

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$2,257,346	\$3,634,944	\$3,634,944	\$3,130,310	\$3,060,568	(\$574,376)	(15.80%)
FEES & SELF-GENERATED	\$0	\$179,215	\$179,215	\$184,125	\$179,215	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	0	\$0	0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,257,346	\$3,814,159	\$3,814,159	\$3,314,435	\$3,239,783	(\$574,376)	(15.06%)
Classified	4	4	4	4	4	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	4	4	4	4	4	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	4	4	4	4	4	0	0%

829 - Office of Aircraft Services

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$2,257,346	\$3,634,944	\$3,634,944	\$3,130,310	\$3,060,568	(\$574,376)	(15.80%)
FEES & SELF-GENERATED	\$0	\$179,215	\$179,215	\$184,125	\$179,215	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,257,346	\$3,814,159	\$3,814,159	\$3,314,435	\$3,239,783	(\$574,376)	(15.06%)
Classified	4	4	4	4	4	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	4	4	4	4	4	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	4	4	4	4	4	0	0%

829T - Office Of Aircraft Services

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$2,257,346	\$3,634,944	\$3,634,944	\$3,130,310	\$3,060,568	(\$574,376)	(15.80%)
FEES & SELF-GENERATED	\$0	\$179,215	\$179,215	\$184,125	\$179,215	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,257,346	\$3,814,159	\$3,814,159	\$3,314,435	\$3,239,783	(\$574,376)	(15.06%)
Classified	4	4	4	4	4	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	4	4	4	4	4	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	4	4	4	4	4	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$3,634,944	\$179,215	\$0	\$0	\$3,814,159	4	Existing Operating Budget
\$0	(\$441,845)	\$0	\$0	\$0	(\$441,845)	0	Statewide Adjustments
\$0	(\$132,531)	\$0	\$0	\$0	(\$132,531)	0	Other Adjustments
\$0	\$3,060,568	\$179,215	\$0	\$0	\$3,239,783	4	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$12,000	\$0	\$0	\$0	\$12,000	0	Acquisitions & Major Repairs
\$0	(\$1,043)	\$0	\$0	\$0	(\$1,043)	0	Civil Service Fees
\$0	\$1,394	\$0	\$0	\$0	\$1,394	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$2,480	\$0	\$0	\$0	\$2,480	0	Group Insurance Rate Adjustment for Retirees
\$0	\$13,858	\$0	\$0	\$0	\$13,858	0	Market Rate Classified
\$0	(\$475,000)	\$0	\$0	\$0	(\$475,000)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$225	\$0	\$0	\$0	\$225	0	Office of State Procurement
\$0	\$8,475	\$0	\$0	\$0	\$8,475	0	Office of Technology Services (OTS)
\$0	(\$619)	\$0	\$0	\$0	(\$619)	0	Related Benefits Base Adjustment
\$0	(\$3,152)	\$0	\$0	\$0	(\$3,152)	0	Retirement Rate Adjustment
\$0	(\$2,739)	\$0	\$0	\$0	(\$2,739)	0	Risk Management
\$0	\$2,224	\$0	\$0	\$0	\$2,224	0	Salary Base Adjustment
\$0	\$52	\$0	\$0	\$0	\$52	0	UPS Fees
\$0	(\$441,845)	\$0	\$0	\$0	(\$441,845)	0	Total

STATE OF LOUISIANA  
Adjustments Report  
Executive Budget

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$1,253	\$0	\$0	\$0	\$1,253	0	Adjusts funding for services provided by the Division of Administration.
\$0	(\$133,784)	\$0	\$0	\$0	(\$133,784)	0	Reduces expenditures to align with operations.
\$0	(\$132,531)	\$0	\$0	\$0	(\$132,531)	0	Total

STATE OF LOUISIANA  
Adjustments Report - Agency  
Executive Budget

829 - Office of Aircraft Services

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$3,634,944	\$179,215	\$0	\$0	\$3,814,159	4	Existing Operating Budget as of 12/01/2025
\$0	(\$441,845)	\$0	\$0	\$0	(\$441,845)	0	Statewide Adjustments
\$0	(\$132,531)	\$0	\$0	\$0	(\$132,531)	0	Other Adjustments
\$0	\$3,060,568	\$179,215	\$0	\$0	\$3,239,783	4	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$12,000	\$0	\$0	\$0	\$12,000	0	Acquisitions & Major Repairs
\$0	(\$1,043)	\$0	\$0	\$0	(\$1,043)	0	Civil Service Fees
\$0	\$1,394	\$0	\$0	\$0	\$1,394	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$2,480	\$0	\$0	\$0	\$2,480	0	Group Insurance Rate Adjustment for Retirees
\$0	\$13,858	\$0	\$0	\$0	\$13,858	0	Market Rate Classified
\$0	(\$475,000)	\$0	\$0	\$0	(\$475,000)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$225	\$0	\$0	\$0	\$225	0	Office of State Procurement
\$0	\$8,475	\$0	\$0	\$0	\$8,475	0	Office of Technology Services (OTS)
\$0	(\$619)	\$0	\$0	\$0	(\$619)	0	Related Benefits Base Adjustment
\$0	(\$3,152)	\$0	\$0	\$0	(\$3,152)	0	Retirement Rate Adjustment
\$0	(\$2,739)	\$0	\$0	\$0	(\$2,739)	0	Risk Management
\$0	\$2,224	\$0	\$0	\$0	\$2,224	0	Salary Base Adjustment
\$0	\$52	\$0	\$0	\$0	\$52	0	UPS Fees
\$0	(\$441,845)	\$0	\$0	\$0	(\$441,845)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$1,253	\$0	\$0	\$0	\$1,253	0	Adjusts funding for services provided by the Division of Administration.
\$0	(\$133,784)	\$0	\$0	\$0	(\$133,784)	0	Reduces expenditures to align with operations.
\$0	(\$132,531)	\$0	\$0	\$0	(\$132,531)	0	Total

829T - Office Of Aircraft Services

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$3,634,944	\$179,215	\$0	\$0	\$3,814,159	4	Existing Operating Budget as of 12/01/2025
\$0	(\$441,845)	\$0	\$0	\$0	(\$441,845)	0	Statewide Adjustments
\$0	(\$132,531)	\$0	\$0	\$0	(\$132,531)	0	Other Adjustments
\$0	\$3,060,568	\$179,215	\$0	\$0	\$3,239,783	4	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$12,000	\$0	\$0	\$0	\$12,000	0	Acquisitions & Major Repairs
\$0	(\$1,043)	\$0	\$0	\$0	(\$1,043)	0	Civil Service Fees
\$0	\$1,394	\$0	\$0	\$0	\$1,394	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$2,480	\$0	\$0	\$0	\$2,480	0	Group Insurance Rate Adjustment for Retirees
\$0	\$13,858	\$0	\$0	\$0	\$13,858	0	Market Rate Classified
\$0	(\$475,000)	\$0	\$0	\$0	(\$475,000)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$225	\$0	\$0	\$0	\$225	0	Office of State Procurement
\$0	\$8,475	\$0	\$0	\$0	\$8,475	0	Office of Technology Services (OTS)
\$0	(\$619)	\$0	\$0	\$0	(\$619)	0	Related Benefits Base Adjustment
\$0	(\$3,152)	\$0	\$0	\$0	(\$3,152)	0	Retirement Rate Adjustment
\$0	(\$2,739)	\$0	\$0	\$0	(\$2,739)	0	Risk Management
\$0	\$2,224	\$0	\$0	\$0	\$2,224	0	Salary Base Adjustment
\$0	\$52	\$0	\$0	\$0	\$52	0	UPS Fees
\$0	(\$441,845)	\$0	\$0	\$0	(\$441,845)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$1,253	\$0	\$0	\$0	\$1,253	0	Adjusts funding for services provided by the Division of Administration.
\$0	(\$133,784)	\$0	\$0	\$0	(\$133,784)	0	Reduces expenditures to align with operations.
\$0	(\$132,531)	\$0	\$0	\$0	(\$132,531)	0	Total

STATE OF LOUISIANA  
Line Item Expenditure Summary  
Executive Budget

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$284,315	\$285,524	\$285,524	\$298,786	\$298,786	\$13,262
Other Compensation	\$0	\$36,400	\$36,400	\$36,400	\$36,400	\$0
Related Benefits	\$156,794	\$161,031	\$161,031	\$163,954	\$163,954	\$2,923
TOTAL PERSONAL SERVICES	\$441,109	\$482,955	\$482,955	\$499,140	\$499,140	\$16,185
Travel	\$18,248	\$14,180	\$14,180	\$29,569	\$29,180	\$15,000
Operating Services	\$165,705	\$1,056,230	\$1,056,230	\$936,387	\$907,446	(\$148,784)
Supplies	\$1,495,651	\$1,654,123	\$1,654,123	\$1,699,445	\$1,654,123	\$0
TOTAL OPERATING EXPENSES	\$1,679,603	\$2,724,533	\$2,724,533	\$2,665,401	\$2,590,749	(\$133,784)
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$136,633	\$131,671	\$131,671	\$137,894	\$137,894	\$6,223
TOTAL OTHER CHARGES	\$136,633	\$131,671	\$131,671	\$137,894	\$137,894	\$6,223
Acquisitions	\$0	\$475,000	\$475,000	\$0	\$0	(\$475,000)
Major Repairs	\$0	\$0	\$0	\$12,000	\$12,000	\$12,000
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$475,000	\$475,000	\$12,000	\$12,000	(\$463,000)
TOTAL EXPENDITURES	\$2,257,346	\$3,814,159	\$3,814,159	\$3,314,435	\$3,239,783	(\$574,376)
Classified	4	4	4	4	4	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	4	4	4	4	4	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	4	4	4	4	4	0



829 - Office of Aircraft Services

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$284,315	\$285,524	\$285,524	\$298,786	\$298,786	\$13,262
Other Compensation	\$0	\$36,400	\$36,400	\$36,400	\$36,400	\$0
Related Benefits	\$156,794	\$161,031	\$161,031	\$163,954	\$163,954	\$2,923
TOTAL PERSONAL SERVICES	\$441,109	\$482,955	\$482,955	\$499,140	\$499,140	\$16,185
Travel	\$18,248	\$14,180	\$14,180	\$29,569	\$29,180	\$15,000
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Supplies	\$1,495,651	\$1,654,123	\$1,654,123	\$1,699,445	\$1,654,123	\$0
TOTAL OPERATING EXPENSES	\$1,679,603	\$2,724,533	\$2,724,533	\$2,665,401	\$2,590,749	(\$133,784)
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$136,633	\$131,671	\$131,671	\$137,894	\$137,894	\$6,223
TOTAL OTHER CHARGES	\$136,633	\$131,671	\$131,671	\$137,894	\$137,894	\$6,223
Acquisitions	\$0	\$475,000	\$475,000	\$0	\$0	(\$475,000)
Major Repairs	\$0	\$0	\$0	\$12,000	\$12,000	\$12,000
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$475,000	\$475,000	\$12,000	\$12,000	(\$463,000)
TOTAL EXPENDITURES	\$2,257,346	\$3,814,159	\$3,814,159	\$3,314,435	\$3,239,783	(\$574,376)
Classified	4	4	4	4	4	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	4	4	4	4	4	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	4	4	4	4	4	0

STATE OF LOUISIANA  
Line Item Expenditure Summary - Program  
Executive Budget

829T - Office Of Aircraft Services

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$284,315	\$285,524	\$285,524	\$298,786	\$298,786	\$13,262
Other Compensation	\$0	\$36,400	\$36,400	\$36,400	\$36,400	\$0
Related Benefits	\$156,794	\$161,031	\$161,031	\$163,954	\$163,954	\$2,923
TOTAL PERSONAL SERVICES	\$441,109	\$482,955	\$482,955	\$499,140	\$499,140	\$16,185
Travel	\$18,248	\$14,180	\$14,180	\$29,569	\$29,180	\$15,000
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Supplies	\$1,495,651	\$1,654,123	\$1,654,123	\$1,699,445	\$1,654,123	\$0
TOTAL OPERATING EXPENSES	\$1,679,603	\$2,724,533	\$2,724,533	\$2,665,401	\$2,590,749	(\$133,784)
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$136,633	\$131,671	\$131,671	\$137,894	\$137,894	\$6,223
TOTAL OTHER CHARGES	\$136,633	\$131,671	\$131,671	\$137,894	\$137,894	\$6,223
Acquisitions	\$0	\$475,000	\$475,000	\$0	\$0	(\$475,000)
Major Repairs	\$0	\$0	\$0	\$12,000	\$12,000	\$12,000
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$475,000	\$475,000	\$12,000	\$12,000	(\$463,000)
TOTAL EXPENDITURES	\$2,257,346	\$3,814,159	\$3,814,159	\$3,314,435	\$3,239,783	(\$574,376)
Classified	4	4	4	4	4	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	4	4	4	4	4	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	4	4	4	4	4	0

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$0	\$179,215	\$179,215	\$184,125	\$179,215	\$0
Total:	\$0	\$179,215	\$179,215	\$184,125	\$179,215	\$0

829 - Office of Aircraft Services

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$0	\$179,215	\$179,215	\$184,125	\$179,215	\$0
Total:	\$0	\$179,215	\$179,215	\$184,125	\$179,215	\$0

829T - Office Of Aircraft Services

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$0	\$179,215	\$179,215	\$184,125	\$179,215	\$0
Total:	\$0	\$179,215	\$179,215	\$184,125	\$179,215	\$0