

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for October 2020

Report Date: 11/2/2020

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	65.15%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	1,708,407,000	1,708,407,000	

Housing Programs	Allocations as of October 2020	Obligations as of October 2020	Unobligated Amount	Expenditures thru 09/30/2020	Expenditures thru 10/31/2020	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,073,864,550	1,073,864,550	-	933,108,809	942,306,678	9,197,868	131,557,872
Solution 4	55,851,925	55,851,925	-	13,229,813	13,287,820	58,007	39,298,638
Pecan Acres*	-	-	-	3,221,128	3,265,467	44,338	
Interim Housing	10,000,000	10,000,000	-	3,277,018	3,422,401	145,383	6,577,599
Flood Insurance Assistance Program	1,000,000	1,000,000	-	248,730	250,426	1,696	749,574
Neighborhood Landlord Program	41,447,884	41,447,884	-	6,198,418	6,812,806	614,388	34,635,078
Neighborhood Landlord Program Phase II	16,500,000	16,500,000	-	43,000	43,000	-	16,457,000
Multifamily Rental Gap Program	21,015,518	21,015,518	-	11,620,019	11,635,396	15,377	9,380,122
Piggyback Program	79,756,303	79,756,303	-	8,902,147	10,670,402	1,768,254	69,085,901
Rapid Rehousing Program	18,000,000	18,000,000	-	8,767,194	8,982,596	215,402	9,017,404
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	1,036,387	1,036,387	-	3,963,613
Resilient and Mixed Income Piggyback Program	110,000,000	110,000,000	-	321,621	326,502	4,881	109,673,498
Soft Second Program	6,000,000	6,000,000	-	626,520	1,046,746	420,226	4,953,254
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	10,000,000	9,900,000	100,000	-	-	-	10,000,000
	1,452,436,180	1,452,336,180	100,000	990,600,804	1,003,086,626	12,485,821	449,349,554

Infrastructure Programs	Allocations as of October 2020	Obligations as of October 2020	Unobligated Amount	Expenditures thru 09/30/2020	Expenditures thru 10/31/2020	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	20,270,241	20,327,246	57,004	94,672,754
First Responders Public Services ***	1,691,140	1,691,140	-	1,691,140	1,691,140	-	-
Watershed Modeling and Planning **	16,600,800	15,067,670	1,533,130	4,880,709	5,734,080	853,371	10,866,720
Regional Capacity Building Grant	3,200,000	3,200,000	-	78,998	87,860	8,862	3,112,140
	136,491,940	134,958,810	1,533,130	26,921,088	27,840,326	919,238	108,651,614

Economic Development Programs	Allocations as of October 2020	Obligations as of October 2020	Unobligated Amount	Expenditures thru 09/30/2020	Expenditures thru 10/31/2020	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program **	41,200,000	40,649,599	550,401	37,992,812	37,992,812	-	3,207,188
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	19,735,410	19,735,410	-	264,590
	61,200,000	60,649,599	550,401	57,728,222	57,728,222	-	3,471,778

Administration, Planning, and Technical Assistance	Allocations as of October 2020	Obligations as of October 2020	Unobligated Amount	Expenditures thru 09/30/2020	Expenditures thru 10/31/2020	Monthly Expenditures	Total Remaining Balance
Administration ****	58,278,880	58,232,175	46,705	23,517,110	24,333,990	816,880	33,944,890
	58,278,880	58,232,175	46,705	23,517,110	24,333,990	816,880	33,944,890

2016 Floods CDBG Program Totals	1,708,407,000	1,706,176,764	2,230,236	1,098,767,226	1,112,989,165	14,221,939	595,417,835
----------------------------------------	----------------------	----------------------	------------------	----------------------	----------------------	-------------------	--------------------

* Pecan Acres activities are combined with Solution 4.

** These unobligated amounts are for programs which are in the process of development.

*** First Responders Public Services Program is in the process of closing out.

**** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.