response**

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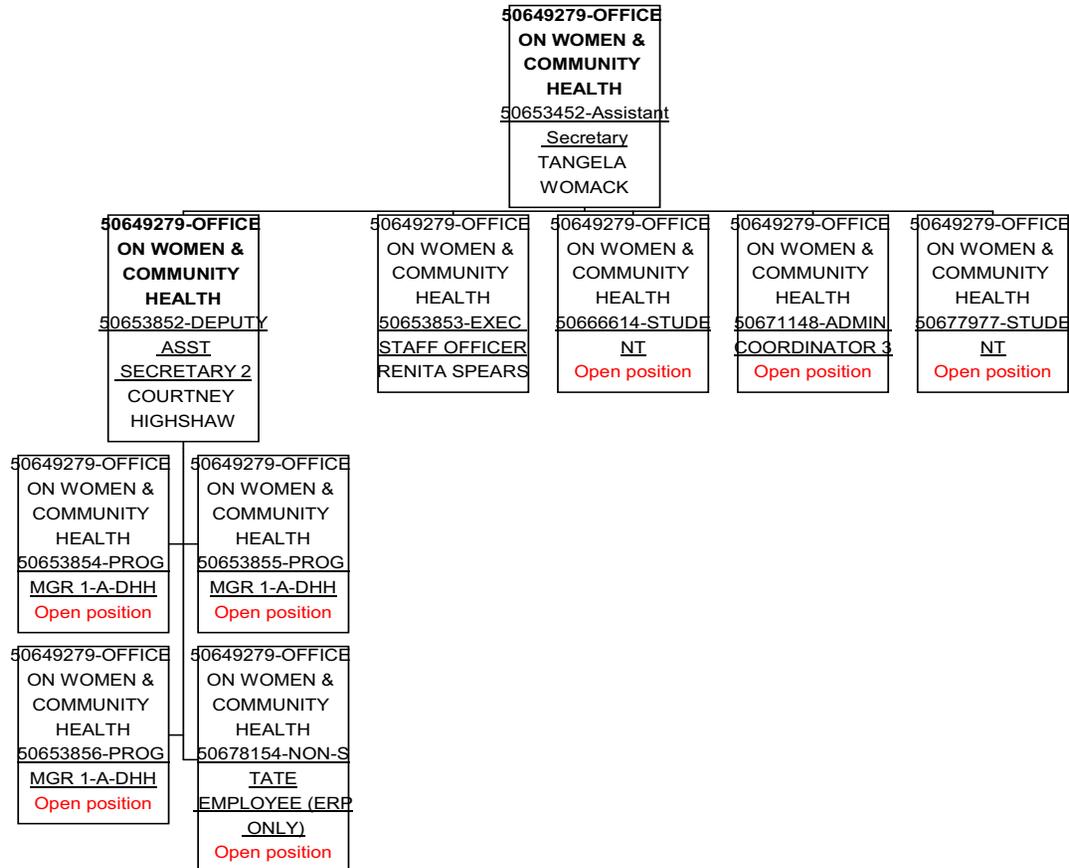


# GENERAL ADDENDA

50649279-OFFICE ON WOMEN & COMMUNITY HEALTH

Date/Time: 10/17/2024 09:59:18

# 50649279-OFFICE ON WOMEN & COMMUNITY HEALTH





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