

**Grantee: Louisiana**

**Grant: B-08-DG-22-0003**

**July 1, 2014 thru September 30, 2014 Performance Report**

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**Grant Number:**

B-08-DG-22-0003

**Obligation Date:****Award Date:**

01/15/2008

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$3,000,000,000.00

**Grant Status:**

Active

**QPR Contact:**

Laurie Brown

**LOCCS Authorized Amount:**

\$3,000,000,000.00

**Estimated PI/RL Funds:**

\$809,620.81

**Total Budget:**

\$3,000,809,620.81

## Disasters:

### Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

## Narratives

### Disaster Damage:

Hurricane Katrina struck Louisiana's coast on August 29, 2005, claiming the lives of 1,464 Louisiana residents. Hurricane Rita followed three weeks later on September 24, 2005. The storms initially evacuated and displaced 1.3 million Louisianans and destroyed more than 200,000 homes, 10 hospitals and 200 square miles of Louisiana marshland. The storms also destroyed 40 schools, damaged 835 schools and flooded more than 16,000 businesses. About 178,000 jobs were lost in the New Orleans area alone. Louisiana was hit with the costliest disaster in US history followed three weeks later by the 3rd costliest disaster resulting in estimated property losses totaling more than \$100 billion.

### Recovery Needs:

Coastal Louisiana sees progress and hard work ahead three years after the hurricanes. Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Recovery will take time, but thanks in large part to federal funding through the CDBG program, progress in South Louisiana is evident. In the New Orleans metropolitan area, some signs of recovery are that roughly 87% of pre-storm populations and 76% of all public and private school enrollments had returned by summer 2008. The population of coastal Louisiana as a whole has rebounded since 2005 with only four parishes other than New Orleans still below their 2005 population estimates. Jefferson and Plaquemines Parishes have both seen major progress with 98% and 95% population recovery respectively, but Cameron and St. Bernard Parishes continue to lag behind other parishes with only 89% and 44% population recovery respectively. The demographics of the Greater New Orleans area continue to shift geographically as families and businesses continue to return or relocate into areas that were less impacted by flooding. St. Tammany Parish, already a rapidly growing Parish before the hurricanes, now has many more households, sales tax revenues, and higher home values than it did before Katrina. The overall progress in the population, economic, and housing recovery has continued to trend in a positive direction, though the pace of all three has slowed and even stagnated this past year. The post-Katrina housing market and over all economy surged for the first two years, but slowed and showed trends of stabilizing in 2007. Despite increased demand for construction labor, the New Orleans metropolitan statistical area is still down over 75,000 jobs from pre-Katrina levels. However, this represents a rebound from the all time low of 178,000 lost jobs. The New Orleans MSA is also still has about 3,000 fewer employers as it did prior to the hurricanes. So far, 2008 has showed less job creation, household rates have increased slowly, and home renovations and demolitions are half of what they were last year, but the trends continue to be positive. As a final point, New Orleans still has many challenges ahead as indicated by other numbers and trends. In the coming years the Crescent City may be straddled with 65,000 blighted or empty properties, quickly rising rents, now 46% higher than pre-Katrina, and wages not able to keep pace. In addition, the labor market for the service and construction sectors remains tight, while public service infrastructure remains thin. With more engaged citizens, businessmen, and government leaders, South Louisiana should be able to complete the hard work necessary to overcome many of the challenges that the city faces. New Orleans will be able to build a more robust economy and a better protected city. As we move past year three of our recovery, we anticipate further progress thanks in large part to the resources provided and programs designed through the Community Development Block Grant funding.



**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,878,809,620.81
<b>Total Budget</b>	\$0.00	\$2,878,809,620.81
<b>Total Obligated</b>	\$0.00	\$2,878,809,620.81
<b>Total Funds Drawdown</b>	\$7,051,414.18	\$2,843,309,608.73
<b>Program Funds Drawdown</b>	\$6,923,082.86	\$2,842,497,443.43
<b>Program Income Drawdown</b>	\$128,331.32	\$812,165.30
<b>Program Income Received</b>	\$7,849.50	\$817,470.31
<b>Total Funds Expended</b>	\$7,493,379.22	\$2,846,223,557.27
<b>Match Contributed</b>	\$0.00	\$20,695.13

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		55.21%
<b>Overall Benefit Percentage (Actual)</b>		55.68%
<b>Minimum Non-Federal Match</b>	\$0.00	\$20,695.13
<b>Limit on Public Services</b>	\$0.00	\$217,939.20
<b>Limit on Admin/Planning</b>	\$0.00	\$380,064,585.38
<b>Limit on State Admin</b>	\$0.00	\$380,064,585.38

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

## Overall Progress Narrative:

Activity Update for the 3rd quarter of 2014.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
000, Parish Revitalization	\$0.00	\$0.00	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$348,011.49	\$0.00
0065, Homeowner Programs	\$6,923,082.86	\$2,878,461,609.32	\$2,842,497,443.43



9999, Restricted Balance

\$0.00

\$122,000,000.00

\$0.00



## Activities

**Project # / Title:** 0036S / Orleans Parish Revitalization-State

**Grantee Activity Number:** H36S - Orleans Parish Revitalization - PD

**Activity Title:** eGrants System for Orleans Parish

**Activity Category:**

Disposition

**Project Number:**

0036S

**Projected Start Date:**

07/01/2011

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

11/10/2014

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

STR Grants, LLC

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$348,011.49

**Total Budget**

\$0.00

\$348,011.49

**Total Obligated**

\$0.00

\$348,011.49

**Total Funds Drawdown**

\$120,481.82

\$342,706.48

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$120,481.82

\$342,706.48

**Program Income Received**

\$0.00

\$348,011.49

**Total Funds Expended**

\$0.00

\$342,706.48

STR Grants, LLC

\$0.00

\$342,706.48

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Creating a computing system to maintain Orleans Parish Road Home Option 2 & 3 properties for disposition.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Funds drawn for the quarter are a result of contract retainage payments made this quarter and one voucher correction from a previous quarter.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0065 / Homeowner Programs

**Grantee Activity Number:** Contaminated Drywall - Rehab S&B (H3CW)

**Activity Title:** Contaminated Drywall - Rehab S&B (H3CW)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0065

**Projected Start Date:**

01/20/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

05/08/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Environ International Corp.

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Jul 1 thru Sep 30, 2014**

N/A

\$0.00

**To Date**

\$2,000,000.00

\$2,000,000.00



<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$40,164.03	\$282,013.90
<b>Program Funds Drawdown</b>	\$40,164.03	\$282,013.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,164.03	\$282,013.90
Environ International Corp.	\$40,164.03	\$282,013.90
Mir, Fox, & Rodriguez	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Funds will be used to assist Road Home applicants who have contaminated drywall in their homes once a nationally recognized testing and remediation protocol is approved.

### Location Description:

Hurricane Katrina and Rita impacted parishes.

### Activity Progress Narrative:

The most challenging aspect of the contaminated drywall program continues to be coordinating with applicants to schedule meetings around their schedule. In the 3rd Quarter 2014 we were able to complete many of the pending Tier II environmental reviews, successfully let for bid and complete contaminated drywall bids, conduct the first few pre-construction meetings, and prepare to send the first group of applicants to closing for the Unmet Needs Program.

Jeff Haley  
 >Homeowner Program Director  
 >225 219-9600

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	16	81/28

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	82/28
# of Singlefamily Units	16	82/28

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	3	16	15/0	40/20	91/28	60.44
# Owner Households	4	3	16	15/0	40/20	91/28	60.44

### Activity Locations

Address	City	County	State	Zip	Status / Accept
2825 Ivy Place	Chalmette		Louisiana	70043	Not Validated / N



3844 Marietta St.	Chalmette	Louisiana	70043	Not Validated / N
3901 Ventura Dr.	Chalmette	Louisiana	70043	Not Validated / N
10201 Deerfield Dr.	New Orleans	Louisiana	70127	Not Validated / N
1931 Stephen Girard St.	New Orleans	Louisiana	70122	Not Validated / N
2426-28 Magnolia St.	New Orleans	Louisiana	70113	Not Validated / N
2518 Charbonnet St.	New Orleans	Louisiana	70117	Not Validated / N
2844 Clouet St.	New Orleans	Louisiana	70126	Not Validated / N
3625-27 Baudin St.	New Orleans	Louisiana	70119	Not Validated / N
4727 Eunice St.	New Orleans	Louisiana	70127	Not Validated / N
4748 Francisco Verrett Dr.	New Orleans	Louisiana	70126	Not Validated / N
7452 Briarheath Dr.	New Orleans	Louisiana	70128	Not Validated / N
9900 Grant St.	New Orleans	Louisiana	70127	Not Validated / N
9910 Grant St.	New Orleans	Louisiana	70127	Not Validated / N
2420 St. Paul Ct.	Violet	Louisiana	70092	Not Validated / N



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>Contaminated Drywall - Reloc LMI (H3CW)</b>
<b>Activity Title:</b>	<b>Contaminated Drywall - Reloc LMI (H3CW)</b>

**Activity Category:**  
Relocation payments and assistance

**Activity Status:**  
Under Way

**Project Number:**  
0065

**Project Title:**  
Homeowner Programs

**Projected Start Date:**  
07/01/2010

**Projected End Date:**  
06/30/2015

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Mir, Fox, & Rodriguez

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,455,832.50
<b>Total Budget</b>	\$0.00	\$1,455,832.50
<b>Total Obligated</b>	\$0.00	\$1,455,832.50
<b>Total Funds Drawdown</b>	\$0.00	\$697,529.82
<b>Program Funds Drawdown</b>	\$0.00	\$697,529.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$701,495.89
Louisiana Housing Corporation	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$701,495.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Providing relocation assistance to those Road Home applicants impacted by the installation of Chinese drywall after hurricanes Katrina and Rita.

**Location Description:**

Hurricane Katrina and Rita impacted parishes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	50/0	60/0	110/0	100.00
# Owner Households	0	0	0	50/0	60/0	110/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Contaminated Drywall - Reloc UN (H3CW)</b>
<b>Activity Title:</b>	<b>Contaminated Drywall - Reloc UN (H3CW)</b>

**Activity Category:**

Relocation payments and assistance

**Project Number:**

0065

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mir, Fox, & Rodriguez

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,497,393.00
<b>Total Budget</b>	\$0.00	\$1,497,393.00
<b>Total Obligated</b>	\$0.00	\$1,497,393.00
<b>Total Funds Drawdown</b>	\$0.00	\$376,934.16
<b>Program Funds Drawdown</b>	\$0.00	\$376,934.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$379,241.34
Louisiana Housing Corporation	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$379,241.34
<b>Match Contributed</b>	\$0.00	\$20,695.13

**Activity Description:**

Providing relocation assistance to those Road Home applicants impacted by the installation of Chinese drywall after hurricanes Katrina and Rita.

**Location Description:**

Hurricane Katrina and Rita impacted parishes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	73/0	0.00
# Owner Households	0	0	0	0/0	0/0	73/0	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Road Home - LMI (H300)

**Activity Title:** Road Home - LMI (H300)

**Activity Category:**

Payment for compensation and incentives (Louisiana only)

**Project Number:**

0065

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

05/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

HGI Catastrophe Service, LLC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$1,373,082,016.80

**Total Budget**

(\$1,000,000.00)

\$1,373,082,016.80

**Total Obligated**

(\$1,000,000.00)

\$1,373,082,016.80

**Total Funds Drawdown**

(\$252,233.19)

\$1,370,795,337.12

**Program Funds Drawdown**

(\$252,233.19)

\$1,370,795,337.12

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$211,433.19)

\$1,370,744,995.45

First American Title Insurance Company of Louisiana

(\$390,650.35)

(\$6,827,796.54)

HGI Catastrophe Service, LLC

\$179,217.16

\$369,827,415.24

ICF International Emergency Management, LLC

\$0.00

\$0.00

Office of Community Development (OCD), Disaster Recovery

\$0.00

\$1,007,745,376.75

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild - financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state - purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state - voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

**Location Description:**

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.



## Activity Progress Narrative:

By the end of the third quarter of 2014, 130,052 of the 166,109 applicants attending a first appointment have been deemed eligible for a Road Home grant. 130,240 have been through the closing process, but not all received a grant amount greater than \$0, as of 9/30/2014. Some of the 130,240 were later determined to be ineligible and the funds were returned to the state or the applicant returned the funds on his/her own. No home owners are appealing ineligibility as of 9/30/2014. Of those eligible, 130,032 have been awarded some type of a Road Home grant. Of those awarded a grant, none are appealing the award amount as of the end of the 3rd quarter of 2014. The total amount disbursed by the OCD-DRU for closings occurring as of 9/30/2014 was \$8,927,842,241.81. The LMI families in Louisiana are receiving \$4,827,206,082.60 or 54% of this amount. The homeowners receiving grants in the New Orleans Metro Area total 101,244 and are receiving a total of \$7,697,812,359.62. - calculations done on data in the eGrants Reporting Database.

Laurie Brown

>Katrina/Rita Reporting Manager

Most Notable Last Quarter:

- SB 441/Act 709 which became effective June 18th. This bill required modifications to the grant recovery process NLT than October 1, 2014. Good news is that the changes were already in motion and the process is ready to resume.
- There are currently 29,359 homeowners who have entered the monitoring process for compliance with their Road Home Elevation Incentive Grant Agreement. Of this number, 11,410 (38%) have provided documentation to the program that their home has been elevated which is a 21% increase over last quarter.
- At this time there are 17,949 (61%) who have been determined to be non-compliant. Total liability associated with these files is \$522 million.
- OCD DRU has submitted a request to HUD asking for allowance of self-certification as acceptable documentation in accordance with APA 60. If approved, many these homeowners will be able to have their RHEI awards reclassified. It is estimated the ability for applicants to certify RHEI funds were used for an eligible activity of repair to the damaged residence could reduce the non-compliant elevation population by over 9,000 files.
- A total of 508 homeowners have returned 14 million in elevation funds to the state.

Road Home Grant Recovery

- SB 441/Act 709 which became effective June 18th. This bill required certain modification to the grant recovery process and letters being mailed to applicants. As a result of the law, letter production ceased for this quarter as OCD executed changes to policies, process, and letters. As of October 1st, 2014 OCD is in a position to resume the letter generation process.
- As of October 1st, there are a total of 43,494 homeowners in the grant recapture process (overall recapture number less total recapture removal). Of this number, 31,173 homeowners are in the recovery process for non-compliance. Compliance is described in the Road Home covenants which were signed by the homeowner prior to receiving federal funding.
- 3,200 of these files have been removed (\$122 million) for Alternate Recovery Source (ARS). Demands letters are sent to ICF for repayments.
- A total of 1,391 homeowners (only 1% of all funded homeowners) have been sent to collections for overpayments. The majority (69%) have been removed from this process due to contractor error. Homeowners currently in the collections process owe \$61 million back to the program.
- To date the program has sought re-payment from ICF (for contractor error) for 2,674 files totaling \$97 million.

Jeff Haley

DRU Director

225 219-9600

## Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	0/0	5322/5000	5322/5000	100.00
# of Persons	0	0	0	0/0	5243/0	5243/0	100.00
# Owner Households	0	1	1	0/0	5322/5000	5322/5000	100.00

## Activity Locations

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Road Home - PD (H300)

**Activity Title:** Road Home - PD (H300)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0065

**Project Title:**

Homeowner Programs

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2016

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

ICF International Emergency Management, LLC

**Program Income Account:**

H300 - PD PIA

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$388,854,033.58
<b>Total Budget</b>	\$14,374,754.00	\$388,854,033.58
<b>Total Obligated</b>	\$14,374,754.00	\$388,854,033.58
<b>Total Funds Drawdown</b>	\$8,360,438.56	\$380,017,811.16
<b>Program Funds Drawdown</b>	\$8,352,589.06	\$379,712,405.89
<b>Program Income Drawdown</b>	\$7,849.50	\$305,405.27
<b>Program Income Received</b>	\$7,849.50	\$305,405.27
<b>Total Funds Expended</b>	\$8,494,672.64	\$375,580,295.76
American Office Machines, Inc.	\$0.00	\$1,756.80
Andrus Security Co #786	\$0.00	\$5,049.36
Armstrong Relocation Co., LLC	\$0.00	\$9,425.00
AT&T Computer Sciences Corporation	\$0.00	\$1,070.40
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$1,563.33
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$60,507.38
Atlassian Pty Ltd.	\$0.00	\$7,272.00
Atmosphere Movers Inc.	\$0.00	\$3,500.40
Beau Box Property Management LLC	\$0.00	\$1,458.52
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$791.64
Benjamin C. Foret	\$0.00	\$144.00
Blue Streak Technologies LLC	\$0.00	\$72,000.00
Breazeale, Sachse & Wilson LLP	\$0.00	\$0.00
Brent A Rideau	\$0.00	\$72.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$21,293.60
Bruno & Bruno	\$109,685.06	\$132,778.20
Carleton, Dunlap, Olinde, Moore & Bohman, LLC	\$0.00	\$128,859.41
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$931,896.69



Central Parking System of Louisiana Inc.	\$0.00	\$2,739.53
CGI Technologies and Solutions	\$1,709,606.18	\$21,035,316.20
Christovich & Kearney LLP	\$0.00	\$6,328.86
Cintas Corporation #2	\$0.00	\$16,373.81
Citrix Systems Inc. and Subsidiaries	\$0.00	\$1,695.79
Crockett's Security Guard Service, Inc.	\$0.00	\$30,693.75
Cure, Knaak & Bell	\$0.00	\$0.00
Dell Marketing LP State & Local Governments	\$0.00	\$205,972.80
Department of Public Safety Motor Vehicle Bureau	\$0.00	\$79.50
Don J. Wallace	\$0.00	\$144.00
Dunlap Fiore, LLC	\$0.00	\$966,723.66
Dwayne Washington	\$0.00	\$54.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$169.58
East Skelly LLC	\$0.00	\$0.00
Eddie Guidry	\$0.00	\$1,741.40
Elijah Jenkins Jr.	\$0.00	\$4,015.40
Embarcadero Technologies	\$0.00	\$2,071.80
EMC Corporation	\$0.00	\$245,684.56
Environ International Corp.	\$103,480.24	\$124,742.52
Environmental Systems Research Institute Inc.	\$0.00	\$6,475.70
Federal Express Corp.	\$0.00	\$10.15
FGS Building Venture LLC	\$173,849.19	\$1,367,756.43
FIA Card Services NA DBA Bank of America	\$0.00	\$131.69
First American Title Insurance Company of Louisiana	\$0.00	\$50,896.11
Francioni Builders, Inc.	\$0.00	\$0.00
Frilot, Partridge, Kohnke & Clements, LLC	\$0.00	\$696,737.07
Garrison, Yount, Forte & Mulcahy, LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$13,752.95
HGI Catastrophe Service, LLC	\$4,992,078.20	\$92,236,808.84
ICF International Emergency Management, LLC	\$0.00	(\$2,439.68)
InCircuit Development Corp.	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,928.80
James Green	\$0.00	\$1,165.60
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$19,665.85
Jeffrey Ray Ponder	\$0.00	\$2,793.60
Kade Babin	\$0.00	\$1,973.60
Kawanda Lane	\$0.00	\$2,880.00
Kevin Robinson	\$0.00	\$1,980.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$27,170.05
Mark Roberts	\$0.00	\$5,575.60
Metastorm Inc.	\$0.00	\$28,955.34

MIE Properties - LA LLC	\$0.00	\$527,344.56
Mythics, Inc.	\$0.00	\$44,859.63
O'neill J. Vappie III	\$0.00	\$5,865.60
Office Facilities Corporation Division of Administration Office	\$0.00	\$0.00
Office Furniture World Inc.	\$0.00	\$12,845.00
Office of Community Development (OCD), Disaster Recovery	\$203,485.33	\$241,608,223.00
Open Text, Inc.	\$0.00	\$82,568.77
OTS/Louisiana Office of Telecommunications Management	\$581,460.28	\$666,288.14
OTS/Office of Computing Services	\$0.00	\$62,608.08
Patrick Roberts	\$0.00	\$210.00
Pictometry International Corp.	\$0.00	\$13,315.06
Preston Law Firm, LLC	\$0.00	\$0.00
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$235,627.46	\$378,172.04
Rachel Hurd	\$0.00	\$72.00
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$0.00
Richard L. Decuir Jr.	\$0.00	\$10,810.80
River Parish Security	\$0.00	\$604.00
Secure Data Solutions Inc.	\$0.00	\$6,633.88
Shaw Environmental, Inc.	\$0.00	\$2,214,414.77
SHI International Inc.	\$0.00	\$747,812.29
Shows, Cali, Berthelot & Walsh, LLP	\$178,908.76	\$420,683.27
Shred It Dallas-New Orleans	\$0.00	\$3,659.31
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$837.60
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$6,023.03
STR Grants, LLC	\$206,491.94	\$8,399,800.83
Tarik Mokdaf	\$0.00	\$1,530.00
Tejuanya R. Evans	\$0.00	\$72.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$106,174.38
Troy Gibson	\$0.00	\$3,768.80
U.S. Postmaster No. 1 Main Office Window Services	\$0.00	\$0.00
Usry, Weeks & Matthews APLC	\$0.00	\$0.00
Venyu Solutions Inc.	\$0.00	\$1,582,482.62
VM Ware Inc.	\$0.00	\$11,007.63
Voyager Fleet Systems Inc.	\$0.00	\$1,355.36
W. W. Grainger	\$0.00	\$754.56
Watt, Tieder, Hoffar & Fitzgerald, LLP	\$0.00	\$25,142.55
Worley Catastrophe Response	\$0.00	\$3,750.00
Xerox Corp.	\$0.00	\$101,077.61
Zoho Corp.	\$0.00	\$20,028.00
Zoho Corporation	\$0.00	\$8,097.50



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Road Home program delivery costs.

**Location Description:**

Baton Rouge, LA

**Activity Progress Narrative:**

These expenditures represent program delivery costs for the Road Home Program.  
Laurie Brown  
>Katrina/Rita Reporting Manager  
>225 342-1951  
Please see attached document for the reconciliation between Total Expended and Total Disbursed.  
Karen Bourgeois  
>Financial Analyst  
>225 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents**





**Grantee Activity Number:** Road Home - S&B (H300)

**Activity Title:** Road Home - S&B (H300)

**Activity Category:**

Disposition

**Project Number:**

0065

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Program Income Account:**

H300 - SB PIA

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Land Trust

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$223,625,246.00
<b>Total Budget</b>	(\$12,374,754.00)	\$223,625,246.00
<b>Total Obligated</b>	(\$12,374,754.00)	\$223,625,246.00
<b>Total Funds Drawdown</b>	\$174,297.65	\$206,702,483.15
<b>Program Funds Drawdown</b>	\$174,297.65	\$206,551,955.86
<b>Program Income Drawdown</b>	\$0.00	\$150,527.29
<b>Program Income Received</b>	\$0.00	\$150,527.29
<b>Total Funds Expended</b>	\$373,207.48	\$205,908,894.24
Louisiana Land Trust	\$365,729.65	\$205,881,382.41
Office Facilities Corporation Division of Administration Office	\$7,477.83	\$27,511.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This funding is being expended to maintain single family homes falling in the option 2 and 3 categories of the Road Home Program.

**Location Description:**

Hurricane effected parishes.

**Activity Progress Narrative:**

The total number of Road Home option 2 and 3 properties sold or returned to the parishes this quarter was 13. To-date, Allen, Cameron, East Feliciana, Iberia, Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, Tangipahoa, and Terrebonne Parishes have received properties to be used or sold at their discretion. The program income received for the sale of these homes is being reported in Grant 2 under each parish as a parish revitalization activity. Funding for this activity is used to maintain option 2 and 3 single family homes purchased by the State via the Road Home Program. This is the 24th quarter funds have been expended to maintain these homes.

Funds expended in Grant 1 on this contract were removed from the budget of this activity.

Laurie Brown

>Katrina/Rita Reporting Manager

>225 342-1951

Please see attached document for the reconciliation between Total Expended and Total Disbursed.



Karen Bourgeois  
 >Financial Analyst  
 >225 219-9600

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	13	9681/10613

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	13	9681/10613
# of Singlefamily Units	13	9681/10613

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Activity Supporting Documents

Document Name: H300 - SB Final Recon 3rd Qtr 2014.xlsx

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**Grantee Activity Number:** Road Home - UN (H300)

**Activity Title:** Road Home - UN (H300)

**Activity Category:**

Payment for compensation and incentives (Louisiana only)

**Project Number:**

0065

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

05/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

HGI Catastrophe Service, LLC

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2014**

N/A

**To Date**

\$887,668,769.20

**Total Budget**

(\$1,000,000.00)

\$887,668,769.20

**Total Obligated**

(\$1,000,000.00)

\$887,668,769.20

**Total Funds Drawdown**

(\$1,391,734.69)

\$883,830,079.52

**Program Funds Drawdown**

(\$1,391,734.69)

\$883,816,553.26

**Program Income Drawdown**

\$0.00

\$13,526.26

**Program Income Received**

\$0.00

\$13,526.26

**Total Funds Expended**

(\$1,203,231.74)

\$892,019,200.79

First American Title Insurance Company of Louisiana

(\$1,216,595.50)

(\$8,383,893.48)

HGI Catastrophe Service, LLC

\$13,363.76

\$208,783,014.32

ICF International Emergency Management, LLC

\$0.00

\$691,613,079.95

Office of Community Development (OCD), Disaster Recovery

\$0.00

\$7,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild & financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state & purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state & voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

**Location Description:**

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.



## Activity Progress Narrative:

See Activity Narrative for Road Home - LMI (H300).

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	6493/7000	0.00
# of Persons	0	0	0	0/0	0/0	2902/0	0.00
# Owner Households	0	0	0	0/0	0/0	6493/7000	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	45
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	2699
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

