

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for August 2017

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 08/2017	Obligations as of 08/2017	Unobligated Amount	Expenditures thru 07/31/2017	Expenditures thru 08/31/2017	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,510,258	\$15,864	\$442,492,792	\$446,622,935	\$4,130,143	\$115,903,187
Sum:	\$562,526,122	\$562,510,258	\$15,864	\$442,492,792	\$446,622,935	\$4,130,143	\$115,903,187

Housing Programs	Allocations as of 08/2017	Obligations as of 08/2017	Unobligated Amount	Expenditures thru 07/31/2017	Expenditures thru 08/31/2017	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,538,808	\$63,735	\$50,423,754	\$50,424,784	\$1,030	\$177,759
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$22,667,457	\$22,675,321	\$7,864	\$2,324,679
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$23,015,843	\$23,015,843	\$0	\$984,157
Sum:	\$118,573,215	\$118,509,480	\$63,735	\$115,077,726	\$115,086,620	\$8,894	\$3,486,595

Infrastructure Programs	Allocations as of 08/2017	Obligations as of 08/2017	Unobligated Amount	Expenditures thru 07/31/2017	Expenditures thru 08/31/2017	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$15,445,909	\$15,445,909	\$0	\$14,952,388
Interoperable Communications	\$17,099,040	\$17,074,657	\$24,383	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,430,337	\$569,663	\$29,643,020	\$29,944,745	\$301,725	\$5,055,255
Economic Development and Growth Infrastructure	\$80,000,000	\$80,000,000	\$0	\$67,001,627	\$67,289,529	\$287,903	\$12,710,471
Sum:	\$162,497,337	\$161,903,291	\$594,046	\$129,165,213	\$129,754,841	\$589,627	\$32,742,496

Economic Development Programs	Allocations as of 08/2017	Obligations as of 08/2017	Unobligated Amount	Expenditures thru 07/31/2017	Expenditures thru 08/31/2017	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$56,043,203	\$55,797,305	\$245,898	\$49,881,537	\$50,012,507	\$130,970	\$6,030,696
Innovation Grant Program	\$9,534,588	\$9,534,588	\$0	\$9,467,906	\$9,467,906	\$0	\$66,681
Innovation Program - Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,736	\$2,476,736	\$0	\$0
Recovery Public Service Program	\$20,000,000	\$19,845,472	\$154,528	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$87,654,101	\$400,426	\$81,671,652	\$81,802,622	\$130,970	\$6,251,905

Agriculture	Allocations as of 08/2017	Obligations as of 08/2017	Unobligated Amount	Expenditures thru 07/31/2017	Expenditures thru 08/31/2017	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$753,042	\$756,421	\$3,379	\$152,449
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,652,508	\$58,655,887	\$3,379	\$152,449

Fisheries	Allocations as of 08/2017	Obligations as of 08/2017	Unobligated Amount	Expenditures thru 07/31/2017	Expenditures thru 08/31/2017	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,496,344	\$300,631	\$1,496,344	\$1,496,344	\$0	\$300,631
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,214,600	\$7,214,600	\$0	\$710,400
Fisheries Technical Assistance	\$125,000	\$124,788	\$212	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,515,957	\$300,843	\$32,805,556	\$32,805,556	\$0	\$1,011,244

Administration and Planning	Allocations as of 08/2017	Obligations as of 08/2017	Unobligated Amount	Expenditures thru 07/31/2017	Expenditures thru 08/31/2017	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency Planning	\$13,300,000	\$13,051,699	\$248,301	\$12,696,893	\$12,740,758	\$43,866	\$559,242
Administration	\$5,676,130	\$3,402,714	\$2,273,416	\$3,261,021	\$3,294,771	\$33,750	\$2,381,359
Administration	\$49,960,104	N/A	N/A	\$34,032,528	\$34,285,908	\$253,379	\$15,674,197
Sum:	\$68,936,234	N/A	N/A	\$49,990,441	\$50,321,436	\$330,995	\$18,614,798

Total Allocations as of 08/2017	Total Obligations as of 08/2017**	Total Unobligated Amount**	Total Expenditures thru 07/31/2017	Total Expenditures thru 08/31/2017	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,039,355,836	\$3,896,631	\$909,855,890	\$915,049,897	\$5,194,007	\$178,162,674

Report Date - 09/05/2017

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.