

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,179,891	\$5,679,891	\$5,679,891	\$2,679,789	\$2,679,789	(\$3,000,102)	(52.82%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$895,398	\$580,000	\$580,000	\$1,069,398	\$1,069,398	\$489,398	84.38%
FEES & SELF-GENERATED	(\$)	\$248,774	\$248,774	\$248,774	\$248,774	\$0	0%
STATUTORY DEDICATIONS	\$3,386,660	\$5,719,523	\$5,719,523	\$4,672,703	\$4,672,703	(\$1,046,820)	(18.30%)
FEDERAL FUNDS	\$21,047,350	\$20,284,670	\$20,284,670	\$20,284,670	\$20,284,670	\$0	0%
TOTAL MEANS OF FINANCING	\$28,509,298	\$32,512,858	\$32,512,858	\$28,955,334	\$28,955,334	(\$3,557,524)	(10.94%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

941 - Agriculture and Forestry - Pass Through Funds

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,179,891	\$5,679,891	\$5,679,891	\$2,679,789	\$2,679,789	(\$3,000,102)	(52.82%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$895,398	\$580,000	\$580,000	\$1,069,398	\$1,069,398	\$489,398	84.38%
FEES & SELF-GENERATED	(\$)	\$248,774	\$248,774	\$248,774	\$248,774	\$0	0%
STATUTORY DEDICATIONS	\$3,386,660	\$5,719,523	\$5,719,523	\$4,672,703	\$4,672,703	(\$1,046,820)	(18.30%)
FEDERAL FUNDS	\$21,047,350	\$20,284,670	\$20,284,670	\$20,284,670	\$20,284,670	\$0	0%
TOTAL MEANS OF FINANCING	\$28,509,298	\$32,512,858	\$32,512,858	\$28,955,334	\$28,955,334	(\$3,557,524)	(10.94%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

9411 - Agriculture and Forestry - Pass Through Funds

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$3,179,891	\$5,679,891	\$5,679,891	\$2,679,789	\$2,679,789	(\$3,000,102)	(52.82%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$895,398	\$580,000	\$580,000	\$1,069,398	\$1,069,398	\$489,398	84.38%
FEES & SELF-GENERATED	(\$)	\$248,774	\$248,774	\$248,774	\$248,774	\$0	0%
STATUTORY DEDICATIONS	\$3,386,660	\$5,719,523	\$5,719,523	\$4,672,703	\$4,672,703	(\$1,046,820)	(18.30%)
FEDERAL FUNDS	\$21,047,350	\$20,284,670	\$20,284,670	\$20,284,670	\$20,284,670	\$0	0%
TOTAL MEANS OF FINANCING	\$28,509,298	\$32,512,858	\$32,512,858	\$28,955,334	\$28,955,334	(\$3,557,524)	(10.94%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,679,891	\$580,000	\$248,774	\$5,719,523	\$20,284,670	\$32,512,858	0	Existing Operating Budget
(\$102)	\$0	\$0	\$0	\$0	(\$102)	0	Statewide Adjustments
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-Recurring Other
\$0	\$489,398	\$0	(\$1,046,820)	\$0	(\$557,422)	0	Other Adjustments
\$2,679,789	\$1,069,398	\$248,774	\$4,672,703	\$20,284,670	\$28,955,334	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$102)	\$0	\$0	\$0	\$0	(\$102)	0	UPS Fees
(\$102)	\$0	\$0	\$0	\$0	(\$102)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding provided to the Louisiana Food Policy Action Council for direct farmer purchasing.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$689,398	\$0	\$0	\$0	\$689,398	0	Increases Interagency Transfers from the Department of Environmental Quality through the Bipartisan Infrastructure Law (BIL) Gulf Hypoxia Program (GHP) for the Lake St. Joseph, Nutrient Loading Reduction project.
\$0	(\$200,000)	\$0	\$0	\$0	(\$200,000)	0	Reduces Interagency Transfers from the Coastal Protection and Restoration Authority for the Vegetative Planting Program.
\$0	\$0	\$0	(\$1,046,820)	\$0	(\$1,046,820)	0	Reduces Statutory Dedications out of the Forestry Productivity Fund to reflect the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$489,398	\$0	(\$1,046,820)	\$0	(\$557,422)	0	Total

941 - Agriculture and Forestry - Pass Through Funds

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,679,891	\$580,000	\$248,774	\$5,719,523	\$20,284,670	\$32,512,858	0	Existing Operating Budget as of 12/01/2025
(\$102)	\$0	\$0	\$0	\$0	(\$102)	0	Statewide Adjustments
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-Recurring Other
\$0	\$489,398	\$0	(\$1,046,820)	\$0	(\$557,422)	0	Other Adjustments
\$2,679,789	\$1,069,398	\$248,774	\$4,672,703	\$20,284,670	\$28,955,334	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$102)	\$0	\$0	\$0	\$0	(\$102)	0	UPS Fees
(\$102)	\$0	\$0	\$0	\$0	(\$102)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding provided to the Louisiana Food Policy Action Council for direct farmer purchasing.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$689,398	\$0	\$0	\$0	\$689,398	0	Increases Interagency Transfers from the Department of Environmental Quality through the Bipartisan Infrastructure Law (BIL) Gulf Hypoxia Program (GHP) for the Lake St. Joseph, Nutrient Loading Reduction project.
\$0	(\$200,000)	\$0	\$0	\$0	(\$200,000)	0	Reduces Interagency Transfers from the Coastal Protection and Restoration Authority for the Vegetative Planting Program.
\$0	\$0	\$0	(\$1,046,820)	\$0	(\$1,046,820)	0	Reduces Statutory Dedications out of the Forestry Productivity Fund to reflect the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$489,398	\$0	(\$1,046,820)	\$0	(\$557,422)	0	Total

9411 - Agriculture and Forestry - Pass Through Funds

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,679,891	\$580,000	\$248,774	\$5,719,523	\$20,284,670	\$32,512,858	0	Existing Operating Budget as of 12/01/2025
(\$102)	\$0	\$0	\$0	\$0	(\$102)	0	Statewide Adjustments
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-Recurring Other
\$0	\$489,398	\$0	(\$1,046,820)	\$0	(\$557,422)	0	Other Adjustments
\$2,679,789	\$1,069,398	\$248,774	\$4,672,703	\$20,284,670	\$28,955,334	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$102)	\$0	\$0	\$0	\$0	(\$102)	0	UPS Fees
(\$102)	\$0	\$0	\$0	\$0	(\$102)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding provided to the Louisiana Food Policy Action Council for direct farmer purchasing.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$689,398	\$0	\$0	\$0	\$689,398	0	Increases Interagency Transfers from the Department of Environmental Quality through the Bipartisan Infrastructure Law (BIL) Gulf Hypoxia Program (GHP) for the Lake St. Joseph, Nutrient Loading Reduction project.
\$0	(\$200,000)	\$0	\$0	\$0	(\$200,000)	0	Reduces Interagency Transfers from the Coastal Protection and Restoration Authority for the Vegetative Planting Program.
\$0	\$0	\$0	(\$1,046,820)	\$0	(\$1,046,820)	0	Reduces Statutory Dedications out of the Forestry Productivity Fund to reflect the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$489,398	\$0	(\$1,046,820)	\$0	(\$557,422)	0	Total

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	(\$490)	\$0	\$0	\$0	\$0	\$0
Related Benefits	(\$2,803)	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	(\$3,293)	\$0	\$0	\$0	\$0	\$0
Travel	\$3,400	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$3,400	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$28,509,191	\$32,512,858	\$32,512,858	\$28,955,334	\$28,955,334	(\$3,557,524)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$28,509,191	\$32,512,858	\$32,512,858	\$28,955,334	\$28,955,334	(\$3,557,524)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$28,509,298	\$32,512,858	\$32,512,858	\$28,955,334	\$28,955,334	(\$3,557,524)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

941 - Agriculture and Forestry - Pass Through Funds

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	(\$490)	\$0	\$0	\$0	\$0	\$0
Related Benefits	(\$2,803)	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	(\$3,293)	\$0	\$0	\$0	\$0	\$0
Travel	\$3,400	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$3,400	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$28,509,191	\$32,512,858	\$32,512,858	\$28,955,334	\$28,955,334	(\$3,557,524)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$28,509,191	\$32,512,858	\$32,512,858	\$28,955,334	\$28,955,334	(\$3,557,524)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$28,509,298	\$32,512,858	\$32,512,858	\$28,955,334	\$28,955,334	(\$3,557,524)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Executive Budget

9411 - Agriculture and Forestry - Pass Through Funds

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	(\$490)	\$0	\$0	\$0	\$0	\$0
Related Benefits	(\$2,803)	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	(\$3,293)	\$0	\$0	\$0	\$0	\$0
Travel	\$3,400	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$3,400	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$28,509,191	\$32,512,858	\$32,512,858	\$28,955,334	\$28,955,334	(\$3,557,524)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$28,509,191	\$32,512,858	\$32,512,858	\$28,955,334	\$28,955,334	(\$3,557,524)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$28,509,298	\$32,512,858	\$32,512,858	\$28,955,334	\$28,955,334	(\$3,557,524)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	(\$)	\$248,774	\$248,774	\$248,774	\$248,774	\$0
Total:	(\$)	\$248,774	\$248,774	\$248,774	\$248,774	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Louisiana Agricultural Finance Authority Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Ag. Commodity Commission Self-Insurance Fund	\$0	\$266,001	\$266,001	\$266,001	\$266,001	\$0
Forestry Productivity Fund	\$2,686,660	\$4,000,000	\$4,000,000	\$2,953,180	\$2,953,180	(\$1,046,820)
Grain and Cotton Indemnity Fund	\$0	\$753,522	\$753,522	\$753,522	\$753,522	\$0
LA Equ Pro Resch Fund	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0
Total:	\$3,386,660	\$5,719,523	\$5,719,523	\$4,672,703	\$4,672,703	(\$1,046,820)

941 - Agriculture and Forestry - Pass Through Funds

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	(\$)	\$248,774	\$248,774	\$248,774	\$248,774	\$0
Total:	(\$)	\$248,774	\$248,774	\$248,774	\$248,774	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Louisiana Agricultural Finance Authority Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Ag. Commodity Commission Self-Insurance Fund	\$0	\$266,001	\$266,001	\$266,001	\$266,001	\$0
Forestry Productivity Fund	\$2,686,660	\$4,000,000	\$4,000,000	\$2,953,180	\$2,953,180	(\$1,046,820)
Grain and Cotton Indemnity Fund	\$0	\$753,522	\$753,522	\$753,522	\$753,522	\$0
LA Equ Pro Resch Fund	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0
Total:	\$3,386,660	\$5,719,523	\$5,719,523	\$4,672,703	\$4,672,703	(\$1,046,820)

9411 - Agriculture and Forestry - Pass Through Funds

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	(\$)	\$248,774	\$248,774	\$248,774	\$248,774	\$0
Total:	(\$)	\$248,774	\$248,774	\$248,774	\$248,774	\$0
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Louisiana Agricultural Finance Authority Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Ag. Commodity Commission Self-Insurance Fund	\$0	\$266,001	\$266,001	\$266,001	\$266,001	\$0
Forestry Productivity Fund	\$2,686,660	\$4,000,000	\$4,000,000	\$2,953,180	\$2,953,180	(\$1,046,820)
Grain and Cotton Indemnity Fund	\$0	\$753,522	\$753,522	\$753,522	\$753,522	\$0
LA Equ Pro Resch Fund	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0
Total:	\$3,386,660	\$5,719,523	\$5,719,523	\$4,672,703	\$4,672,703	(\$1,046,820)