

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$99,898,239	\$30,949,073	\$232,447,177	\$6,940,853	\$6,940,853	(\$225,506,324)	(97.01%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	0	\$0	0%
STATUTORY DEDICATIONS	\$67,682,621	\$24,227,613	\$31,533,696	\$20,220,864	\$20,220,864	(\$11,312,832)	(35.88%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$167,580,860	\$55,176,686	\$263,980,873	\$27,161,717	\$27,161,717	(\$236,819,156)	(89.71%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

945 - State Aid to Local Government Entities

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$99,898,239	\$30,949,073	\$232,447,177	\$6,940,853	\$6,940,853	(\$225,506,324)	(97.01%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$67,682,621	\$24,227,613	\$31,533,696	\$20,220,864	\$20,220,864	(\$11,312,832)	(35.88%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$167,580,860	\$55,176,686	\$263,980,873	\$27,161,717	\$27,161,717	(\$236,819,156)	(89.71%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

9451 - Miscellaneous Aid

Means of Financing:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$99,898,239	\$30,949,073	\$232,447,177	\$6,940,853	\$6,940,853	(\$225,506,324)	(97.01%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$67,682,621	\$24,227,613	\$31,533,696	\$20,220,864	\$20,220,864	(\$11,312,832)	(35.88%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$167,580,860	\$55,176,686	\$263,980,873	\$27,161,717	\$27,161,717	(\$236,819,156)	(89.71%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

Adjustments Report

Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$232,447,177	\$0	\$0	\$31,533,696	\$0	\$263,980,873	0	Existing Operating Budget
(\$226,006,324)	\$0	\$0	(\$12,306,083)	\$0	(\$238,312,407)	0	Statewide Adjustments
\$500,000	\$0	\$0	\$993,251	\$0	\$1,493,251	0	Other Adjustments
\$6,940,853	\$0	\$0	\$20,220,864	\$0	\$27,161,717	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$201,498,104)	\$0	\$0	(\$7,306,083)	\$0	(\$208,804,187)	0	Non-recurring Carryforwards
(\$24,508,220)	\$0	\$0	(\$5,000,000)	\$0	(\$29,508,220)	0	Non-recur Special Legislative Project
(\$226,006,324)	\$0	\$0	(\$12,306,083)	\$0	(\$238,312,407)	0	Total

STATE OF LOUISIANA
Adjustments Report
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$89,569	\$0	\$89,569	0	Adjusts the Algiers Economic Development Fund to reflect a projected balance available for FY25.
\$0	\$0	\$0	\$3,685	\$0	\$3,685	0	Adjusts the Beautification Project for New Orleans Neighborhoods Fund to reflect a projected balance available for FY25.
\$0	\$0	\$0	\$3,112	\$0	\$3,112	0	Adjusts the Friends of NORD Fund to reflect a projected balance available for FY25.
\$0	\$0	\$0	\$10,014	\$0	\$10,014	0	Adjusts the Gentilly Development District Fund to reflect a projected balance available for FY25.
\$0	\$0	\$0	\$148,633	\$0	\$148,633	0	Aligns the Beautification and Improvement of the New Orleans City Park Fund with the most recent Revenue Estimating Conference forecast projection.
\$0	\$0	\$0	(\$189,609)	\$0	(\$189,609)	0	Aligns the Bossier Parish Truancy Program Fund with the most recent Revenue Estimating Conference forecast projection.
\$0	\$0	\$0	\$429,484	\$0	\$429,484	0	Aligns the Calcasieu Parish Fund with the most recent Revenue Estimating Conference forecast projection.
\$0	\$0	\$0	\$727,610	\$0	\$727,610	0	Aligns the Regional Maintenance and Improvement Fund with the most recent Revenue Estimating Conference forecast projection.
\$0	\$0	\$0	(\$89,447)	\$0	(\$89,447)	0	Aligns the St. Landry Parish Excellence Fund with the most recent Revenue Estimating Conference forecast projection.
\$0	\$0	\$0	(\$139,800)	\$0	(\$139,800)	0	Aligns the Tobacco Tax Health Care Fund with the most recent Revenue Estimating Conference forecast projection.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Restores funding for the LA Bar Foundation that was initially non-recurred, as it was carried forward from FY23 to FY24. The funding is allocated to the Bar Foundation's civil legal aid efforts.
\$500,000	\$0	\$0	\$993,251	\$0	\$1,493,251	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

945 - State Aid to Local Government Entities

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$232,447,177	\$0	\$0	\$31,533,696	\$0	\$263,980,873	0	Existing Operating Budget as of 12/01/2023
(\$226,006,324)	\$0	\$0	(\$12,306,083)	\$0	(\$238,312,407)	0	Statewide Adjustments
\$500,000	\$0	\$0	\$993,251	\$0	\$1,493,251	0	Other Adjustments
\$6,940,853	\$0	\$0	\$20,220,864	\$0	\$27,161,717	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$201,498,104)	\$0	\$0	(\$7,306,083)	\$0	(\$208,804,187)	0	Non-recurring Carryforwards
(\$24,508,220)	\$0	\$0	(\$5,000,000)	\$0	(\$29,508,220)	0	Non-recur Special Legislative Project
(\$226,006,324)	\$0	\$0	(\$12,306,083)	\$0	(\$238,312,407)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

945 - State Aid to Local Government Entities

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$89,569	\$0	\$89,569	0	Adjusts the Algiers Economic Development Fund to reflect a projected balance available for FY25.
\$0	\$0	\$0	\$3,685	\$0	\$3,685	0	Adjusts the Beautification Project for New Orleans Neighborhoods Fund to reflect a projected balance available for FY25.
\$0	\$0	\$0	\$3,112	\$0	\$3,112	0	Adjusts the Friends of NORD Fund to reflect a projected balance available for FY25.
\$0	\$0	\$0	\$10,014	\$0	\$10,014	0	Adjusts the Gentilly Development District Fund to reflect a projected balance available for FY25.
\$0	\$0	\$0	\$148,633	\$0	\$148,633	0	Aligns the Beautification and Improvement of the New Orleans City Park Fund with the most recent Revenue Estimating Conference forecast projection.
\$0	\$0	\$0	(\$189,609)	\$0	(\$189,609)	0	Aligns the Bossier Parish Truancy Program Fund with the most recent Revenue Estimating Conference forecast projection.
\$0	\$0	\$0	\$429,484	\$0	\$429,484	0	Aligns the Calcasieu Parish Fund with the most recent Revenue Estimating Conference forecast projection.
\$0	\$0	\$0	\$727,610	\$0	\$727,610	0	Aligns the Regional Maintenance and Improvement Fund with the most recent Revenue Estimating Conference forecast projection.
\$0	\$0	\$0	(\$89,447)	\$0	(\$89,447)	0	Aligns the St. Landry Parish Excellence Fund with the most recent Revenue Estimating Conference forecast projection.
\$0	\$0	\$0	(\$139,800)	\$0	(\$139,800)	0	Aligns the Tobacco Tax Health Care Fund with the most recent Revenue Estimating Conference forecast projection.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Restores funding for the LA Bar Foundation that was initially non-recurred, as it was carried forward from FY23 to FY24. The funding is allocated to the Bar Foundation's civil legal aid efforts.
\$500,000	\$0	\$0	\$993,251	\$0	\$1,493,251	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

9451 - Miscellaneous Aid

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$232,447,177	\$0	\$0	\$31,533,696	\$0	\$263,980,873	0	Existing Operating Budget as of 12/01/2023
(\$226,006,324)	\$0	\$0	(\$12,306,083)	\$0	(\$238,312,407)	0	Statewide Adjustments
\$500,000	\$0	\$0	\$993,251	\$0	\$1,493,251	0	Other Adjustments
\$6,940,853	\$0	\$0	\$20,220,864	\$0	\$27,161,717	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$201,498,104)	\$0	\$0	(\$7,306,083)	\$0	(\$208,804,187)	0	Non-recurring Carryforwards
(\$24,508,220)	\$0	\$0	(\$5,000,000)	\$0	(\$29,508,220)	0	Non-recur Special Legislative Project
(\$226,006,324)	\$0	\$0	(\$12,306,083)	\$0	(\$238,312,407)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

9451 - Miscellaneous Aid

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$89,569	\$0	\$89,569	0	Adjusts the Algiers Economic Development Fund to reflect a projected balance available for FY25.
\$0	\$0	\$0	\$3,685	\$0	\$3,685	0	Adjusts the Beautification Project for New Orleans Neighborhoods Fund to reflect a projected balance available for FY25.
\$0	\$0	\$0	\$3,112	\$0	\$3,112	0	Adjusts the Friends of NORD Fund to reflect a projected balance available for FY25.
\$0	\$0	\$0	\$10,014	\$0	\$10,014	0	Adjusts the Gentilly Development District Fund to reflect a projected balance available for FY25.
\$0	\$0	\$0	\$148,633	\$0	\$148,633	0	Aligns the Beautification and Improvement of the New Orleans City Park Fund with the most recent Revenue Estimating Conference forecast projection.
\$0	\$0	\$0	(\$189,609)	\$0	(\$189,609)	0	Aligns the Bossier Parish Truancy Program Fund with the most recent Revenue Estimating Conference forecast projection.
\$0	\$0	\$0	\$429,484	\$0	\$429,484	0	Aligns the Calcasieu Parish Fund with the most recent Revenue Estimating Conference forecast projection.
\$0	\$0	\$0	\$727,610	\$0	\$727,610	0	Aligns the Regional Maintenance and Improvement Fund with the most recent Revenue Estimating Conference forecast projection.
\$0	\$0	\$0	(\$89,447)	\$0	(\$89,447)	0	Aligns the St. Landry Parish Excellence Fund with the most recent Revenue Estimating Conference forecast projection.
\$0	\$0	\$0	(\$139,800)	\$0	(\$139,800)	0	Aligns the Tobacco Tax Health Care Fund with the most recent Revenue Estimating Conference forecast projection.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Restores funding for the LA Bar Foundation that was initially non-recurred, as it was carried forward from FY23 to FY24. The funding is allocated to the Bar Foundation's civil legal aid efforts.
\$500,000	\$0	\$0	\$993,251	\$0	\$1,493,251	0	Total

STATE OF LOUISIANA

Line Item Expenditure Summary

Executive Budget

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$167,580,860	\$55,176,686	\$263,980,873	\$27,161,717	\$27,161,717	(\$236,819,156)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$167,580,860	\$55,176,686	\$263,980,873	\$27,161,717	\$27,161,717	(\$236,819,156)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$167,580,860	\$55,176,686	\$263,980,873	\$27,161,717	\$27,161,717	(\$236,819,156)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Executive Budget

945 - State Aid to Local Government Entities

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$167,580,860	\$55,176,686	\$263,980,873	\$27,161,717	\$27,161,717	(\$236,819,156)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$167,580,860	\$55,176,686	\$263,980,873	\$27,161,717	\$27,161,717	(\$236,819,156)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$167,580,860	\$55,176,686	\$263,980,873	\$27,161,717	\$27,161,717	(\$236,819,156)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

9451 - Miscellaneous Aid

Expenditures & Request:	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$167,580,860	\$55,176,686	\$263,980,873	\$27,161,717	\$27,161,717	(\$236,819,156)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$167,580,860	\$55,176,686	\$263,980,873	\$27,161,717	\$27,161,717	(\$236,819,156)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$167,580,860	\$55,176,686	\$263,980,873	\$27,161,717	\$27,161,717	(\$236,819,156)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Statutory Dedication and Fund Account Summary

Executive Budget

Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
St. Landry Parish Excellence Fund	\$762,596	\$641,960	\$706,025	\$552,513	\$552,513	(\$153,512)
Calcasieu Parish Fund	\$0	\$811,448	\$811,448	\$1,240,932	\$1,240,932	\$429,484
Tobacco Tax Health Care Fund	\$10,372,350	\$9,230,724	\$9,230,724	\$9,090,924	\$9,090,924	(\$139,800)
Bossier Parish Truancy Program Fund	\$364,883	\$494,596	\$494,596	\$304,987	\$304,987	(\$189,609)
Beautification/Improvement N.O. City	\$3,063,391	\$1,932,300	\$1,932,300	\$2,080,933	\$2,080,933	\$148,633
Greater New Orleans Sports Foundation	\$979,796	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Algiers Economic Development Foundation	\$100,000	\$100,000	\$100,000	\$189,569	\$189,569	\$89,569
Beautification Proj. for N.O.	\$100,000	\$100,000	\$100,000	\$103,685	\$103,685	\$3,685
Friends of NORD Fund	\$100,000	\$100,000	\$100,000	\$103,112	\$103,112	\$3,112
Gentilly Development District Fund	\$100,000	\$100,000	\$100,000	\$110,014	\$110,014	\$10,014
Regional Maintenance & Improvement Fund	\$679,626	\$2,160,939	\$6,094,160	\$2,888,549	\$2,888,549	(\$3,205,611)
Sports Facility Assistance Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Rehab. for the Blind/Visually Impaired	\$1,740,903	\$2,000,000	\$2,259,097	\$2,000,000	\$2,000,000	(\$259,097)
Fiscal Administrator Revolving Loan Fund	\$0	\$455,646	\$455,646	\$455,646	\$455,646	\$0
Louisiana Main Street Recovery Rescue	\$2,309,865	\$0	\$0	\$0	\$0	\$0
Southwest La Hurricane Recovery Fund	\$14,839,444	\$0	\$2,070,500	\$0	\$0	(\$2,070,500)
Hurricane Ida Recovery Fund	\$32,069,768	\$0	\$979,200	\$0	\$0	(\$979,200)
Law Enforcement Recruitment Incentive	\$0	\$5,000,000	\$5,000,000	\$0	\$0	(\$5,000,000)
Total:	\$67,682,621	\$24,227,613	\$31,533,696	\$20,220,864	\$20,220,864	(\$11,312,832)

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

945 - State Aid to Local Government Entities

Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
St. Landry Parish Excellence Fund	\$762,596	\$641,960	\$706,025	\$552,513	\$552,513	(\$153,512)
Calcasieu Parish Fund	\$0	\$811,448	\$811,448	\$1,240,932	\$1,240,932	\$429,484
Tobacco Tax Health Care Fund	\$10,372,350	\$9,230,724	\$9,230,724	\$9,090,924	\$9,090,924	(\$139,800)
Bossier Parish Truancy Program Fund	\$364,883	\$494,596	\$494,596	\$304,987	\$304,987	(\$189,609)
Beautification/Improvement N.O. City	\$3,063,391	\$1,932,300	\$1,932,300	\$2,080,933	\$2,080,933	\$148,633
Greater New Orleans Sports Foundation	\$979,796	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Algiers Economic Development Foundation	\$100,000	\$100,000	\$100,000	\$189,569	\$189,569	\$89,569
Beautification Proj. for N.O.	\$100,000	\$100,000	\$100,000	\$103,685	\$103,685	\$3,685
Friends of NORD Fund	\$100,000	\$100,000	\$100,000	\$103,112	\$103,112	\$3,112
Gentilly Development District Fund	\$100,000	\$100,000	\$100,000	\$110,014	\$110,014	\$10,014
Regional Maintenance & Improvement Fund	\$679,626	\$2,160,939	\$6,094,160	\$2,888,549	\$2,888,549	(\$3,205,611)
Sports Facility Assistance Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Rehab. for the Blind/Visually Impaired	\$1,740,903	\$2,000,000	\$2,259,097	\$2,000,000	\$2,000,000	(\$259,097)
Fiscal Administrator Revolving Loan Fund	\$0	\$455,646	\$455,646	\$455,646	\$455,646	\$0
Louisiana Main Street Recovery Rescue	\$2,309,865	\$0	\$0	\$0	\$0	\$0
Southwest La Hurricane Recovery Fund	\$14,839,444	\$0	\$2,070,500	\$0	\$0	(\$2,070,500)
Hurricane Ida Recovery Fund	\$32,069,768	\$0	\$979,200	\$0	\$0	(\$979,200)
Law Enforcement Recruitment Incentive	\$0	\$5,000,000	\$5,000,000	\$0	\$0	(\$5,000,000)
Total:	\$67,682,621	\$24,227,613	\$31,533,696	\$20,220,864	\$20,220,864	(\$11,312,832)

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary - Program

Executive Budget

9451 - Miscellaneous Aid

Statutory Dedications	PY Actuals FY22 - 23	Enacted FY23 - 24	EOB as of 12/01/23	Continuation FY24 - 25	Recommended FY24 - 25	Total Executive Adjustment FY24 - 25
St. Landry Parish Excellence Fund	\$762,596	\$641,960	\$706,025	\$552,513	\$552,513	(\$153,512)
Calcasieu Parish Fund	\$0	\$811,448	\$811,448	\$1,240,932	\$1,240,932	\$429,484
Tobacco Tax Health Care Fund	\$10,372,350	\$9,230,724	\$9,230,724	\$9,090,924	\$9,090,924	(\$139,800)
Bossier Parish Truancy Program Fund	\$364,883	\$494,596	\$494,596	\$304,987	\$304,987	(\$189,609)
Beautification/Improvement N.O. City	\$3,063,391	\$1,932,300	\$1,932,300	\$2,080,933	\$2,080,933	\$148,633
Greater New Orleans Sports Foundation	\$979,796	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Algiers Economic Development Foundation	\$100,000	\$100,000	\$100,000	\$189,569	\$189,569	\$89,569
Beautification Proj. for N.O.	\$100,000	\$100,000	\$100,000	\$103,685	\$103,685	\$3,685
Friends of NORD Fund	\$100,000	\$100,000	\$100,000	\$103,112	\$103,112	\$3,112
Gentilly Development District Fund	\$100,000	\$100,000	\$100,000	\$110,014	\$110,014	\$10,014
Regional Maintenance & Improvement Fund	\$679,626	\$2,160,939	\$6,094,160	\$2,888,549	\$2,888,549	(\$3,205,611)
Sports Facility Assistance Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0
Rehab. for the Blind/Visually Impaired	\$1,740,903	\$2,000,000	\$2,259,097	\$2,000,000	\$2,000,000	(\$259,097)
Fiscal Administrator Revolving Loan Fund	\$0	\$455,646	\$455,646	\$455,646	\$455,646	\$0
Louisiana Main Street Recovery Rescue	\$2,309,865	\$0	\$0	\$0	\$0	\$0
Southwest La Hurricane Recovery Fund	\$14,839,444	\$0	\$2,070,500	\$0	\$0	(\$2,070,500)
Hurricane Ida Recovery Fund	\$32,069,768	\$0	\$979,200	\$0	\$0	(\$979,200)
Law Enforcement Recruitment Incentive	\$0	\$5,000,000	\$5,000,000	\$0	\$0	(\$5,000,000)
Total:	\$67,682,621	\$24,227,613	\$31,533,696	\$20,220,864	\$20,220,864	(\$11,312,832)