

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for July of 2018

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,210,000,000	\$0
2nd Appropriation	\$4,200,000,000	\$4,200,000,000	\$0
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,410,000,000	\$0

Housing Programs	Allocations as of 07/2018	Obligations as of 07/2018	Unobligated Amounts	Expenditures thru 06/30/2018	Expenditures thru 07/31/2018	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,703,253,824	\$32,685,105	\$9,694,622,949	\$9,695,371,850	\$748,901	\$40,567,079
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$643,335,864	\$644,011,454	\$675,590	\$6,276,767
LIHTC/CDBG Piggyback	\$599,568,627	\$584,851,575	\$14,717,052	\$575,432,276	\$576,105,456	\$673,180	\$23,463,171
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$227,730,951	\$227,805,318	\$74,367	\$8,194,682
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$64,773,144	\$64,773,144	\$0	\$7,956,856
Soft Seconds	\$69,680,663	\$69,680,663	\$0	\$69,383,658	\$69,383,658	\$0	\$297,005
First Time Homebuyer Pilot Program	\$47,120,327	\$41,351,208	\$5,769,119	\$39,222,668	\$39,222,668	\$0	\$7,897,659
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,937,704	\$25,937,704	\$0	\$71,501
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,601,923	\$15,632,581	\$30,657	\$10,367,419
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	\$0
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$4,138,435	\$4,170,532	\$32,096	\$829,468
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	\$0
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,375,358	\$3,375,358	\$0	\$624,642
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	\$0
Sum:	\$11,503,066,888	\$11,449,895,612	\$53,171,276	\$11,394,285,846	\$11,396,520,638	\$2,234,792	\$106,546,250

Infrastructure Programs	Allocations as of 07/2018	Obligations as of 07/2018	Unobligated Amounts	Expenditures thru 06/30/2018	Expenditures thru 07/31/2018	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,142,383	\$15,258	\$653,538,260	\$654,795,504	\$1,257,244	\$44,362,137
Primary and Secondary Education	\$243,704,979	\$243,704,979	\$0	\$226,258,758	\$226,272,440	\$13,681	\$17,432,539
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government	\$173,196,431	\$173,185,760	\$10,671	\$170,882,524	\$170,893,353	\$10,830	\$2,303,078
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,558,562	\$31,565,100	\$6,538	\$875,652
Fisheries Assistance	\$25,488,466	\$25,488,466	\$0	\$22,796,894	\$22,800,084	\$3,190	\$2,688,382
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$13,696,602	\$13,851,489	\$154,887	\$0
Sum:	\$1,387,839,758	\$1,387,735,046	\$104,712	\$1,318,731,601	\$1,320,177,970	\$1,446,370	\$67,661,788

Economic Development Programs	Allocations as of 07/2018	Obligations as of 07/2018	Unobligated Amounts	Expenditures thru 06/30/2018	Expenditures thru 07/31/2018	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROSP	\$36,147,456	\$33,670,650	\$2,476,805	\$29,371,179	\$29,371,179	\$0	\$6,776,276
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0

Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0
Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	\$0
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$314,926,361	\$2,476,806	\$310,626,891	\$310,626,891	\$0	\$6,776,276

Planning and Technical Assistance	Allocations as of 07/2018	Obligations as of 07/2018	Unobligated Amounts	Expenditures thru 06/30/2018	Expenditures thru 07/31/2018	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,268,474	\$15,268,474	\$0	\$231,526
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,118,252	\$1,118,252	\$0	\$301,748
Sum:	\$23,703,475	\$23,236,112	\$467,363	\$22,975,230	\$22,975,230	\$0	\$728,245

State Administration	Allocations as of 07/2018	Obligations as of 07/2018	Unobligated Amounts	Expenditures thru 06/30/2018	Expenditures thru 07/31/2018	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$136,954,495	\$137,489,504	\$535,009	\$36,383,028

All Programs	Total Allocations as of 07/2018	Total Obligations as of 07/2018	Total Unobligated Amounts	Total Expenditures thru 06/30/2018	Total Expenditures thru 07/31/2018	Total Monthly Expenditures	Total Remaining Balances
All Programs Total:	\$13,410,000,000	\$13,175,793,131	\$56,220,156	\$13,183,574,062	\$13,187,790,232	\$4,216,170	\$218,095,587

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Date 08/01/2018