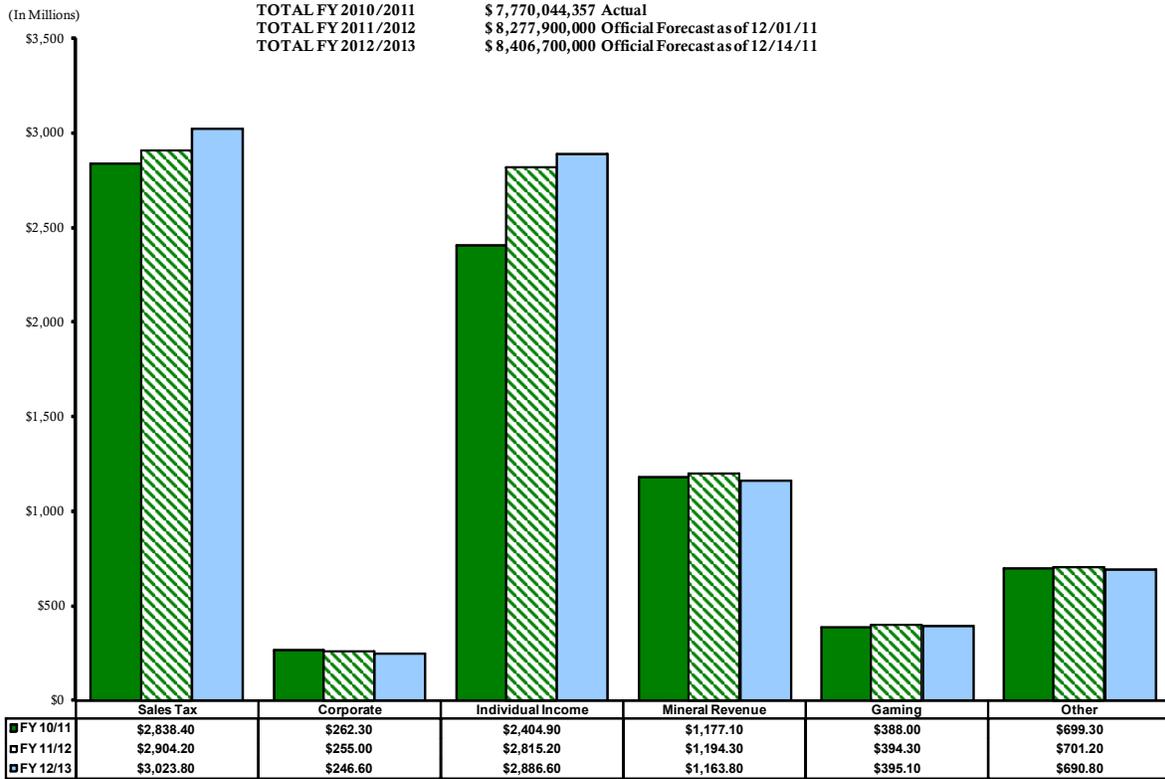
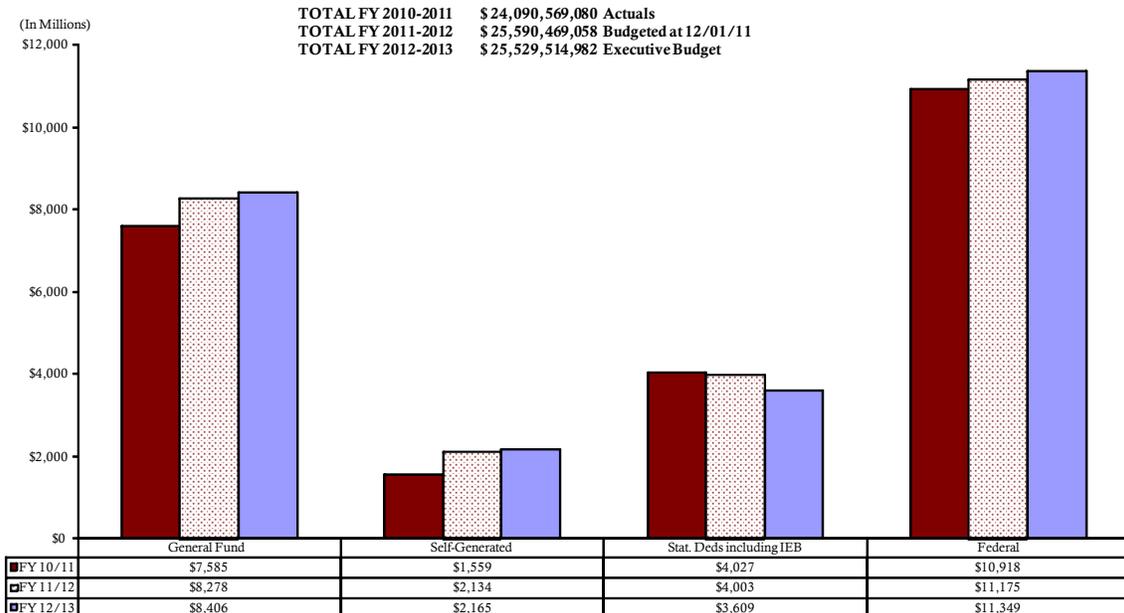


STATE GENERAL FUND REVENUE



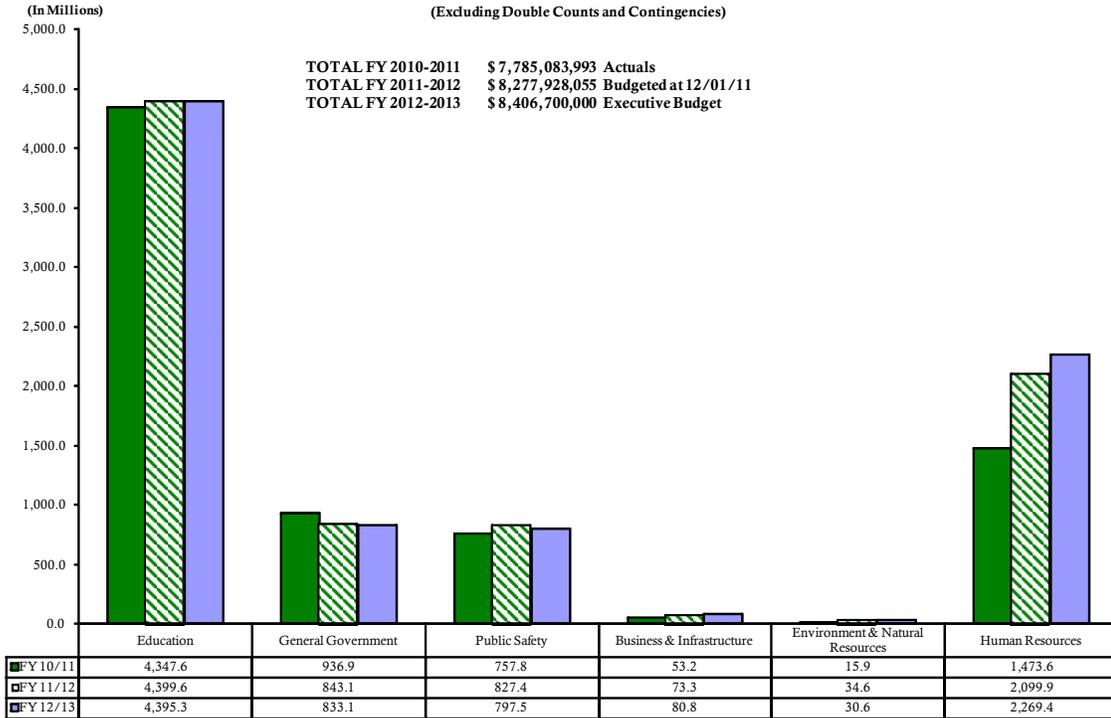
TOTAL MEANS OF FINANCING

(Excluding Double Counts and Contingencies)



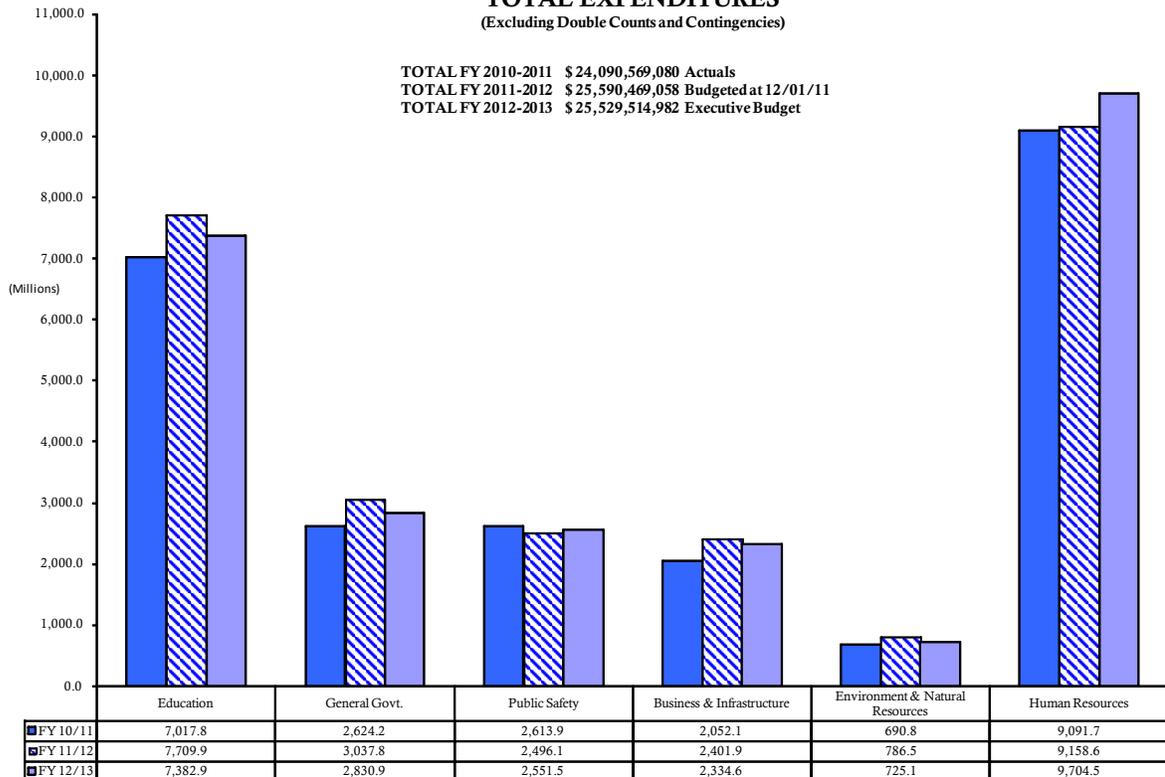
STATE GENERAL FUND EXPENDITURES

(Excluding Double Counts and Contingencies)

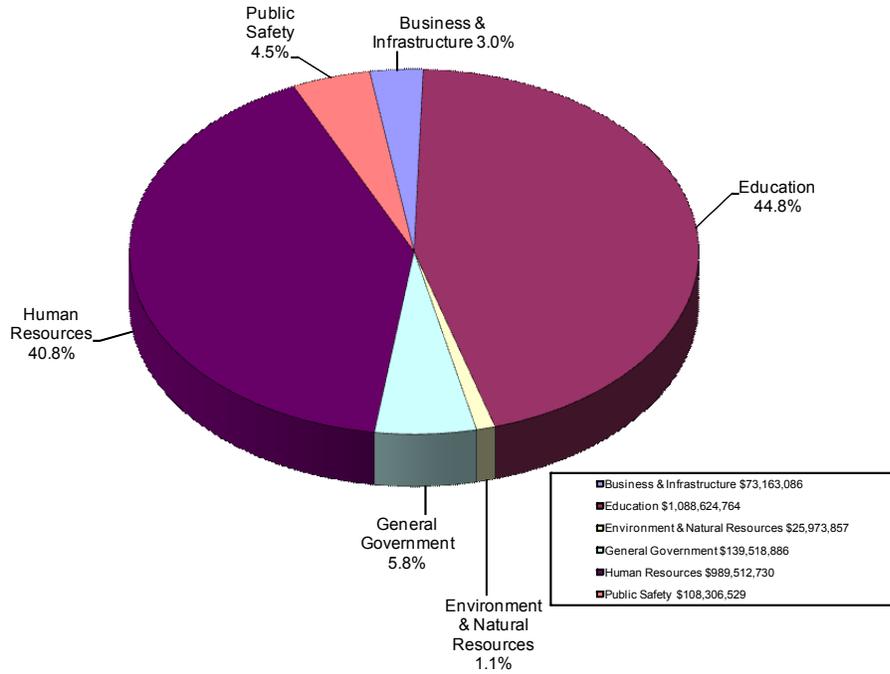


TOTAL EXPENDITURES

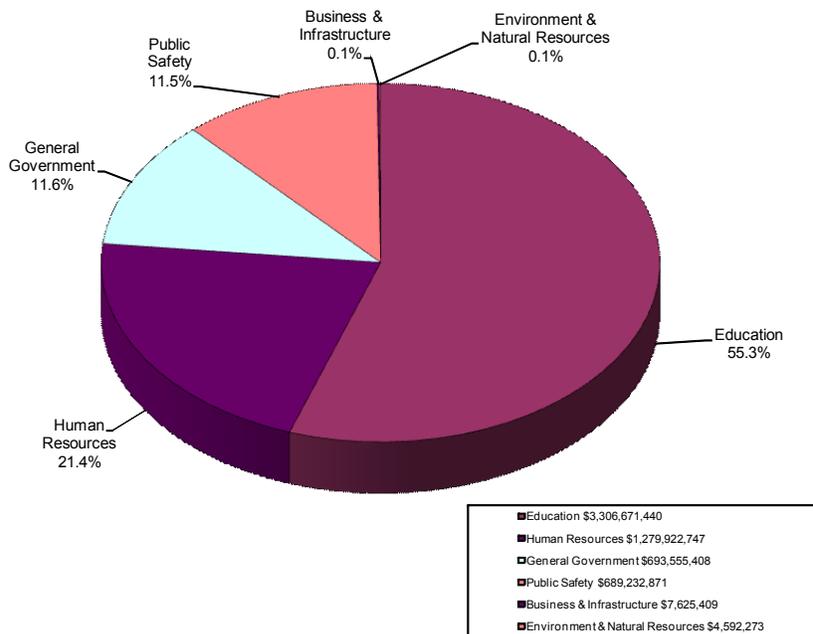
(Excluding Double Counts and Contingencies)



**Fiscal Year 2012-2013 Appropriated Discretionary
State General Fund Expenditures by Functional Area
(Total \$2,425,099,852)**



**Fiscal Year 2012-2013 Appropriated Non-Discretionary
State General Fund Expenditures by Functional Area
(Total \$5,981,600,148)**



NON-DISCRETIONARY STATE GENERAL FUND EXPENDITURES BY CATEGORY FOR FISCAL YEAR 2012-2013

