

Agency Budget Request

FISCAL YEAR 2024–2025



Department of Education
695 — Minimum Foundation Program



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Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30,2025

NAME OF DEPARTMENT / AGENCY: DEPARTMENT OF EDUCATION PHYSICAL ADDRESS: 1201 NORTH THIRD STREET
BUDGET UNIT: MINIMUM FOUNDATION PROGRAM BATON ROUGE, LOUISIANA
SCHEDULE NUMBER: 19D ZIP CODE: 70802
TELEPHONE NUMBER: 225-342-1256 WEB ADDRESS: WWW.LOUISIANABELIEVES.COM

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

<p>DocuSigned by: <i>Dr. Cade Brumley</i> 662C8E1AFBD74C5</p> <p>HEAD OF DEPARTMENT: <u>Dr. Cade Brumley</u> PRINTED NAME/TITLE: <u>Dr. Cade Brumley, State Superintendent</u> DATE: <u>10/24/2023</u> EMAIL ADDRESS: <u>cade.brumley@la.gov</u></p>	<p>DocuSigned by: <i>Beth Scioneaux</i> 12612008312823</p> <p>HEAD OF BUDGET UNIT: <u>Beth Scioneaux</u> PRINTED NAME/TITLE: <u>Beth Scioneaux, Deputy Superintendent</u> DATE: <u>10/19/2023</u> EMAIL ADDRESS: <u>beth.scioneaux@la.gov</u></p>
<p>PROGRAM CONTACT PERSON: <u>Ken Bradford</u> TITLE: <u>Executive Chief of Staff</u> TELEPHONE NUMBER: <u>(225) 342-9763</u> EMAIL ADDRESS: <u>ken.bradford@la.gov</u></p>	<p>FINANCIAL CONTACT PERSON: <u>Keisha Payton</u> TITLE: <u>Deputy Assistant Superintendent for Finance</u> TELEPHONE NUMBER: <u>(225) 219-4426</u> EMAIL ADDRESS: <u>keisha.payton@la.gov</u></p>

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Dept Goals

OP PLAN - ACT/OBJ
Fiscal Year 2024 - 2025
Report Date: 10/6/23

DEPARTMENT NUMBER AND NAME: DOE - DOE

DEPARTMENT MISSION

The mission of the Louisiana Department of Education is to give all children the opportunities and tools they deserve, so they are prepared to graduate high school ready for success in a career, college, or service.

DEPARTMENT GOAL(S):

Students enter kindergarten ready
Students will achieve mastery level on 3rd grade assessments and enter 4th grade prepared for grade-level content
Students will achieve mastery level on 8th grade assessments and enter 9th grade prepared for grade-level content
Students will graduate on time
Graduates will graduate with a college and/or career credential
Graduate eligible for a TOPS award

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

OP PLAN - ACT/OBJ
Fiscal Year 2024 - 2025
Report Date: 10/6/23

AGENCY NUMBER AND NAME: 695 - Minimum Foundation Program

AGENCY MISSION:

The mission of the Minimum Foundation Program (MFP) is to equitably allocate state education funding to public school systems and schools.

AGENCY GOAL(S):

The goal of the Minimum Foundation Program is to maintain a state educational system that is a solid foundation for learning where all students reach challenging academic standards.

STATEMENT OF AGENCY STRATEGIES FOR DEVELOPMENT AND IMPLEMENTATION OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

Per Act 1078, our strategies for development and implementation of human resource policies that are helpful and beneficial to women and families include the Employee Assistance Program, Family and Medical Leave, Internal Promotion Policy, and Flexible Work Schedules.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

OP PLAN - ACT/OBJ
Fiscal Year 2024 - 2025
Report Date: 10/6/23

PROGRAM NUMBER AND NAME: 6951

PROGRAM AUTHORIZATION:

Louisiana Constitution of 1974, Article VII, Section 13

PROGRAM MISSION:

The Minimum Foundation Program Appropriation provides funding to local school systems for their public educational system such that everyone has an equal opportunity to develop their full potential.

PROGRAM GOAL(S):

The goal of the Minimum Foundation Program is to equitably allocate state education funding so every Louisiana public school student receives educational services.

PROGRAM ACTIVITY:

The Minimum Foundation Program Activity prepares and submits an MFP formula to the SBESE, who adopts and submits an MFP formula to the Legislature, who approves an MFP formula that will provide resources and guidance to meet the State standards, such that through 2028 all 69 school systems collect local tax revenues sufficient to meet MFP level 1 requirements.

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

OP PLAN - ACT/OBJ
 Fiscal Year 2024 - 2025
 Report Date: 10/6/23

DEPARTMENT ID: 19 - Department of Education

AGENCY ID: 695 - Minimum Foundation Program

PROGRAM ID: 6951 - Minimum Foundation

PM OBJECTIVE: 6951-01 - To ensure an equal education for all students through (1) a sufficient contribution of local dollars, (2) the requirement that 70% of each district's general fund expenditures be directed to instructional activities, and (3) the equitable distribution of state dollars.

Children's Budget Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Explanatory Notes: N/A

Performance Indicator	Level	Performance Indicator Name	UOM	Performance Indicator Values						
				Year End Performance Standard 2022 - 2023	Actual Year End Performance 2022 - 2023	Performance Standard as Initially Appropriated 2023 - 2024	Existing Performance Standard 2023 - 2024	Performance at Continuation Budget Level 2024 - 2025	Performance at Executive Budget Level 2024 - 2025	Performance Standard as Initially Appropriated 2024 - 2025
5792	K	Number of districts not meeting the 70% instructional expenditure mandate	N	23	41	23	23	23	0	0
5794	K	Equitable distribution of MFP dollars	N	-0.94		-1	-1	-0.94	0	0

Footnote KS: More schools properly assigned budgets to meet instructional expenditure mandate.



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Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	3,685,544,687	3,925,787,149	3,925,461,399	(325,750)	(0.01)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	314,011,289	299,658,608	299,658,608	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$3,999,555,976	\$4,225,445,757	\$4,225,120,007	\$(325,750)	(0.01)%

Statutory Dedications

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Lottery Proceeds Fund	208,887,594	196,900,000	196,900,000	—	—
Support Education In Louisiana First	105,123,695	102,758,608	102,758,608	—	—
Total:	\$314,011,289	\$299,658,608	\$299,658,608	—	—

Agency Expenditures

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	3,999,555,976	4,225,445,757	4,225,120,007	(325,750)	(0.01)%
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$3,999,555,976	\$4,225,445,757	\$4,225,120,007	\$(325,750)	(0.01)%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$3,999,555,976	\$4,225,445,757	\$4,225,120,007	\$(325,750)	(0.01)%

Cost Detail

Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
State General Fund	3,685,544,687	3,925,787,149	3,925,461,399	(325,750)
Lottery Proceeds Fund	208,887,594	196,900,000	196,900,000	—
Support Education In Louisiana First	105,123,695	102,758,608	102,758,608	—
Total:	\$3,999,555,976	\$4,225,445,757	\$4,225,120,007	\$(325,750)

Other Charges

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	224,183,794	224,183,794
5610001	LOC AID-LOCL SCHL BD	—	—	(224,509,544)	(224,509,544)
5610002	LOC AID-LOCAL GOVT	3,639,914,035	3,925,787,149	3,925,787,149	—
5610013	LOC AID-PUB ASST-EDU	359,641,941	299,658,608	299,658,608	—
Total Other Charges:		\$3,999,555,976	\$4,225,445,757	\$4,225,120,007	\$(325,750)
Total Agency Expenditures:		\$3,999,555,976	\$4,225,445,757	\$4,225,120,007	\$(325,750)

PROGRAM SUMMARY STATEMENT

6951 - Minimum Foundation

Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	3,685,544,687	3,925,787,149	3,925,461,399	(325,750)	(0.01)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	314,011,289	299,658,608	299,658,608	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$3,999,555,976	\$4,225,445,757	\$4,225,120,007	\$(325,750)	(0.01)%

Statutory Dedications

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Lottery Proceeds Fund	208,887,594	196,900,000	196,900,000	—	—
Support Education In Louisiana First	105,123,695	102,758,608	102,758,608	—	—
Total:	\$314,011,289	\$299,658,608	\$299,658,608	—	—

Program Expenditures

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	3,999,555,976	4,225,445,757	4,225,120,007	(325,750)	(0.01)%
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$3,999,555,976	\$4,225,445,757	\$4,225,120,007	\$(325,750)	(0.01)%
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$3,999,555,976	\$4,225,445,757	\$4,225,120,007	\$(325,750)	(0.01)%

Cost Detail

Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
State General Fund	3,685,544,687	3,925,787,149	3,925,461,399	(325,750)
Lottery Proceeds Fund	208,887,594	196,900,000	196,900,000	—
Support Education In Louisiana First	105,123,695	102,758,608	102,758,608	—
Total:	\$3,999,555,976	\$4,225,445,757	\$4,225,120,007	\$(325,750)

Other Charges

Commitment Item	Name	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	—	224,183,794	224,183,794
5610001	LOC AID-LOCL SCHL BD	—	—	(224,509,544)	(224,509,544)
5610002	LOC AID-LOCAL GOVT	3,639,914,035	3,925,787,149	3,925,787,149	—
5610013	LOC AID-PUB ASST-EDU	359,641,941	299,658,608	299,658,608	—
Total Other Charges:		\$3,999,555,976	\$4,225,445,757	\$4,225,120,007	\$(325,750)
Total Expenditures for Program 6951		\$3,999,555,976	\$4,225,445,757	\$4,225,120,007	\$(325,750)
Total Agency Expenditures:		\$3,999,555,976	\$4,225,445,757	\$4,225,120,007	\$(325,750)

SOURCE OF FUNDING SUMMARY

Agency Overview

Statutory Dedications

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Total Request	Over/Under EOB	Form ID
G01 LOTTERY PROCEEDS	208,887,594	196,900,000	196,900,000	—	23563
G10 SUPPORT EDUCATION	105,123,695	102,758,608	102,758,608	—	23564
Total Statutory Dedications	\$314,011,289	\$299,658,608	\$299,658,608	—	
Total Sources of Funding:	\$314,011,289	\$299,658,608	\$299,658,608	—	

SOURCE OF FUNDING DETAIL

Statutory Dedications

Form 23563 — 695 - Lottery Source of Funding

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	196,900,000	—	—	196,900,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$196,900,000	—	—	\$196,900,000	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$196,900,000	—	—	\$196,900,000	—	—	—	—	—

Form 23563 — 695 - Lottery Source of Funding

Question	Narrative Response
State the purpose, source and legal citation.	Article 12, Section 5 of the Louisiana Constitution provides for the creation and operation of a state lottery. Net proceeds from the operation of the lottery are to be deposited in a special fund created in the state treasury entitled the Lottery Proceeds Fund. Amounts deposited in the fund shall not be appropriated for expenditure in the same calendar year in which they are received. The legislature may appropriate from the fund for any purpose. R.S.47:9020 also governs the Louisiana Lottery Proceeds Fund. Historically, these funds have been appropriated by the legislature for use in the MFP. Act 1305 of the 2003 Regular Session was placed on the October 4, 2003 ballot as Amendment No. 9. Act 1305 requires that monies in the Lottery Proceeds Fund be annually appropriated by the legislature for the Minimum Foundation Program of education for public elementary and secondary schools and up to five hundred thousand dollars for services related to compulsive and problem gambling as provided by law. The amendment passed and thereby amends Article XII, Section 6(A) of the Constitution.
Agency discretion or Federal requirement?	Line item requests for expenditures are based on Agency discretion.
Describe any budgetary peculiarities.	Lottery proceeds are not to be expended prior to January 1, 2024.
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 23564 — 695 - Support Education in LA First

Expenditures	Existing Operating Budget as of 10/01/2023			FY2024-2025 Total Request			FY2025-2026 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—	—	—
Other Charges	102,758,608	—	—	102,758,608	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$102,758,608	—	—	\$102,758,608	—	—	—	—	—
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$102,758,608	—	—	\$102,758,608	—	—	—	—	—

Form 23564 — 695 - Support Education in LA First

Question	Narrative Response
State the purpose, source and legal citation.	R.S.17:421.7 created the 'Support Education in Louisiana First Fund', the 'SELF Fund,' in the state treasury and required that the treasurer pay an amount equal to the monies received by the state treasurer from the avails of the franchise fees from riverboat gaming charged pursuant to R.S. 27:91(C)(2) through (4). The revenues are required to be deposited in the SELF Fund pursuant to R.S. 23:92 (B)(2)(b) from riverboat gaming and R.S. 27:270 (A)(3) from net casino revenues. Seventy percent of the monies in the SELF Fund are to be used to provide an increase in the salary of certain public pre-kindergarten through 12th grade certificated personnel, as defined in the Annual Profile of Education Personnel Report, and for other public pre-kindergarten through 12th grade classroom teachers in Fiscal Year 2022-2023 and to annually support such increase.
Agency discretion or Federal requirement?	Line item requests for expenditures are based on Agency discretion.
Describe any budgetary peculiarities.	70% of the monies in the SELF fund are to be used to provide an increase in the salary of certain public pre-kindergarten through 12th grade certificated personnel, as defined in the annual profile of education Personnel Report, and for other public pre-kindergarten through 12th grade classroom teachers in Fiscal Year 2022 - 2023 and annually support such increases.
Is the Total Request amount for multiple years?	No
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 23563 G01 LOTTERY PROCEEDS	Statutory Dedications Form ID 23564 G10 SUPPORT EDUCATION
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	—	4,225,445,757	3,925,787,149	196,900,000	102,758,608
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	—	\$4,225,445,757	\$3,925,787,149	\$196,900,000	\$102,758,608
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	—	\$4,225,445,757	\$3,925,787,149	\$196,900,000	\$102,758,608

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Statutory Dedications Form ID 23563 G01 LOTTERY PROCEEDS	Statutory Dedications Form ID 23564 G10 SUPPORT EDUCATION
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	—	4,225,120,007	3,925,461,399	196,900,000	102,758,608
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	—	\$4,225,120,007	\$3,925,461,399	\$196,900,000	\$102,758,608
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	—	\$4,225,120,007	\$3,925,461,399	\$196,900,000	\$102,758,608

REVENUE COLLECTIONS/INCOME

Statutory Dedications

G01 - Lottery Proceeds Fund

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
SOURCE						
G01 LOTTERY PROCEEDS	4830014	INTRAFUND TRANSFER	208,887,594	196,900,000	196,900,000	—
Total Collections/Income			\$208,887,594	\$196,900,000	\$196,900,000	—
TYPE						
Expenditures Source of Funding Form (BR-6)			208,887,594	196,900,000	196,900,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$208,887,594	\$196,900,000	\$196,900,000	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

G10 - Support Education In Louisiana First

Source	Commitment Item	Commitment Item Name	FY2022-2023 Actuals	FY-2024 Estimate	FY2024-2025 Projected	Over/Under Current Year Estimate
SOURCE						
G10 SUPPORT EDUCATION	4830014	INTRAFUND TRANSFER	105,123,695	102,758,608	102,758,608	—
Total Collections/Income			\$105,123,695	\$102,758,608	\$102,758,608	—
TYPE						
Expenditures Source of Funding Form (BR-6)			105,123,695	102,758,608	102,758,608	—
Total Expenditures, Transfers and Carry Forwards to Next FY			\$105,123,695	\$102,758,608	\$102,758,608	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 25004 — 695-Revenue Collections

Question	Narrative Response
<p>Explain any transfers to other appropriations.</p>	
<p>Break out INA by Source of Funding.</p>	<p>Article 12, Section 6 of the Louisiana Constitution provided for the creation of a state lottery. Net proceeds from the operation of the lottery are to be deposited in a special fund created in the state treasury entitled the Lottery Proceeds Fund. Amounts deposited in the fund shall not be appropriated for expenditure in the same calendar year in which they are received. The legislature may appropriate from the fund for any purpose. R.S. 17:421.7 created the 'Support Education in Louisiana First Fund', the 'SELF Fund' in the state treasury and required that the treasurer pay an amount equal to the monies received by the treasurer from the avails of the franchise fees from the riverboat gaming charged pursuant to R.S. 27:91(C)(2) through (4), the revenues are required to be deposited in the SELF Fund pursuant to R.S. 27:92 (B) (2)(b) from riverboat gaming and R.S. 27:270 (A)(3) from net casino revenues.</p>
<p>Additional information or comments.</p>	

SCHEDULE OF REQUESTED EXPENDITURES

6951 - Minimum Foundation

Other Charges

FY2024-2025 Request	Means of Financing	Description
196,900,000	Lottery Proceeds Fund	
\$196,900,000		Article 12, Section 6 of the Louisiana Constitution provided for the creation of a state lottery. Net proceeds from the operation of the lottery are to be deposited in a special fund created in the state treasury entitled the Lottery Proceeds Fund. Amounts deposited in the fund shall not be appropriated for expenditure in the same calendar year in which they are received. The legislature may appropriate from the fund for any purpose.
3,925,461,399	State General Fund	
\$3,925,461,399		Louisiana school finance formula calculates the minimum cost of an education in local educational agencies and equitably allocates funds to parish, city, and other local school systems, including the Recovery School District, Louisiana School for Math, Science and Arts (LSMSA), New Orleans Center for Creative Arts (NOCCA), Thrive Academy, Charter Schools, the Office of Juvenile Justice, and the Louisiana State University and Southern University Lab Schools.
102,758,608	Support Education In Louisiana First	
\$102,758,608		R.S. 17:421.7 created the Support Education in Louisiana First Fund, the SELF Fund in the state treasury and required that the treasurer pay an amount equal to the monies received by the treasurer from the avails of the franchise fees from the riverboat gaming charged pursuant to R.S. 27:91(C)(2) through (4), the revenues are required to be deposited in the SELF Fund pursuant to R.S. 27:92 (B)(2)(b) from riverboat gaming and R.S. 27:270 (A)(3) from net casino revenues.
\$4,225,120,007	Total Other Charges	



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
STATE GENERAL FUND (Direct)	3,925,787,149	(224,509,544)	—	—	—	224,183,794	3,925,461,399
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	299,658,608	—	—	—	—	—	299,658,608
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$4,225,445,757	\$(224,509,544)	—	—	—	\$224,183,794	\$4,225,120,007

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Lottery Proceeds Fund	196,900,000	—	—	—	—	—	196,900,000
Support Education In Louisiana First	102,758,608	—	—	—	—	—	102,758,608
Total:	\$299,658,608	—	—	—	—	—	\$299,658,608

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	4,225,445,757	(224,509,544)	—	—	—	224,183,794	4,225,120,007
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$4,225,445,757	\$(224,509,544)	—	—	—	\$224,183,794	\$4,225,120,007
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$4,225,445,757	\$(224,509,544)	—	—	—	\$224,183,794	\$4,225,120,007
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 27703 — 695 - Non Recur Legislative Mandates

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(224,509,544)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(224,509,544)

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(224,509,544)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(224,509,544)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(224,509,544)

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 28335 — 695 Apprenticeship Program

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	1,500,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$1,500,000

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	1,500,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$1,500,000
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,500,000

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 28337 — 695 Certificated and Support Worker Stipends

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	98,687,441
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$98,687,441

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	98,687,441
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$98,687,441
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$98,687,441

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Form 28345 — 695 Differentiated Compensation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	123,996,353
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$123,996,353

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	123,996,353
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$123,996,353
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$123,996,353

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

PROGRAM SUMMARY STATEMENT

6951 - Minimum Foundation

Means of Financing

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
STATE GENERAL FUND (Direct)	3,925,787,149	(224,509,544)	—	—	—	224,183,794	3,925,461,399
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	299,658,608	—	—	—	—	—	299,658,608
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$4,225,445,757	\$(224,509,544)	—	—	—	\$224,183,794	\$4,225,120,007

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Lottery Proceeds Fund	196,900,000	—	—	—	—	—	196,900,000
Support Education In Louisiana First	102,758,608	—	—	—	—	—	102,758,608
Total:	\$299,658,608	—	—	—	—	—	\$299,658,608

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2023	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2024-2025 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	4,225,445,757	(224,509,544)	—	—	—	224,183,794	4,225,120,007
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$4,225,445,757	\$(224,509,544)	—	—	—	\$224,183,794	\$4,225,120,007
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$4,225,445,757	\$(224,509,544)	—	—	—	\$224,183,794	\$4,225,120,007
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 27703 — 695 - Non Recur Legislative Mandates

6951 - Minimum Foundation

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	(224,509,544)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$(224,509,544)

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	(224,509,544)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$(224,509,544)
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$(224,509,544)

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	Non-recur line item appropriations for certificated stipends of \$197,683,794; Differentiated Compensation of \$25,000,000; Apprenticeship Program of \$1,500,000; and Ecole Pointe Au Chien of \$325,750.
Cite performance indicators for the adjustment.	To support the achievement of the current indicators.
What would the impact be if this is not funded?	Reduction request N/A
Is revenue a fixed amount or can it be adjusted?	Reduction request N/A
Is the expenditure of these revenues restricted?	Reduction request N/A
Additional information or comments.	None

Form 28335 — 695 Apprenticeship Program

6951 - Minimum Foundation

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	1,500,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$1,500,000

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	1,500,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$1,500,000
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$1,500,000

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	Request funding dedicated to state-approved apprenticeship programs. Funds are to be distributed to school systems based on the number of eligible students. Rural schools to receive \$3,500 per eligible student. Non-rural to receive \$2,500 per eligible student.
Cite performance indicators for the adjustment.	To support the achievement of the current indicators.
What would the impact be if this is not funded?	If this request is not funded there will not be any funding to support the Apprenticeship program.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	Yes
Additional information or comments.	None

Form 28337 — 695 Certificated and Support Worker Stipends

6951 - Minimum Foundation

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	98,687,441
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$98,687,441

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	98,687,441
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$98,687,441
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$98,687,441

Question	Narrative Response
Explain the need for this request.	Increase to provide Certificated stipends of \$1,000 and Support Worker Stipends of \$500 plus associated employer retirement contributions.
Cite performance indicators for the adjustment.	To support the achievement of the current indicators.
What would the impact be if this is not funded?	If this request is not funded there will be no funding available for certificate and noncertificate K-12 personnel. The funding is needed to address the critical teacher shortage.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	Yes
Additional information or comments.	None

Form 28345 — 695 Differentiated Compensation

6951 - Minimum Foundation

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	123,996,353
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	\$123,996,353

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	—
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	—
PROFESSIONAL SERVICES	—
Other Charges	123,996,353
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	\$123,996,353
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	—
TOTAL EXPENDITURES	\$123,996,353

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Question	Narrative Response
Explain the need for this request.	To increase funding to assist with addressing unique market needs in the recruitment and retention of teachers.
Cite performance indicators for the adjustment.	To support the achievement of the current indicators.
What would the impact be if this is not funded?	If this request is not funded it could impact the recruitment and retention of highly effective teachers in order to address the critical teacher shortage.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	Yes
Additional information or comments.	None



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in this Adjustment Package	FY2024-2025 Requested Realignment
STATE GENERAL FUND (Direct)	3,925,787,149	(325,750)	—	3,925,461,399
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	299,658,608	—	—	299,658,608
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$4,225,445,757	\$(325,750)	—	\$4,225,120,007
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	4,225,445,757	(325,750)	—	4,225,120,007
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	\$4,225,445,757	\$(325,750)	—	\$4,225,120,007
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$4,225,445,757	\$(325,750)	—	\$4,225,120,007
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	6951 Minimum Foundation
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	—	—
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	—	—
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	—	—
PROFESSIONAL SERVICES	—	—
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	—	—
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—
TOTAL EXPENDITURES & REQUEST	—	—
Classified	—	—
Unclassified	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—

PROGRAM SUMMARY STATEMENT

6951 - Minimum Foundation

Means of Financing	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in this Adjustment Package	FY2024-2025 Requested Realignment
STATE GENERAL FUND (Direct)	3,925,787,149	(325,750)	—	3,925,461,399
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	299,658,608	—	—	299,658,608
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	\$4,225,445,757	\$(325,750)	—	\$4,225,120,007
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—
Other Charges	4,225,445,757	(325,750)	—	4,225,120,007
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	\$4,225,445,757	\$(325,750)	—	\$4,225,120,007
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—
TOTAL EXPENDITURES	\$4,225,445,757	\$(325,750)	—	\$4,225,120,007
Classified	—	—	—	—
Unclassified	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
STATE GENERAL FUND (Direct)	3,925,787,149	(325,750)	—	—	3,925,461,399
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	299,658,608	—	—	—	299,658,608
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$4,225,445,757	\$(325,750)	—	—	\$4,225,120,007
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	4,225,445,757	(325,750)	—	—	4,225,120,007
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$4,225,445,757	\$(325,750)	—	—	\$4,225,120,007
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$4,225,445,757	\$(325,750)	—	—	\$4,225,120,007
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
Lottery Proceeds Fund	196,900,000	—	—	—	196,900,000
Support Education In Louisiana First	102,758,608	—	—	—	102,758,608
Total:	\$299,658,608	—	—	—	\$299,658,608

PROGRAM SUMMARY STATEMENT

6951 - Minimum Foundation

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
STATE GENERAL FUND (Direct)	3,925,787,149	(325,750)	—	—	3,925,461,399
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	299,658,608	—	—	—	299,658,608
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$4,225,445,757	\$(325,750)	—	—	\$4,225,120,007
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—
Other Charges	4,225,445,757	(325,750)	—	—	4,225,120,007
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	\$4,225,445,757	\$(325,750)	—	—	\$4,225,120,007
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—
TOTAL EXPENDITURES	\$4,225,445,757	\$(325,750)	—	—	\$4,225,120,007
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustment	FY2024-2025 Requested in Technical/Other Package	FY2024-2025 Requested New/Expanded	FY2024-2025 Requested Realignment
Lottery Proceeds Fund	196,900,000	—	—	—	196,900,000
Support Education In Louisiana First	102,758,608	—	—	—	102,758,608
Total:	\$299,658,608	—	—	—	\$299,658,608



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	3,685,544,687	3,925,787,149	(325,750)	—	—	3,925,461,399	(325,750)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	314,011,289	299,658,608	—	—	—	299,658,608	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$3,999,555,976	\$4,225,445,757	\$(325,750)	—	—	\$4,225,120,007	\$(325,750)

Statutory Dedications

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
Lottery Proceeds Fund	208,887,594	196,900,000	—	—	—	196,900,000	—
Support Education In Louisiana First	105,123,695	102,758,608	—	—	—	102,758,608	—
Total:	\$314,011,289	\$299,658,608	—	—	—	\$299,658,608	—

Expenditures and Positions

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	3,999,555,976	4,225,445,757	(325,750)	—	—	4,225,120,007	(325,750)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$3,999,555,976	\$4,225,445,757	\$(325,750)	—	—	\$4,225,120,007	\$(325,750)
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$3,999,555,976	\$4,225,445,757	\$(325,750)	—	—	\$4,225,120,007	\$(325,750)
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

6951 - Minimum Foundation

Means of Financing

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	3,685,544,687	3,925,787,149	(325,750)	—	—	3,925,461,399	(325,750)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	314,011,289	299,658,608	—	—	—	299,658,608	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	\$3,999,555,976	\$4,225,445,757	\$(325,750)	—	—	\$4,225,120,007	\$(325,750)

Statutory Dedications

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
Lottery Proceeds Fund	208,887,594	196,900,000	—	—	—	196,900,000	—
Support Education In Louisiana First	105,123,695	102,758,608	—	—	—	102,758,608	—
Total:	\$314,011,289	\$299,658,608	—	—	—	\$299,658,608	—

Expenditures and Positions

Description	FY2022-2023 Actuals	Existing Operating Budget as of 10/01/2023	FY2024-2025 Requested Continuation Adjustments	FY2024-2025 Requested in Technical/Other Adjustments	FY2024-2025 Requested New or Expanded Adjustments	FY2024-2025 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	—	—	—	—	—	—	—
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	—	—	—	—	—	—	—
PROFESSIONAL SERVICES	—	—	—	—	—	—	—
Other Charges	3,999,555,976	4,225,445,757	(325,750)	—	—	4,225,120,007	(325,750)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	\$3,999,555,976	\$4,225,445,757	\$(325,750)	—	—	\$4,225,120,007	\$(325,750)
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	—	—	—	—	—	—	—
TOTAL EXPENDITURES	\$3,999,555,976	\$4,225,445,757	\$(325,750)	—	—	\$4,225,120,007	\$(325,750)
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—	—	—



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Addenda

CHILDREN'S BUDGET

Department: 19D - Department of Education	STATE OF LOUISIANA	CHILD - DS
Agency: 695 MFP	Childrens Budget	Fiscal Year 2024 - 2025
	Department Summary	Report Date: 10/31/23

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
DOE01	K-12 Education Services	695	Minimum Foundation Program	\$3,925,461,399	\$0	\$0	\$299,658,608	\$0	\$4,225,120,007	0
			Total:	\$3,925,461,399	\$0	\$0	\$299,658,608	\$0	\$4,225,120,007	0

Department: 19D - Department of Education Agency: 695 MFP		STATE OF LOUISIANA Childrens Budget by Department			CHILD - DC Fiscal Year 2024 - 2025 Report Date: 10/31/23	
Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended	
STATE GENERAL FUND (Direct)	\$3,925,787,149	(\$325,750)	\$0	\$3,925,461,399	\$0	
STATE GENERAL FUND BY:						
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	
STATUTORY DEDICATIONS	\$299,658,608	\$0	\$0	\$299,658,608	\$0	
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	
TOTAL MEANS OF FINANCING	\$4,225,445,757	(\$325,750)	\$0	\$4,225,120,007	\$0	
Salaries	\$0	\$0	\$0	\$0	\$0	
Other Compensation	\$0	\$0	\$0	\$0	\$0	
Related Benefits	\$0	\$0	\$0	\$0	\$0	
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	
Travel	\$0	\$0	\$0	\$0	\$0	
Operating Services	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0	\$0	\$0	\$0	
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	
Other Charges	\$4,225,445,757	(\$325,750)	\$0	\$4,225,120,007	\$0	
Debt Service	\$0	\$0	\$0	\$0	\$0	
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	
TOTAL OTHER CHARGES	\$4,225,445,757	(\$325,750)	\$0	\$4,225,120,007	\$0	
Acquisitions	\$0	\$0	\$0	\$0	\$0	
Major Repairs	\$0	\$0	\$0	\$0	\$0	
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	

Department: 19D - Department of Education Agency: 695 MFP		STATE OF LOUISIANA Childrens Budget by Department			CHILD - DC Fiscal Year 2024 - 2025 Report Date: 10/31/23	
TOTAL EXPENDITURES	\$4,225,445,757	(\$325,750)	\$0	\$4,225,120,007	\$0	
Classified	0	0	0	0	0	
Unclassified	0	0	0	0	0	
TOTAL AUTHORIZED T.O. POSITIONS	0	0	0	0	0	
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0	
TOTAL POSITIONS	0	0	0	0	0	

Department: 19D - Department of Education Agency: 695 MFP	STATE OF LOUISIANA Childrens Budget Agency Summary	CHILD - AS Fiscal Year 2024 - 2025 Report Date: 10/31/23
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695 - Minimum Foundation Program

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
DOE01	K-12 Education Services	6951	Minimum Foundation	\$3,925,461,399	\$0	\$0	\$299,658,608	\$0	\$4,225,120,007	0
			Total:	\$3,925,461,399	\$0	\$0	\$299,658,608	\$0	\$4,225,120,007	0

Department: 19D - Department of Education Agency: 695 MFP	STATE OF LOUISIANA Childrens Budget by Agency	CHILD - AC Fiscal Year 2024 - 2025 Report Date: 10/31/23
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695 - Minimum Foundation Program

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	\$3,925,787,149	(\$325,750)	\$0	\$3,925,461,399	\$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$299,658,608	\$0	\$0	\$299,658,608	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0
TOTAL MEANS OF FINANCING	\$4,225,445,757	(\$325,750)	\$0	\$4,225,120,007	\$0
Salaries	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Other Charges	\$4,225,445,757	(\$325,750)	\$0	\$4,225,120,007	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$4,225,445,757	(\$325,750)	\$0	\$4,225,120,007	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0

Department: 19D - Department of Education Agency: 695 MFP		STATE OF LOUISIANA Childrens Budget by Agency			CHILD - AC Fiscal Year 2024 - 2025 Report Date: 10/31/23	
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES	\$4,225,445,757	(\$325,750)	\$0	\$4,225,120,007	\$0	
Classified	0	0	0	0	0	
Unclassified	0	0	0	0	0	
TOTAL AUTHORIZED T.O. POSITIONS	0	0	0	0	0	
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0	
TOTAL POSITIONS	0	0	0	0	0	

Department: 19D - Department of Education
 Agency: 695 MFP

STATE OF LOUISIANA
Childrens Budget
 by Agency/Program and Service

CHILD1
 Fiscal Year 2024 - 2025
 Report Date: 10/31/23

695 - Minimum Foundation Program

6951 - Minimum Foundation

DOE01 - K-12 Education Services

Means of Financing:	Existing Operating Budget	Requested Continuation	Requested NE	Total Requested	Total Recommended
STATE GENERAL FUND (Direct)	\$3,925,787,149	(\$325,750)	\$0	\$3,925,461,399	\$0
STATE GENERAL FUND BY:					
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$299,658,608	\$0	\$0	\$299,658,608	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0
TOTAL MEANS OF FINANCING	\$4,225,445,757	(\$325,750)	\$0	\$4,225,120,007	\$0
Salaries	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0
Other Charges	\$4,225,445,757	(\$325,750)	\$0	\$4,225,120,007	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$4,225,445,757	(\$325,750)	\$0	\$4,225,120,007	\$0

Department: 19D - Department of Education Agency: 695 MFP	STATE OF LOUISIANA Childrens Budget by Agency/Program and Service					CHILD1 Fiscal Year 2024 - 2025 Report Date: 10/31/23
Acquisitions	\$0	\$0	\$0	\$0	\$0	
Major Repairs	\$0	\$0	\$0	\$0	\$0	
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES	\$4,225,445,757	(\$325,750)	\$0	\$4,225,120,007	\$0	
Classified	0	0	0	0	0	
Unclassified	0	0	0	0	0	
TOTAL AUTHORIZED T.O. POSITIONS	0	0	0	0	0	
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	
TOTAL NON-T.O. FTE POSITIONS	0	0	0	0	0	
TOTAL POSITIONS	0	0	0	0	0	

Department: 19D - Department of Education Agency: 695 MFP	STATE OF LOUISIANA Childrens Budget Narrative	CHILD2 Fiscal Year 2024 - 2025 Report Date: 10/31/23
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Form ID:	27639
Form Description:	695 - Children's Budget
Service:	DOE01 - K-12 Education Services

Question and Narrative Response
Describe the service:
The Minimum Foundation Program provides the major source of State funds flowing to local school systems.
How does this fulfill the program's mission?
The Minimum Foundation Program provides funding to local school districts for the public education system such that everyone has an equal opportunity to develop their full potential.
Who are the principal users?
Local school districts are the principal users.
Who primarily benefits from the service?
Students primarily benefit from the service.
Related objectives and performance measures:
695A1: To ensure an equal education for all students through (1) a sufficient contribution of local dollars, (2) the requirement that 70% of each district's general fund expenditures be directed to instructional activities, and (3) the equitable distribution of state dollars.

GENERAL ADDENDA

LDOE -695 Minimum Foundation Program
Louisiana Department of Education
695-Minimum Foundation Program
Fiscal Year 25 Budget Request

The 2024-2025 MFP Budget Request is based on the projected FY2023-24 cost of \$4,007,946,946. In March 2024, BESE will consider and adopt a new formula for FY2024-2025. This Budget Request is a placeholder until a new formula is adopted and a projected cost is calculated.



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