

STATE OF LOUISIANA
Means of Finance Summary
Enacted

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,399,055,764	\$1,316,528,036	\$1,317,419,835	\$1,284,492,397	\$1,321,862,126	\$4,442,291	0.34%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$37,299,955	\$27,974,005	\$28,024,005	\$27,478,007	\$27,478,007	(\$545,998)	(1.95%)
FEES & SELF-GENERATED	\$1,606,262,188	\$1,760,312,204	\$1,760,312,204	\$1,760,312,204	\$1,837,179,448	\$76,867,244	4.37%
STATUTORY DEDICATIONS	\$238,722,656	\$242,238,117	\$242,238,117	\$217,104,112	\$238,605,038	(\$3,633,079)	(1.50%)
FEDERAL FUNDS	\$27,127,838	\$60,904,633	\$60,904,633	\$50,904,633	\$51,904,633	(\$9,000,000)	(14.78%)
TOTAL MEANS OF FINANCING	\$3,308,468,400	\$3,407,956,995	\$3,408,898,794	\$3,340,291,353	\$3,477,029,252	\$68,130,458	2.00%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Enacted

600 - LSU System

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$513,705,037	\$492,838,441	\$492,838,441	\$474,873,922	\$490,797,861	(\$2,040,580)	(0.41%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,853,170	\$8,485,184	\$8,485,184	\$8,485,184	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$839,034,535	\$52,881,572	6.73%
STATUTORY DEDICATIONS	\$24,562,394	\$24,140,874	\$24,140,874	\$24,534,977	\$34,974,626	\$10,833,752	44.88%
FEDERAL FUNDS	\$12,427,125	\$13,018,275	\$13,018,275	\$13,018,275	\$14,018,275	\$1,000,000	7.68%
TOTAL MEANS OF FINANCING	\$1,288,986,278	\$1,324,635,737	\$1,324,635,737	\$1,307,065,321	\$1,387,310,481	\$62,674,744	4.73%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Enacted

615 - Southern University System

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$67,990,531	\$68,472,475	\$68,472,475	\$57,120,813	\$66,924,019	(\$1,548,456)	(2.26%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,420,972	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$109,823,667	\$115,831,100	\$115,831,100	\$115,831,100	\$112,289,046	(\$3,542,054)	(3.06%)
STATUTORY DEDICATIONS	\$4,935,789	\$12,454,156	\$12,454,156	\$4,654,988	\$4,611,400	(\$7,842,756)	(62.97%)
FEDERAL FUNDS	\$3,654,209	\$13,654,209	\$13,654,209	\$3,654,209	\$3,654,209	(\$10,000,000)	(73.24%)
TOTAL MEANS OF FINANCING	\$190,825,168	\$214,888,731	\$214,888,731	\$185,737,901	\$191,955,465	(\$22,933,266)	(10.67%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Enacted

620 - University of Louisiana System

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$328,495,727	\$300,035,965	\$300,035,965	\$292,929,500	\$314,419,052	\$14,383,087	4.79%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$224,000	\$259,923	\$309,923	\$259,923	\$259,923	(\$50,000)	(16.13%)
FEES & SELF-GENERATED	\$606,755,989	\$672,482,759	\$672,482,759	\$672,482,759	\$693,993,461	\$21,510,702	3.20%
STATUTORY DEDICATIONS	\$20,217,506	\$25,515,858	\$25,515,858	\$17,728,871	\$23,774,940	(\$1,740,918)	(6.82%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$955,693,222	\$998,294,505	\$998,344,505	\$983,401,053	\$1,032,447,376	\$34,102,871	3.42%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Enacted

649 - LA Community & Technical Colleges System

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$165,735,434	\$155,291,612	\$155,291,612	\$155,275,613	\$153,481,419	(\$1,810,193)	(1.17%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$155,179,082	\$169,815,083	\$169,815,083	\$169,815,083	\$175,812,107	\$5,997,024	3.53%
STATUTORY DEDICATIONS	\$39,064,144	\$16,030,143	\$16,030,143	\$16,043,688	\$18,052,315	\$2,022,172	12.61%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$359,978,660	\$341,136,838	\$341,136,838	\$341,134,384	\$347,345,841	\$6,209,003	1.82%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Enacted

671 - Board of Regents

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$323,129,035	\$299,889,543	\$300,781,342	\$304,292,549	\$296,239,775	(\$4,541,567)	(1.51%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$23,801,813	\$14,752,107	\$14,752,107	\$14,256,109	\$14,256,109	(\$495,998)	(3.36%)
FEES & SELF-GENERATED	\$5,064,898	\$16,030,299	\$16,030,299	\$16,030,299	\$16,050,299	\$20,000	0.12%
STATUTORY DEDICATIONS	\$149,942,822	\$164,097,086	\$164,097,086	\$154,141,588	\$157,191,757	(\$6,905,329)	(4.21%)
FEDERAL FUNDS	\$11,046,504	\$34,232,149	\$34,232,149	\$34,232,149	\$34,232,149	\$0	0%
TOTAL MEANS OF FINANCING	\$512,985,072	\$529,001,184	\$529,892,983	\$522,952,694	\$517,970,089	(\$11,922,894)	(2.25%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6001 - Pennington Biomedical Research Center

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$38,419,862	\$35,494,923	\$35,494,923	\$34,054,829	\$35,177,576	(\$317,347)	(0.89%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0	0%
STATUTORY DEDICATIONS	\$93,101	\$91,154	\$91,154	\$94,501	\$92,839	\$1,685	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$39,358,524	\$36,431,638	\$36,431,638	\$34,994,891	\$36,115,976	(\$315,662)	(0.87%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6002 - Louisiana State University - A&M College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$175,575,451	\$148,897,628	\$148,897,628	\$144,625,471	\$150,975,437	\$2,077,809	1.40%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$8,853,170	\$8,485,184	\$8,485,184	\$8,485,184	\$8,485,184	\$0	0%
FEES & SELF-GENERATED	\$547,156,841	\$582,264,309	\$582,264,309	\$582,264,309	\$631,264,309	\$49,000,000	8.42%
STATUTORY DEDICATIONS	\$9,338,338	\$9,158,885	\$9,158,885	\$9,467,042	\$18,328,440	\$9,169,555	100.12%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$740,923,800	\$748,806,006	\$748,806,006	\$744,842,006	\$809,053,370	\$60,247,364	8.05%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6003 - Louisiana State University - Alexandria

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$8,370,551	\$7,891,902	\$7,891,902	\$8,176,096	\$7,950,484	\$58,582	0.74%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$32,408,268	\$35,885,025	\$35,885,025	\$35,885,025	\$35,885,025	\$0	0%
STATUTORY DEDICATIONS	\$265,230	\$259,681	\$259,681	\$269,216	\$264,481	\$4,800	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$41,044,049	\$44,036,608	\$44,036,608	\$44,330,337	\$44,099,990	\$63,382	0.14%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6004 - LSU Health Services - Shreveport

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$84,795,668	\$87,965,077	\$87,965,077	\$85,380,081	\$89,108,446	\$1,143,369	1.30%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$24,510,965	\$25,823,433	\$25,823,433	\$25,823,433	\$27,105,005	\$1,281,572	4.96%
STATUTORY DEDICATIONS	\$6,343,178	\$6,220,930	\$6,220,930	\$6,115,208	\$5,916,706	(\$304,224)	(4.89%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$115,649,811	\$120,009,440	\$120,009,440	\$117,318,722	\$122,130,157	\$2,120,717	1.77%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6005 - LSU Health Sciences Center - New Orleans

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$95,227,208	\$98,769,617	\$98,769,617	\$94,543,857	\$96,110,506	(\$2,659,111)	(2.69%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$66,262,223	\$67,903,888	\$67,903,888	\$67,903,888	\$70,503,888	\$2,600,000	3.83%
STATUTORY DEDICATIONS	\$4,082,865	\$3,997,450	\$3,997,450	\$4,144,225	\$4,071,335	\$73,885	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$165,572,296	\$170,670,955	\$170,670,955	\$166,591,970	\$170,685,729	\$14,774	0.01%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6006 - Louisiana State University - Eunice

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,194,070	\$7,077,720	\$7,077,720	\$6,250,021	\$7,307,049	\$229,329	3.24%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$11,215,184	\$10,628,383	\$10,628,383	\$10,628,383	\$10,628,383	\$0	0%
STATUTORY DEDICATIONS	\$246,866	\$241,702	\$241,702	\$250,577	\$246,170	\$4,468	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$17,656,120	\$17,947,805	\$17,947,805	\$17,128,981	\$18,181,602	\$233,797	1.30%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6007 - Louisiana State University - Shreveport

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$14,310,970	\$13,166,197	\$13,166,197	\$13,136,479	\$12,874,110	(\$292,087)	(2.22%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$42,277,984	\$55,994,397	\$55,994,397	\$55,994,397	\$55,994,397	\$0	0%
STATUTORY DEDICATIONS	\$624,270	\$611,211	\$611,211	\$633,653	\$2,622,508	\$2,011,297	329.07%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$57,213,224	\$69,771,805	\$69,771,805	\$69,764,529	\$71,491,015	\$1,719,210	2.46%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6008 - Louisiana State University Agricultural Center

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$90,811,257	\$93,575,377	\$93,575,377	\$88,707,088	\$91,294,253	(\$2,281,124)	(2.44%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$4,761,526	\$6,807,967	\$6,807,967	\$6,807,967	\$6,807,967	\$0	0%
STATUTORY DEDICATIONS	\$3,568,546	\$3,559,861	\$3,559,861	\$3,560,555	\$3,432,147	(\$127,714)	(3.59%)
FEDERAL FUNDS	\$12,427,125	\$13,018,275	\$13,018,275	\$13,018,275	\$14,018,275	\$1,000,000	7.68%
TOTAL MEANS OF FINANCING	\$111,568,454	\$116,961,480	\$116,961,480	\$112,093,885	\$115,552,642	(\$1,408,838)	(1.20%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6151 - Southern University Board of Supervisors

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,465,886	\$4,163,212	\$4,163,212	\$4,081,408	\$4,065,380	(\$97,832)	(2.35%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$5,465,886	\$4,163,212	\$4,163,212	\$4,081,408	\$4,065,380	(\$97,832)	(2.35%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6152 - Southern Univ-Agricultural & Mechanical College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$26,580,412	\$28,649,563	\$28,649,563	\$26,064,847	\$25,730,701	(\$2,918,862)	(10.19%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$4,420,972	\$4,476,791	\$4,476,791	\$4,476,791	\$4,476,791	\$0	0%
FEES & SELF-GENERATED	\$71,920,838	\$72,543,866	\$72,543,866	\$72,543,866	\$73,543,866	\$1,000,000	1.38%
STATUTORY DEDICATIONS	\$1,845,766	\$6,507,266	\$6,507,266	\$1,873,331	\$1,847,009	(\$4,660,257)	(71.62%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$104,767,988	\$112,177,486	\$112,177,486	\$104,958,835	\$105,598,367	(\$6,579,119)	(5.86%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6153 - Southern University - Law Center

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,952,683	\$8,762,093	\$8,762,093	\$5,087,960	\$7,472,825	(\$1,289,268)	(14.71%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$18,852,131	\$20,417,867	\$20,417,867	\$20,417,867	\$17,580,329	(\$2,837,538)	(13.90%)
STATUTORY DEDICATIONS	\$200,240	\$196,051	\$196,051	\$203,249	\$199,674	\$3,623	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$26,005,054	\$29,376,011	\$29,376,011	\$25,709,076	\$25,252,828	(\$4,123,183)	(14.04%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6154 - Southern University - New Orleans

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$9,963,220	\$8,170,946	\$8,170,946	\$7,712,704	\$12,616,982	\$4,446,036	54.41%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$10,708,130	\$13,585,417	\$13,585,417	\$13,585,417	\$11,880,901	(\$1,704,516)	(12.55%)
STATUTORY DEDICATIONS	\$574,279	\$3,563,311	\$3,563,311	\$582,158	\$572,798	(\$2,990,513)	(83.93%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$21,245,629	\$25,319,674	\$25,319,674	\$21,880,279	\$25,070,681	(\$248,993)	(0.98%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6155 - Southern University - Shreveport

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$7,815,473	\$6,993,605	\$6,993,605	\$6,618,776	\$7,047,725	\$54,120	0.77%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$8,342,568	\$9,283,950	\$9,283,950	\$9,283,950	\$9,283,950	\$0	0%
STATUTORY DEDICATIONS	\$537,642	\$383,716	\$383,716	\$190,462	\$187,112	(\$196,604)	(51.24%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$16,695,683	\$16,661,271	\$16,661,271	\$16,093,188	\$16,518,787	(\$142,484)	(0.86%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6156 - SU Agricultural Research & Extension Center

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$11,212,857	\$11,733,056	\$11,733,056	\$7,555,118	\$9,990,406	(\$1,742,650)	(14.85%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$1,777,862	\$1,803,812	\$1,803,812	\$1,805,788	\$1,804,807	\$995	0.06%
FEDERAL FUNDS	\$3,654,209	\$13,654,209	\$13,654,209	\$3,654,209	\$3,654,209	(\$10,000,000)	(73.24%)
TOTAL MEANS OF FINANCING	\$16,644,928	\$27,191,077	\$27,191,077	\$13,015,115	\$15,449,422	(\$11,741,655)	(43.18%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6201 - University of Louisiana Board of Supervisors

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,372,586	\$2,554,046	\$2,554,046	\$1,390,059	\$1,342,265	(\$1,211,781)	(47.45%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$2,925,493	\$3,422,500	\$3,422,500	\$3,422,500	\$3,422,500	\$0	0%
STATUTORY DEDICATIONS	\$2,397,794	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$6,695,873	\$5,976,546	\$5,976,546	\$4,812,559	\$4,764,765	(\$1,211,781)	(20.28%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6202 - Nicholls State University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$21,899,612	\$25,863,996	\$25,863,996	\$20,022,555	\$20,442,177	(\$5,421,819)	(20.96%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$38,529,464	\$45,067,731	\$45,067,731	\$45,067,731	\$45,067,731	\$0	0%
STATUTORY DEDICATIONS	\$1,105,969	\$1,582,831	\$1,582,831	\$1,122,590	\$1,102,846	(\$479,985)	(30.32%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$61,535,045	\$72,514,558	\$72,514,558	\$66,212,876	\$66,612,754	(\$5,901,804)	(8.14%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6203 - Grambling State University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$18,227,216	\$17,712,867	\$17,712,867	\$16,522,814	\$17,825,609	\$112,742	0.64%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$32,521,651	\$36,470,043	\$36,470,043	\$36,470,043	\$37,564,144	\$1,094,101	3.00%
STATUTORY DEDICATIONS	\$1,031,993	\$1,510,404	\$1,510,404	\$1,047,503	\$1,029,079	(\$481,325)	(31.87%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$51,780,860	\$55,693,314	\$55,693,314	\$54,040,360	\$56,418,832	\$725,518	1.30%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6204 - Louisiana Tech University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$37,756,091	\$35,901,290	\$35,901,290	\$35,602,520	\$35,228,335	(\$672,955)	(1.87%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$94,974,451	\$103,355,648	\$103,355,648	\$103,355,648	\$103,355,648	\$0	0%
STATUTORY DEDICATIONS	\$1,953,260	\$2,412,397	\$2,412,397	\$1,982,615	\$1,947,744	(\$464,653)	(19.26%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$134,683,802	\$141,669,335	\$141,669,335	\$140,940,783	\$140,531,727	(\$1,137,608)	(0.80%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6205 - McNeese State University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$23,762,101	\$19,980,131	\$19,980,131	\$20,904,209	\$20,872,958	\$892,827	4.47%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$50,000	\$0	\$0	(\$50,000)	(100.00%)
FEES & SELF-GENERATED	\$41,858,327	\$49,389,120	\$49,389,120	\$49,389,120	\$54,430,949	\$5,041,829	10.21%
STATUTORY DEDICATIONS	\$3,474,214	\$3,867,103	\$3,867,103	\$3,060,610	\$3,114,668	(\$752,435)	(19.46%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$69,094,642	\$73,236,354	\$73,286,354	\$73,353,939	\$78,418,575	\$5,132,221	7.00%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6206 - University of Louisiana at Monroe

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$34,151,019	\$32,419,829	\$32,419,829	\$32,546,513	\$36,736,217	\$4,316,388	13.31%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$60,865,063	\$68,227,710	\$68,227,710	\$68,227,710	\$68,227,710	\$0	0%
STATUTORY DEDICATIONS	\$1,863,961	\$5,824,967	\$5,824,967	\$1,891,975	\$1,858,698	(\$3,966,269)	(68.09%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$96,880,043	\$106,472,506	\$106,472,506	\$102,666,198	\$106,822,625	\$350,119	0.33%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6207 - Northwestern State University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$28,984,793	\$27,273,823	\$27,273,823	\$27,897,365	\$29,532,446	\$2,258,623	8.28%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$39,000	\$74,923	\$74,923	\$74,923	\$74,923	\$0	0%
FEES & SELF-GENERATED	\$49,887,746	\$60,551,127	\$60,551,127	\$60,551,127	\$60,551,127	\$0	0%
STATUTORY DEDICATIONS	\$1,196,841	\$1,763,234	\$1,763,234	\$1,309,617	\$1,286,583	(\$476,651)	(27.03%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$80,108,380	\$89,663,107	\$89,663,107	\$89,833,032	\$91,445,079	\$1,781,972	1.99%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6208 - Southeastern Louisiana University

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$38,074,783	\$36,102,421	\$36,102,421	\$36,137,692	\$35,657,527	(\$444,894)	(1.23%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$91,069,756	\$96,872,099	\$96,872,099	\$96,872,099	\$105,434,127	\$8,562,028	8.84%
STATUTORY DEDICATIONS	\$2,044,525	\$2,501,752	\$2,501,752	\$2,075,251	\$3,288,751	\$786,999	31.46%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$131,189,064	\$135,476,272	\$135,476,272	\$135,085,042	\$144,380,405	\$8,904,133	6.57%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6209 - University of Louisiana at Lafayette

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$92,623,039	\$75,337,160	\$75,337,160	\$75,465,186	\$75,528,393	\$191,233	0.25%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$0	0%
FEES & SELF-GENERATED	\$136,939,525	\$136,939,525	\$136,939,525	\$136,939,525	\$150,939,525	\$14,000,000	10.22%
STATUTORY DEDICATIONS	\$2,633,644	\$3,078,547	\$3,078,547	\$2,673,225	\$2,626,208	(\$452,339)	(14.69%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$232,381,208	\$215,540,232	\$215,540,232	\$215,262,936	\$229,279,126	\$13,738,894	6.37%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

620A - University of New Orleans

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$31,644,487	\$26,890,402	\$26,890,402	\$26,440,587	\$41,253,125	\$14,362,723	53.41%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$57,184,513	\$72,187,256	\$72,187,256	\$72,187,256	\$65,000,000	(\$7,187,256)	(9.96%)
STATUTORY DEDICATIONS	\$2,515,305	\$2,974,623	\$2,974,623	\$2,565,485	\$7,520,363	\$4,545,740	152.82%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$91,344,305	\$102,052,281	\$102,052,281	\$101,193,328	\$113,773,488	\$11,721,207	11.49%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6491 - Louisiana Community and Technical Colleges Board of Supervis

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$10,616,936	\$4,404,590	\$4,404,590	\$4,450,564	\$4,427,490	\$22,900	0.52%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$10,616,936	\$4,404,590	\$4,404,590	\$4,450,564	\$4,427,490	\$22,900	0.52%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6492 - Baton Rouge Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$18,864,120	\$18,922,535	\$18,922,535	\$18,814,456	\$18,614,156	(\$308,379)	(1.63%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$25,000,000	\$23,500,000	\$23,500,000	\$23,500,000	\$27,000,000	\$3,500,000	14.89%
STATUTORY DEDICATIONS	\$739,750	\$724,274	\$724,274	\$750,867	\$737,661	\$13,387	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$44,603,870	\$43,146,809	\$43,146,809	\$43,065,323	\$46,351,817	\$3,205,008	7.43%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6493 - Delgado Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$35,596,216	\$33,477,288	\$33,477,288	\$33,208,744	\$32,792,729	(\$684,559)	(2.04%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$40,012,562	\$47,000,000	\$47,000,000	\$47,000,000	\$48,000,000	\$1,000,000	2.13%
STATUTORY DEDICATIONS	\$1,550,562	\$1,568,217	\$1,568,217	\$1,561,307	\$3,612,808	\$2,044,591	130.38%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$77,159,340	\$82,045,505	\$82,045,505	\$81,770,051	\$84,405,537	\$2,360,032	2.88%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6494 - Nunez Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,599,214	\$5,486,522	\$5,486,522	\$5,539,648	\$5,485,157	(\$1,365)	(0.02%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$5,837,284	\$6,200,000	\$6,200,000	\$6,200,000	\$6,450,000	\$250,000	4.03%
STATUTORY DEDICATIONS	\$144,779	\$141,750	\$141,750	\$146,955	\$144,370	\$2,620	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$11,581,277	\$11,828,272	\$11,828,272	\$11,886,603	\$12,079,527	\$251,255	2.12%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6495 - Bossier Parish Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$16,731,310	\$16,472,895	\$16,472,895	\$16,555,183	\$16,353,440	(\$119,455)	(0.73%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$16,956,832	\$18,946,107	\$18,946,107	\$18,946,107	\$18,946,107	\$0	0%
STATUTORY DEDICATIONS	\$452,608	\$443,139	\$443,139	\$459,410	\$451,330	\$8,191	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$34,140,750	\$35,862,141	\$35,862,141	\$35,960,700	\$35,750,877	(\$111,264)	(0.31%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6496 - South Louisiana Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$17,375,428	\$17,128,693	\$17,128,693	\$17,140,604	\$16,936,213	(\$192,480)	(1.12%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$16,122,413	\$16,750,000	\$16,750,000	\$16,750,000	\$16,750,000	\$0	0%
STATUTORY DEDICATIONS	\$739,621	\$724,148	\$724,148	\$750,737	\$737,533	\$13,385	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$34,237,462	\$34,602,841	\$34,602,841	\$34,641,341	\$34,423,746	(\$179,095)	(0.52%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6497 - River Parishes Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,752,552	\$6,563,286	\$6,563,286	\$6,566,090	\$6,449,528	(\$113,758)	(1.73%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$8,195,421	\$9,595,000	\$9,595,000	\$9,595,000	\$9,595,000	\$0	0%
STATUTORY DEDICATIONS	\$238,885	\$233,888	\$233,888	\$242,476	\$238,211	\$4,323	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$15,186,858	\$16,392,174	\$16,392,174	\$16,403,566	\$16,282,739	(\$109,435)	(0.67%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6498 - Louisiana Delta Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$10,908,242	\$10,762,135	\$10,762,135	\$10,725,522	\$10,586,794	(\$175,341)	(1.63%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$10,116,949	\$11,700,000	\$11,700,000	\$11,700,000	\$11,700,000	\$0	0%
STATUTORY DEDICATIONS	\$398,886	\$390,541	\$390,541	\$404,881	\$397,760	\$7,219	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$21,424,077	\$22,852,676	\$22,852,676	\$22,830,403	\$22,684,554	(\$168,122)	(0.74%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6499 - Northwest LA Technical Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,486,317	\$5,449,845	\$5,449,845	\$5,393,229	\$5,341,539	(\$108,306)	(1.99%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,107,211	\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000	\$0	0%
STATUTORY DEDICATIONS	\$216,012	\$211,492	\$211,492	\$219,257	\$215,401	\$3,909	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$8,809,540	\$9,211,337	\$9,211,337	\$9,162,486	\$9,106,940	(\$104,397)	(1.13%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

649A - SOWELA Technical Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$11,920,007	\$11,159,341	\$11,159,341	\$11,452,390	\$11,313,713	\$154,372	1.38%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$10,872,975	\$10,972,976	\$10,972,976	\$10,972,976	\$11,500,000	\$527,024	4.80%
STATUTORY DEDICATIONS	\$981,596	\$1,007,747	\$1,007,747	\$901,373	\$921,482	(\$86,265)	(8.56%)
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$23,774,578	\$23,140,064	\$23,140,064	\$23,326,739	\$23,735,195	\$595,131	2.57%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

649B - LE Fletcher Tech Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$5,755,721	\$5,616,536	\$5,616,536	\$5,648,996	\$5,582,126	(\$34,410)	(0.61%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$7,203,734	\$7,980,000	\$7,980,000	\$7,980,000	\$8,500,000	\$520,000	6.52%
STATUTORY DEDICATIONS	\$170,436	\$166,870	\$166,870	\$172,997	\$169,954	\$3,084	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$13,129,891	\$13,763,406	\$13,763,406	\$13,801,993	\$14,252,080	\$488,674	3.55%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

649C - LCTCOnline

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,245,091	\$1,245,091	\$1,245,091	\$1,263,126	\$1,238,628	(\$6,463)	(0.52%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$1,245,091	\$1,245,091	\$1,245,091	\$1,263,126	\$1,238,628	(\$6,463)	(0.52%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

649D - Northshore Tech Community College

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$9,894,255	\$9,740,115	\$9,740,115	\$9,689,111	\$9,589,520	(\$150,595)	(1.55%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$8,377,782	\$9,790,000	\$9,790,000	\$9,790,000	\$9,790,000	\$0	0%
STATUTORY DEDICATIONS	\$221,995	\$217,352	\$217,352	\$225,333	\$221,370	\$4,018	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$18,494,032	\$19,747,467	\$19,747,467	\$19,704,444	\$19,600,890	(\$146,577)	(0.74%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

649E - Central Louisiana Technical Cc

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,120,025	\$5,992,740	\$5,992,740	\$5,957,950	\$5,900,386	(\$92,354)	(1.54%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,375,919	\$3,831,000	\$3,831,000	\$3,831,000	\$4,031,000	\$200,000	5.22%
STATUTORY DEDICATIONS	\$205,014	\$200,725	\$200,725	\$208,095	\$204,435	\$3,710	1.85%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$9,700,958	\$10,024,465	\$10,024,465	\$9,997,045	\$10,135,821	\$111,356	1.11%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

649F - Adult Basic Education

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

649G - Workforce Training Rapid Response

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6711 - Board of Regents

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$36,230,232	\$28,156,568	\$28,356,568	\$34,481,879	\$30,431,798	\$2,075,230	7.32%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$22,950,849	\$13,178,365	\$13,178,365	\$13,003,365	\$13,003,365	(\$175,000)	(1.33%)
FEES & SELF-GENERATED	\$1,586,131	\$6,930,299	\$6,930,299	\$6,930,299	\$6,930,299	\$0	0%
STATUTORY DEDICATIONS	\$48,569,702	\$27,280,000	\$27,280,000	\$27,586,929	\$26,436,929	(\$843,071)	(3.09%)
FEDERAL FUNDS	\$5,547,661	\$15,422,314	\$15,422,314	\$15,422,314	\$15,422,314	\$0	0%
TOTAL MEANS OF FINANCING	\$114,884,576	\$90,967,546	\$91,167,546	\$97,424,786	\$92,224,705	\$1,057,159	1.16%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6712 - Office of Student Financial Assistance

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$280,066,494	\$264,719,296	\$264,719,296	\$262,638,712	\$259,361,033	(\$5,358,263)	(2.02%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$653,144	\$773,742	\$773,742	\$452,744	\$452,744	(\$320,998)	(41.49%)
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$20,000	\$20,000	0%
STATUTORY DEDICATIONS	\$101,336,011	\$136,779,565	\$136,779,565	\$126,515,760	\$130,716,613	(\$6,062,952)	(4.43%)
FEDERAL FUNDS	\$2,383,219	\$8,875,168	\$8,875,168	\$8,875,168	\$8,875,168	\$0	0%
TOTAL MEANS OF FINANCING	\$384,438,867	\$411,147,771	\$411,147,771	\$398,482,384	\$399,425,558	(\$11,722,213)	(2.85%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

6713 - LA Universities Marine Consortium

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$6,832,309	\$7,013,679	\$7,705,478	\$7,171,958	\$6,446,944	(\$1,258,534)	(16.33%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$197,820	\$800,000	\$800,000	\$800,000	\$800,000	\$0	0%
FEES & SELF-GENERATED	\$3,478,766	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$0	0%
STATUTORY DEDICATIONS	\$37,109	\$37,521	\$37,521	\$38,899	\$38,215	\$694	1.85%
FEDERAL FUNDS	\$3,115,624	\$9,934,667	\$9,934,667	\$9,934,667	\$9,934,667	\$0	0%
TOTAL MEANS OF FINANCING	\$13,661,629	\$26,885,867	\$27,577,666	\$27,045,524	\$26,319,826	(\$1,257,840)	(4.56%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Enacted

671V - Auxiliary-LA Univ Marine Consortium

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Enacted Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	0%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Adjustments Report
Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,317,419,835	\$28,024,005	\$1,760,312,204	\$242,238,117	\$60,904,633	\$3,408,898,794	0	Existing Operating Budget
(\$3,386,963)	\$0	\$0	\$0	\$0	(\$3,386,963)	0	Statewide Adjustments
(\$40,495,000)	(\$50,000)	\$0	(\$16,900,000)	(\$10,000,000)	(\$67,445,000)	0	Non-Recurring Other
\$44,945,052	(\$175,000)	\$76,867,244	\$13,266,921	\$1,000,000	\$135,904,217	0	Other Adjustments
\$3,379,202	\$0	\$0	\$0	\$0	\$3,379,202	0	New and Expanded
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Workload Adjustments
\$1,321,862,126	\$27,478,007	\$1,837,179,448	\$238,605,038	\$51,904,633	\$3,477,029,252	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$891,799)	\$0	\$0	\$0	\$0	(\$891,799)	0	Non-recurring Carryforwards
(\$2,495,164)	\$0	\$0	\$0	\$0	(\$2,495,164)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$3,386,963)	\$0	\$0	\$0	\$0	(\$3,386,963)	0	Total

STATE OF LOUISIANA
Adjustments Report
Enacted

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$10,000,000)	(\$10,000,000)	0	Non-recurs funding from Southern University - Agricultural Research & Extension Center for operating expenses.
\$0	(\$50,000)	\$0	\$0	\$0	(\$50,000)	0	Non-recurs funding from the Division of Administration for the Governor's Program for Gifted Children. This program, housed at McNeese State University, provides a comprehensive enrichment program for intellectually and artistically gifted children in Louisiana. These funds were one-time expenditures per Act 776 of the 2024 Regular Legislative Session.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for personal services.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for equipment.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses at the Center for Medical Education.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from LSU-Agricultural Center for equipment for research stations.
(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for operating expenses.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from Nicholls State University for accreditation and operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center for operating expenses.
(\$20,000)	\$0	\$0	\$0	\$0	(\$20,000)	0	Non-recurs funding received outside of the higher education formula from Southeastern Louisiana University for additional scholarships.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Southern University - Agricultural Research & Extension Center for operating expenses.

STATE OF LOUISIANA
Adjustments Report
Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$113,953)	\$0	\$0	\$0	\$0	(\$113,953)	0	Non-recurs funding received outside of the higher education formula from the Board of Regents for supplementary mandated costs as follows: Board of Regents: (\$98,705) Louisiana Universities Marine Consortium: (\$15,248)
(\$319,146)	\$0	\$0	\$0	\$0	(\$319,146)	0	Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$1,291,499)	\$0	\$0	\$0	\$0	(\$1,291,499)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)

STATE OF LOUISIANA
Adjustments Report
Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenditures.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$223,141)	\$0	\$0	\$0	\$0	(\$223,141)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
(\$1,225,000)	\$0	\$0	\$0	\$0	(\$1,225,000)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana Board of Supervisors for additional system funding.
(\$552,261)	\$0	\$0	\$0	\$0	(\$552,261)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Southern University-Agricultural & Mechanical College for one-time crime prevention initiatives in the city of Baton Rouge.
\$0	\$0	\$0	(\$3,700,000)	\$0	(\$3,700,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-Agricultural & Mechanical College for roof repairs, acquisitions, and major repairs.

STATE OF LOUISIANA
Adjustments Report
Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-New Orleans for one-time accreditation-related expenses.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Postsecondary Inclusive Education Fund from the Board of Regents for programs that create pathways to postsecondary degrees, certification, and/or apprenticeship programs for students with intellectual and developmental disabilities.
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana at Monroe (ULM) for the College of Pharmacy.
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
\$0	\$0	\$0	(\$200,000)	\$0	(\$200,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund from Southern University - Shreveport for the Museum of Art.
(\$40,495,000)	(\$50,000)	\$0	(\$16,900,000)	(\$10,000,000)	(\$67,445,000)	0	Total

STATE OF LOUISIANA
Adjustments Report
Enacted

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$5,997,024	\$0	\$0	\$5,997,024	0	Adjustment to institutions in the Louisiana Community and Technical Colleges (LCTCS) Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$3,500,000 Delgado Community College: \$1,000,000 Nunez Community College: \$250,000 SOWELA Technical Community College: \$527,024 L.E. Fletcher Technical Community College: \$520,000 Central Louisiana Technical Community College: \$200,000
\$0	\$0	\$52,881,572	\$0	\$0	\$52,881,572	0	Adjustment to institutions in the Louisiana State University (LSU) Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$49,000,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$2,600,000
\$0	\$0	(\$3,542,054)	\$0	\$0	(\$3,542,054)	0	Adjustment to institutions in the Southern University (SU) Board of Supervisors due to changes in enrollment and fees. SU-Agricultural & Mechanical College: \$1,000,000 SU-Law Center: (\$2,837,538) SU-New Orleans: (\$1,704,516)
\$13,600	\$0	\$0	\$0	\$0	\$13,600	0	Adjustment to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$0	\$0	\$0	(\$275,230)	\$0	(\$275,230)	0	Adjustment to Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	(\$91,744)	\$0	(\$91,744)	0	Adjustment to Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	\$14,540	\$0	\$14,540	0	Adjustment to Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).

STATE OF LOUISIANA
Adjustments Report
Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$6,551	\$0	\$6,551	0	Adjustment to Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$1,306,929	\$0	\$1,306,929	0	Adjustment to Statutory Dedications out of the Health Care Employment Reinvestment Opportunity (H.E.R.O.) Fund for fulfillment of contractual obligations to address healthcare workforce shortages in FY 2025-2026.
\$0	\$0	\$0	(\$1,150,000)	\$0	(\$1,150,000)	0	Adjustment to Statutory Dedications out of the Louisiana Quality Education Support Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$21,756	\$0	\$21,756	0	Adjustment to Statutory Dedications out of the Orleans Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast for Delgado Community College.
\$0	\$0	\$0	\$778,384	\$0	\$778,384	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$532,007)	\$0	(\$532,007)	0	Adjustment to Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center - Shreveport: (\$352,275) LSU - Agricultural Center: (\$179,732)
\$0	(\$175,000)	\$0	\$0	\$0	(\$175,000)	0	Adjusts Interagency Transfers from the Louisiana Racing Commission, which provides the Board of Regents with a distribution of off-track betting revenues. These revenues have been in decline for the past three years.
\$0	\$0	\$0	\$694	\$0	\$694	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$8,628,953)	\$0	\$0	(\$6,062,952)	\$0	(\$14,691,905)	0	Aligns funding for Taylor Opportunity Program for Students (TOPS) awards with projected need and the most recent Revenue Estimating Conference (REC) forecast, fully funding the program at \$282,414,370.
(\$476,686,668)	\$0	\$0	\$0	\$0	(\$476,686,668)	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.

STATE OF LOUISIANA
Adjustments Report
Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$476,686,668	\$0	\$0	\$0	\$0	\$476,686,668	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	0	Provides additional funding for the National Guard Patriot Scholarship Program to cover the cost of mandatory fees for eligible Louisiana National Guard members attending public postsecondary education institutions. The total amount funded for this program in Fiscal Year 2025-2026 is \$6 million.
\$0	\$0	\$20,000	\$0	\$0	\$20,000	0	Provides Fees and Self-generated Revenues budget authority to allow for donor-specific scholarships.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Grambling State University for operating expenses.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural Center for support and extension related programs.
\$450,000	\$0	\$0	\$0	\$0	\$450,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College for a financial and academic audit of the University of New Orleans.
\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College for the purchase of Copper Crowne.
\$900,000	\$0	\$0	\$0	\$0	\$900,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College to support the development of LSU System Health Affairs.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport for research activities at the St. Vincent campus.

STATE OF LOUISIANA
Adjustments Report
Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$150,000	\$0	\$0	\$0	\$0	\$150,000	0	Provides funding outside of the higher education formula to McNeese State University for the Governor's Program for Gifted Children.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to Nicholls State University for the operating expenses of the Maritime Academy.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Northwestern State University for military and first responder support.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Pennington Biomedical Research Institution to offset federal indirect cost recovery reductions.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Southern University - Law Center for operating expenses.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for evening and weekend college.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for operating expenses.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for operating expenses.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to the Southern University - Agricultural Research and Extension Center for operating expenses.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Lafayette for operating expenses.
\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Monroe for operating expenses.
\$13,463,240	\$0	\$0	\$0	\$0	\$13,463,240	0	Provides funding outside of the higher education formula to the University of New Orleans for debt payments.
\$1,950,000	\$0	\$0	\$0	\$0	\$1,950,000	0	Provides funding outside of the higher education formula to the University of New Orleans for the Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	0	Provides funding to Louisiana State University – Agricultural Center for operations.
\$6,134,332	\$0	\$0	\$0	\$0	\$6,134,332	0	Provides funding to the Louisiana State University (LSU) Board of Supervisors for cost increases associated with the LSU First Health Plan. This adjustment is not included in the total higher education statewide adjustment, as it is for the LSU System specifically.

STATE OF LOUISIANA
Adjustments Report
Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund to Louisiana State University - Shreveport for campus safety and security improvements.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Delgado Community College for a culinary building.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Delgado Community College for a maritime and industrial training center aquatics facility.
\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Louisiana State University - A&M College for graduate assistantships.
\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of New Orleans for debt payments.
\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of New Orleans for deferred maintenance.
\$0	\$0	\$21,510,702	\$0	\$0	\$21,510,702	0	Reduces excess budget authority from the University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees. Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 UNO: (\$7,187,256)
(\$525,000)	\$0	\$0	\$0	\$0	(\$525,000)	0	Reduces funding for the Lightcast economic modeling subscription (\$300,000), LaStem annual summit (\$125,000), and the Canvas Credentials Software subscription (\$100,000).
(\$4,362,167)	\$0	\$0	\$0	\$0	(\$4,362,167)	0	Total summary adjustment reflecting statewide services to be distributed to the postsecondary education institutions by the Board of Regents. This adjustment is primarily due to retirement rate decreases in the Louisiana State Employees Retirement System (LASERS) and the Teachers' Retirement System of Louisiana (TRSL), as well as reductions in risk management premiums.

STATE OF LOUISIANA
Adjustments Report
Enacted

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$976,271,046)	\$0	\$0	\$0	\$0	(\$976,271,046)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$976,271,046	\$0	\$0	\$0	\$0	\$976,271,046	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$44,945,052	(\$175,000)	\$76,867,244	\$13,266,921	\$1,000,000	\$135,904,217	0	Total

STATE OF LOUISIANA
Adjustments Report
Enacted

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,379,202	\$0	\$0	\$0	\$0	\$3,379,202	0	Provides funding for the TOPS Excellence award level for students who score a 31 or higher on the ACT, per Act 347 of the 2025 Regular Legislative Session.
\$3,379,202	\$0	\$0	\$0	\$0	\$3,379,202	0	Total

STATE OF LOUISIANA
Adjustments Report
Enacted

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Reduces funding from the Department of Children and Family Services for Strategies to Empower People (STEP) Vocational Education Program, which awards academic scholarships to qualified students who have been covered under the Family Independence Temporary Assistance (FITAP) program. There has been a decline in students qualifying for this scholarship due to students prioritizing other forms of aid, leaving little eligible expenses that qualify for STEP.
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$492,838,441	\$8,485,184	\$786,152,963	\$24,140,874	\$13,018,275	\$1,324,635,737	0	Existing Operating Budget as of 12/01/2024
(\$738,807)	\$0	\$0	\$0	\$0	(\$738,807)	0	Statewide Adjustments
(\$21,791,499)	\$0	\$0	\$0	\$0	(\$21,791,499)	0	Non-Recurring Other
\$20,489,726	\$0	\$52,881,572	\$10,833,752	\$1,000,000	\$85,205,050	0	Other Adjustments
\$490,797,861	\$8,485,184	\$839,034,535	\$34,974,626	\$14,018,275	\$1,387,310,481	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$738,807)	\$0	\$0	\$0	\$0	(\$738,807)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$738,807)	\$0	\$0	\$0	\$0	(\$738,807)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

600 - LSU System

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for personal services.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for equipment.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses at the Center for Medical Education.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from LSU-Agricultural Center for equipment for research stations.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center for operating expenses.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$1,291,499)	\$0	\$0	\$0	\$0	(\$1,291,499)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$21,791,499)	\$0	\$0	\$0	\$0	(\$21,791,499)	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

600 - LSU System

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$52,881,572	\$0	\$0	\$52,881,572	0	Adjustment to institutions in the Louisiana State University (LSU) Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$49,000,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$2,600,000
\$13,600	\$0	\$0	\$0	\$0	\$13,600	0	Adjustment to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$0	\$0	\$0	\$14,540	\$0	\$14,540	0	Adjustment to Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$351,219	\$0	\$351,219	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$532,007)	\$0	(\$532,007)	0	Adjustment to Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center - Shreveport: (\$352,275) LSU - Agricultural Center: (\$179,732)
\$476,686,668	\$0	\$0	\$0	\$0	\$476,686,668	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural Center for support and extension related programs.
\$450,000	\$0	\$0	\$0	\$0	\$450,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College for a financial and academic audit of the University of New Orleans.

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

600 - LSU System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College for the purchase of Copper Crowne.
\$900,000	\$0	\$0	\$0	\$0	\$900,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College to support the development of LSU System Health Affairs.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport for research activities at the St. Vincent campus.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Pennington Biomedical Research Institution to offset federal indirect cost recovery reductions.
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	0	Provides funding to Louisiana State University – Agricultural Center for operations.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund to Louisiana State University - Shreveport for campus safety and security improvements.
\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Louisiana State University - A&M College for graduate assistantships.
(\$471,060,542)	\$0	\$0	\$0	\$0	(\$471,060,542)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$20,489,726	\$0	\$52,881,572	\$10,833,752	\$1,000,000	\$85,205,050	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

615 - Southern University System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$68,472,475	\$4,476,791	\$115,831,100	\$12,454,156	\$13,654,209	\$214,888,731	0	Existing Operating Budget as of 12/01/2024
(\$98,644)	\$0	\$0	\$0	\$0	(\$98,644)	0	Statewide Adjustments
(\$10,223,141)	\$0	\$0	(\$7,900,000)	(\$10,000,000)	(\$28,123,141)	0	Non-Recurring Other
\$8,773,329	\$0	(\$3,542,054)	\$57,244	\$0	\$5,288,519	0	Other Adjustments
\$66,924,019	\$4,476,791	\$112,289,046	\$4,611,400	\$3,654,209	\$191,955,465	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$98,644)	\$0	\$0	\$0	\$0	(\$98,644)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$98,644)	\$0	\$0	\$0	\$0	(\$98,644)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$10,000,000)	(\$10,000,000)	0	Non-recurs funding from Southern University - Agricultural Research & Extension Center for operating expenses.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Southern University - Agricultural Research & Extension Center for operating expenses.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenditures.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

615 - Southern University System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$223,141)	\$0	\$0	\$0	\$0	(\$223,141)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Southern University-Agricultural & Mechanical College for one-time crime prevention initiatives in the city of Baton Rouge.
\$0	\$0	\$0	(\$3,700,000)	\$0	(\$3,700,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-Agricultural & Mechanical College for roof repairs, acquisitions, and major repairs.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-New Orleans for one-time accreditation-related expenses.
\$0	\$0	\$0	(\$200,000)	\$0	(\$200,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund from Southern University - Shreveport for the Museum of Art.
(\$10,223,141)	\$0	\$0	(\$7,900,000)	(\$10,000,000)	(\$28,123,141)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$3,542,054)	\$0	\$0	(\$3,542,054)	0	Adjustment to institutions in the Southern University (SU) Board of Supervisors due to changes in enrollment and fees. SU-Agricultural & Mechanical College: \$1,000,000 SU-Law Center: (\$2,837,538) SU-New Orleans: (\$1,704,516)

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

615 - Southern University System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$6,551	\$0	\$6,551	0	Adjustment to Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$50,693	\$0	\$50,693	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$56,522,663	\$0	\$0	\$0	\$0	\$56,522,663	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Southern University - Law Center for operating expenses.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for evening and weekend college.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for operating expenses.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for operating expenses.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to the Southern University - Agricultural Research and Extension Center for operating expenses.
(\$58,249,334)	\$0	\$0	\$0	\$0	(\$58,249,334)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$8,773,329	\$0	(\$3,542,054)	\$57,244	\$0	\$5,288,519	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$300,035,965	\$309,923	\$672,482,759	\$25,515,858	\$0	\$998,344,505	0	Existing Operating Budget as of 12/01/2024
(\$813,314)	\$0	\$0	\$0	\$0	(\$813,314)	0	Statewide Adjustments
(\$8,047,261)	(\$50,000)	\$0	(\$8,000,000)	\$0	(\$16,097,261)	0	Non-Recurring Other
\$23,243,662	\$0	\$21,510,702	\$6,259,082	\$0	\$51,013,446	0	Other Adjustments
\$314,419,052	\$259,923	\$693,993,461	\$23,774,940	\$0	\$1,032,447,376	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$813,314)	\$0	\$0	\$0	\$0	(\$813,314)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$813,314)	\$0	\$0	\$0	\$0	(\$813,314)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$50,000)	\$0	\$0	\$0	(\$50,000)	0	Non-recurs funding from the Division of Administration for the Governor's Program for Gifted Children. This program, housed at McNeese State University, provides a comprehensive enrichment program for intellectually and artistically gifted children in Louisiana. These funds were one-time expenditures per Act 776 of the 2024 Regular Legislative Session.
(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for operating expenses.
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from Nicholls State University for accreditation and operating expenses.
(\$20,000)	\$0	\$0	\$0	\$0	(\$20,000)	0	Non-recurs funding received outside of the higher education formula from Southeastern Louisiana University for additional scholarships.
(\$1,225,000)	\$0	\$0	\$0	\$0	(\$1,225,000)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana Board of Supervisors for additional system funding.

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$552,261)	\$0	\$0	\$0	\$0	(\$552,261)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana at Monroe (ULM) for the College of Pharmacy.
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
(\$8,047,261)	(\$50,000)	\$0	(\$8,000,000)	\$0	(\$16,097,261)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$275,230)	\$0	(\$275,230)	0	Adjustment to Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$284,312	\$0	\$284,312	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$290,569,126	\$0	\$0	\$0	\$0	\$290,569,126	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Grambling State University for operating expenses.
\$150,000	\$0	\$0	\$0	\$0	\$150,000	0	Provides funding outside of the higher education formula to McNeese State University for the Governor's Program for Gifted Children.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to Nicholls State University for the operating expenses of the Maritime Academy.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Northwestern State University for military and first responder support.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Lafayette for operating expenses.
\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Monroe for operating expenses.
\$13,463,240	\$0	\$0	\$0	\$0	\$13,463,240	0	Provides funding outside of the higher education formula to the University of New Orleans for debt payments.
\$1,950,000	\$0	\$0	\$0	\$0	\$1,950,000	0	Provides funding outside of the higher education formula to the University of New Orleans for the Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of New Orleans for debt payments.
\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of New Orleans for deferred maintenance.

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

620 - University of Louisiana System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$21,510,702	\$0	\$0	\$21,510,702	0	Reduces excess budget authority from the University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees. Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 UNO: (\$7,187,256)
(\$291,988,704)	\$0	\$0	\$0	\$0	(\$291,988,704)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$23,243,662	\$0	\$21,510,702	\$6,259,082	\$0	\$51,013,446	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

649 - LA Community & Technical Colleges System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$155,291,612	\$0	\$169,815,083	\$16,030,143	\$0	\$341,136,838	0	Existing Operating Budget as of 12/01/2024
(\$785,830)	\$0	\$0	\$0	\$0	(\$785,830)	0	Statewide Adjustments
(\$319,146)	\$0	\$0	\$0	\$0	(\$319,146)	0	Non-Recurring Other
(\$705,217)	\$0	\$5,997,024	\$2,022,172	\$0	\$7,313,979	0	Other Adjustments
\$153,481,419	\$0	\$175,812,107	\$18,052,315	\$0	\$347,345,841	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$785,830)	\$0	\$0	\$0	\$0	(\$785,830)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$785,830)	\$0	\$0	\$0	\$0	(\$785,830)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$319,146)	\$0	\$0	\$0	\$0	(\$319,146)	0	Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$319,146)	\$0	\$0	\$0	\$0	(\$319,146)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
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STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

649 - LA Community & Technical Colleges System

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$5,997,024	\$0	\$0	\$5,997,024	0	Adjustment to institutions in the Louisiana Community and Technical Colleges (LCTCS) Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$3,500,000 Delgado Community College: \$1,000,000 Nunez Community College: \$250,000 SOWELA Technical Community College: \$527,024 L.E. Fletcher Technical Community College: \$520,000 Central Louisiana Technical Community College: \$200,000
\$0	\$0	\$0	(\$91,744)	\$0	(\$91,744)	0	Adjustment to Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	\$21,756	\$0	\$21,756	0	Adjustment to Statutory Dedications out of the Orleans Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast for Delgado Community College.
\$0	\$0	\$0	\$92,160	\$0	\$92,160	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$154,267,249	\$0	\$0	\$0	\$0	\$154,267,249	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Delgado Community College for a culinary building.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Delgado Community College for a maritime and industrial training center aquatics facility.
(\$154,972,466)	\$0	\$0	\$0	\$0	(\$154,972,466)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$705,217)	\$0	\$5,997,024	\$2,022,172	\$0	\$7,313,979	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

671 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$300,781,342	\$14,752,107	\$16,030,299	\$164,097,086	\$34,232,149	\$529,892,983	0	Existing Operating Budget as of 12/01/2024
(\$950,368)	\$0	\$0	\$0	\$0	(\$950,368)	0	Statewide Adjustments
(\$113,953)	\$0	\$0	(\$1,000,000)	\$0	(\$1,113,953)	0	Non-Recurring Other
(\$6,856,448)	(\$175,000)	\$20,000	(\$5,905,329)	\$0	(\$12,916,777)	0	Other Adjustments
\$3,379,202	\$0	\$0	\$0	\$0	\$3,379,202	0	New and Expanded
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Workload Adjustments
\$296,239,775	\$14,256,109	\$16,050,299	\$157,191,757	\$34,232,149	\$517,970,089	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$891,799)	\$0	\$0	\$0	\$0	(\$891,799)	0	Non-recurring Carryforwards
(\$58,569)	\$0	\$0	\$0	\$0	(\$58,569)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$950,368)	\$0	\$0	\$0	\$0	(\$950,368)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$113,953)	\$0	\$0	\$0	\$0	(\$113,953)	0	Non-recurs funding received outside of the higher education formula from the Board of Regents for supplementary mandated costs as follows: Board of Regents: (\$98,705) Louisiana Universities Marine Consortium: (\$15,248)
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Postsecondary Inclusive Education Fund from the Board of Regents for programs that create pathways to postsecondary degrees, certification, and/or apprenticeship programs for students with intellectual and developmental disabilities.
(\$113,953)	\$0	\$0	(\$1,000,000)	\$0	(\$1,113,953)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
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STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

671 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,306,929	\$0	\$1,306,929	0	Adjustment to Statutory Dedications out of the Health Care Employment Reinvestment Opportunity (H.E.R.O.) Fund for fulfillment of contractual obligations to address healthcare workforce shortages in FY 2025-2026.
\$0	\$0	\$0	(\$1,150,000)	\$0	(\$1,150,000)	0	Adjustment to Statutory Dedications out of the Louisiana Quality Education Support Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	(\$175,000)	\$0	\$0	\$0	(\$175,000)	0	Adjusts Interagency Transfers from the Louisiana Racing Commission, which provides the Board of Regents with a distribution of off-track betting revenues. These revenues have been in decline for the past three years.
\$0	\$0	\$0	\$694	\$0	\$694	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$8,628,953)	\$0	\$0	(\$6,062,952)	\$0	(\$14,691,905)	0	Aligns funding for Taylor Opportunity Program for Students (TOPS) awards with projected need and the most recent Revenue Estimating Conference (REC) forecast, fully funding the program at \$282,414,370.
(\$978,045,706)	\$0	\$0	\$0	\$0	(\$978,045,706)	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	0	Provides additional funding for the National Guard Patriot Scholarship Program to cover the cost of mandatory fees for eligible Louisiana National Guard members attending public postsecondary education institutions. The total amount funded for this program in Fiscal Year 2025-2026 is \$6 million.
\$0	\$0	\$20,000	\$0	\$0	\$20,000	0	Provides Fees and Self-generated Revenues budget authority to allow for donor-specific scholarships.
\$6,134,332	\$0	\$0	\$0	\$0	\$6,134,332	0	Provides funding to the Louisiana State University (LSU) Board of Supervisors for cost increases associated with the LSU First Health Plan. This adjustment is not included in the total higher education statewide adjustment, as it is for the LSU System specifically.

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

671 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$525,000)	\$0	\$0	\$0	\$0	(\$525,000)	0	Reduces funding for the Lightcast economic modeling subscription (\$300,000), LaStem annual summit (\$125,000), and the Canvas Credentials Software subscription (\$100,000).
(\$4,362,167)	\$0	\$0	\$0	\$0	(\$4,362,167)	0	Total summary adjustment reflecting statewide services to be distributed to the postsecondary education institutions by the Board of Regents. This adjustment is primarily due to retirement rate decreases in the Louisiana State Employees Retirement System (LASERS) and the Teachers' Retirement System of Louisiana (TRSL), as well as reductions in risk management premiums.
\$976,271,046	\$0	\$0	\$0	\$0	\$976,271,046	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$6,856,448)	(\$175,000)	\$20,000	(\$5,905,329)	\$0	(\$12,916,777)	0	Total

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,379,202	\$0	\$0	\$0	\$0	\$3,379,202	0	Provides funding for the TOPS Excellence award level for students who score a 31 or higher on the ACT, per Act 347 of the 2025 Regular Legislative Session.
\$3,379,202	\$0	\$0	\$0	\$0	\$3,379,202	0	Total

STATE OF LOUISIANA
Adjustments Report - Agency
Enacted

671 - Board of Regents

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Reduces funding from the Department of Children and Family Services for Strategies to Empower People (STEP) Vocational Education Program, which awards academic scholarships to qualified students who have been covered under the Family Independence Temporary Assistance (FITAP) program. There has been a decline in students qualifying for this scholarship due to students prioritizing other forms of aid, leaving little eligible expenses that qualify for STEP.
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6001 - Pennington Biomedical Research Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,494,923	\$0	\$845,561	\$91,154	\$0	\$36,431,638	0	Existing Operating Budget as of 12/01/2024
(\$9,801)	\$0	\$0	\$0	\$0	(\$9,801)	0	Statewide Adjustments
(\$1,588,544)	\$0	\$0	\$0	\$0	(\$1,588,544)	0	Non-Recurring Other
\$1,280,998	\$0	\$0	\$1,685	\$0	\$1,282,683	0	Other Adjustments
\$35,177,576	\$0	\$845,561	\$92,839	\$0	\$36,115,976	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$9,801)	\$0	\$0	\$0	\$0	(\$9,801)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$9,801)	\$0	\$0	\$0	\$0	(\$9,801)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6001 - Pennington Biomedical Research Center

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center for operating expenses.
(\$20,339)	\$0	\$0	\$0	\$0	(\$20,339)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$68,205)	\$0	\$0	\$0	\$0	(\$68,205)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$1,588,544)	\$0	\$0	\$0	\$0	(\$1,588,544)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6001 - Pennington Biomedical Research Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,685	\$0	\$1,685	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$34,187,377	\$0	\$0	\$0	\$0	\$34,187,377	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Pennington Biomedical Research Institution to offset federal indirect cost recovery reductions.
(\$33,906,379)	\$0	\$0	\$0	\$0	(\$33,906,379)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,280,998	\$0	\$0	\$1,685	\$0	\$1,282,683	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6002 - Louisiana State University - A&M College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$148,897,628	\$8,485,184	\$582,264,309	\$9,158,885	\$0	\$748,806,006	0	Existing Operating Budget as of 12/01/2024
(\$115,255)	\$0	\$0	\$0	\$0	(\$115,255)	0	Statewide Adjustments
(\$5,581,574)	\$0	\$0	\$0	\$0	(\$5,581,574)	0	Non-Recurring Other
\$7,774,638	\$0	\$49,000,000	\$9,169,555	\$0	\$65,944,193	0	Other Adjustments
\$150,975,437	\$8,485,184	\$631,264,309	\$18,328,440	\$0	\$809,053,370	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$115,255)	\$0	\$0	\$0	\$0	(\$115,255)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$115,255)	\$0	\$0	\$0	\$0	(\$115,255)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,878,814)	\$0	\$0	\$0	\$0	(\$4,878,814)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$702,760)	\$0	\$0	\$0	\$0	(\$702,760)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$5,581,574)	\$0	\$0	\$0	\$0	(\$5,581,574)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6002 - Louisiana State University - A&M College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$49,000,000	\$0	\$0	\$49,000,000	0	Adjustment to institutions in the Louisiana State University (LSU) Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$49,000,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$2,600,000
\$0	\$0	\$0	\$14,540	\$0	\$14,540	0	Adjustment to Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$155,015	\$0	\$155,015	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$146,240,692	\$0	\$0	\$0	\$0	\$146,240,692	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$450,000	\$0	\$0	\$0	\$0	\$450,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College for a financial and academic audit of the University of New Orleans.
\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College for the purchase of Copper Crowne.
\$900,000	\$0	\$0	\$0	\$0	\$900,000	0	Provides funding outside of the higher education formula to Louisiana State University - A&M College to support the development of LSU System Health Affairs.
\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Louisiana State University - A&M College for graduate assistantships.

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6002 - Louisiana State University - A&M College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$143,316,054)	\$0	\$0	\$0	\$0	(\$143,316,054)	0	
\$7,774,638	\$0	\$49,000,000	\$9,169,555	\$0	\$65,944,193	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6003 - Louisiana State University - Alexandria

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,891,902	\$0	\$35,885,025	\$259,681	\$0	\$44,036,608	0	Existing Operating Budget as of 12/01/2024
(\$35,644)	\$0	\$0	\$0	\$0	(\$35,644)	0	Non-Recurring Other
\$94,226	\$0	\$0	\$4,800	\$0	\$99,026	0	Other Adjustments
\$7,950,484	\$0	\$35,885,025	\$264,481	\$0	\$44,099,990	0	Total

Statewide Adjustments

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058)
(\$35,644)	\$0	\$0	\$0	\$0	(\$35,644)	0	Pennington Biomedical Research Center: (\$68,205)
(\$35,644)	\$0	\$0	\$0	\$0	(\$35,644)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6003 - Louisiana State University - Alexandria

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$4,800	\$0	\$4,800	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$7,950,484	\$0	\$0	\$0	\$0	\$7,950,484	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
(\$7,856,258)	\$0	\$0	\$0	\$0	(\$7,856,258)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$94,226	\$0	\$0	\$4,800	\$0	\$99,026	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6004 - LSU Health Services - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$87,965,077	\$0	\$25,823,433	\$6,220,930	\$0	\$120,009,440	0	Existing Operating Budget as of 12/01/2024
(\$252,800)	\$0	\$0	\$0	\$0	(\$252,800)	0	Statewide Adjustments
(\$4,278,224)	\$0	\$0	\$0	\$0	(\$4,278,224)	0	Non-Recurring Other
\$5,674,393	\$0	\$1,281,572	(\$304,224)	\$0	\$6,651,741	0	Other Adjustments
\$89,108,446	\$0	\$27,105,005	\$5,916,706	\$0	\$122,130,157	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$252,800)	\$0	\$0	\$0	\$0	(\$252,800)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$252,800)	\$0	\$0	\$0	\$0	(\$252,800)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6004 - LSU Health Services - Shreveport

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses at the Center for Medical Education.
(\$195,763)	\$0	\$0	\$0	\$0	(\$195,763)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$82,461)	\$0	\$0	\$0	\$0	(\$82,461)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$4,278,224)	\$0	\$0	\$0	\$0	(\$4,278,224)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6004 - LSU Health Services - Shreveport

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,281,572	\$0	\$0	\$1,281,572	0	Adjustment to institutions in the Louisiana State University (LSU) Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$49,000,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$2,600,000
\$13,600	\$0	\$0	\$0	\$0	\$13,600	0	Adjustment to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$0	\$0	\$0	\$48,051	\$0	\$48,051	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$352,275)	\$0	(\$352,275)	0	Adjustment to Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center - Shreveport: (\$352,275) LSU - Agricultural Center: (\$179,732)
\$85,361,246	\$0	\$0	\$0	\$0	\$85,361,246	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - Shreveport for research activities at the St. Vincent campus.
(\$83,700,453)	\$0	\$0	\$0	\$0	(\$83,700,453)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$5,674,393	\$0	\$1,281,572	(\$304,224)	\$0	\$6,651,741	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6004 - LSU Health Services - Shreveport

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6005 - LSU Health Sciences Center - New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$98,769,617	\$0	\$67,903,888	\$3,997,450	\$0	\$170,670,955	0	Existing Operating Budget as of 12/01/2024
(\$190,762)	\$0	\$0	\$0	\$0	(\$190,762)	0	Statewide Adjustments
(\$4,429,827)	\$0	\$0	\$0	\$0	(\$4,429,827)	0	Non-Recurring Other
\$1,961,478	\$0	\$2,600,000	\$73,885	\$0	\$4,635,363	0	Other Adjustments
\$96,110,506	\$0	\$70,503,888	\$4,071,335	\$0	\$170,685,729	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$190,762)	\$0	\$0	\$0	\$0	(\$190,762)	0	
(\$190,762)	\$0	\$0	\$0	\$0	(\$190,762)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6005 - LSU Health Sciences Center - New Orleans

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for equipment.
(\$233,898)	\$0	\$0	\$0	\$0	(\$233,898)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$195,929)	\$0	\$0	\$0	\$0	(\$195,929)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$4,429,827)	\$0	\$0	\$0	\$0	(\$4,429,827)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6005 - LSU Health Sciences Center - New Orleans

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$2,600,000	\$0	\$0	\$2,600,000	0	Adjustment to institutions in the Louisiana State University (LSU) Board of Supervisors due to changes in enrollment and fees, as well as projected revenue increases associated with the Differential Tuition model. LSU - A&M College: \$49,000,000 LSU Health Sciences Center - Shreveport: \$1,281,572 LSU Health Sciences Center - New Orleans: \$2,600,000
\$0	\$0	\$0	\$73,885	\$0	\$73,885	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$94,801,268	\$0	\$0	\$0	\$0	\$94,801,268	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Louisiana State University Health Sciences Center - New Orleans.
(\$94,339,790)	\$0	\$0	\$0	\$0	(\$94,339,790)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,961,478	\$0	\$2,600,000	\$73,885	\$0	\$4,635,363	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6006 - Louisiana State University - Eunice

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,077,720	\$0	\$10,628,383	\$241,702	\$0	\$17,947,805	0	Existing Operating Budget as of 12/01/2024
(\$1,019,740)	\$0	\$0	\$0	\$0	(\$1,019,740)	0	Non-Recurring Other
\$1,249,069	\$0	\$0	\$4,468	\$0	\$1,253,537	0	Other Adjustments
\$7,307,049	\$0	\$10,628,383	\$246,170	\$0	\$18,181,602	0	Total

Statewide Adjustments

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for personal services.
(\$19,740)	\$0	\$0	\$0	\$0	(\$19,740)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058)
(\$1,019,740)	\$0	\$0	\$0	\$0	(\$1,019,740)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6006 - Louisiana State University - Eunice

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$4,468	\$0	\$4,468	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,307,049	\$0	\$0	\$0	\$0	\$6,307,049	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0	Provides funding outside of the higher education formula to Louisiana State University - Eunice.
(\$6,057,980)	\$0	\$0	\$0	\$0	(\$6,057,980)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,249,069	\$0	\$0	\$4,468	\$0	\$1,253,537	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6007 - Louisiana State University - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$13,166,197	\$0	\$55,994,397	\$611,211	\$0	\$69,771,805	0	Existing Operating Budget as of 12/01/2024
(\$6,550)	\$0	\$0	\$0	\$0	(\$6,550)	0	Statewide Adjustments
(\$216,041)	\$0	\$0	\$0	\$0	(\$216,041)	0	Non-Recurring Other
(\$69,496)	\$0	\$0	\$2,011,297	\$0	\$1,941,801	0	Other Adjustments
\$12,874,110	\$0	\$55,994,397	\$2,622,508	\$0	\$71,491,015	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$6,550)	\$0	\$0	\$0	\$0	(\$6,550)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$6,550)	\$0	\$0	\$0	\$0	(\$6,550)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$170,339)	\$0	\$0	\$0	\$0	(\$170,339)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$45,702)	\$0	\$0	\$0	\$0	(\$45,702)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$216,041)	\$0	\$0	\$0	\$0	(\$216,041)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6007 - Louisiana State University - Shreveport

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$11,297	\$0	\$11,297	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$12,880,660	\$0	\$0	\$0	\$0	\$12,880,660	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Criminal Justice and First Responder Fund to Louisiana State University - Shreveport for campus safety and security improvements.
(\$12,950,156)	\$0	\$0	\$0	\$0	(\$12,950,156)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$69,496)	\$0	\$0	\$2,011,297	\$0	\$1,941,801	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6008 - Louisiana State University Agricultural Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$93,575,377	\$0	\$6,807,967	\$3,559,861	\$13,018,275	\$116,961,480	0	Existing Operating Budget as of 12/01/2024
(\$163,639)	\$0	\$0	\$0	\$0	(\$163,639)	0	Statewide Adjustments
(\$4,641,905)	\$0	\$0	\$0	\$0	(\$4,641,905)	0	Non-Recurring Other
\$2,524,420	\$0	\$0	(\$127,714)	\$1,000,000	\$3,396,706	0	Other Adjustments
\$91,294,253	\$0	\$6,807,967	\$3,432,147	\$14,018,275	\$115,552,642	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$163,639)	\$0	\$0	\$0	\$0	(\$163,639)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$163,639)	\$0	\$0	\$0	\$0	(\$163,639)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6008 - Louisiana State University Agricultural Center

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from LSU-Agricultural Center for equipment for research stations.
(\$500,847)	\$0	\$0	\$0	\$0	(\$500,847)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
(\$141,058)	\$0	\$0	\$0	\$0	(\$141,058)	0	Non-recurs funding received outside of the higher education formula from the Louisiana State University (LSU) Board of Supervisors for supplementary mandated costs as follows: LSU-A&M College: (\$702,760) LSU-Alexandria: (\$35,644) LSU Health Sciences Center-Shreveport: (\$82,461) LSU Health Sciences Center-New Orleans: (\$195,929) LSU-Eunice: (\$19,740) LSU-Shreveport: (\$45,702) LSU-Agricultural Center: (\$141,058) Pennington Biomedical Research Center: (\$68,205)
(\$4,641,905)	\$0	\$0	\$0	\$0	(\$4,641,905)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6008 - Louisiana State University Agricultural Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$52,018	\$0	\$52,018	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	(\$179,732)	\$0	(\$179,732)	0	Adjustment to Statutory Dedications out of the Tobacco Tax Health Care Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center - Shreveport: (\$352,275) LSU - Agricultural Center: (\$179,732)
\$88,957,892	\$0	\$0	\$0	\$0	\$88,957,892	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium. Includes the five percent adjustment of the funding formula appropriation determined by the management boards of each postsecondary education system as prescribed by R.S. 17:3351.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Louisiana State University - Agricultural Center for support and extension related programs.
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	0	Provides funding to Louisiana State University – Agricultural Center for operations.
(\$88,933,472)	\$0	\$0	\$0	\$0	(\$88,933,472)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,524,420	\$0	\$0	(\$127,714)	\$1,000,000	\$3,396,706	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6151 - Southern University Board of Supervisors

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,163,212	\$0	\$0	\$0	\$0	\$4,163,212	0	Existing Operating Budget as of 12/01/2024
(\$125,000)	\$0	\$0	\$0	\$0	(\$125,000)	0	Non-Recurring Other
\$27,168	\$0	\$0	\$0	\$0	\$27,168	0	Other Adjustments
\$4,065,380	\$0	\$0	\$0	\$0	\$4,065,380	0	Total

Statewide Adjustments

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$125,000)	\$0	\$0	\$0	\$0	(\$125,000)	0	
(\$125,000)	\$0	\$0	\$0	\$0	(\$125,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,065,380	\$0	\$0	\$0	\$0	\$4,065,380	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$4,038,212)	\$0	\$0	\$0	\$0	(\$4,038,212)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$27,168	\$0	\$0	\$0	\$0	\$27,168	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6152 - Southern Univ-Agricultural & Mechanical College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$28,649,563	\$4,476,791	\$72,543,866	\$6,507,266	\$0	\$112,177,486	0	Existing Operating Budget as of 12/01/2024
(\$52,673)	\$0	\$0	\$0	\$0	(\$52,673)	0	Statewide Adjustments
(\$1,472,898)	\$0	\$0	(\$4,700,000)	\$0	(\$6,172,898)	0	Non-Recurring Other
(\$1,393,291)	\$0	\$1,000,000	\$39,743	\$0	(\$353,548)	0	Other Adjustments
\$25,730,701	\$4,476,791	\$73,543,866	\$1,847,009	\$0	\$105,598,367	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$52,673)	\$0	\$0	\$0	\$0	(\$52,673)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$52,673)	\$0	\$0	\$0	\$0	(\$52,673)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6152 - Southern Univ-Agricultural & Mechanical College

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,352,204)	\$0	\$0	\$0	\$0	(\$1,352,204)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$120,694)	\$0	\$0	\$0	\$0	(\$120,694)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Southern University-Agricultural & Mechanical College for one-time crime prevention initiatives in the city of Baton Rouge.
\$0	\$0	\$0	(\$3,700,000)	\$0	(\$3,700,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-Agricultural & Mechanical College for roof repairs, acquisitions, and major repairs.
(\$1,472,898)	\$0	\$0	(\$4,700,000)	\$0	(\$6,172,898)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6152 - Southern Univ-Agricultural & Mechanical College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	Adjustment to institutions in the Southern University (SU) Board of Supervisors due to changes in enrollment and fees. SU-Agricultural & Mechanical College: \$1,000,000 SU-Law Center: (\$2,837,538) SU-New Orleans: (\$1,704,516)
\$0	\$0	\$0	\$6,551	\$0	\$6,551	0	Adjustment to Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	\$33,192	\$0	\$33,192	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$25,783,374	\$0	\$0	\$0	\$0	\$25,783,374	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$27,176,665)	\$0	\$0	\$0	\$0	(\$27,176,665)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$1,393,291)	\$0	\$1,000,000	\$39,743	\$0	(\$353,548)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6153 - Southern University - Law Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$8,762,093	\$0	\$20,417,867	\$196,051	\$0	\$29,376,011	0	Existing Operating Budget as of 12/01/2024
(\$3,058)	\$0	\$0	\$0	\$0	(\$3,058)	0	Statewide Adjustments
(\$3,676,235)	\$0	\$0	\$0	\$0	(\$3,676,235)	0	Non-Recurring Other
\$2,390,025	\$0	(\$2,837,538)	\$3,623	\$0	(\$443,890)	0	Other Adjustments
\$7,472,825	\$0	\$17,580,329	\$199,674	\$0	\$25,252,828	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$3,058)	\$0	\$0	\$0	\$0	(\$3,058)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$3,058)	\$0	\$0	\$0	\$0	(\$3,058)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6153 - Southern University - Law Center

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenditures.
(\$643,357)	\$0	\$0	\$0	\$0	(\$643,357)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$32,878)	\$0	\$0	\$0	\$0	(\$32,878)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
(\$3,676,235)	\$0	\$0	\$0	\$0	(\$3,676,235)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6153 - Southern University - Law Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$2,837,538)	\$0	\$0	(\$2,837,538)		Adjustment to institutions in the Southern University (SU) Board of Supervisors due to changes in enrollment and fees. SU-Agricultural & Mechanical College: \$1,000,000 SU-Law Center: (\$2,837,538) 0 SU-New Orleans: (\$1,704,516)
\$0	\$0	\$0	\$3,623	\$0	\$3,623	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$4,975,883	\$0	\$0	\$0	\$0	\$4,975,883	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to Southern University - Law Center for operating expenses.
(\$5,085,858)	\$0	\$0	\$0	\$0	(\$5,085,858)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,390,025	\$0	(\$2,837,538)	\$3,623	\$0	(\$443,890)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6154 - Southern University - New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$8,170,946	\$0	\$13,585,417	\$3,563,311	\$0	\$25,319,674	0	Existing Operating Budget as of 12/01/2024
(\$15,232)	\$0	\$0	\$0	\$0	(\$15,232)	0	Statewide Adjustments
(\$350,665)	\$0	\$0	(\$3,000,000)	\$0	(\$3,350,665)	0	Non-Recurring Other
\$4,811,933	\$0	(\$1,704,516)	\$9,487	\$0	\$3,116,904	0	Other Adjustments
\$12,616,982	\$0	\$11,880,901	\$572,798	\$0	\$25,070,681	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$15,232)	\$0	\$0	\$0	\$0	(\$15,232)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$15,232)	\$0	\$0	\$0	\$0	(\$15,232)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6154 - Southern University - New Orleans

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$321,931)	\$0	\$0	\$0	\$0	(\$321,931)	0	
							Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
(\$28,734)	\$0	\$0	\$0	\$0	(\$28,734)	0	
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southern University-New Orleans for one-time accreditation-related expenses.
(\$350,665)	\$0	\$0	(\$3,000,000)	\$0	(\$3,350,665)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6154 - Southern University - New Orleans

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	(\$1,704,516)	\$0	\$0	(\$1,704,516)	0	Adjustment to institutions in the Southern University (SU) Board of Supervisors due to changes in enrollment and fees. SU-Agricultural & Mechanical College: \$1,000,000 SU-Law Center: (\$2,837,538) SU-New Orleans: (\$1,704,516)
\$0	\$0	\$0	\$9,487	\$0	\$9,487	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$7,632,214	\$0	\$0	\$0	\$0	\$7,632,214	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for evening and weekend college.
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	0	Provides funding outside of the higher education formula to Southern University - New Orleans for operating expenses.
(\$7,820,281)	\$0	\$0	\$0	\$0	(\$7,820,281)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$4,811,933	\$0	(\$1,704,516)	\$9,487	\$0	\$3,116,904	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6155 - Southern University - Shreveport

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$6,993,605	\$0	\$9,283,950	\$383,716	\$0	\$16,661,271	0	Existing Operating Budget as of 12/01/2024
(\$21,109)	\$0	\$0	\$0	\$0	(\$21,109)	0	Statewide Adjustments
(\$354,793)	\$0	\$0	(\$200,000)	\$0	(\$554,793)	0	Non-Recurring Other
\$430,022	\$0	\$0	\$3,396	\$0	\$433,418	0	Other Adjustments
\$7,047,725	\$0	\$9,283,950	\$187,112	\$0	\$16,518,787	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$21,109)	\$0	\$0	\$0	\$0	(\$21,109)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$21,109)	\$0	\$0	\$0	\$0	(\$21,109)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6155 - Southern University - Shreveport

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$333,915)	\$0	\$0	\$0	\$0	(\$333,915)	0	
							Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
(\$20,878)	\$0	\$0	\$0	\$0	(\$20,878)	0	
\$0	\$0	\$0	(\$200,000)	\$0	(\$200,000)	0	Non-recurs Statutory Dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund from Southern University - Shreveport for the Museum of Art.
(\$354,793)	\$0	\$0	(\$200,000)	\$0	(\$554,793)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6155 - Southern University - Shreveport

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$3,396	\$0	\$3,396	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,568,834	\$0	\$0	\$0	\$0	\$6,568,834	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to Southern University - Shreveport for operating expenses.
(\$6,638,812)	\$0	\$0	\$0	\$0	(\$6,638,812)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$430,022	\$0	\$0	\$3,396	\$0	\$433,418	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6156 - SU Agricultural Research & Extension Center

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$11,733,056	\$0	\$0	\$1,803,812	\$13,654,209	\$27,191,077	0	Existing Operating Budget as of 12/01/2024
(\$6,572)	\$0	\$0	\$0	\$0	(\$6,572)	0	Statewide Adjustments
(\$4,243,550)	\$0	\$0	\$0	(\$10,000,000)	(\$14,243,550)	0	Non-Recurring Other
\$2,507,472	\$0	\$0	\$995	\$0	\$2,508,467	0	Other Adjustments
\$9,990,406	\$0	\$0	\$1,804,807	\$3,654,209	\$15,449,422	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$6,572)	\$0	\$0	\$0	\$0	(\$6,572)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$6,572)	\$0	\$0	\$0	\$0	(\$6,572)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6156 - SU Agricultural Research & Extension Center

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	(\$10,000,000)	(\$10,000,000)	0	Non-recurs funding from Southern University - Agricultural Research & Extension Center for operating expenses.
(\$4,000,000)	\$0	\$0	\$0	\$0	(\$4,000,000)	0	Non-recurs funding received outside of the higher education formula from Southern University - Agricultural Research & Extension Center for operating expenses.
(\$223,593)	\$0	\$0	\$0	\$0	(\$223,593)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for additional system funding as follows: SU Board of Supervisors: (\$125,000) SU - Agricultural & Mechanical College: (\$1,352,204) SU - Law Center: (\$643,357) SU - New Orleans: (\$321,931) SU - Shreveport: (\$333,915) SU - Agricultural Research & Extension Center: (\$223,593)
(\$19,957)	\$0	\$0	\$0	\$0	(\$19,957)	0	Non-recurs funding received outside of the higher education formula from the Southern University (SU) Board of Supervisors for supplementary mandated costs as follows: SU - Agricultural & Mechanical College: (\$120,694) SU - Law Center: (\$32,878) SU - New Orleans: (\$28,734) SU - Shreveport: (\$20,878) SU - Agricultural Research & Extension Center: (\$19,957)
(\$4,243,550)	\$0	\$0	\$0	(\$10,000,000)	(\$14,243,550)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6156 - SU Agricultural Research & Extension Center

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$995	\$0	\$995	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$7,496,978	\$0	\$0	\$0	\$0	\$7,496,978	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	0	Provides funding outside of the higher education formula to the Southern University - Agricultural Research and Extension Center for operating expenses.
(\$7,489,506)	\$0	\$0	\$0	\$0	(\$7,489,506)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,507,472	\$0	\$0	\$995	\$0	\$2,508,467	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6201 - University of Louisiana Board of Supervisors

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,554,046	\$0	\$3,422,500	\$0	\$0	\$5,976,546	0	Existing Operating Budget as of 12/01/2024
(\$4,375)	\$0	\$0	\$0	\$0	(\$4,375)	0	Statewide Adjustments
(\$1,227,353)	\$0	\$0	\$0	\$0	(\$1,227,353)	0	Non-Recurring Other
\$19,947	\$0	\$0	\$0	\$0	\$19,947	0	Other Adjustments
\$1,342,265	\$0	\$3,422,500	\$0	\$0	\$4,764,765	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$4,375)	\$0	\$0	\$0	\$0	(\$4,375)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$4,375)	\$0	\$0	\$0	\$0	(\$4,375)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,225,000)	\$0	\$0	\$0	\$0	(\$1,225,000)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana Board of Supervisors for additional system funding.
(\$2,353)	\$0	\$0	\$0	\$0	(\$2,353)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$1,227,353)	\$0	\$0	\$0	\$0	(\$1,227,353)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6201 - University of Louisiana Board of Supervisors

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,346,640	\$0	\$0	\$0	\$0	\$1,346,640	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$1,326,693)	\$0	\$0	\$0	\$0	(\$1,326,693)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$19,947	\$0	\$0	\$0	\$0	\$19,947	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6202 - Nicholls State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$25,863,996	\$0	\$45,067,731	\$1,582,831	\$0	\$72,514,558	0	Existing Operating Budget as of 12/01/2024
(\$55,788)	\$0	\$0	\$0	\$0	(\$55,788)	0	Statewide Adjustments
(\$6,049,142)	\$0	\$0	(\$500,000)	\$0	(\$6,549,142)	0	Non-Recurring Other
\$683,111	\$0	\$0	\$20,015	\$0	\$703,126	0	Other Adjustments
\$20,442,177	\$0	\$45,067,731	\$1,102,846	\$0	\$66,612,754	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$55,788)	\$0	\$0	\$0	\$0	(\$55,788)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$55,788)	\$0	\$0	\$0	\$0	(\$55,788)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6202 - Nicholls State University

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$6,000,000)	\$0	\$0	\$0	\$0	(\$6,000,000)	0	Non-recurs funding received outside of the higher education formula from Nicholls State University for accreditation and operating expenses.
(\$49,142)	\$0	\$0	\$0	\$0	(\$49,142)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
(\$6,049,142)	\$0	\$0	(\$500,000)	\$0	(\$6,549,142)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6202 - Nicholls State University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$20,015	\$0	\$20,015	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$19,897,965	\$0	\$0	\$0	\$0	\$19,897,965	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$600,000	\$0	\$0	\$0	\$0	\$600,000	0	Provides funding outside of the higher education formula to Nicholls State University for the operating expenses of the Maritime Academy.
(\$19,814,854)	\$0	\$0	\$0	\$0	(\$19,814,854)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$683,111	\$0	\$0	\$20,015	\$0	\$703,126	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6203 - Grambling State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$17,712,867	\$0	\$36,470,043	\$1,510,404	\$0	\$55,693,314	0	Existing Operating Budget as of 12/01/2024
(\$47,110)	\$0	\$0	\$0	\$0	(\$47,110)	0	Statewide Adjustments
(\$38,127)	\$0	\$0	(\$500,000)	\$0	(\$538,127)	0	Non-Recurring Other
\$197,979	\$0	\$1,094,101	\$18,675	\$0	\$1,310,755	0	Other Adjustments
\$17,825,609	\$0	\$37,564,144	\$1,029,079	\$0	\$56,418,832	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$47,110)	\$0	\$0	\$0	\$0	(\$47,110)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$47,110)	\$0	\$0	\$0	\$0	(\$47,110)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6203 - Grambling State University

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
(\$38,127)	\$0	\$0	\$0	\$0	(\$38,127)	0	
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	
(\$38,127)	\$0	\$0	(\$500,000)	\$0	(\$538,127)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6203 - Grambling State University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$18,675	\$0	\$18,675	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$16,372,719	\$0	\$0	\$0	\$0	\$16,372,719	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	0	Provides funding outside of the higher education formula to Grambling State University for operating expenses.
\$0	\$0	\$1,094,101	\$0	\$0	\$1,094,101	0	Reduces excess budget authority from the University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees. Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 UNO: (\$7,187,256)
(\$17,674,740)	\$0	\$0	\$0	\$0	(\$17,674,740)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$197,979	\$0	\$1,094,101	\$18,675	\$0	\$1,310,755	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6204 - Louisiana Tech University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$35,901,290	\$0	\$103,355,648	\$2,412,397	\$0	\$141,669,335	0	Existing Operating Budget as of 12/01/2024
(\$109,963)	\$0	\$0	\$0	\$0	(\$109,963)	0	Statewide Adjustments
(\$64,417)	\$0	\$0	(\$500,000)	\$0	(\$564,417)	0	Non-Recurring Other
(\$498,575)	\$0	\$0	\$35,347	\$0	(\$463,228)	0	Other Adjustments
\$35,228,335	\$0	\$103,355,648	\$1,947,744	\$0	\$140,531,727	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$109,963)	\$0	\$0	\$0	\$0	(\$109,963)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$109,963)	\$0	\$0	\$0	\$0	(\$109,963)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6204 - Louisiana Tech University

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$64,417)	\$0	\$0	\$0	\$0	(\$64,417)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
(\$64,417)	\$0	\$0	(\$500,000)	\$0	(\$564,417)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6204 - Louisiana Tech University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$35,347	\$0	\$35,347	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$35,338,298	\$0	\$0	\$0	\$0	\$35,338,298	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$35,836,873)	\$0	\$0	\$0	\$0	(\$35,836,873)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$498,575)	\$0	\$0	\$35,347	\$0	(\$463,228)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6205 - McNeese State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$19,980,131	\$50,000	\$49,389,120	\$3,867,103	\$0	\$73,286,354	0	Existing Operating Budget as of 12/01/2024
(\$55,080)	\$0	\$0	\$0	\$0	(\$55,080)	0	Statewide Adjustments
(\$286,958)	(\$50,000)	\$0	(\$500,000)	\$0	(\$836,958)	0	Non-Recurring Other
\$1,234,865	\$0	\$5,041,829	(\$252,435)	\$0	\$6,024,259	0	Other Adjustments
\$20,872,958	\$0	\$54,430,949	\$3,114,668	\$0	\$78,418,575	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$55,080)	\$0	\$0	\$0	\$0	(\$55,080)	0	
(\$55,080)	\$0	\$0	\$0	\$0	(\$55,080)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6205 - McNeese State University

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	(\$50,000)	\$0	\$0	\$0	(\$50,000)	0	Non-recurs funding from the Division of Administration for the Governor's Program for Gifted Children. This program, housed at McNeese State University, provides a comprehensive enrichment program for intellectually and artistically gifted children in Louisiana. These funds were one-time expenditures per Act 776 of the 2024 Regular Legislative Session.
(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for operating expenses.
(\$36,958)	\$0	\$0	\$0	\$0	(\$36,958)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
(\$286,958)	(\$50,000)	\$0	(\$500,000)	\$0	(\$836,958)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6205 - McNeese State University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	(\$275,230)	\$0	(\$275,230)	0	Adjustment to Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	\$22,795	\$0	\$22,795	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$20,778,038	\$0	\$0	\$0	\$0	\$20,778,038	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$150,000	\$0	\$0	\$0	\$0	\$150,000	0	Provides funding outside of the higher education formula to McNeese State University for the Governor's Program for Gifted Children.
\$0	\$0	\$5,041,829	\$0	\$0	\$5,041,829	0	Reduces excess budget authority from the University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees. Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 UNO: (\$7,187,256)
(\$19,693,173)	\$0	\$0	\$0	\$0	(\$19,693,173)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$1,234,865	\$0	\$5,041,829	(\$252,435)	\$0	\$6,024,259	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6206 - University of Louisiana at Monroe

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$32,419,829	\$0	\$68,227,710	\$5,824,967	\$0	\$106,472,506	0	Existing Operating Budget as of 12/01/2024
(\$83,974)	\$0	\$0	\$0	\$0	(\$83,974)	0	Statewide Adjustments
(\$56,451)	\$0	\$0	(\$4,000,000)	\$0	(\$4,056,451)	0	Non-Recurring Other
\$4,456,813	\$0	\$0	\$33,731	\$0	\$4,490,544	0	Other Adjustments
\$36,736,217	\$0	\$68,227,710	\$1,858,698	\$0	\$106,822,625	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$83,974)	\$0	\$0	\$0	\$0	(\$83,974)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$83,974)	\$0	\$0	\$0	\$0	(\$83,974)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$56,451)	\$0	\$0	\$0	\$0	(\$56,451)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$4,000,000)	\$0	(\$4,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana at Monroe (ULM) for the College of Pharmacy.
(\$56,451)	\$0	\$0	(\$4,000,000)	\$0	(\$4,056,451)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6206 - University of Louisiana at Monroe

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$33,731	\$0	\$33,731	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$32,320,191	\$0	\$0	\$0	\$0	\$32,320,191	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Monroe for operating expenses.
(\$32,363,378)	\$0	\$0	\$0	\$0	(\$32,363,378)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$4,456,813	\$0	\$0	\$33,731	\$0	\$4,490,544	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6207 - Northwestern State University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$27,273,823	\$74,923	\$60,551,127	\$1,763,234	\$0	\$89,663,107	0	Existing Operating Budget as of 12/01/2024
(\$68,459)	\$0	\$0	\$0	\$0	(\$68,459)	0	Statewide Adjustments
(\$37,021)	\$0	\$0	(\$500,000)	\$0	(\$537,021)	0	Non-Recurring Other
\$2,364,103	\$0	\$0	\$23,349	\$0	\$2,387,452	0	Other Adjustments
\$29,532,446	\$74,923	\$60,551,127	\$1,286,583	\$0	\$91,445,079	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$68,459)	\$0	\$0	\$0	\$0	(\$68,459)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$68,459)	\$0	\$0	\$0	\$0	(\$68,459)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6207 - Northwestern State University

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
(\$37,021)	\$0	\$0	\$0	\$0	(\$37,021)	0	
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	
(\$37,021)	\$0	\$0	(\$500,000)	\$0	(\$537,021)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6207 - Northwestern State University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$23,349	\$0	\$23,349	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$27,600,905	\$0	\$0	\$0	\$0	\$27,600,905	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	0	Provides funding outside of the higher education formula to Northwestern State University for military and first responder support.
(\$27,236,802)	\$0	\$0	\$0	\$0	(\$27,236,802)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$2,364,103	\$0	\$0	\$23,349	\$0	\$2,387,452	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6208 - Southeastern Louisiana University

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$36,102,421	\$0	\$96,872,099	\$2,501,752	\$0	\$135,476,272	0	Existing Operating Budget as of 12/01/2024
(\$120,044)	\$0	\$0	\$0	\$0	(\$120,044)	0	Statewide Adjustments
(\$103,661)	\$0	\$0	(\$500,000)	\$0	(\$603,661)	0	Non-Recurring Other
(\$221,189)	\$0	\$8,562,028	\$1,286,999	\$0	\$9,627,838	0	Other Adjustments
\$35,657,527	\$0	\$105,434,127	\$3,288,751	\$0	\$144,380,405	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$120,044)	\$0	\$0	\$0	\$0	(\$120,044)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$120,044)	\$0	\$0	\$0	\$0	(\$120,044)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6208 - Southeastern Louisiana University

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$20,000)	\$0	\$0	\$0	\$0	(\$20,000)	0	Non-recurs funding received outside of the higher education formula from Southeastern Louisiana University for additional scholarships.
(\$83,661)	\$0	\$0	\$0	\$0	(\$83,661)	0	Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641) University of New Orleans: (\$66,490)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000) University of New Orleans: (\$500,000)
(\$103,661)	\$0	\$0	(\$500,000)	\$0	(\$603,661)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6208 - Southeastern Louisiana University

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$36,999	\$0	\$36,999	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$35,777,571	\$0	\$0	\$0	\$0	\$35,777,571	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$8,562,028	\$0	\$0	\$8,562,028	0	Reduces excess budget authority from the University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees. Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 UNO: (\$7,187,256)
(\$35,998,760)	\$0	\$0	\$0	\$0	(\$35,998,760)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$221,189)	\$0	\$8,562,028	\$1,286,999	\$0	\$9,627,838	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6209 - University of Louisiana at Lafayette

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$75,337,160	\$185,000	\$136,939,525	\$3,078,547	\$0	\$215,540,232	0	Existing Operating Budget as of 12/01/2024
(\$196,343)	\$0	\$0	\$0	\$0	(\$196,343)	0	Statewide Adjustments
(\$117,641)	\$0	\$0	(\$500,000)	\$0	(\$617,641)	0	Non-Recurring Other
\$505,217	\$0	\$14,000,000	\$47,661	\$0	\$14,552,878	0	Other Adjustments
\$75,528,393	\$185,000	\$150,939,525	\$2,626,208	\$0	\$229,279,126	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$196,343)	\$0	\$0	\$0	\$0	(\$196,343)	0	
(\$196,343)	\$0	\$0	\$0	\$0	(\$196,343)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6209 - University of Louisiana at Lafayette

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$117,641)	\$0	\$0	\$0	\$0	(\$117,641)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
(\$117,641)	\$0	\$0	(\$500,000)	\$0	(\$617,641)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6209 - University of Louisiana at Lafayette

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$47,661	\$0	\$47,661	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$75,224,736	\$0	\$0	\$0	\$0	\$75,224,736	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0	Provides funding outside of the higher education formula to the University of Louisiana at Lafayette for operating expenses.
\$0	\$0	\$14,000,000	\$0	\$0	\$14,000,000	0	Reduces excess budget authority from the University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees. Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 UNO: (\$7,187,256)
(\$75,219,519)	\$0	\$0	\$0	\$0	(\$75,219,519)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$505,217	\$0	\$14,000,000	\$47,661	\$0	\$14,552,878	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

620A - University of New Orleans

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$26,890,402	\$0	\$72,187,256	\$2,974,623	\$0	\$102,052,281	0	Existing Operating Budget as of 12/01/2024
(\$72,178)	\$0	\$0	\$0	\$0	(\$72,178)	0	Statewide Adjustments
(\$66,490)	\$0	\$0	(\$500,000)	\$0	(\$566,490)	0	Non-Recurring Other
\$14,501,391	\$0	(\$7,187,256)	\$5,045,740	\$0	\$12,359,875	0	Other Adjustments
\$41,253,125	\$0	\$65,000,000	\$7,520,363	\$0	\$113,773,488	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$72,178)	\$0	\$0	\$0	\$0	(\$72,178)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$72,178)	\$0	\$0	\$0	\$0	(\$72,178)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

620A - University of New Orleans

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the University of Louisiana (UL) Board of Supervisors for supplementary mandated costs as follows: UL Board of Supervisors: (\$2,353) Nicholls State University: (\$49,142) Grambling State University: (\$38,127) Louisiana Tech University: (\$64,417) McNeese State University: (\$36,958) UL at Monroe: (\$56,451) Northwestern State University: (\$37,021) Southeastern State University: (\$83,661) UL at Lafayette: (\$117,641)
(\$66,490)	\$0	\$0	\$0	\$0	(\$66,490)	0	University of New Orleans: (\$66,490)
							Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund from the University of Louisiana (UL) Board of Supervisors as follows: Nicholls State University: (\$500,000) Grambling State University: (\$500,000) Louisiana Tech University: (\$500,000) McNeese State University: (\$500,000) Northwestern State University: (\$500,000) Southeastern Louisiana University: (\$500,000) UL at Lafayette: (\$500,000)
\$0	\$0	\$0	(\$500,000)	\$0	(\$500,000)	0	University of New Orleans: (\$500,000)
(\$66,490)	\$0	\$0	(\$500,000)	\$0	(\$566,490)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

620A - University of New Orleans

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$45,740	\$0	\$45,740	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$25,912,063	\$0	\$0	\$0	\$0	\$25,912,063	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$13,463,240	\$0	\$0	\$0	\$0	\$13,463,240	0	Provides funding outside of the higher education formula to the University of New Orleans for debt payments.
\$1,950,000	\$0	\$0	\$0	\$0	\$1,950,000	0	Provides funding outside of the higher education formula to the University of New Orleans for the Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of New Orleans for debt payments.
\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to the University of New Orleans for deferred maintenance.
\$0	\$0	(\$7,187,256)	\$0	\$0	(\$7,187,256)	0	Reduces excess budget authority from the University of New Orleans and adjusts funding to institutions in the University of Louisiana (UL) Board of Supervisors due to changes in enrollment and fees. Grambling State University: \$1,094,101 McNeese State University: \$5,041,829 Southeastern State University: \$8,562,028 UL at Lafayette: \$14,000,000 UNO: (\$7,187,256)
(\$26,823,912)	\$0	\$0	\$0	\$0	(\$26,823,912)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$14,501,391	\$0	(\$7,187,256)	\$5,045,740	\$0	\$12,359,875	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6491 - Louisiana Community and Technical Colleges Board of Supervis

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,404,590	\$0	\$0	\$0	\$0	\$4,404,590	0	Existing Operating Budget as of 12/01/2024
(\$23,101)	\$0	\$0	\$0	\$0	(\$23,101)	0	Statewide Adjustments
(\$21,839)	\$0	\$0	\$0	\$0	(\$21,839)	0	Non-Recurring Other
\$67,840	\$0	\$0	\$0	\$0	\$67,840	0	Other Adjustments
\$4,427,490	\$0	\$0	\$0	\$0	\$4,427,490	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$23,101)	\$0	\$0	\$0	\$0	(\$23,101)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$23,101)	\$0	\$0	\$0	\$0	(\$23,101)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$21,839)	\$0	\$0	\$0	\$0	(\$21,839)	0	Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$21,839)	\$0	\$0	\$0	\$0	(\$21,839)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6491 - Louisiana Community and Technical Colleges Board of Supervis

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$4,450,591	\$0	\$0	\$0	\$0	\$4,450,591	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$4,382,751)	\$0	\$0	\$0	\$0	(\$4,382,751)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$67,840	\$0	\$0	\$0	\$0	\$67,840	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6492 - Baton Rouge Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$18,922,535	\$0	\$23,500,000	\$724,274	\$0	\$43,146,809	0	Existing Operating Budget as of 12/01/2024
(\$85,387)	\$0	\$0	\$0	\$0	(\$85,387)	0	Statewide Adjustments
(\$222,992)	\$0	\$3,500,000	\$13,387	\$0	\$3,290,395	0	Other Adjustments
\$18,614,156	\$0	\$27,000,000	\$737,661	\$0	\$46,351,817	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$85,387)	\$0	\$0	\$0	\$0	(\$85,387)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$85,387)	\$0	\$0	\$0	\$0	(\$85,387)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6492 - Baton Rouge Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000	0	Adjustment to institutions in the Louisiana Community and Technical Colleges (LCTCS) Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$3,500,000 Delgado Community College: \$1,000,000 Nunez Community College: \$250,000 SOWELA Technical Community College: \$527,024 L.E. Fletcher Technical Community College: \$520,000 Central Louisiana Technical Community College: \$200,000
\$0	\$0	\$0	\$13,387	\$0	\$13,387	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$18,699,543	\$0	\$0	\$0	\$0	\$18,699,543	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$18,922,535)	\$0	\$0	\$0	\$0	(\$18,922,535)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$222,992)	\$0	\$3,500,000	\$13,387	\$0	\$3,290,395	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6493 - Delgado Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$33,477,288	\$0	\$47,000,000	\$1,568,217	\$0	\$82,045,505	0	Existing Operating Budget as of 12/01/2024
(\$171,099)	\$0	\$0	\$0	\$0	(\$171,099)	0	Statewide Adjustments
(\$46,483)	\$0	\$0	\$0	\$0	(\$46,483)	0	Non-Recurring Other
(\$466,977)	\$0	\$1,000,000	\$2,044,591	\$0	\$2,577,614	0	Other Adjustments
\$32,792,729	\$0	\$48,000,000	\$3,612,808	\$0	\$84,405,537	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$171,099)	\$0	\$0	\$0	\$0	(\$171,099)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$171,099)	\$0	\$0	\$0	\$0	(\$171,099)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$46,483)	\$0	\$0	\$0	\$0	(\$46,483)	0	Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$46,483)	\$0	\$0	\$0	\$0	(\$46,483)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6493 - Delgado Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	Adjustment to institutions in the Louisiana Community and Technical Colleges (LCTCS) Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$3,500,000 Delgado Community College: \$1,000,000 Nunez Community College: \$250,000 SOWELA Technical Community College: \$527,024 L.E. Fletcher Technical Community College: \$520,000 Central Louisiana Technical Community College: \$200,000
\$0	\$0	\$0	\$21,756	\$0	\$21,756	0	Adjustment to Statutory Dedications out of the Orleans Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast for Delgado Community College.
\$0	\$0	\$0	\$22,835	\$0	\$22,835	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$32,963,828	\$0	\$0	\$0	\$0	\$32,963,828	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Delgado Community College for a culinary building.
\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	0	Provides Statutory Dedications out of the Higher Education Campus Revitalization Fund to Delgado Community College for a maritime and industrial training center aquatics facility.
(\$33,430,805)	\$0	\$0	\$0	\$0	(\$33,430,805)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$466,977)	\$0	\$1,000,000	\$2,044,591	\$0	\$2,577,614	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6494 - Nunez Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,486,522	\$0	\$6,200,000	\$141,750	\$0	\$11,828,272	0	Existing Operating Budget as of 12/01/2024
(\$27,874)	\$0	\$0	\$0	\$0	(\$27,874)	0	Statewide Adjustments
(\$16,424)	\$0	\$0	\$0	\$0	(\$16,424)	0	Non-Recurring Other
\$42,933	\$0	\$250,000	\$2,620	\$0	\$295,553	0	Other Adjustments
\$5,485,157	\$0	\$6,450,000	\$144,370	\$0	\$12,079,527	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$27,874)	\$0	\$0	\$0	\$0	(\$27,874)	0	
(\$27,874)	\$0	\$0	\$0	\$0	(\$27,874)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$16,424)	\$0	\$0	\$0	\$0	(\$16,424)	0	
(\$16,424)	\$0	\$0	\$0	\$0	(\$16,424)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6494 - Nunez Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$250,000	\$0	\$0	\$250,000	0	Adjustment to institutions in the Louisiana Community and Technical Colleges (LCTCS) Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$3,500,000 Delgado Community College: \$1,000,000 Nunez Community College: \$250,000 SOWELA Technical Community College: \$527,024 L.E. Fletcher Technical Community College: \$520,000 Central Louisiana Technical Community College: \$200,000
\$0	\$0	\$0	\$2,620	\$0	\$2,620	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$5,513,031	\$0	\$0	\$0	\$0	\$5,513,031	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$5,470,098)	\$0	\$0	\$0	\$0	(\$5,470,098)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$42,933	\$0	\$250,000	\$2,620	\$0	\$295,553	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6495 - Bossier Parish Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$16,472,895	\$0	\$18,946,107	\$443,139	\$0	\$35,862,141	0	Existing Operating Budget as of 12/01/2024
(\$97,061)	\$0	\$0	\$0	\$0	(\$97,061)	0	Statewide Adjustments
(\$37,663)	\$0	\$0	\$0	\$0	(\$37,663)	0	Non-Recurring Other
\$15,269	\$0	\$0	\$8,191	\$0	\$23,460	0	Other Adjustments
\$16,353,440	\$0	\$18,946,107	\$451,330	\$0	\$35,750,877	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$97,061)	\$0	\$0	\$0	\$0	(\$97,061)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$97,061)	\$0	\$0	\$0	\$0	(\$97,061)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$37,663)	\$0	\$0	\$0	\$0	(\$37,663)	0	Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$37,663)	\$0	\$0	\$0	\$0	(\$37,663)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6495 - Bossier Parish Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$8,191	\$0	\$8,191	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$16,450,501	\$0	\$0	\$0	\$0	\$16,450,501	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$16,435,232)	\$0	\$0	\$0	\$0	(\$16,435,232)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$15,269	\$0	\$0	\$8,191	\$0	\$23,460	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6496 - South Louisiana Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$17,128,693	\$0	\$16,750,000	\$724,148	\$0	\$34,602,841	0	Existing Operating Budget as of 12/01/2024
(\$88,366)	\$0	\$0	\$0	\$0	(\$88,366)	0	Statewide Adjustments
(\$35,961)	\$0	\$0	\$0	\$0	(\$35,961)	0	Non-Recurring Other
(\$68,153)	\$0	\$0	\$13,385	\$0	(\$54,768)	0	Other Adjustments
\$16,936,213	\$0	\$16,750,000	\$737,533	\$0	\$34,423,746	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$88,366)	\$0	\$0	\$0	\$0	(\$88,366)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$88,366)	\$0	\$0	\$0	\$0	(\$88,366)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$35,961)	\$0	\$0	\$0	\$0	(\$35,961)	0	Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$35,961)	\$0	\$0	\$0	\$0	(\$35,961)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6496 - South Louisiana Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$13,385	\$0	\$13,385	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$17,024,579	\$0	\$0	\$0	\$0	\$17,024,579	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$17,092,732)	\$0	\$0	\$0	\$0	(\$17,092,732)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$68,153)	\$0	\$0	\$13,385	\$0	(\$54,768)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6497 - River Parishes Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$6,563,286	\$0	\$9,595,000	\$233,888	\$0	\$16,392,174	0	Existing Operating Budget as of 12/01/2024
(\$33,651)	\$0	\$0	\$0	\$0	(\$33,651)	0	Statewide Adjustments
(\$5,723)	\$0	\$0	\$0	\$0	(\$5,723)	0	Non-Recurring Other
(\$74,384)	\$0	\$0	\$4,323	\$0	(\$70,061)	0	Other Adjustments
\$6,449,528	\$0	\$9,595,000	\$238,211	\$0	\$16,282,739	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$33,651)	\$0	\$0	\$0	\$0	(\$33,651)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$33,651)	\$0	\$0	\$0	\$0	(\$33,651)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$5,723)	\$0	\$0	\$0	\$0	(\$5,723)	0	Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$5,723)	\$0	\$0	\$0	\$0	(\$5,723)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6497 - River Parishes Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$4,323	\$0	\$4,323	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,483,179	\$0	\$0	\$0	\$0	\$6,483,179	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$6,557,563)	\$0	\$0	\$0	\$0	(\$6,557,563)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$74,384)	\$0	\$0	\$4,323	\$0	(\$70,061)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6498 - Louisiana Delta Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$10,762,135	\$0	\$11,700,000	\$390,541	\$0	\$22,852,676	0	Existing Operating Budget as of 12/01/2024
(\$55,238)	\$0	\$0	\$0	\$0	(\$55,238)	0	Statewide Adjustments
(\$21,295)	\$0	\$0	\$0	\$0	(\$21,295)	0	Non-Recurring Other
(\$98,808)	\$0	\$0	\$7,219	\$0	(\$91,589)	0	Other Adjustments
\$10,586,794	\$0	\$11,700,000	\$397,760	\$0	\$22,684,554	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$55,238)	\$0	\$0	\$0	\$0	(\$55,238)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$55,238)	\$0	\$0	\$0	\$0	(\$55,238)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$21,295)	\$0	\$0	\$0	\$0	(\$21,295)	0	Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$21,295)	\$0	\$0	\$0	\$0	(\$21,295)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6498 - Louisiana Delta Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$7,219	\$0	\$7,219	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$10,642,032	\$0	\$0	\$0	\$0	\$10,642,032	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$10,740,840)	\$0	\$0	\$0	\$0	(\$10,740,840)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$98,808)	\$0	\$0	\$7,219	\$0	(\$91,589)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6499 - Northwest LA Technical Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,449,845	\$0	\$3,550,000	\$211,492	\$0	\$9,211,337	0	Existing Operating Budget as of 12/01/2024
(\$28,615)	\$0	\$0	\$0	\$0	(\$28,615)	0	Statewide Adjustments
(\$5,316)	\$0	\$0	\$0	\$0	(\$5,316)	0	Non-Recurring Other
(\$74,375)	\$0	\$0	\$3,909	\$0	(\$70,466)	0	Other Adjustments
\$5,341,539	\$0	\$3,550,000	\$215,401	\$0	\$9,106,940	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$28,615)	\$0	\$0	\$0	\$0	(\$28,615)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$28,615)	\$0	\$0	\$0	\$0	(\$28,615)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$5,316)	\$0	\$0	\$0	\$0	(\$5,316)	0	Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$5,316)	\$0	\$0	\$0	\$0	(\$5,316)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6499 - Northwest LA Technical Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$3,909	\$0	\$3,909	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$5,370,154	\$0	\$0	\$0	\$0	\$5,370,154	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$5,444,529)	\$0	\$0	\$0	\$0	(\$5,444,529)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$74,375)	\$0	\$0	\$3,909	\$0	(\$70,466)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

649A - SOWELA Technical Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$11,159,341	\$0	\$10,972,976	\$1,007,747	\$0	\$23,140,064	0	Existing Operating Budget as of 12/01/2024
(\$59,030)	\$0	\$0	\$0	\$0	(\$59,030)	0	Statewide Adjustments
(\$67,140)	\$0	\$0	\$0	\$0	(\$67,140)	0	Non-Recurring Other
\$280,542	\$0	\$527,024	(\$86,265)	\$0	\$721,301	0	Other Adjustments
\$11,313,713	\$0	\$11,500,000	\$921,482	\$0	\$23,735,195	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$59,030)	\$0	\$0	\$0	\$0	(\$59,030)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$59,030)	\$0	\$0	\$0	\$0	(\$59,030)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$67,140)	\$0	\$0	\$0	\$0	(\$67,140)	0	Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$67,140)	\$0	\$0	\$0	\$0	(\$67,140)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

649A - SOWELA Technical Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$527,024	\$0	\$0	\$527,024	0	Adjustment to institutions in the Louisiana Community and Technical Colleges (LCTCS) Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$3,500,000 Delgado Community College: \$1,000,000 Nunez Community College: \$250,000 SOWELA Technical Community College: \$527,024 L.E. Fletcher Technical Community College: \$520,000 Central Louisiana Technical Community College: \$200,000
\$0	\$0	\$0	(\$91,744)	\$0	(\$91,744)	0	Adjustment to Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	\$5,479	\$0	\$5,479	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$11,372,743	\$0	\$0	\$0	\$0	\$11,372,743	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$11,092,201)	\$0	\$0	\$0	\$0	(\$11,092,201)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$280,542	\$0	\$527,024	(\$86,265)	\$0	\$721,301	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

649B - LE Fletcher Tech Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,616,536	\$0	\$7,980,000	\$166,870	\$0	\$13,763,406	0	Existing Operating Budget as of 12/01/2024
(\$29,125)	\$0	\$0	\$0	\$0	(\$29,125)	0	Statewide Adjustments
(\$20,286)	\$0	\$0	\$0	\$0	(\$20,286)	0	Non-Recurring Other
\$15,001	\$0	\$520,000	\$3,084	\$0	\$538,085	0	Other Adjustments
\$5,582,126	\$0	\$8,500,000	\$169,954	\$0	\$14,252,080	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$29,125)	\$0	\$0	\$0	\$0	(\$29,125)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$29,125)	\$0	\$0	\$0	\$0	(\$29,125)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$20,286)	\$0	\$0	\$0	\$0	(\$20,286)	0	Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$20,286)	\$0	\$0	\$0	\$0	(\$20,286)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

649B - LE Fletcher Tech Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$520,000	\$0	\$0	\$520,000	0	Adjustment to institutions in the Louisiana Community and Technical Colleges (LCTCS) Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$3,500,000 Delgado Community College: \$1,000,000 Nunez Community College: \$250,000 SOWELA Technical Community College: \$527,024 L.E. Fletcher Technical Community College: \$520,000 Central Louisiana Technical Community College: \$200,000
\$0	\$0	\$0	\$3,084	\$0	\$3,084	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$5,611,251	\$0	\$0	\$0	\$0	\$5,611,251	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$5,596,250)	\$0	\$0	\$0	\$0	(\$5,596,250)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$15,001	\$0	\$520,000	\$3,084	\$0	\$538,085	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

649C - LCTCOnline

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,245,091	\$0	\$0	\$0	\$0	\$1,245,091	0	Existing Operating Budget as of 12/01/2024
(\$6,463)	\$0	\$0	\$0	\$0	(\$6,463)	0	Statewide Adjustments
\$1,238,628	\$0	\$0	\$0	\$0	\$1,238,628	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$6,463)	\$0	\$0	\$0	\$0	(\$6,463)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$6,463)	\$0	\$0	\$0	\$0	(\$6,463)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,245,091	\$0	\$0	\$0	\$0	\$1,245,091	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$1,245,091)	\$0	\$0	\$0	\$0	(\$1,245,091)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

649D - Northshore Tech Community College

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$9,740,115	\$0	\$9,790,000	\$217,352	\$0	\$19,747,467	0	Existing Operating Budget as of 12/01/2024
(\$50,034)	\$0	\$0	\$0	\$0	(\$50,034)	0	Statewide Adjustments
(\$22,465)	\$0	\$0	\$0	\$0	(\$22,465)	0	Non-Recurring Other
(\$78,096)	\$0	\$0	\$4,018	\$0	(\$74,078)	0	Other Adjustments
\$9,589,520	\$0	\$9,790,000	\$221,370	\$0	\$19,600,890	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$50,034)	\$0	\$0	\$0	\$0	(\$50,034)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$50,034)	\$0	\$0	\$0	\$0	(\$50,034)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$22,465)	\$0	\$0	\$0	\$0	(\$22,465)	0	Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$22,465)	\$0	\$0	\$0	\$0	(\$22,465)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

649D - Northshore Tech Community College

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$4,018	\$0	\$4,018	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$9,639,554	\$0	\$0	\$0	\$0	\$9,639,554	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$9,717,650)	\$0	\$0	\$0	\$0	(\$9,717,650)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$78,096)	\$0	\$0	\$4,018	\$0	(\$74,078)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

649E - Central Louisiana Technical Cc

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$5,992,740	\$0	\$3,831,000	\$200,725	\$0	\$10,024,465	0	Existing Operating Budget as of 12/01/2024
(\$30,786)	\$0	\$0	\$0	\$0	(\$30,786)	0	Statewide Adjustments
(\$18,551)	\$0	\$0	\$0	\$0	(\$18,551)	0	Non-Recurring Other
(\$43,017)	\$0	\$200,000	\$3,710	\$0	\$160,693	0	Other Adjustments
\$5,900,386	\$0	\$4,031,000	\$204,435	\$0	\$10,135,821	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$30,786)	\$0	\$0	\$0	\$0	(\$30,786)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$30,786)	\$0	\$0	\$0	\$0	(\$30,786)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$18,551)	\$0	\$0	\$0	\$0	(\$18,551)	0	Non-recurs funding received outside of the higher education formula from the Louisiana Community and Technical Colleges Board of Supervisors for supplementary mandated costs as follows: LCTCS Board of Supervisors: (\$21,839) Delgado Community College: (\$46,483) Nunez Community College: (\$16,424) Bossier Parish Community College: (\$37,663) South Louisiana Community College: (\$35,961) River Parishes Community College: (\$5,723) Louisiana Delta Community College: (\$21,295) Northwest Louisiana Technical Community College: (\$5,316) SOWELA Technical Community College: (\$67,140) L.E. Fletcher Technical Community College: (\$20,286) Northshore Technical Community College: (\$22,465) Central Louisiana Technical Community College: (\$18,551)
(\$18,551)	\$0	\$0	\$0	\$0	(\$18,551)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

649E - Central Louisiana Technical Cc

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$200,000	\$0	\$0	\$200,000	0	Adjustment to institutions in the Louisiana Community and Technical Colleges (LCTCS) Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$3,500,000 Delgado Community College: \$1,000,000 Nunez Community College: \$250,000 SOWELA Technical Community College: \$527,024 L.E. Fletcher Technical Community College: \$520,000 Central Louisiana Technical Community College: \$200,000
\$0	\$0	\$0	\$3,710	\$0	\$3,710	0	Adjustment to Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$5,931,172	\$0	\$0	\$0	\$0	\$5,931,172	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$5,974,189)	\$0	\$0	\$0	\$0	(\$5,974,189)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$43,017)	\$0	\$200,000	\$3,710	\$0	\$160,693	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

649F - Adult Basic Education

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,870,000	\$0	\$0	\$0	\$0	\$2,870,000	0	Existing Operating Budget as of 12/01/2024
\$2,870,000	\$0	\$0	\$0	\$0	\$2,870,000	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,870,000	\$0	\$0	\$0	\$0	\$2,870,000	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$2,870,000)	\$0	\$0	\$0	\$0	(\$2,870,000)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

649G - Workforce Training Rapid Response

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0	Existing Operating Budget as of 12/01/2024
\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6711 - Board of Regents

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$28,356,568	\$13,178,365	\$6,930,299	\$27,280,000	\$15,422,314	\$91,167,546	0	Existing Operating Budget as of 12/01/2024
(\$224,851)	\$0	\$0	\$0	\$0	(\$224,851)	0	Statewide Adjustments
(\$98,705)	\$0	\$0	(\$1,000,000)	\$0	(\$1,098,705)	0	Non-Recurring Other
(\$543,874)	(\$175,000)	\$0	\$156,929	\$0	(\$561,945)	0	Other Adjustments
\$2,942,660	\$0	\$0	\$0	\$0	\$2,942,660	0	Other Technical Adjustments
\$30,431,798	\$13,003,365	\$6,930,299	\$26,436,929	\$15,422,314	\$92,224,705	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$200,000)	\$0	\$0	\$0	\$0	(\$200,000)	0	Non-recurring Carryforwards
(\$24,851)	\$0	\$0	\$0	\$0	(\$24,851)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$224,851)	\$0	\$0	\$0	\$0	(\$224,851)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$98,705)	\$0	\$0	\$0	\$0	(\$98,705)	0	Non-recurs funding received outside of the higher education formula from the Board of Regents for supplementary mandated costs as follows: Board of Regents: (\$98,705) Louisiana Universities Marine Consortium: (\$15,248)
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Louisiana Postsecondary Inclusive Education Fund from the Board of Regents for programs that create pathways to postsecondary degrees, certification, and/or apprenticeship programs for students with intellectual and developmental disabilities.
(\$98,705)	\$0	\$0	(\$1,000,000)	\$0	(\$1,098,705)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6711 - Board of Regents

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$1,306,929	\$0	\$1,306,929	0	Adjustment to Statutory Dedications out of the Health Care Employment Reinvestment Opportunity (H.E.R.O.) Fund for fulfillment of contractual obligations to address healthcare workforce shortages in FY 2025-2026.
\$0	\$0	\$0	(\$1,150,000)	\$0	(\$1,150,000)	0	Adjustment to Statutory Dedications out of the Louisiana Quality Education Support Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	(\$175,000)	\$0	\$0	\$0	(\$175,000)	0	Adjusts Interagency Transfers from the Louisiana Racing Commission, which provides the Board of Regents with a distribution of off-track betting revenues. These revenues have been in decline for the past three years.
(\$1,244,709,052)	\$0	\$0	\$0	\$0	(\$1,244,709,052)	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$6,134,332	\$0	\$0	\$0	\$0	\$6,134,332	0	Provides funding to the Louisiana State University (LSU) Board of Supervisors for cost increases associated with the LSU First Health Plan. This adjustment is not included in the total higher education statewide adjustment, as it is for the LSU System specifically.
(\$525,000)	\$0	\$0	\$0	\$0	(\$525,000)	0	Reduces funding for the Lightcast economic modeling subscription (\$300,000), LaStem annual summit (\$125,000), and the Canvas Credentials Software subscription (\$100,000).
(\$4,362,167)	\$0	\$0	\$0	\$0	(\$4,362,167)	0	Total summary adjustment reflecting statewide services to be distributed to the postsecondary education institutions by the Board of Regents. This adjustment is primarily due to retirement rate decreases in the Louisiana State Employees Retirement System (LASERS) and the Teachers' Retirement System of Louisiana (TRSL), as well as reductions in risk management premiums.
\$1,242,918,013	\$0	\$0	\$0	\$0	\$1,242,918,013	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$543,874)	(\$175,000)	\$0	\$156,929	\$0	(\$561,945)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6711 - Board of Regents

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Realigns funding from Louisiana Office of Financial Assistance (LOSFA) and Louisiana Universities Consortium (LUMCON) Programs to consolidate personnel and operational costs related to audit and finance activities within Board of Regents Program -
\$2,942,660	\$0	\$0	\$0	\$0	\$2,942,660	0	Division of Finance and Administration.
\$2,942,660	\$0	\$0	\$0	\$0	\$2,942,660	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6712 - Office of Student Financial Assistance

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$264,719,296	\$773,742	\$0	\$136,779,565	\$8,875,168	\$411,147,771	0	Existing Operating Budget as of 12/01/2024
(\$23,695)	\$0	\$0	\$0	\$0	(\$23,695)	0	Statewide Adjustments
(\$6,336,636)	\$0	\$20,000	(\$6,062,952)	\$0	(\$12,379,588)	0	Other Adjustments
\$3,379,202	\$0	\$0	\$0	\$0	\$3,379,202	0	New and Expanded
(\$2,377,134)	\$0	\$0	\$0	\$0	(\$2,377,134)	0	Other Technical Adjustments
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Workload Adjustments
\$259,361,033	\$452,744	\$20,000	\$130,716,613	\$8,875,168	\$399,425,558	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$23,695)	\$0	\$0	\$0	\$0	(\$23,695)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$23,695)	\$0	\$0	\$0	\$0	(\$23,695)	0	Total

Means of Finance Substitution

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6712 - Office of Student Financial Assistance

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$8,628,953)	\$0	\$0	(\$6,062,952)	\$0	(\$14,691,905)	0	Aligns funding for Taylor Opportunity Program for Students (TOPS) awards with projected need and the most recent Revenue Estimating Conference (REC) forecast, fully funding the program at \$282,414,370.
\$260,206,379	\$0	\$0	\$0	\$0	\$260,206,379	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	0	Provides additional funding for the National Guard Patriot Scholarship Program to cover the cost of mandatory fees for eligible Louisiana National Guard members attending public postsecondary education institutions. The total amount funded for this program in Fiscal Year 2025-2026 is \$6 million.
\$0	\$0	\$20,000	\$0	\$0	\$20,000	0	Provides Fees and Self-generated Revenues budget authority to allow for donor-specific scholarships.
(\$260,214,062)	\$0	\$0	\$0	\$0	(\$260,214,062)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
(\$6,336,636)	\$0	\$20,000	(\$6,062,952)	\$0	(\$12,379,588)	0	Total

New and Expanded

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$3,379,202	\$0	\$0	\$0	\$0	\$3,379,202	0	Provides funding for the TOPS Excellence award level for students who score a 31 or higher on the ACT, per Act 347 of the 2025 Regular Legislative Session.
\$3,379,202	\$0	\$0	\$0	\$0	\$3,379,202	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6712 - Office of Student Financial Assistance

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Realigns funding from Louisiana Office of Financial Assistance (LOSFA) and Louisiana Universities Consortium (LUMCON) Programs to consolidate personnel and operational costs related to audit and finance activities within Board of Regents Program -
							0 Division of Finance and Administration.
(\$2,377,134)	\$0	\$0	\$0	\$0	(\$2,377,134)		
(\$2,377,134)	\$0	\$0	\$0	\$0	(\$2,377,134)	0	Total

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Reduces funding from the Department of Children and Family Services for Strategies to Empower People (STEP) Vocational Education Program, which awards academic scholarships to qualified students who have been covered under the Family Independence Temporary Assistance (FITAP) program. There has been a decline in students qualifying for this scholarship due to students prioritizing other forms of aid, leaving little eligible
							0 expenses that qualify for STEP.
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)		
\$0	(\$320,998)	\$0	\$0	\$0	(\$320,998)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6713 - LA Universities Marine Consortium

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$7,705,478	\$800,000	\$9,100,000	\$37,521	\$9,934,667	\$27,577,666	0	Existing Operating Budget as of 12/01/2024
(\$701,822)	\$0	\$0	\$0	\$0	(\$701,822)	0	Statewide Adjustments
(\$15,248)	\$0	\$0	\$0	\$0	(\$15,248)	0	Non-Recurring Other
\$24,062	\$0	\$0	\$694	\$0	\$24,756	0	Other Adjustments
(\$565,526)	\$0	\$0	\$0	\$0	(\$565,526)	0	Other Technical Adjustments
\$6,446,944	\$800,000	\$9,100,000	\$38,215	\$9,934,667	\$26,319,826	0	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$691,799)	\$0	\$0	\$0	\$0	(\$691,799)	0	Non-recurring Carryforwards
(\$10,023)	\$0	\$0	\$0	\$0	(\$10,023)	0	Personal Services reduction in accordance with Preamble Section 19 in Act 1 of the 2025 Regular Legislative Session
(\$701,822)	\$0	\$0	\$0	\$0	(\$701,822)	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$15,248)	\$0	\$0	\$0	\$0	(\$15,248)	0	Non-recurs funding received outside of the higher education formula from the Board of Regents for supplementary mandated costs as follows: Board of Regents: (\$98,705)
(\$15,248)	\$0	\$0	\$0	\$0	(\$15,248)	0	Louisiana Universities Marine Consortium: (\$15,248)
(\$15,248)	\$0	\$0	\$0	\$0	(\$15,248)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

6713 - LA Universities Marine Consortium

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$694	\$0	\$694	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$6,456,967	\$0	\$0	\$0	\$0	\$6,456,967	0	Distribution of formula-funding from the Board of Regents to higher education systems, universities, colleges, research facilities, the Office of Student Financial Assistance, and the Louisiana Universities Marine Consortium.
(\$6,432,905)	\$0	\$0	\$0	\$0	(\$6,432,905)	0	Transfers State General Fund (Direct) from higher education systems, universities, colleges, research facilities, Louisiana Universities Marine Consortium, and the Office of Student Financial Assistance to the Board of Regents for formula funding.
\$24,062	\$0	\$0	\$694	\$0	\$24,756	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$565,526)	\$0	\$0	\$0	\$0	(\$565,526)	0	Realigns funding from Louisiana Office of Financial Assistance (LOSFA) and Louisiana Universities Consortium (LUMCON) Programs to consolidate personnel and operational costs related to audit and finance activities within Board of Regents Program - Division of Finance and Administration.
(\$565,526)	\$0	\$0	\$0	\$0	(\$565,526)	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Enacted

671V - Auxiliary-LA Univ Marine Consortium

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$0	\$0	\$0	0	Total

STATE OF LOUISIANA

Line Item Expenditure Summary

Enacted

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$1,290,974,666	\$0	\$1,373,240,142	\$1,367,681,982	\$0	(\$1,373,240,142)
Other Compensation	\$70,317,076	\$0	\$66,281,577	\$66,275,497	\$0	(\$66,281,577)
Related Benefits	\$549,299,102	\$0	\$572,305,294	\$567,614,425	\$0	(\$572,305,294)
TOTAL PERSONAL SERVICES	\$1,910,590,843	\$0	\$2,011,827,013	\$2,001,571,904	\$0	(\$2,011,827,013)
Travel	\$13,818,458	\$0	\$12,823,378	\$12,915,432	\$0	(\$12,823,378)
Operating Services	\$268,013,826	\$0	\$276,245,261	\$272,970,105	\$0	(\$276,245,261)
Supplies	\$68,463,751	\$0	\$72,580,907	\$73,875,193	\$0	(\$72,580,907)
TOTAL OPERATING EXPENSES	\$350,296,035	\$0	\$361,649,546	\$359,760,730	\$0	(\$361,649,546)
PROFESSIONAL SERVICES	\$82,003,866	\$0	\$47,389,939	\$46,949,613	\$0	(\$47,389,939)
Other Charges	\$853,971,863	\$3,407,956,995	\$839,945,031	\$806,304,520	\$3,477,029,252	\$2,637,084,221
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$72,018,745	\$0	\$108,975,538	\$99,695,340	\$0	(\$108,975,538)
TOTAL OTHER CHARGES	\$925,990,608	\$3,407,956,995	\$948,920,569	\$905,999,860	\$3,477,029,252	\$2,528,108,683
Acquisitions	\$36,451,012	\$0	\$25,562,967	\$23,550,569	\$0	(\$25,562,967)
Major Repairs	\$3,135,926	\$0	\$13,548,760	\$2,458,677	\$0	(\$13,548,760)
TOTAL ACQ. & MAJOR REPAIRS	\$39,586,938	\$0	\$39,111,727	\$26,009,246	\$0	(\$39,111,727)
TOTAL EXPENDITURES	\$3,308,468,289	\$3,407,956,995	\$3,408,898,794	\$3,340,291,353	\$3,477,029,252	\$68,130,458
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Enacted

600 - LSU System

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$555,550,740	\$0	\$606,683,226	\$608,569,812	\$0	(\$606,683,226)
Other Compensation	\$50,627,906	\$0	\$44,777,774	\$44,777,774	\$0	(\$44,777,774)
Related Benefits	\$235,064,594	\$0	\$252,637,272	\$251,232,091	\$0	(\$252,637,272)
TOTAL PERSONAL SERVICES	\$841,243,240	\$0	\$904,098,272	\$904,579,677	\$0	(\$904,098,272)
Travel	\$7,652,395	\$0	\$6,352,311	\$6,488,250	\$0	(\$6,352,311)
Operating Services	\$126,577,213	\$0	\$127,036,308	\$123,185,064	\$0	(\$127,036,308)
Supplies	\$49,091,103	\$0	\$44,991,886	\$45,826,023	\$0	(\$44,991,886)
TOTAL OPERATING EXPENSES	\$183,320,711	\$0	\$178,380,505	\$175,499,337	\$0	(\$178,380,505)
PROFESSIONAL SERVICES	\$61,228,522	\$0	\$25,772,317	\$26,322,669	\$0	(\$25,772,317)
Other Charges	\$154,678,219	\$1,324,635,737	\$172,369,528	\$157,685,418	\$1,387,310,481	\$1,214,940,953
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$27,755,628	\$0	\$34,376,956	\$33,340,061	\$0	(\$34,376,956)
TOTAL OTHER CHARGES	\$182,433,847	\$1,324,635,737	\$206,746,484	\$191,025,479	\$1,387,310,481	\$1,180,563,997
Acquisitions	\$20,431,298	\$0	\$8,903,159	\$8,903,159	\$0	(\$8,903,159)
Major Repairs	\$328,549	\$0	\$735,000	\$735,000	\$0	(\$735,000)
TOTAL ACQ. & MAJOR REPAIRS	\$20,759,847	\$0	\$9,638,159	\$9,638,159	\$0	(\$9,638,159)
TOTAL EXPENDITURES	\$1,288,986,167	\$1,324,635,737	\$1,324,635,737	\$1,307,065,321	\$1,387,310,481	\$62,674,744
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Enacted

615 - Southern University System

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$90,540,128	\$0	\$93,722,793	\$91,316,075	\$0	(\$93,722,793)
Other Compensation	\$300,632	\$0	\$345,877	\$345,877	\$0	(\$345,877)
Related Benefits	\$37,317,420	\$0	\$37,687,112	\$37,004,364	\$0	(\$37,687,112)
TOTAL PERSONAL SERVICES	\$128,158,180	\$0	\$131,755,782	\$128,666,316	\$0	(\$131,755,782)
Travel	\$1,397,350	\$0	\$1,502,109	\$1,352,585	\$0	(\$1,502,109)
Operating Services	\$18,454,013	\$0	\$21,284,452	\$19,952,402	\$0	(\$21,284,452)
Supplies	\$2,834,869	\$0	\$2,492,527	\$2,448,278	\$0	(\$2,492,527)
TOTAL OPERATING EXPENSES	\$22,686,232	\$0	\$25,279,088	\$23,753,265	\$0	(\$25,279,088)
PROFESSIONAL SERVICES	\$2,529,899	\$0	\$2,624,196	\$2,455,146	\$0	(\$2,624,196)
Other Charges	\$24,383,325	\$214,888,731	\$31,111,161	\$22,186,913	\$191,955,465	\$160,844,304
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$10,138,900	\$0	\$10,067,114	\$7,352,089	\$0	(\$10,067,114)
TOTAL OTHER CHARGES	\$34,522,225	\$214,888,731	\$41,178,275	\$29,539,002	\$191,955,465	\$150,777,190
Acquisitions	\$1,535,648	\$0	\$2,639,390	\$1,002,255	\$0	(\$2,639,390)
Major Repairs	\$1,392,984	\$0	\$11,412,000	\$321,917	\$0	(\$11,412,000)
TOTAL ACQ. & MAJOR REPAIRS	\$2,928,632	\$0	\$14,051,390	\$1,324,172	\$0	(\$14,051,390)
TOTAL EXPENDITURES	\$190,825,168	\$214,888,731	\$214,888,731	\$185,737,901	\$191,955,465	(\$22,933,266)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Enacted

620 - University of Louisiana System

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$455,182,130	\$0	\$466,938,437	\$461,591,414	\$0	(\$466,938,437)
Other Compensation	\$14,127,088	\$0	\$17,601,825	\$17,595,745	\$0	(\$17,601,825)
Related Benefits	\$196,699,786	\$0	\$198,056,344	\$195,322,264	\$0	(\$198,056,344)
TOTAL PERSONAL SERVICES	\$666,009,004	\$0	\$682,596,606	\$674,509,423	\$0	(\$682,596,606)
Travel	\$2,628,188	\$0	\$3,070,377	\$3,135,385	\$0	(\$3,070,377)
Operating Services	\$77,449,343	\$0	\$76,605,406	\$77,284,845	\$0	(\$76,605,406)
Supplies	\$9,943,162	\$0	\$15,784,158	\$16,120,418	\$0	(\$15,784,158)
TOTAL OPERATING EXPENSES	\$90,020,692	\$0	\$95,459,941	\$96,540,648	\$0	(\$95,459,941)
PROFESSIONAL SERVICES	\$10,565,973	\$0	\$9,579,431	\$8,556,344	\$0	(\$9,579,431)
Other Charges	\$169,164,307	\$998,294,505	\$153,017,983	\$150,345,118	\$1,032,447,376	\$879,429,393
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$11,402,118	\$0	\$46,378,881	\$42,138,629	\$0	(\$46,378,881)
TOTAL OTHER CHARGES	\$180,566,425	\$998,294,505	\$199,396,864	\$192,483,747	\$1,032,447,376	\$833,050,512
Acquisitions	\$7,409,002	\$0	\$10,384,903	\$10,384,131	\$0	(\$10,384,903)
Major Repairs	\$1,122,126	\$0	\$926,760	\$926,760	\$0	(\$926,760)
TOTAL ACQ. & MAJOR REPAIRS	\$8,531,128	\$0	\$11,311,663	\$11,310,891	\$0	(\$11,311,663)
TOTAL EXPENDITURES	\$955,693,222	\$998,294,505	\$998,344,505	\$983,401,053	\$1,032,447,376	\$34,102,871
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Enacted

649 - LA Community & Technical Colleges System

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$171,411,179	\$0	\$181,066,035	\$181,390,897	\$0	(\$181,066,035)
Other Compensation	\$4,709,414	\$0	\$2,626,373	\$2,626,373	\$0	(\$2,626,373)
Related Benefits	\$72,265,174	\$0	\$74,458,553	\$74,660,740	\$0	(\$74,458,553)
TOTAL PERSONAL SERVICES	\$248,385,767	\$0	\$258,150,961	\$258,678,010	\$0	(\$258,150,961)
Travel	\$1,611,109	\$0	\$1,183,608	\$1,208,938	\$0	(\$1,183,608)
Operating Services	\$34,862,473	\$0	\$36,134,533	\$36,738,282	\$0	(\$36,134,533)
Supplies	\$4,316,450	\$0	\$4,784,549	\$4,886,938	\$0	(\$4,784,549)
TOTAL OPERATING EXPENSES	\$40,790,032	\$0	\$42,102,690	\$42,834,158	\$0	(\$42,102,690)
PROFESSIONAL SERVICES	\$5,632,599	\$0	\$5,401,642	\$5,517,237	\$0	(\$5,401,642)
Other Charges	\$45,865,689	\$341,136,838	\$18,275,743	\$18,232,683	\$347,345,841	\$329,070,098
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$13,342,186	\$0	\$14,624,978	\$13,291,472	\$0	(\$14,624,978)
TOTAL OTHER CHARGES	\$59,207,875	\$341,136,838	\$32,900,721	\$31,524,155	\$347,345,841	\$314,445,120
Acquisitions	\$5,932,487	\$0	\$2,455,824	\$2,455,824	\$0	(\$2,455,824)
Major Repairs	\$29,900	\$0	\$125,000	\$125,000	\$0	(\$125,000)
TOTAL ACQ. & MAJOR REPAIRS	\$5,962,387	\$0	\$2,580,824	\$2,580,824	\$0	(\$2,580,824)
TOTAL EXPENDITURES	\$359,978,660	\$341,136,838	\$341,136,838	\$341,134,384	\$347,345,841	\$6,209,003
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency
Enacted

671 - Board of Regents

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$18,290,488	\$0	\$24,829,651	\$24,813,784	\$0	(\$24,829,651)
Other Compensation	\$552,036	\$0	\$929,728	\$929,728	\$0	(\$929,728)
Related Benefits	\$7,952,128	\$0	\$9,466,013	\$9,394,966	\$0	(\$9,466,013)
TOTAL PERSONAL SERVICES	\$26,794,652	\$0	\$35,225,392	\$35,138,478	\$0	(\$35,225,392)
Travel	\$529,416	\$0	\$714,973	\$730,274	\$0	(\$714,973)
Operating Services	\$10,670,784	\$0	\$15,184,562	\$15,809,512	\$0	(\$15,184,562)
Supplies	\$2,278,167	\$0	\$4,527,787	\$4,593,536	\$0	(\$4,527,787)
TOTAL OPERATING EXPENSES	\$13,478,368	\$0	\$20,427,322	\$21,133,322	\$0	(\$20,427,322)
PROFESSIONAL SERVICES	\$2,046,873	\$0	\$4,012,353	\$4,098,217	\$0	(\$4,012,353)
Other Charges	\$459,880,323	\$529,001,184	\$465,170,616	\$457,854,388	\$517,970,089	\$52,799,473
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,379,913	\$0	\$3,527,609	\$3,573,089	\$0	(\$3,527,609)
TOTAL OTHER CHARGES	\$469,260,236	\$529,001,184	\$468,698,225	\$461,427,477	\$517,970,089	\$49,271,864
Acquisitions	\$1,142,576	\$0	\$1,179,691	\$805,200	\$0	(\$1,179,691)
Major Repairs	\$262,367	\$0	\$350,000	\$350,000	\$0	(\$350,000)
TOTAL ACQ. & MAJOR REPAIRS	\$1,404,943	\$0	\$1,529,691	\$1,155,200	\$0	(\$1,529,691)
TOTAL EXPENDITURES	\$512,985,072	\$529,001,184	\$529,892,983	\$522,952,694	\$517,970,089	(\$11,922,894)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6001 - Pennington Biomedical Research Center

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$17,821,543	\$0	\$18,096,645	\$18,157,353	\$0	(\$18,096,645)
Other Compensation	\$614,427	\$0	\$264,689	\$264,689	\$0	(\$264,689)
Related Benefits	\$6,058,166	\$0	\$7,502,883	\$7,428,841	\$0	(\$7,502,883)
TOTAL PERSONAL SERVICES	\$24,494,136	\$0	\$25,864,217	\$25,850,883	\$0	(\$25,864,217)
Travel	\$167,990	\$0	\$147,123	\$150,271	\$0	(\$147,123)
Operating Services	\$7,551,235	\$0	\$4,189,973	\$3,346,873	\$0	(\$4,189,973)
Supplies	\$2,039,588	\$0	\$1,601,586	\$1,635,860	\$0	(\$1,601,586)
TOTAL OPERATING EXPENSES	\$9,758,813	\$0	\$5,938,682	\$5,133,004	\$0	(\$5,938,682)
PROFESSIONAL SERVICES	\$1,502,461	\$0	\$2,526,738	\$2,580,810	\$0	(\$2,526,738)
Other Charges	\$2,818,387	\$36,431,638	\$655,779	\$3,347	\$36,115,976	\$35,460,197
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$1,355,369	\$1,335,994	\$0	(\$1,355,369)
TOTAL OTHER CHARGES	\$2,818,387	\$36,431,638	\$2,011,148	\$1,339,341	\$36,115,976	\$34,104,828
Acquisitions	\$694,408	\$0	\$90,853	\$90,853	\$0	(\$90,853)
Major Repairs	\$90,319	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$784,727	\$0	\$90,853	\$90,853	\$0	(\$90,853)
TOTAL EXPENDITURES	\$39,358,524	\$36,431,638	\$36,431,638	\$34,994,891	\$36,115,976	(\$315,662)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6002 - Louisiana State University - A&M College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$310,282,772	\$0	\$342,911,963	\$343,799,919	\$0	(\$342,911,963)
Other Compensation	\$39,742,417	\$0	\$36,925,026	\$36,925,026	\$0	(\$36,925,026)
Related Benefits	\$123,600,206	\$0	\$130,858,648	\$129,571,053	\$0	(\$130,858,648)
TOTAL PERSONAL SERVICES	\$473,625,395	\$0	\$510,695,637	\$510,295,998	\$0	(\$510,695,637)
Travel	\$4,178,157	\$0	\$2,983,225	\$3,047,065	\$0	(\$2,983,225)
Operating Services	\$44,072,056	\$0	\$45,352,178	\$46,322,715	\$0	(\$45,352,178)
Supplies	\$29,417,177	\$0	\$24,577,071	\$25,103,020	\$0	(\$24,577,071)
TOTAL OPERATING EXPENSES	\$77,667,390	\$0	\$72,912,474	\$74,472,800	\$0	(\$72,912,474)
PROFESSIONAL SERVICES	\$26,651,511	\$0	\$7,209,000	\$7,363,272	\$0	(\$7,209,000)
Other Charges	\$153,054,783	\$748,806,006	\$153,074,648	\$147,801,231	\$809,053,370	\$655,978,722
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,022,902	\$0	\$1,057,153	\$1,051,611	\$0	(\$1,057,153)
TOTAL OTHER CHARGES	\$154,077,685	\$748,806,006	\$154,131,801	\$148,852,842	\$809,053,370	\$654,921,569
Acquisitions	\$8,901,819	\$0	\$3,857,094	\$3,857,094	\$0	(\$3,857,094)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$8,901,819	\$0	\$3,857,094	\$3,857,094	\$0	(\$3,857,094)
TOTAL EXPENDITURES	\$740,923,800	\$748,806,006	\$748,806,006	\$744,842,006	\$809,053,370	\$60,247,364
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6003 - Louisiana State University - Alexandria

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$17,104,225	\$0	\$18,643,413	\$18,709,840	\$0	(\$18,643,413)
Other Compensation	\$267,750	\$0	\$298,500	\$298,500	\$0	(\$298,500)
Related Benefits	\$8,027,126	\$0	\$8,067,912	\$8,035,305	\$0	(\$8,067,912)
TOTAL PERSONAL SERVICES	\$25,399,101	\$0	\$27,009,825	\$27,043,645	\$0	(\$27,009,825)
Travel	\$170,462	\$0	\$277,600	\$283,541	\$0	(\$277,600)
Operating Services	\$2,952,083	\$0	\$3,874,832	\$3,957,753	\$0	(\$3,874,832)
Supplies	\$1,695,667	\$0	\$630,820	\$644,320	\$0	(\$630,820)
TOTAL OPERATING EXPENSES	\$4,818,212	\$0	\$4,783,252	\$4,885,614	\$0	(\$4,783,252)
PROFESSIONAL SERVICES	\$7,569,816	\$0	\$9,095,511	\$9,290,155	\$0	(\$9,095,511)
Other Charges	\$2,349,008	\$44,036,608	\$2,315,450	\$2,289,341	\$44,099,990	\$41,784,540
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$802,570	\$791,582	\$0	(\$802,570)
TOTAL OTHER CHARGES	\$2,349,008	\$44,036,608	\$3,118,020	\$3,080,923	\$44,099,990	\$40,981,970
Acquisitions	\$907,912	\$0	\$30,000	\$30,000	\$0	(\$30,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$907,912	\$0	\$30,000	\$30,000	\$0	(\$30,000)
TOTAL EXPENDITURES	\$41,044,049	\$44,036,608	\$44,036,608	\$44,330,337	\$44,099,990	\$63,382
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6004 - LSU Health Services - Shreveport

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$36,190,854	\$0	\$39,377,845	\$39,480,454	\$0	(\$39,377,845)
Other Compensation	\$4,795,264	\$0	\$2,599,910	\$2,599,910	\$0	(\$2,599,910)
Related Benefits	\$22,481,540	\$0	\$25,847,944	\$26,184,114	\$0	(\$25,847,944)
TOTAL PERSONAL SERVICES	\$63,467,658	\$0	\$67,825,699	\$68,264,478	\$0	(\$67,825,699)
Travel	\$654,103	\$0	\$414,720	\$423,595	\$0	(\$414,720)
Operating Services	\$33,555,174	\$0	\$30,745,559	\$31,403,514	\$0	(\$30,745,559)
Supplies	\$1,165,937	\$0	\$1,762,932	\$1,700,659	\$0	(\$1,762,932)
TOTAL OPERATING EXPENSES	\$35,375,214	\$0	\$32,923,211	\$33,527,768	\$0	(\$32,923,211)
PROFESSIONAL SERVICES	\$1,594,568	\$0	\$1,753,366	\$1,789,712	\$0	(\$1,753,366)
Other Charges	\$4,467,897	\$120,009,440	\$6,035,821	\$1,766,651	\$122,130,157	\$116,094,336
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,311,764	\$0	\$10,412,288	\$10,911,058	\$0	(\$10,412,288)
TOTAL OTHER CHARGES	\$13,779,661	\$120,009,440	\$16,448,109	\$12,677,709	\$122,130,157	\$105,682,048
Acquisitions	\$1,432,710	\$0	\$1,059,055	\$1,059,055	\$0	(\$1,059,055)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,432,710	\$0	\$1,059,055	\$1,059,055	\$0	(\$1,059,055)
TOTAL EXPENDITURES	\$115,649,811	\$120,009,440	\$120,009,440	\$117,318,722	\$122,130,157	\$2,120,717
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6005 - LSU Health Sciences Center - New Orleans

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$85,152,297	\$0	\$85,895,379	\$86,252,714	\$0	(\$85,895,379)
Other Compensation	\$1,570,167	\$0	\$829,151	\$829,151	\$0	(\$829,151)
Related Benefits	\$29,786,128	\$0	\$32,568,953	\$32,445,606	\$0	(\$32,568,953)
TOTAL PERSONAL SERVICES	\$116,508,592	\$0	\$119,293,483	\$119,527,471	\$0	(\$119,293,483)
Travel	\$468,066	\$0	\$557,522	\$569,453	\$0	(\$557,522)
Operating Services	\$21,172,334	\$0	\$20,821,491	\$20,343,514	\$0	(\$20,821,491)
Supplies	\$6,364,100	\$0	\$5,195,014	\$5,306,187	\$0	(\$5,195,014)
TOTAL OPERATING EXPENSES	\$28,004,500	\$0	\$26,574,027	\$26,219,154	\$0	(\$26,574,027)
PROFESSIONAL SERVICES	\$1,240,660	\$0	\$3,140,679	\$3,207,890	\$0	(\$3,140,679)
Other Charges	\$3,319,555	\$170,670,955	\$6,354,369	\$2,994,874	\$170,685,729	\$164,331,360
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$14,812,534	\$0	\$15,173,751	\$14,507,935	\$0	(\$15,173,751)
TOTAL OTHER CHARGES	\$18,132,089	\$170,670,955	\$21,528,120	\$17,502,809	\$170,685,729	\$149,157,609
Acquisitions	\$1,448,114	\$0	\$134,646	\$134,646	\$0	(\$134,646)
Major Repairs	\$238,230	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,686,344	\$0	\$134,646	\$134,646	\$0	(\$134,646)
TOTAL EXPENDITURES	\$165,572,185	\$170,670,955	\$170,670,955	\$166,591,970	\$170,685,729	\$14,774
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6006 - Louisiana State University - Eunice

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$8,145,667	\$0	\$9,428,188	\$9,453,147	\$0	(\$9,428,188)
Other Compensation	\$125,505	\$0	\$72,000	\$72,000	\$0	(\$72,000)
Related Benefits	\$3,929,912	\$0	\$4,111,855	\$4,077,162	\$0	(\$4,111,855)
TOTAL PERSONAL SERVICES	\$12,201,084	\$0	\$13,612,043	\$13,602,309	\$0	(\$13,612,043)
Travel	\$72,313	\$0	\$118,789	\$121,331	\$0	(\$118,789)
Operating Services	\$1,768,537	\$0	\$2,070,004	\$1,381,137	\$0	(\$2,070,004)
Supplies	\$1,214,016	\$0	\$750,936	\$767,006	\$0	(\$750,936)
TOTAL OPERATING EXPENSES	\$3,054,866	\$0	\$2,939,729	\$2,269,474	\$0	(\$2,939,729)
PROFESSIONAL SERVICES	\$1,022,160	\$0	\$0	\$0	\$0	\$0
Other Charges	\$1,351,222	\$17,947,805	\$758,135	\$480,435	\$18,181,602	\$17,423,467
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$606,300	\$745,165	\$0	(\$606,300)
TOTAL OTHER CHARGES	\$1,351,222	\$17,947,805	\$1,364,435	\$1,225,600	\$18,181,602	\$16,817,167
Acquisitions	\$26,788	\$0	\$31,598	\$31,598	\$0	(\$31,598)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$26,788	\$0	\$31,598	\$31,598	\$0	(\$31,598)
TOTAL EXPENDITURES	\$17,656,120	\$17,947,805	\$17,947,805	\$17,128,981	\$18,181,602	\$233,797
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6007 - Louisiana State University - Shreveport

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$26,232,362	\$0	\$34,190,858	\$34,263,042	\$0	(\$34,190,858)
Other Compensation	\$694,268	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$11,947,223	\$0	\$11,645,000	\$11,548,095	\$0	(\$11,645,000)
TOTAL PERSONAL SERVICES	\$38,873,853	\$0	\$45,835,858	\$45,811,137	\$0	(\$45,835,858)
Travel	\$375,763	\$0	\$282,491	\$288,537	\$0	(\$282,491)
Operating Services	\$6,493,994	\$0	\$10,376,675	\$10,598,736	\$0	(\$10,376,675)
Supplies	\$2,281,711	\$0	\$3,729,054	\$3,808,856	\$0	(\$3,729,054)
TOTAL OPERATING EXPENSES	\$9,151,468	\$0	\$14,388,220	\$14,696,129	\$0	(\$14,388,220)
PROFESSIONAL SERVICES	\$21,132,293	\$0	\$2,047,023	\$2,090,830	\$0	(\$2,047,023)
Other Charges	(\$12,534,867)	\$69,771,805	\$2,439,803	\$2,246,204	\$71,491,015	\$69,051,212
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$1,360,988	\$1,220,316	\$0	(\$1,360,988)
TOTAL OTHER CHARGES	(\$12,534,867)	\$69,771,805	\$3,800,791	\$3,466,520	\$71,491,015	\$67,690,224
Acquisitions	\$590,477	\$0	\$3,699,913	\$3,699,913	\$0	(\$3,699,913)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$590,477	\$0	\$3,699,913	\$3,699,913	\$0	(\$3,699,913)
TOTAL EXPENDITURES	\$57,213,224	\$69,771,805	\$69,771,805	\$69,764,529	\$71,491,015	\$1,719,210
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6008 - Louisiana State University Agricultural Center

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$54,621,020	\$0	\$58,138,935	\$58,453,343	\$0	(\$58,138,935)
Other Compensation	\$2,818,108	\$0	\$3,788,498	\$3,788,498	\$0	(\$3,788,498)
Related Benefits	\$29,234,293	\$0	\$32,034,077	\$31,941,915	\$0	(\$32,034,077)
TOTAL PERSONAL SERVICES	\$86,673,421	\$0	\$93,961,510	\$94,183,756	\$0	(\$93,961,510)
Travel	\$1,565,541	\$0	\$1,570,841	\$1,604,457	\$0	(\$1,570,841)
Operating Services	\$9,011,800	\$0	\$9,605,596	\$5,830,822	\$0	(\$9,605,596)
Supplies	\$4,912,907	\$0	\$6,744,473	\$6,860,115	\$0	(\$6,744,473)
TOTAL OPERATING EXPENSES	\$15,490,248	\$0	\$17,920,910	\$14,295,394	\$0	(\$17,920,910)
PROFESSIONAL SERVICES	\$515,053	\$0	\$0	\$0	\$0	\$0
Other Charges	(\$147,766)	\$116,961,480	\$735,523	\$103,335	\$115,552,642	\$114,817,119
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,608,428	\$0	\$3,608,537	\$2,776,400	\$0	(\$3,608,537)
TOTAL OTHER CHARGES	\$2,460,662	\$116,961,480	\$4,344,060	\$2,879,735	\$115,552,642	\$111,208,582
Acquisitions	\$6,429,070	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$735,000	\$735,000	\$0	(\$735,000)
TOTAL ACQ. & MAJOR REPAIRS	\$6,429,070	\$0	\$735,000	\$735,000	\$0	(\$735,000)
TOTAL EXPENDITURES	\$111,568,454	\$116,961,480	\$116,961,480	\$112,093,885	\$115,552,642	(\$1,408,838)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6151 - Southern University Board of Supervisors

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$1,850,519	\$0	\$1,866,962	\$1,866,962	\$0	(\$1,866,962)
Other Compensation	\$51,996	\$0	\$64,500	\$64,500	\$0	(\$64,500)
Related Benefits	\$711,484	\$0	\$672,749	\$671,287	\$0	(\$672,749)
TOTAL PERSONAL SERVICES	\$2,613,999	\$0	\$2,604,211	\$2,602,749	\$0	(\$2,604,211)
Travel	\$254,719	\$0	\$260,000	\$265,564	\$0	(\$260,000)
Operating Services	\$1,413,924	\$0	\$281,000	\$287,013	\$0	(\$281,000)
Supplies	\$90,702	\$0	\$111,000	\$113,375	\$0	(\$111,000)
TOTAL OPERATING EXPENSES	\$1,759,345	\$0	\$652,000	\$665,952	\$0	(\$652,000)
PROFESSIONAL SERVICES	\$217,391	\$0	\$97,000	\$99,076	\$0	(\$97,000)
Other Charges	\$0	\$4,163,212	\$711,876	\$586,876	\$4,065,380	\$3,353,504
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$860,588	\$0	\$35,625	\$64,255	\$0	(\$35,625)
TOTAL OTHER CHARGES	\$860,588	\$4,163,212	\$747,501	\$651,131	\$4,065,380	\$3,317,879
Acquisitions	\$14,563	\$0	\$62,500	\$62,500	\$0	(\$62,500)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$14,563	\$0	\$62,500	\$62,500	\$0	(\$62,500)
TOTAL EXPENDITURES	\$5,465,886	\$4,163,212	\$4,163,212	\$4,081,408	\$4,065,380	(\$97,832)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6152 - Southern Univ-Agricultural & Mechanical College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$47,925,553	\$0	\$50,052,036	\$50,406,024	\$0	(\$50,052,036)
Other Compensation	\$198,636	\$0	\$201,377	\$201,377	\$0	(\$201,377)
Related Benefits	\$20,624,726	\$0	\$20,447,807	\$20,645,601	\$0	(\$20,447,807)
TOTAL PERSONAL SERVICES	\$68,748,915	\$0	\$70,701,220	\$71,253,002	\$0	(\$70,701,220)
Travel	\$364,917	\$0	\$325,870	\$332,843	\$0	(\$325,870)
Operating Services	\$8,737,283	\$0	\$10,864,049	\$11,096,540	\$0	(\$10,864,049)
Supplies	\$1,106,951	\$0	\$909,411	\$928,873	\$0	(\$909,411)
TOTAL OPERATING EXPENSES	\$10,209,151	\$0	\$12,099,330	\$12,358,256	\$0	(\$12,099,330)
PROFESSIONAL SERVICES	\$1,197,668	\$0	\$1,101,480	\$1,125,051	\$0	(\$1,101,480)
Other Charges	\$20,052,093	\$112,177,486	\$21,060,058	\$14,953,225	\$105,598,367	\$84,538,309
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,375,671	\$0	\$6,953,717	\$5,007,620	\$0	(\$6,953,717)
TOTAL OTHER CHARGES	\$24,427,764	\$112,177,486	\$28,013,775	\$19,960,845	\$105,598,367	\$77,584,592
Acquisitions	\$184,490	\$0	\$199,681	\$199,681	\$0	(\$199,681)
Major Repairs	\$0	\$0	\$62,000	\$62,000	\$0	(\$62,000)
TOTAL ACQ. & MAJOR REPAIRS	\$184,490	\$0	\$261,681	\$261,681	\$0	(\$261,681)
TOTAL EXPENDITURES	\$104,767,988	\$112,177,486	\$112,177,486	\$104,958,835	\$105,598,367	(\$6,579,119)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6153 - Southern University - Law Center

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$14,387,884	\$0	\$13,847,907	\$13,278,514	\$0	(\$13,847,907)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$5,042,778	\$0	\$5,190,893	\$5,147,026	\$0	(\$5,190,893)
TOTAL PERSONAL SERVICES	\$19,430,662	\$0	\$19,038,800	\$18,425,540	\$0	(\$19,038,800)
Travel	\$392,950	\$0	\$605,000	\$436,279	\$0	(\$605,000)
Operating Services	\$3,090,827	\$0	\$3,557,235	\$2,496,284	\$0	(\$3,557,235)
Supplies	\$213,632	\$0	\$325,000	\$234,365	\$0	(\$325,000)
TOTAL OPERATING EXPENSES	\$3,697,409	\$0	\$4,487,235	\$3,166,928	\$0	(\$4,487,235)
PROFESSIONAL SERVICES	\$710,480	\$0	\$750,000	\$540,842	\$0	(\$750,000)
Other Charges	\$1,557,364	\$29,376,011	\$3,401,585	\$2,650,147	\$25,252,828	\$21,851,243
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$381,725	\$0	\$375,554	\$0	\$0	(\$375,554)
TOTAL OTHER CHARGES	\$1,939,089	\$29,376,011	\$3,777,139	\$2,650,147	\$25,252,828	\$21,475,689
Acquisitions	\$227,414	\$0	\$1,022,837	\$715,702	\$0	(\$1,022,837)
Major Repairs	\$0	\$0	\$300,000	\$209,917	\$0	(\$300,000)
TOTAL ACQ. & MAJOR REPAIRS	\$227,414	\$0	\$1,322,837	\$925,619	\$0	(\$1,322,837)
TOTAL EXPENDITURES	\$26,005,054	\$29,376,011	\$29,376,011	\$25,709,076	\$25,252,828	(\$4,123,183)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6154 - Southern University - New Orleans

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$12,240,091	\$0	\$11,545,993	\$9,455,059	\$0	(\$11,545,993)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,913,002	\$0	\$4,650,087	\$3,849,108	\$0	(\$4,650,087)
TOTAL PERSONAL SERVICES	\$17,153,093	\$0	\$16,196,080	\$13,304,167	\$0	(\$16,196,080)
Travel	\$15,472	\$0	\$20,000	\$20,428	\$0	(\$20,000)
Operating Services	\$1,741,397	\$0	\$3,519,190	\$3,594,501	\$0	(\$3,519,190)
Supplies	\$39,356	\$0	\$84,000	\$85,798	\$0	(\$84,000)
TOTAL OPERATING EXPENSES	\$1,796,225	\$0	\$3,623,190	\$3,700,727	\$0	(\$3,623,190)
PROFESSIONAL SERVICES	\$50,594	\$0	\$39,916	\$40,770	\$0	(\$39,916)
Other Charges	\$885,581	\$25,319,674	\$3,830,673	\$3,498,855	\$25,070,681	\$21,240,008
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,282,712	\$0	\$1,579,815	\$1,285,760	\$0	(\$1,579,815)
TOTAL OTHER CHARGES	\$2,168,293	\$25,319,674	\$5,410,488	\$4,784,615	\$25,070,681	\$19,660,193
Acquisitions	\$77,424	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$50,000	\$50,000	\$0	(\$50,000)
TOTAL ACQ. & MAJOR REPAIRS	\$77,424	\$0	\$50,000	\$50,000	\$0	(\$50,000)
TOTAL EXPENDITURES	\$21,245,629	\$25,319,674	\$25,319,674	\$21,880,279	\$25,070,681	(\$248,993)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6155 - Southern University - Shreveport

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$7,586,331	\$0	\$9,092,257	\$8,977,247	\$0	(\$9,092,257)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$3,182,234	\$0	\$3,994,945	\$3,954,724	\$0	(\$3,994,945)
TOTAL PERSONAL SERVICES	\$10,768,565	\$0	\$13,087,202	\$12,931,971	\$0	(\$13,087,202)
Travel	\$49,594	\$0	\$43,000	\$43,920	\$0	(\$43,000)
Operating Services	\$2,562,340	\$0	\$2,113,863	\$1,925,219	\$0	(\$2,113,863)
Supplies	\$613,544	\$0	\$179,500	\$183,341	\$0	(\$179,500)
TOTAL OPERATING EXPENSES	\$3,225,478	\$0	\$2,336,363	\$2,152,480	\$0	(\$2,336,363)
PROFESSIONAL SERVICES	\$221,321	\$0	\$0	\$0	\$0	\$0
Other Charges	\$1,675,060	\$16,661,271	\$325,000	\$210,834	\$16,518,787	\$16,193,787
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$805,259	\$0	\$912,706	\$797,903	\$0	(\$912,706)
TOTAL OTHER CHARGES	\$2,480,319	\$16,661,271	\$1,237,706	\$1,008,737	\$16,518,787	\$15,281,081
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$16,695,683	\$16,661,271	\$16,661,271	\$16,093,188	\$16,518,787	(\$142,484)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6156 - SU Agricultural Research & Extension Center

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$6,549,750	\$0	\$7,317,638	\$7,332,269	\$0	(\$7,317,638)
Other Compensation	\$50,000	\$0	\$80,000	\$80,000	\$0	(\$80,000)
Related Benefits	\$2,843,196	\$0	\$2,730,631	\$2,736,618	\$0	(\$2,730,631)
TOTAL PERSONAL SERVICES	\$9,442,946	\$0	\$10,128,269	\$10,148,887	\$0	(\$10,128,269)
Travel	\$319,698	\$0	\$248,239	\$253,551	\$0	(\$248,239)
Operating Services	\$908,242	\$0	\$949,115	\$552,845	\$0	(\$949,115)
Supplies	\$770,684	\$0	\$883,616	\$902,526	\$0	(\$883,616)
TOTAL OPERATING EXPENSES	\$1,998,624	\$0	\$2,080,970	\$1,708,922	\$0	(\$2,080,970)
PROFESSIONAL SERVICES	\$132,445	\$0	\$635,800	\$649,407	\$0	(\$635,800)
Other Charges	\$213,227	\$27,191,077	\$1,781,969	\$286,976	\$15,449,422	\$13,667,453
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,432,945	\$0	\$209,697	\$196,551	\$0	(\$209,697)
TOTAL OTHER CHARGES	\$2,646,172	\$27,191,077	\$1,991,666	\$483,527	\$15,449,422	\$13,457,756
Acquisitions	\$1,031,757	\$0	\$1,354,372	\$24,372	\$0	(\$1,354,372)
Major Repairs	\$1,392,984	\$0	\$11,000,000	\$0	\$0	(\$11,000,000)
TOTAL ACQ. & MAJOR REPAIRS	\$2,424,741	\$0	\$12,354,372	\$24,372	\$0	(\$12,354,372)
TOTAL EXPENDITURES	\$16,644,928	\$27,191,077	\$27,191,077	\$13,015,115	\$15,449,422	(\$11,741,655)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6201 - University of Louisiana Board of Supervisors

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$2,352,798	\$0	\$2,670,000	\$2,670,000	\$0	(\$2,670,000)
Other Compensation	\$17,599	\$0	\$18,400	\$18,400	\$0	(\$18,400)
Related Benefits	\$912,827	\$0	\$1,015,000	\$1,004,479	\$0	(\$1,015,000)
TOTAL PERSONAL SERVICES	\$3,283,224	\$0	\$3,703,400	\$3,692,879	\$0	(\$3,703,400)
Travel	\$79,314	\$0	\$80,000	\$81,712	\$0	(\$80,000)
Operating Services	\$133,242	\$0	\$140,000	\$142,996	\$0	(\$140,000)
Supplies	\$10,373	\$0	\$20,000	\$20,428	\$0	(\$20,000)
TOTAL OPERATING EXPENSES	\$222,928	\$0	\$240,000	\$245,136	\$0	(\$240,000)
PROFESSIONAL SERVICES	\$2,807,784	\$0	\$1,603,981	\$410,953	\$0	(\$1,603,981)
Other Charges	\$0	\$5,976,546	\$0	\$0	\$4,764,765	\$4,764,765
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$368,941	\$0	\$409,165	\$443,591	\$0	(\$409,165)
TOTAL OTHER CHARGES	\$368,941	\$5,976,546	\$409,165	\$443,591	\$4,764,765	\$4,355,600
Acquisitions	\$12,996	\$0	\$20,000	\$20,000	\$0	(\$20,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$12,996	\$0	\$20,000	\$20,000	\$0	(\$20,000)
TOTAL EXPENDITURES	\$6,695,873	\$5,976,546	\$5,976,546	\$4,812,559	\$4,764,765	(\$1,211,781)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6202 - Nicholls State University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$31,274,383	\$0	\$32,004,500	\$29,912,734	\$0	(\$32,004,500)
Other Compensation	\$322,705	\$0	\$383,705	\$382,861	\$0	(\$383,705)
Related Benefits	\$15,431,610	\$0	\$14,832,227	\$12,753,176	\$0	(\$14,832,227)
TOTAL PERSONAL SERVICES	\$47,028,698	\$0	\$47,220,432	\$43,048,771	\$0	(\$47,220,432)
Travel	\$138,742	\$0	\$318,380	\$324,494	\$0	(\$318,380)
Operating Services	\$3,631,543	\$0	\$4,531,195	\$4,168,246	\$0	(\$4,531,195)
Supplies	\$654,374	\$0	\$691,807	\$705,091	\$0	(\$691,807)
TOTAL OPERATING EXPENSES	\$4,424,659	\$0	\$5,541,382	\$5,197,831	\$0	(\$5,541,382)
PROFESSIONAL SERVICES	\$275,327	\$0	\$333,358	\$339,759	\$0	(\$333,358)
Other Charges	\$7,275,025	\$72,514,558	\$15,784,560	\$14,222,186	\$66,612,754	\$50,828,194
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,026,250	\$0	\$3,283,594	\$3,053,869	\$0	(\$3,283,594)
TOTAL OTHER CHARGES	\$9,301,275	\$72,514,558	\$19,068,154	\$17,276,055	\$66,612,754	\$47,544,600
Acquisitions	\$505,086	\$0	\$351,232	\$350,460	\$0	(\$351,232)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$505,086	\$0	\$351,232	\$350,460	\$0	(\$351,232)
TOTAL EXPENDITURES	\$61,535,045	\$72,514,558	\$72,514,558	\$66,212,876	\$66,612,754	(\$5,901,804)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6203 - Grambling State University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$25,278,188	\$0	\$27,680,271	\$27,392,155	\$0	(\$27,680,271)
Other Compensation	\$331,074	\$0	\$328,506	\$328,506	\$0	(\$328,506)
Related Benefits	\$11,025,793	\$0	\$11,745,275	\$11,692,455	\$0	(\$11,745,275)
TOTAL PERSONAL SERVICES	\$36,635,055	\$0	\$39,754,052	\$39,413,116	\$0	(\$39,754,052)
Travel	\$246,302	\$0	\$247,397	\$252,692	\$0	(\$247,397)
Operating Services	\$3,349,191	\$0	\$3,937,886	\$4,022,157	\$0	(\$3,937,886)
Supplies	\$561,489	\$0	\$518,152	\$529,241	\$0	(\$518,152)
TOTAL OPERATING EXPENSES	\$4,156,982	\$0	\$4,703,435	\$4,804,090	\$0	(\$4,703,435)
PROFESSIONAL SERVICES	\$3,006,015	\$0	\$2,388,915	\$2,440,038	\$0	(\$2,388,915)
Other Charges	\$7,674,960	\$55,693,314	\$4,126,119	\$4,125,091	\$56,418,832	\$52,292,713
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$3,845,104	\$2,382,336	\$0	(\$3,845,104)
TOTAL OTHER CHARGES	\$7,674,960	\$55,693,314	\$7,971,223	\$6,507,427	\$56,418,832	\$48,447,609
Acquisitions	\$307,848	\$0	\$875,689	\$875,689	\$0	(\$875,689)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$307,848	\$0	\$875,689	\$875,689	\$0	(\$875,689)
TOTAL EXPENDITURES	\$51,780,860	\$55,693,314	\$55,693,314	\$54,040,360	\$56,418,832	\$725,518
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6204 - Louisiana Tech University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$54,215,170	\$0	\$60,436,066	\$60,330,308	\$0	(\$60,436,066)
Other Compensation	\$3,018,993	\$0	\$5,494,500	\$5,494,500	\$0	(\$5,494,500)
Related Benefits	\$24,868,152	\$0	\$26,000,811	\$25,924,658	\$0	(\$26,000,811)
TOTAL PERSONAL SERVICES	\$82,102,315	\$0	\$91,931,377	\$91,749,466	\$0	(\$91,931,377)
Travel	\$278,002	\$0	\$716,446	\$731,778	\$0	(\$716,446)
Operating Services	\$8,575,119	\$0	\$9,307,589	\$9,506,771	\$0	(\$9,307,589)
Supplies	\$1,317,790	\$0	\$2,191,068	\$2,237,957	\$0	(\$2,191,068)
TOTAL OPERATING EXPENSES	\$10,170,911	\$0	\$12,215,103	\$12,476,506	\$0	(\$12,215,103)
PROFESSIONAL SERVICES	\$177,060	\$0	\$291,156	\$297,386	\$0	(\$291,156)
Other Charges	\$37,207,456	\$141,669,335	\$28,676,482	\$28,682,283	\$140,531,727	\$111,855,245
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,474,848	\$0	\$5,891,666	\$5,071,591	\$0	(\$5,891,666)
TOTAL OTHER CHARGES	\$40,682,304	\$141,669,335	\$34,568,148	\$33,753,874	\$140,531,727	\$105,963,579
Acquisitions	\$1,551,212	\$0	\$2,663,551	\$2,663,551	\$0	(\$2,663,551)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,551,212	\$0	\$2,663,551	\$2,663,551	\$0	(\$2,663,551)
TOTAL EXPENDITURES	\$134,683,802	\$141,669,335	\$141,669,335	\$140,940,783	\$140,531,727	(\$1,137,608)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6205 - McNeese State University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$30,039,183	\$0	\$31,884,834	\$31,979,143	\$0	(\$31,884,834)
Other Compensation	\$536,575	\$0	\$391,230	\$391,230	\$0	(\$391,230)
Related Benefits	\$14,177,467	\$0	\$14,291,271	\$14,396,775	\$0	(\$14,291,271)
TOTAL PERSONAL SERVICES	\$44,753,225	\$0	\$46,567,335	\$46,767,148	\$0	(\$46,567,335)
Travel	\$50,171	\$0	\$43,350	\$44,278	\$0	(\$43,350)
Operating Services	\$4,975,343	\$0	\$4,763,153	\$4,365,084	\$0	(\$4,763,153)
Supplies	\$420,564	\$0	\$735,620	\$751,362	\$0	(\$735,620)
TOTAL OPERATING EXPENSES	\$5,446,078	\$0	\$5,542,123	\$5,160,724	\$0	(\$5,542,123)
PROFESSIONAL SERVICES	\$334,541	\$0	\$409,900	\$418,672	\$0	(\$409,900)
Other Charges	\$13,272,571	\$73,236,354	\$13,164,747	\$12,521,296	\$78,418,575	\$65,253,828
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,390,387	\$0	\$3,176,880	\$4,060,730	\$0	(\$3,176,880)
TOTAL OTHER CHARGES	\$17,662,958	\$73,236,354	\$16,341,627	\$16,582,026	\$78,418,575	\$62,076,948
Acquisitions	\$292,049	\$0	\$3,675,369	\$3,675,369	\$0	(\$3,675,369)
Major Repairs	\$605,791	\$0	\$750,000	\$750,000	\$0	(\$750,000)
TOTAL ACQ. & MAJOR REPAIRS	\$897,840	\$0	\$4,425,369	\$4,425,369	\$0	(\$4,425,369)
TOTAL EXPENDITURES	\$69,094,642	\$73,236,354	\$73,286,354	\$73,353,939	\$78,418,575	\$5,132,221
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6206 - University of Louisiana at Monroe

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$46,620,019	\$0	\$46,071,553	\$43,366,514	\$0	(\$46,071,553)
Other Compensation	\$530,238	\$0	\$554,434	\$554,434	\$0	(\$554,434)
Related Benefits	\$21,024,546	\$0	\$24,451,665	\$23,539,498	\$0	(\$24,451,665)
TOTAL PERSONAL SERVICES	\$68,174,803	\$0	\$71,077,652	\$67,460,446	\$0	(\$71,077,652)
Travel	\$409,487	\$0	\$410,696	\$419,485	\$0	(\$410,696)
Operating Services	\$8,455,591	\$0	\$7,621,780	\$7,784,886	\$0	(\$7,621,780)
Supplies	\$1,317,845	\$0	\$1,731,267	\$1,768,316	\$0	(\$1,731,267)
TOTAL OPERATING EXPENSES	\$10,182,923	\$0	\$9,763,743	\$9,972,687	\$0	(\$9,763,743)
PROFESSIONAL SERVICES	\$866,385	\$0	\$907,168	\$926,581	\$0	(\$907,168)
Other Charges	\$16,425,798	\$106,472,506	\$20,206,411	\$20,216,968	\$106,822,625	\$86,616,214
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$45,153	\$0	\$3,710,925	\$3,282,909	\$0	(\$3,710,925)
TOTAL OTHER CHARGES	\$16,470,951	\$106,472,506	\$23,917,336	\$23,499,877	\$106,822,625	\$82,905,289
Acquisitions	\$1,184,981	\$0	\$806,607	\$806,607	\$0	(\$806,607)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,184,981	\$0	\$806,607	\$806,607	\$0	(\$806,607)
TOTAL EXPENDITURES	\$96,880,043	\$106,472,506	\$106,472,506	\$102,666,198	\$106,822,625	\$350,119
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6207 - Northwestern State University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$39,744,284	\$0	\$39,790,684	\$39,527,250	\$0	(\$39,790,684)
Other Compensation	\$631,229	\$0	\$662,765	\$662,765	\$0	(\$662,765)
Related Benefits	\$17,312,427	\$0	\$17,492,024	\$17,526,977	\$0	(\$17,492,024)
TOTAL PERSONAL SERVICES	\$57,687,940	\$0	\$57,945,473	\$57,716,992	\$0	(\$57,945,473)
Travel	\$254,116	\$0	\$162,352	\$165,826	\$0	(\$162,352)
Operating Services	\$6,280,734	\$0	\$8,858,220	\$9,047,786	\$0	(\$8,858,220)
Supplies	\$461,003	\$0	\$4,428,212	\$4,522,976	\$0	(\$4,428,212)
TOTAL OPERATING EXPENSES	\$6,995,853	\$0	\$13,448,784	\$13,736,588	\$0	(\$13,448,784)
PROFESSIONAL SERVICES	\$689,295	\$0	\$411,755	\$420,567	\$0	(\$411,755)
Other Charges	\$14,209,323	\$89,663,107	\$15,021,112	\$15,067,495	\$91,445,079	\$76,423,967
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$2,585,640	\$2,641,047	\$0	(\$2,585,640)
TOTAL OTHER CHARGES	\$14,209,323	\$89,663,107	\$17,606,752	\$17,708,542	\$91,445,079	\$73,838,327
Acquisitions	\$525,969	\$0	\$250,343	\$250,343	\$0	(\$250,343)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$525,969	\$0	\$250,343	\$250,343	\$0	(\$250,343)
TOTAL EXPENDITURES	\$80,108,380	\$89,663,107	\$89,663,107	\$89,833,032	\$91,445,079	\$1,781,972
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6208 - Southeastern Louisiana University

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$65,632,040	\$0	\$63,568,179	\$63,567,855	\$0	(\$63,568,179)
Other Compensation	\$5,311,803	\$0	\$6,276,432	\$6,276,432	\$0	(\$6,276,432)
Related Benefits	\$30,620,159	\$0	\$27,770,660	\$27,836,586	\$0	(\$27,770,660)
TOTAL PERSONAL SERVICES	\$101,564,002	\$0	\$97,615,271	\$97,680,873	\$0	(\$97,615,271)
Travel	\$630,560	\$0	\$631,081	\$644,586	\$0	(\$631,081)
Operating Services	\$12,162,479	\$0	\$13,352,000	\$13,637,733	\$0	(\$13,352,000)
Supplies	\$1,811,722	\$0	\$1,835,019	\$1,874,288	\$0	(\$1,835,019)
TOTAL OPERATING EXPENSES	\$14,604,761	\$0	\$15,818,100	\$16,156,607	\$0	(\$15,818,100)
PROFESSIONAL SERVICES	\$495,085	\$0	\$1,086,731	\$1,109,987	\$0	(\$1,086,731)
Other Charges	\$12,349,014	\$135,476,272	\$14,755,584	\$14,725,422	\$144,380,405	\$129,624,821
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$567,997	\$0	\$5,227,089	\$4,438,656	\$0	(\$5,227,089)
TOTAL OTHER CHARGES	\$12,917,011	\$135,476,272	\$19,982,673	\$19,164,078	\$144,380,405	\$124,397,732
Acquisitions	\$1,091,870	\$0	\$796,737	\$796,737	\$0	(\$796,737)
Major Repairs	\$516,335	\$0	\$176,760	\$176,760	\$0	(\$176,760)
TOTAL ACQ. & MAJOR REPAIRS	\$1,608,205	\$0	\$973,497	\$973,497	\$0	(\$973,497)
TOTAL EXPENDITURES	\$131,189,064	\$135,476,272	\$135,476,272	\$135,085,042	\$144,380,405	\$8,904,133
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6209 - University of Louisiana at Lafayette

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$116,171,235	\$0	\$120,683,929	\$120,635,134	\$0	(\$120,683,929)
Other Compensation	\$1,133,830	\$0	\$1,745,407	\$1,740,171	\$0	(\$1,745,407)
Related Benefits	\$44,112,256	\$0	\$43,759,618	\$43,812,006	\$0	(\$43,759,618)
TOTAL PERSONAL SERVICES	\$161,417,321	\$0	\$166,188,954	\$166,187,311	\$0	(\$166,188,954)
Travel	\$462,292	\$0	\$280,025	\$286,018	\$0	(\$280,025)
Operating Services	\$19,391,532	\$0	\$8,775,842	\$8,963,645	\$0	(\$8,775,842)
Supplies	\$1,983,589	\$0	\$1,939,132	\$1,980,629	\$0	(\$1,939,132)
TOTAL OPERATING EXPENSES	\$21,837,413	\$0	\$10,994,999	\$11,230,292	\$0	(\$10,994,999)
PROFESSIONAL SERVICES	\$955,949	\$0	\$692,427	\$707,245	\$0	(\$692,427)
Other Charges	\$46,486,959	\$215,540,232	\$25,634,596	\$25,611,633	\$229,279,126	\$203,644,530
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$528,542	\$0	\$11,637,830	\$11,135,029	\$0	(\$11,637,830)
TOTAL OTHER CHARGES	\$47,015,501	\$215,540,232	\$37,272,426	\$36,746,662	\$229,279,126	\$192,006,700
Acquisitions	\$1,155,024	\$0	\$391,426	\$391,426	\$0	(\$391,426)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,155,024	\$0	\$391,426	\$391,426	\$0	(\$391,426)
TOTAL EXPENDITURES	\$232,381,208	\$215,540,232	\$215,540,232	\$215,262,936	\$229,279,126	\$13,738,894
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

620A - University of New Orleans

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$43,854,830	\$0	\$42,148,421	\$42,210,321	\$0	(\$42,148,421)
Other Compensation	\$2,293,042	\$0	\$1,746,446	\$1,746,446	\$0	(\$1,746,446)
Related Benefits	\$17,214,549	\$0	\$16,697,793	\$16,835,654	\$0	(\$16,697,793)
TOTAL PERSONAL SERVICES	\$63,362,421	\$0	\$60,592,660	\$60,792,421	\$0	(\$60,592,660)
Travel	\$79,202	\$0	\$180,650	\$184,516	\$0	(\$180,650)
Operating Services	\$10,494,569	\$0	\$15,317,741	\$15,645,541	\$0	(\$15,317,741)
Supplies	\$1,404,413	\$0	\$1,693,881	\$1,730,130	\$0	(\$1,693,881)
TOTAL OPERATING EXPENSES	\$11,978,184	\$0	\$17,192,272	\$17,560,187	\$0	(\$17,192,272)
PROFESSIONAL SERVICES	\$958,532	\$0	\$1,454,040	\$1,485,156	\$0	(\$1,454,040)
Other Charges	\$14,263,201	\$102,052,281	\$15,648,372	\$15,172,744	\$113,773,488	\$98,125,116
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$6,610,988	\$5,628,871	\$0	(\$6,610,988)
TOTAL OTHER CHARGES	\$14,263,201	\$102,052,281	\$22,259,360	\$20,801,615	\$113,773,488	\$91,514,128
Acquisitions	\$781,967	\$0	\$553,949	\$553,949	\$0	(\$553,949)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$781,967	\$0	\$553,949	\$553,949	\$0	(\$553,949)
TOTAL EXPENDITURES	\$91,344,305	\$102,052,281	\$102,052,281	\$101,193,328	\$113,773,488	\$11,721,207
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program
Enacted

6491 - Louisiana Community and Technical Colleges Board of Supervis

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$2,849,031	\$0	\$2,622,206	\$2,622,206	\$0	(\$2,622,206)
Other Compensation	\$10,150	\$0	\$10,000	\$10,000	\$0	(\$10,000)
Related Benefits	\$1,096,743	\$0	\$1,009,427	\$981,856	\$0	(\$1,009,427)
TOTAL PERSONAL SERVICES	\$3,955,924	\$0	\$3,641,633	\$3,614,062	\$0	(\$3,641,633)
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$6,000,000	\$4,404,590	\$0	\$0	\$4,427,490	\$4,427,490
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$661,012	\$0	\$762,957	\$836,502	\$0	(\$762,957)
TOTAL OTHER CHARGES	\$6,661,012	\$4,404,590	\$762,957	\$836,502	\$4,427,490	\$3,664,533
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$10,616,936	\$4,404,590	\$4,404,590	\$4,450,564	\$4,427,490	\$22,900
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6492 - Baton Rouge Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$23,816,061	\$0	\$24,673,415	\$24,734,876	\$0	(\$24,673,415)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$8,713,153	\$0	\$10,133,018	\$10,144,728	\$0	(\$10,133,018)
TOTAL PERSONAL SERVICES	\$32,529,214	\$0	\$34,806,433	\$34,879,604	\$0	(\$34,806,433)
Travel	\$217,242	\$0	\$0	\$0	\$0	\$0
Operating Services	\$5,042,018	\$0	\$4,690,388	\$4,790,762	\$0	(\$4,690,388)
Supplies	\$264,199	\$0	\$257,905	\$263,424	\$0	(\$257,905)
TOTAL OPERATING EXPENSES	\$5,523,459	\$0	\$4,948,293	\$5,054,186	\$0	(\$4,948,293)
PROFESSIONAL SERVICES	\$1,221,246	\$0	\$598,549	\$611,357	\$0	(\$598,549)
Other Charges	\$168,574	\$43,146,809	\$418,230	\$444,823	\$46,351,817	\$45,933,587
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,676,273	\$0	\$2,339,204	\$2,039,253	\$0	(\$2,339,204)
TOTAL OTHER CHARGES	\$2,844,847	\$43,146,809	\$2,757,434	\$2,484,076	\$46,351,817	\$43,594,383
Acquisitions	\$2,485,104	\$0	\$36,100	\$36,100	\$0	(\$36,100)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$2,485,104	\$0	\$36,100	\$36,100	\$0	(\$36,100)
TOTAL EXPENDITURES	\$44,603,870	\$43,146,809	\$43,146,809	\$43,065,323	\$46,351,817	\$3,205,008
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6493 - Delgado Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$46,060,613	\$0	\$46,508,209	\$46,659,001	\$0	(\$46,508,209)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$18,717,370	\$0	\$19,009,815	\$19,109,639	\$0	(\$19,009,815)
TOTAL PERSONAL SERVICES	\$64,777,983	\$0	\$65,518,024	\$65,768,640	\$0	(\$65,518,024)
Travel	\$140,896	\$0	\$157,000	\$160,360	\$0	(\$157,000)
Operating Services	\$5,187,542	\$0	\$8,316,999	\$8,442,711	\$0	(\$8,316,999)
Supplies	\$1,068,967	\$0	\$1,424,000	\$1,454,474	\$0	(\$1,424,000)
TOTAL OPERATING EXPENSES	\$6,397,405	\$0	\$9,897,999	\$10,057,545	\$0	(\$9,897,999)
PROFESSIONAL SERVICES	\$1,408,272	\$0	\$1,511,976	\$1,544,333	\$0	(\$1,511,976)
Other Charges	\$1,018,217	\$82,045,505	\$1,043,772	\$1,042,651	\$84,405,537	\$83,361,765
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,723,557	\$0	\$3,186,134	\$2,469,282	\$0	(\$3,186,134)
TOTAL OTHER CHARGES	\$3,741,774	\$82,045,505	\$4,229,906	\$3,511,933	\$84,405,537	\$80,175,631
Acquisitions	\$804,006	\$0	\$762,600	\$762,600	\$0	(\$762,600)
Major Repairs	\$29,900	\$0	\$125,000	\$125,000	\$0	(\$125,000)
TOTAL ACQ. & MAJOR REPAIRS	\$833,906	\$0	\$887,600	\$887,600	\$0	(\$887,600)
TOTAL EXPENDITURES	\$77,159,340	\$82,045,505	\$82,045,505	\$81,770,051	\$84,405,537	\$2,360,032
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6494 - Nunez Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$6,595,263	\$0	\$7,096,469	\$7,100,000	\$0	(\$7,096,469)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,589,172	\$0	\$2,721,966	\$2,729,992	\$0	(\$2,721,966)
TOTAL PERSONAL SERVICES	\$9,184,435	\$0	\$9,818,435	\$9,829,992	\$0	(\$9,818,435)
Travel	\$72,796	\$0	\$0	\$0	\$0	\$0
Operating Services	\$1,039,645	\$0	\$890,953	\$910,019	\$0	(\$890,953)
Supplies	\$207,701	\$0	\$207,701	\$212,146	\$0	(\$207,701)
TOTAL OPERATING EXPENSES	\$1,320,142	\$0	\$1,098,654	\$1,122,165	\$0	(\$1,098,654)
PROFESSIONAL SERVICES	\$146,239	\$0	\$146,239	\$149,369	\$0	(\$146,239)
Other Charges	\$261,208	\$11,828,272	\$106,718	\$95,499	\$12,079,527	\$11,972,809
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$182,449	\$0	\$658,226	\$689,578	\$0	(\$658,226)
TOTAL OTHER CHARGES	\$443,657	\$11,828,272	\$764,944	\$785,077	\$12,079,527	\$11,314,583
Acquisitions	\$486,804	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$486,804	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$11,581,277	\$11,828,272	\$11,828,272	\$11,886,603	\$12,079,527	\$251,255
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6495 - Bossier Parish Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$15,305,352	\$0	\$19,082,896	\$19,116,627	\$0	(\$19,082,896)
Other Compensation	\$3,957,290	\$0	\$1,743,999	\$1,743,999	\$0	(\$1,743,999)
Related Benefits	\$8,022,399	\$0	\$7,978,362	\$8,008,651	\$0	(\$7,978,362)
TOTAL PERSONAL SERVICES	\$27,285,041	\$0	\$28,805,257	\$28,869,277	\$0	(\$28,805,257)
Travel	\$500,274	\$0	\$237,170	\$242,246	\$0	(\$237,170)
Operating Services	\$4,455,555	\$0	\$3,296,798	\$3,367,350	\$0	(\$3,296,798)
Supplies	\$212,801	\$0	\$518,366	\$529,459	\$0	(\$518,366)
TOTAL OPERATING EXPENSES	\$5,168,630	\$0	\$4,052,334	\$4,139,055	\$0	(\$4,052,334)
PROFESSIONAL SERVICES	\$508,207	\$0	\$823,420	\$841,041	\$0	(\$823,420)
Other Charges	\$95,188	\$35,862,141	\$696,046	\$674,654	\$35,750,877	\$35,054,831
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$874,570	\$0	\$988,070	\$939,659	\$0	(\$988,070)
TOTAL OTHER CHARGES	\$969,758	\$35,862,141	\$1,684,116	\$1,614,313	\$35,750,877	\$34,066,761
Acquisitions	\$209,114	\$0	\$497,014	\$497,014	\$0	(\$497,014)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$209,114	\$0	\$497,014	\$497,014	\$0	(\$497,014)
TOTAL EXPENDITURES	\$34,140,750	\$35,862,141	\$35,862,141	\$35,960,700	\$35,750,877	(\$111,264)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6496 - South Louisiana Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$16,657,722	\$0	\$18,584,292	\$18,632,110	\$0	(\$18,584,292)
Other Compensation	\$158,075	\$0	\$164,000	\$164,000	\$0	(\$164,000)
Related Benefits	\$8,222,366	\$0	\$8,072,023	\$8,088,328	\$0	(\$8,072,023)
TOTAL PERSONAL SERVICES	\$25,038,163	\$0	\$26,820,315	\$26,884,438	\$0	(\$26,820,315)
Travel	\$174,948	\$0	\$364,475	\$372,275	\$0	(\$364,475)
Operating Services	\$4,829,966	\$0	\$4,043,558	\$4,130,090	\$0	(\$4,043,558)
Supplies	\$416,189	\$0	\$357,750	\$365,406	\$0	(\$357,750)
TOTAL OPERATING EXPENSES	\$5,421,103	\$0	\$4,765,783	\$4,867,771	\$0	(\$4,765,783)
PROFESSIONAL SERVICES	\$1,304,549	\$0	\$839,900	\$857,873	\$0	(\$839,900)
Other Charges	\$428,003	\$34,602,841	\$433,936	\$424,564	\$34,423,746	\$33,989,810
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,423,178	\$0	\$1,719,957	\$1,583,745	\$0	(\$1,719,957)
TOTAL OTHER CHARGES	\$1,851,181	\$34,602,841	\$2,153,893	\$2,008,309	\$34,423,746	\$32,269,853
Acquisitions	\$622,466	\$0	\$22,950	\$22,950	\$0	(\$22,950)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$622,466	\$0	\$22,950	\$22,950	\$0	(\$22,950)
TOTAL EXPENDITURES	\$34,237,462	\$34,602,841	\$34,602,841	\$34,641,341	\$34,423,746	(\$179,095)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6497 - River Parishes Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$8,088,182	\$0	\$8,503,182	\$8,504,992	\$0	(\$8,503,182)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$3,027,746	\$0	\$3,187,500	\$3,187,500	\$0	(\$3,187,500)
TOTAL PERSONAL SERVICES	\$11,115,928	\$0	\$11,690,682	\$11,692,492	\$0	(\$11,690,682)
Travel	\$87,398	\$0	\$87,398	\$89,268	\$0	(\$87,398)
Operating Services	\$2,516,428	\$0	\$2,966,428	\$3,029,910	\$0	(\$2,966,428)
Supplies	\$421,978	\$0	\$421,978	\$431,008	\$0	(\$421,978)
TOTAL OPERATING EXPENSES	\$3,025,804	\$0	\$3,475,804	\$3,550,186	\$0	(\$3,475,804)
PROFESSIONAL SERVICES	\$215,840	\$0	\$415,840	\$424,739	\$0	(\$415,840)
Other Charges	\$850	\$16,392,174	\$51,353	\$59,941	\$16,282,739	\$16,231,386
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$565,425	\$0	\$512,809	\$430,522	\$0	(\$512,809)
TOTAL OTHER CHARGES	\$566,275	\$16,392,174	\$564,162	\$490,463	\$16,282,739	\$15,718,577
Acquisitions	\$263,011	\$0	\$245,686	\$245,686	\$0	(\$245,686)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$263,011	\$0	\$245,686	\$245,686	\$0	(\$245,686)
TOTAL EXPENDITURES	\$15,186,858	\$16,392,174	\$16,392,174	\$16,403,566	\$16,282,739	(\$109,435)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6498 - Louisiana Delta Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$11,425,127	\$0	\$11,526,348	\$11,513,338	\$0	(\$11,526,348)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,926,622	\$0	\$4,990,581	\$5,033,746	\$0	(\$4,990,581)
TOTAL PERSONAL SERVICES	\$16,351,749	\$0	\$16,516,929	\$16,547,084	\$0	(\$16,516,929)
Travel	\$66,929	\$0	\$74,050	\$75,635	\$0	(\$74,050)
Operating Services	\$3,195,583	\$0	\$3,246,498	\$3,315,973	\$0	(\$3,246,498)
Supplies	\$293,448	\$0	\$302,572	\$309,047	\$0	(\$302,572)
TOTAL OPERATING EXPENSES	\$3,555,960	\$0	\$3,623,120	\$3,700,655	\$0	(\$3,623,120)
PROFESSIONAL SERVICES	\$100,839	\$0	\$270,625	\$276,416	\$0	(\$270,625)
Other Charges	\$369,361	\$22,852,676	\$1,413,632	\$1,427,972	\$22,684,554	\$21,270,922
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$619,340	\$0	\$686,370	\$536,276	\$0	(\$686,370)
TOTAL OTHER CHARGES	\$988,701	\$22,852,676	\$2,100,002	\$1,964,248	\$22,684,554	\$20,584,552
Acquisitions	\$426,828	\$0	\$342,000	\$342,000	\$0	(\$342,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$426,828	\$0	\$342,000	\$342,000	\$0	(\$342,000)
TOTAL EXPENDITURES	\$21,424,077	\$22,852,676	\$22,852,676	\$22,830,403	\$22,684,554	(\$168,122)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6499 - Northwest LA Technical Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$5,021,514	\$0	\$5,144,259	\$5,139,819	\$0	(\$5,144,259)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,235,531	\$0	\$2,337,490	\$2,354,979	\$0	(\$2,337,490)
TOTAL PERSONAL SERVICES	\$7,257,045	\$0	\$7,481,749	\$7,494,798	\$0	(\$7,481,749)
Travel	\$21,862	\$0	\$22,858	\$23,347	\$0	(\$22,858)
Operating Services	\$925,251	\$0	\$967,449	\$988,152	\$0	(\$967,449)
Supplies	\$66,700	\$0	\$64,444	\$65,823	\$0	(\$64,444)
TOTAL OPERATING EXPENSES	\$1,013,813	\$0	\$1,054,751	\$1,077,322	\$0	(\$1,054,751)
PROFESSIONAL SERVICES	\$23,016	\$0	\$24,066	\$24,581	\$0	(\$24,066)
Other Charges	\$130,092	\$9,211,337	\$0	\$7,765	\$9,106,940	\$9,106,940
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$384,323	\$0	\$649,463	\$556,712	\$0	(\$649,463)
TOTAL OTHER CHARGES	\$514,415	\$9,211,337	\$649,463	\$564,477	\$9,106,940	\$8,457,477
Acquisitions	\$1,251	\$0	\$1,308	\$1,308	\$0	(\$1,308)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$1,251	\$0	\$1,308	\$1,308	\$0	(\$1,308)
TOTAL EXPENDITURES	\$8,809,540	\$9,211,337	\$9,211,337	\$9,162,486	\$9,106,940	(\$104,397)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

649A - SOWELA Technical Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$12,550,173	\$0	\$12,517,084	\$12,530,098	\$0	(\$12,517,084)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$5,205,985	\$0	\$4,953,823	\$4,967,880	\$0	(\$4,953,823)
TOTAL PERSONAL SERVICES	\$17,756,158	\$0	\$17,470,907	\$17,497,978	\$0	(\$17,470,907)
Travel	\$104,991	\$0	\$134,016	\$136,884	\$0	(\$134,016)
Operating Services	\$2,851,773	\$0	\$2,822,918	\$2,766,070	\$0	(\$2,822,918)
Supplies	\$439,638	\$0	\$486,210	\$496,615	\$0	(\$486,210)
TOTAL OPERATING EXPENSES	\$3,396,402	\$0	\$3,443,144	\$3,399,569	\$0	(\$3,443,144)
PROFESSIONAL SERVICES	\$219,741	\$0	\$252,000	\$257,393	\$0	(\$252,000)
Other Charges	\$724,110	\$23,140,064	\$642,841	\$586,586	\$23,735,195	\$23,092,354
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,277,804	\$0	\$1,019,850	\$1,273,891	\$0	(\$1,019,850)
TOTAL OTHER CHARGES	\$2,001,914	\$23,140,064	\$1,662,691	\$1,860,477	\$23,735,195	\$22,072,504
Acquisitions	\$400,363	\$0	\$311,322	\$311,322	\$0	(\$311,322)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$400,363	\$0	\$311,322	\$311,322	\$0	(\$311,322)
TOTAL EXPENDITURES	\$23,774,578	\$23,140,064	\$23,140,064	\$23,326,739	\$23,735,195	\$595,131
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

649B - LE Fletcher Tech Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$7,540,993	\$0	\$7,946,350	\$7,957,834	\$0	(\$7,946,350)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$2,982,560	\$0	\$3,194,338	\$3,197,172	\$0	(\$3,194,338)
TOTAL PERSONAL SERVICES	\$10,523,553	\$0	\$11,140,688	\$11,155,006	\$0	(\$11,140,688)
Travel	\$114,426	\$0	\$0	\$0	\$0	\$0
Operating Services	\$1,295,260	\$0	\$1,483,843	\$1,515,597	\$0	(\$1,483,843)
Supplies	\$128,044	\$0	\$158,885	\$162,285	\$0	(\$158,885)
TOTAL OPERATING EXPENSES	\$1,537,730	\$0	\$1,642,728	\$1,677,882	\$0	(\$1,642,728)
PROFESSIONAL SERVICES	\$120,548	\$0	\$158,342	\$161,731	\$0	(\$158,342)
Other Charges	\$249,614	\$13,763,406	\$60,950	\$67,077	\$14,252,080	\$14,191,130
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$643,844	\$0	\$679,698	\$659,297	\$0	(\$679,698)
TOTAL OTHER CHARGES	\$893,458	\$13,763,406	\$740,648	\$726,374	\$14,252,080	\$13,511,432
Acquisitions	\$54,602	\$0	\$81,000	\$81,000	\$0	(\$81,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$54,602	\$0	\$81,000	\$81,000	\$0	(\$81,000)
TOTAL EXPENDITURES	\$13,129,891	\$13,763,406	\$13,763,406	\$13,801,993	\$14,252,080	\$488,674
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

649C - LCTCOnline

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$95,928	\$0	\$95,928	\$95,928	\$0	(\$95,928)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$35,905	\$0	\$35,905	\$35,905	\$0	(\$35,905)
TOTAL PERSONAL SERVICES	\$131,833	\$0	\$131,833	\$131,833	\$0	(\$131,833)
Travel	\$4,425	\$0	\$4,400	\$4,494	\$0	(\$4,400)
Operating Services	\$795,488	\$0	\$795,658	\$812,685	\$0	(\$795,658)
Supplies	\$215	\$0	\$200	\$204	\$0	(\$200)
TOTAL OPERATING EXPENSES	\$800,128	\$0	\$800,258	\$817,383	\$0	(\$800,258)
PROFESSIONAL SERVICES	\$42,543	\$0	\$42,500	\$43,410	\$0	(\$42,500)
Other Charges	\$270,587	\$1,245,091	\$270,500	\$270,500	\$1,238,628	\$968,128
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$270,587	\$1,245,091	\$270,500	\$270,500	\$1,238,628	\$968,128
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$1,245,091	\$1,245,091	\$1,245,091	\$1,263,126	\$1,238,628	(\$6,463)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

649D - Northshore Tech Community College

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$11,016,851	\$0	\$12,096,730	\$12,113,581	\$0	(\$12,096,730)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,265,543	\$0	\$4,316,159	\$4,296,266	\$0	(\$4,316,159)
TOTAL PERSONAL SERVICES	\$15,282,394	\$0	\$16,412,889	\$16,409,847	\$0	(\$16,412,889)
Travel	\$85,241	\$0	\$85,241	\$87,065	\$0	(\$85,241)
Operating Services	\$1,431,157	\$0	\$1,435,633	\$1,466,356	\$0	(\$1,435,633)
Supplies	\$539,878	\$0	\$539,878	\$551,431	\$0	(\$539,878)
TOTAL OPERATING EXPENSES	\$2,056,276	\$0	\$2,060,752	\$2,104,852	\$0	(\$2,060,752)
PROFESSIONAL SERVICES	\$303,185	\$0	\$303,185	\$309,673	\$0	(\$303,185)
Other Charges	\$252,765	\$19,747,467	\$252,765	\$238,281	\$19,600,890	\$19,348,125
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$450,703	\$0	\$569,167	\$493,082	\$0	(\$569,167)
TOTAL OTHER CHARGES	\$703,468	\$19,747,467	\$821,932	\$731,363	\$19,600,890	\$18,778,958
Acquisitions	\$148,709	\$0	\$148,709	\$148,709	\$0	(\$148,709)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$148,709	\$0	\$148,709	\$148,709	\$0	(\$148,709)
TOTAL EXPENDITURES	\$18,494,032	\$19,747,467	\$19,747,467	\$19,704,444	\$19,600,890	(\$146,577)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

649E - Central Louisiana Technical Cc

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$4,388,369	\$0	\$4,668,667	\$4,670,487	\$0	(\$4,668,667)
Other Compensation	\$583,899	\$0	\$708,374	\$708,374	\$0	(\$708,374)
Related Benefits	\$2,224,079	\$0	\$2,518,146	\$2,524,098	\$0	(\$2,518,146)
TOTAL PERSONAL SERVICES	\$7,196,347	\$0	\$7,895,187	\$7,902,959	\$0	(\$7,895,187)
Travel	\$19,681	\$0	\$17,000	\$17,364	\$0	(\$17,000)
Operating Services	\$1,296,807	\$0	\$1,177,410	\$1,202,607	\$0	(\$1,177,410)
Supplies	\$256,692	\$0	\$44,660	\$45,616	\$0	(\$44,660)
TOTAL OPERATING EXPENSES	\$1,573,180	\$0	\$1,239,070	\$1,265,587	\$0	(\$1,239,070)
PROFESSIONAL SERVICES	\$18,374	\$0	\$15,000	\$15,321	\$0	(\$15,000)
Other Charges	\$23,120	\$10,024,465	\$15,000	\$22,370	\$10,135,821	\$10,120,821
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$859,708	\$0	\$853,073	\$783,673	\$0	(\$853,073)
TOTAL OTHER CHARGES	\$882,828	\$10,024,465	\$868,073	\$806,043	\$10,135,821	\$9,267,748
Acquisitions	\$30,229	\$0	\$7,135	\$7,135	\$0	(\$7,135)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$30,229	\$0	\$7,135	\$7,135	\$0	(\$7,135)
TOTAL EXPENDITURES	\$9,700,958	\$10,024,465	\$10,024,465	\$9,997,045	\$10,135,821	\$111,356
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program
Enacted

649F - Adult Basic Education

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$2,870,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

649G - Workforce Training Rapid Response

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6711 - Board of Regents

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$7,189,939	\$0	\$7,758,808	\$7,758,808	\$0	(\$7,758,808)
Other Compensation	\$523,623	\$0	\$750,579	\$750,579	\$0	(\$750,579)
Related Benefits	\$3,209,312	\$0	\$3,154,147	\$3,124,468	\$0	(\$3,154,147)
TOTAL PERSONAL SERVICES	\$10,922,873	\$0	\$11,663,534	\$11,633,855	\$0	(\$11,663,534)
Travel	\$290,489	\$0	\$323,684	\$330,611	\$0	(\$323,684)
Operating Services	\$8,455,016	\$0	\$10,961,453	\$11,196,028	\$0	(\$10,961,453)
Supplies	\$100,340	\$0	\$228,000	\$232,880	\$0	(\$228,000)
TOTAL OPERATING EXPENSES	\$8,845,844	\$0	\$11,513,137	\$11,759,519	\$0	(\$11,513,137)
PROFESSIONAL SERVICES	\$1,183,626	\$0	\$3,045,500	\$3,110,674	\$0	(\$3,045,500)
Other Charges	\$85,666,175	\$90,967,546	\$62,761,895	\$68,729,451	\$92,224,705	\$29,462,810
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$8,045,102	\$0	\$1,869,480	\$1,877,287	\$0	(\$1,869,480)
TOTAL OTHER CHARGES	\$93,711,277	\$90,967,546	\$64,631,375	\$70,606,738	\$92,224,705	\$27,593,330
Acquisitions	\$220,955	\$0	\$314,000	\$314,000	\$0	(\$314,000)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$220,955	\$0	\$314,000	\$314,000	\$0	(\$314,000)
TOTAL EXPENDITURES	\$114,884,576	\$90,967,546	\$91,167,546	\$97,424,786	\$92,224,705	\$1,057,159
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6712 - Office of Student Financial Assistance

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$6,627,172	\$0	\$9,294,291	\$9,278,424	\$0	(\$9,294,291)
Other Compensation	\$17,304	\$0	\$134,149	\$134,149	\$0	(\$134,149)
Related Benefits	\$3,039,890	\$0	\$3,730,632	\$3,696,872	\$0	(\$3,730,632)
TOTAL PERSONAL SERVICES	\$9,684,367	\$0	\$13,159,072	\$13,109,445	\$0	(\$13,159,072)
Travel	\$157,186	\$0	\$224,289	\$229,089	\$0	(\$224,289)
Operating Services	\$635,177	\$0	\$1,200,400	\$1,226,089	\$0	(\$1,200,400)
Supplies	\$125,295	\$0	\$187,867	\$191,887	\$0	(\$187,867)
TOTAL OPERATING EXPENSES	\$917,658	\$0	\$1,612,556	\$1,647,065	\$0	(\$1,612,556)
PROFESSIONAL SERVICES	\$863,247	\$0	\$966,853	\$987,543	\$0	(\$966,853)
Other Charges	\$371,992,231	\$411,147,771	\$394,410,854	\$381,733,892	\$399,425,558	\$5,014,704
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$930,938	\$0	\$947,236	\$953,239	\$0	(\$947,236)
TOTAL OTHER CHARGES	\$372,923,169	\$411,147,771	\$395,358,090	\$382,687,131	\$399,425,558	\$4,067,468
Acquisitions	\$50,427	\$0	\$51,200	\$51,200	\$0	(\$51,200)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$50,427	\$0	\$51,200	\$51,200	\$0	(\$51,200)
TOTAL EXPENDITURES	\$384,438,867	\$411,147,771	\$411,147,771	\$398,482,384	\$399,425,558	(\$11,722,213)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

6713 - LA Universities Marine Consortium

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$4,473,376	\$0	\$7,776,552	\$7,776,552	\$0	(\$7,776,552)
Other Compensation	\$11,109	\$0	\$45,000	\$45,000	\$0	(\$45,000)
Related Benefits	\$1,702,927	\$0	\$2,581,234	\$2,573,626	\$0	(\$2,581,234)
TOTAL PERSONAL SERVICES	\$6,187,412	\$0	\$10,402,786	\$10,395,178	\$0	(\$10,402,786)
Travel	\$81,742	\$0	\$167,000	\$170,574	\$0	(\$167,000)
Operating Services	\$1,580,591	\$0	\$3,022,709	\$3,387,395	\$0	(\$3,022,709)
Supplies	\$2,052,532	\$0	\$4,111,920	\$4,168,769	\$0	(\$4,111,920)
TOTAL OPERATING EXPENSES	\$3,714,865	\$0	\$7,301,629	\$7,726,738	\$0	(\$7,301,629)
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$2,221,917	\$26,885,867	\$7,997,867	\$7,391,045	\$26,319,826	\$18,321,959
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$403,873	\$0	\$710,893	\$742,563	\$0	(\$710,893)
TOTAL OTHER CHARGES	\$2,625,790	\$26,885,867	\$8,708,760	\$8,133,608	\$26,319,826	\$17,611,066
Acquisitions	\$871,195	\$0	\$814,491	\$440,000	\$0	(\$814,491)
Major Repairs	\$262,367	\$0	\$350,000	\$350,000	\$0	(\$350,000)
TOTAL ACQ. & MAJOR REPAIRS	\$1,133,562	\$0	\$1,164,491	\$790,000	\$0	(\$1,164,491)
TOTAL EXPENDITURES	\$13,661,629	\$26,885,867	\$27,577,666	\$27,045,524	\$26,319,826	(\$1,257,840)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Line Item Expenditure Summary - Program

Enacted

671V - Auxiliary-LA Univ Marine Consortium

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

Statutory Dedication and Fund Account Summary

Enacted

Fees and Self Generated	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$1,606,254,328	\$1,760,112,204	\$1,760,112,204	\$1,760,112,204	\$1,836,979,448	\$76,867,244
Proprietary School Students Protection Fund Acc	\$7,860	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Total:	\$1,606,262,188	\$1,760,312,204	\$1,760,312,204	\$1,760,312,204	\$1,837,179,448	\$76,867,244
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Initiatives Fund	\$19,157,944	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
Calcasieu Parish Fund	\$458,160	\$909,034	\$909,034	\$440,000	\$542,060	(\$366,974)
Tobacco Tax Health Care Fund	\$4,804,929	\$5,166,778	\$5,166,778	\$4,862,961	\$4,634,771	(\$532,007)
Orleans Parish Excellence Fund	\$288,718	\$332,771	\$332,771	\$280,499	\$354,527	\$21,756
Workforce Training Rapid Response Fund	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Med. & Allied Health Prof Ed School & Loan Func	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
LA Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Health Care Employment Reinvestment Opportur	\$836,298	\$0	\$0	\$1,306,929	\$1,306,929	\$1,306,929
Power-Based Violence and Safety Fund	\$10,000,000	\$0	\$0	\$0	\$0	\$0
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$0
Geaux Teach Fund	\$1,191,779	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
Postsecondary Inclusive Education Fund	\$390,000	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)
Higher Education Campus Revitalization Fund	\$0	\$6,700,000	\$6,700,000	\$0	\$17,250,000	\$10,550,000
Pari-mutuel Live Racing Facility Gaming Control F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$43,305,787	\$42,150,349	\$42,150,349	\$43,698,000	\$42,929,427	\$779,078
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Criminal Justice and First Responder Fund	\$0	\$1,000,000	\$1,000,000	\$0	\$2,000,000	\$1,000,000

Statutory Dedication and Fund Account Summary

Enacted

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Rockefeller Wildlife Refuge Trust and Protection F	\$59,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$550,000	\$400,000	\$400,000	\$200,000	\$200,000	(\$200,000)
Calcasieu Parish HIED Improvement Fund	\$2,435,246	\$1,936,098	\$1,936,098	\$1,936,098	\$1,936,098	\$0
Louisiana Rescue Plan Fund	\$0	\$8,000,000	\$8,000,000	\$0	\$0	(\$8,000,000)
Louisiana Quality Education Support Fund	\$19,393,404	\$20,080,000	\$20,080,000	\$20,080,000	\$18,930,000	(\$1,150,000)
Education Excellence Fund	\$22,308	\$33,522	\$33,522	\$33,865	\$54,613	\$21,091
TOPS Fund	\$89,575,082	\$123,719,565	\$123,719,565	\$113,455,760	\$117,656,613	(\$6,062,952)
Total:	\$238,722,656	\$242,238,117	\$242,238,117	\$217,104,112	\$238,605,038	(\$3,633,079)

Statutory Dedication and Fund Account Summary - Agency
Enacted

600 - LSU System

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$839,034,535	\$52,881,572
Total:	\$729,438,552	\$786,152,963	\$786,152,963	\$786,152,963	\$839,034,535	\$52,881,572
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$3,832,029	\$4,166,778	\$4,166,778	\$3,862,961	\$3,634,771	(\$532,007)
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
Support Education In Louisiana First Fund	\$19,408,057	\$19,002,035	\$19,002,035	\$19,699,740	\$19,353,254	\$351,219
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Criminal Justice and First Responder Fund	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$550,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Education Excellence Fund	\$22,308	\$22,061	\$22,061	\$22,276	\$36,601	\$14,540
Total:	\$24,562,394	\$24,140,874	\$24,140,874	\$24,534,977	\$34,974,626	\$10,833,752

Statutory Dedication and Fund Account Summary - Agency
Enacted

615 - Southern University System

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$109,823,667	\$115,831,100	\$115,831,100	\$115,831,100	\$112,289,046	(\$3,542,054)
Total:	\$109,823,667	\$115,831,100	\$115,831,100	\$115,831,100	\$112,289,046	(\$3,542,054)
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$972,900	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Higher Education Campus Revitalization Fund	\$0	\$6,700,000	\$6,700,000	\$0	\$0	(\$6,700,000)
Pari-mutuel Live Racing Facility Gaming Control F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$3,162,889	\$2,742,695	\$2,742,695	\$2,843,399	\$2,793,388	\$50,693
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Criminal Justice and First Responder Fund	\$0	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$0	\$200,000	\$200,000	\$0	\$0	(\$200,000)
Education Excellence Fund	\$0	\$11,461	\$11,461	\$11,589	\$18,012	\$6,551
Total:	\$4,935,789	\$12,454,156	\$12,454,156	\$4,654,988	\$4,611,400	(\$7,842,756)

Statutory Dedication and Fund Account Summary - Agency
Enacted

620 - University of Louisiana System

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$606,755,989	\$672,482,759	\$672,482,759	\$672,482,759	\$693,993,461	\$21,510,702
Total:	\$606,755,989	\$672,482,759	\$672,482,759	\$672,482,759	\$693,993,461	\$21,510,702
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Initiatives Fund	\$2,397,794	\$0	\$0	\$0	\$0	\$0
Calcasieu Parish Fund	\$343,620	\$681,775	\$681,775	\$330,000	\$406,545	(\$275,230)
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$6,250,000	\$6,250,000
Support Education In Louisiana First Fund	\$15,605,104	\$15,382,010	\$15,382,010	\$15,946,798	\$15,666,322	\$284,312
Calcasieu Parish HIED Improvement Fund	\$1,870,988	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$0
Louisiana Rescue Plan Fund	\$0	\$8,000,000	\$8,000,000	\$0	\$0	(\$8,000,000)
Total:	\$20,217,506	\$25,515,858	\$25,515,858	\$17,728,871	\$23,774,940	(\$1,740,918)

Statutory Dedication and Fund Account Summary - Agency
Enacted

649 - LA Community & Technical Colleges System

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$155,179,082	\$169,815,083	\$169,815,083	\$169,815,083	\$175,812,107	\$5,997,024
Total:	\$155,179,082	\$169,815,083	\$169,815,083	\$169,815,083	\$175,812,107	\$5,997,024
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Calcasieu Parish Fund	\$114,540	\$227,259	\$227,259	\$110,000	\$135,515	(\$91,744)
Orleans Parish Excellence Fund	\$288,718	\$332,771	\$332,771	\$280,499	\$354,527	\$21,756
Workforce Training Rapid Response Fund	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Support Education In Louisiana First Fund	\$5,092,628	\$4,986,088	\$4,986,088	\$5,169,164	\$5,078,248	\$92,160
Calcasieu Parish HIED Improvement Fund	\$564,258	\$484,025	\$484,025	\$484,025	\$484,025	\$0
Total:	\$39,064,144	\$16,030,143	\$16,030,143	\$16,043,688	\$18,052,315	\$2,022,172

Statutory Dedication and Fund Account Summary - Agency
Enacted

671 - Board of Regents

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$5,057,037	\$15,830,299	\$15,830,299	\$15,830,299	\$15,850,299	\$20,000
Proprietary School Students Protection Fund Account	\$7,860	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Total:	\$5,064,898	\$16,030,299	\$16,030,299	\$16,030,299	\$16,050,299	\$20,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Initiatives Fund	\$16,760,150	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
Med. & Allied Health Prof Ed School & Loan Fund	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
LA Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Health Care Employment Reinvestment Opportunity Fund	\$836,298	\$0	\$0	\$1,306,929	\$1,306,929	\$1,306,929
Power-Based Violence and Safety Fund	\$10,000,000	\$0	\$0	\$0	\$0	\$0
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$0
Geaux Teach Fund	\$1,191,779	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
Postsecondary Inclusive Education Fund	\$390,000	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)
Support Education In Louisiana First Fund	\$37,109	\$37,521	\$37,521	\$38,899	\$38,215	\$694
Rockefeller Wildlife Refuge Trust and Protection Fund	\$59,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0
Louisiana Quality Education Support Fund	\$19,393,404	\$20,080,000	\$20,080,000	\$20,080,000	\$18,930,000	(\$1,150,000)
TOPS Fund	\$89,575,082	\$123,719,565	\$123,719,565	\$113,455,760	\$117,656,613	(\$6,062,952)
Total:	\$149,942,822	\$164,097,086	\$164,097,086	\$154,141,588	\$157,191,757	(\$6,905,329)

Statutory Dedication and Fund Account Summary - Program
Enacted

6001 - Pennington Biomedical Research Center

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0
Total:	\$845,561	\$845,561	\$845,561	\$845,561	\$845,561	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$93,101	\$91,154	\$91,154	\$94,501	\$92,839	\$1,685
Total:	\$93,101	\$91,154	\$91,154	\$94,501	\$92,839	\$1,685

Statutory Dedication and Fund Account Summary - Program
Enacted

6002 - Louisiana State University - A&M College

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$547,156,841	\$582,264,309	\$582,264,309	\$582,264,309	\$631,264,309	\$49,000,000
Total:	\$547,156,841	\$582,264,309	\$582,264,309	\$582,264,309	\$631,264,309	\$49,000,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
Support Education In Louisiana First Fund	\$8,566,030	\$8,386,824	\$8,386,824	\$8,694,766	\$8,541,839	\$155,015
Equine Health Studies Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Education Excellence Fund	\$22,308	\$22,061	\$22,061	\$22,276	\$36,601	\$14,540
Total:	\$9,338,338	\$9,158,885	\$9,158,885	\$9,467,042	\$18,328,440	\$9,169,555

**Statutory Dedication and Fund Account Summary - Program
Enacted**

6003 - Louisiana State University - Alexandria

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$32,408,268	\$35,885,025	\$35,885,025	\$35,885,025	\$35,885,025	\$0
Total:	\$32,408,268	\$35,885,025	\$35,885,025	\$35,885,025	\$35,885,025	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$265,230	\$259,681	\$259,681	\$269,216	\$264,481	\$4,800
Total:	\$265,230	\$259,681	\$259,681	\$269,216	\$264,481	\$4,800

Statutory Dedication and Fund Account Summary - Program
Enacted

6004 - LSU Health Services - Shreveport

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$24,510,965	\$25,823,433	\$25,823,433	\$25,823,433	\$27,105,005	\$1,281,572
Total:	\$24,510,965	\$25,823,433	\$25,823,433	\$25,823,433	\$27,105,005	\$1,281,572
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$3,137,946	\$3,421,245	\$3,421,245	\$3,220,069	\$3,068,970	(\$352,275)
Support Education In Louisiana First Fund	\$2,655,232	\$2,599,685	\$2,599,685	\$2,695,139	\$2,647,736	\$48,051
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$550,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Total:	\$6,343,178	\$6,220,930	\$6,220,930	\$6,115,208	\$5,916,706	(\$304,224)

Statutory Dedication and Fund Account Summary - Program
Enacted

6005 - LSU Health Sciences Center - New Orleans

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$66,262,223	\$67,903,888	\$67,903,888	\$67,903,888	\$70,503,888	\$2,600,000
Total:	\$66,262,223	\$67,903,888	\$67,903,888	\$67,903,888	\$70,503,888	\$2,600,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$4,082,865	\$3,997,450	\$3,997,450	\$4,144,225	\$4,071,335	\$73,885
Total:	\$4,082,865	\$3,997,450	\$3,997,450	\$4,144,225	\$4,071,335	\$73,885

**Statutory Dedication and Fund Account Summary - Program
Enacted**

6006 - Louisiana State University - Eunice

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$11,215,184	\$10,628,383	\$10,628,383	\$10,628,383	\$10,628,383	\$0
Total:	\$11,215,184	\$10,628,383	\$10,628,383	\$10,628,383	\$10,628,383	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$246,866	\$241,702	\$241,702	\$250,577	\$246,170	\$4,468
Total:	\$246,866	\$241,702	\$241,702	\$250,577	\$246,170	\$4,468

**Statutory Dedication and Fund Account Summary - Program
Enacted**

6007 - Louisiana State University - Shreveport

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$42,277,984	\$55,994,397	\$55,994,397	\$55,994,397	\$55,994,397	\$0
Total:	\$42,277,984	\$55,994,397	\$55,994,397	\$55,994,397	\$55,994,397	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$624,270	\$611,211	\$611,211	\$633,653	\$622,508	\$11,297
Criminal Justice and First Responder Fund	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Total:	\$624,270	\$611,211	\$611,211	\$633,653	\$2,622,508	\$2,011,297

Statutory Dedication and Fund Account Summary - Program
Enacted

6008 - Louisiana State University Agricultural Center

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$4,761,526	\$6,807,967	\$6,807,967	\$6,807,967	\$6,807,967	\$0
Total:	\$4,761,526	\$6,807,967	\$6,807,967	\$6,807,967	\$6,807,967	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$694,083	\$745,533	\$745,533	\$642,892	\$565,801	(\$179,732)
Support Education In Louisiana First Fund	\$2,874,463	\$2,814,328	\$2,814,328	\$2,917,663	\$2,866,346	\$52,018
Total:	\$3,568,546	\$3,559,861	\$3,559,861	\$3,560,555	\$3,432,147	(\$127,714)

**Statutory Dedication and Fund Account Summary - Program
Enacted**

6151 - Southern University Board of Supervisors

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY23 - 24	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program
Enacted

6152 - Southern Univ-Agricultural & Mechanical College

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$71,920,838	\$72,543,866	\$72,543,866	\$72,543,866	\$73,543,866	\$1,000,000
Total:	\$71,920,838	\$72,543,866	\$72,543,866	\$72,543,866	\$73,543,866	\$1,000,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Campus Revitalization Fund	\$0	\$3,700,000	\$3,700,000	\$0	\$0	(\$3,700,000)
Support Education In Louisiana First Fund	\$1,845,766	\$1,795,805	\$1,795,805	\$1,861,742	\$1,828,997	\$33,192
Criminal Justice and First Responder Fund	\$0	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)
Education Excellence Fund	\$0	\$11,461	\$11,461	\$11,589	\$18,012	\$6,551
Total:	\$1,845,766	\$6,507,266	\$6,507,266	\$1,873,331	\$1,847,009	(\$4,660,257)

Statutory Dedication and Fund Account Summary - Program
Enacted

6153 - Southern University - Law Center

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$18,852,131	\$20,417,867	\$20,417,867	\$20,417,867	\$17,580,329	(\$2,837,538)
Total:	\$18,852,131	\$20,417,867	\$20,417,867	\$20,417,867	\$17,580,329	(\$2,837,538)
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$200,240	\$196,051	\$196,051	\$203,249	\$199,674	\$3,623
Total:	\$200,240	\$196,051	\$196,051	\$203,249	\$199,674	\$3,623

Statutory Dedication and Fund Account Summary - Program
Enacted

6154 - Southern University - New Orleans

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$10,708,130	\$13,585,417	\$13,585,417	\$13,585,417	\$11,880,901	(\$1,704,516)
Total:	\$10,708,130	\$13,585,417	\$13,585,417	\$13,585,417	\$11,880,901	(\$1,704,516)
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Campus Revitalization Fund	\$0	\$3,000,000	\$3,000,000	\$0	\$0	(\$3,000,000)
Pari-mutuel Live Racing Facility Gaming Control F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Support Education In Louisiana First Fund	\$524,279	\$513,311	\$513,311	\$532,158	\$522,798	\$9,487
Total:	\$574,279	\$3,563,311	\$3,563,311	\$582,158	\$572,798	(\$2,990,513)

Statutory Dedication and Fund Account Summary - Program
Enacted

6155 - Southern University - Shreveport

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$8,342,568	\$9,283,950	\$9,283,950	\$9,283,950	\$9,283,950	\$0
Total:	\$8,342,568	\$9,283,950	\$9,283,950	\$9,283,950	\$9,283,950	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$537,642	\$183,716	\$183,716	\$190,462	\$187,112	\$3,396
Shrev. Riverfr Conv. Ctr. & Indep. Stadium Fund	\$0	\$200,000	\$200,000	\$0	\$0	(\$200,000)
Total:	\$537,642	\$383,716	\$383,716	\$190,462	\$187,112	(\$196,604)

Statutory Dedication and Fund Account Summary - Program
Enacted

6156 - SU Agricultural Research & Extension Center

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Tobacco Tax Health Care Fund	\$972,900	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Support Education In Louisiana First Fund	\$54,962	\$53,812	\$53,812	\$55,788	\$54,807	\$995
Southern University AgCenter Program Fund	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0
Total:	\$1,777,862	\$1,803,812	\$1,803,812	\$1,805,788	\$1,804,807	\$995

**Statutory Dedication and Fund Account Summary - Program
Enacted**

6201 - University of Louisiana Board of Supervisors

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$2,925,493	\$3,422,500	\$3,422,500	\$3,422,500	\$3,422,500	\$0
Total:	\$2,925,493	\$3,422,500	\$3,422,500	\$3,422,500	\$3,422,500	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY23 - 24	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Initiatives Fund	\$2,397,794	\$0	\$0	\$0	\$0	\$0
Total:	\$2,397,794	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program
Enacted

6202 - Nicholls State University

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$38,529,464	\$45,067,731	\$45,067,731	\$45,067,731	\$45,067,731	\$0
Total:	\$38,529,464	\$45,067,731	\$45,067,731	\$45,067,731	\$45,067,731	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$1,105,969	\$1,082,831	\$1,082,831	\$1,122,590	\$1,102,846	\$20,015
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Total:	\$1,105,969	\$1,582,831	\$1,582,831	\$1,122,590	\$1,102,846	(\$479,985)

Statutory Dedication and Fund Account Summary - Program
Enacted

6203 - Grambling State University

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$32,521,651	\$36,470,043	\$36,470,043	\$36,470,043	\$37,564,144	\$1,094,101
Total:	\$32,521,651	\$36,470,043	\$36,470,043	\$36,470,043	\$37,564,144	\$1,094,101
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$1,031,993	\$1,010,404	\$1,010,404	\$1,047,503	\$1,029,079	\$18,675
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Total:	\$1,031,993	\$1,510,404	\$1,510,404	\$1,047,503	\$1,029,079	(\$481,325)

Statutory Dedication and Fund Account Summary - Program
Enacted

6204 - Louisiana Tech University

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$94,974,451	\$103,355,648	\$103,355,648	\$103,355,648	\$103,355,648	\$0
Total:	\$94,974,451	\$103,355,648	\$103,355,648	\$103,355,648	\$103,355,648	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$1,953,260	\$1,912,397	\$1,912,397	\$1,982,615	\$1,947,744	\$35,347
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Total:	\$1,953,260	\$2,412,397	\$2,412,397	\$1,982,615	\$1,947,744	(\$464,653)

Statutory Dedication and Fund Account Summary - Program
Enacted

6205 - McNeese State University

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$41,858,327	\$49,389,120	\$49,389,120	\$49,389,120	\$54,430,949	\$5,041,829
Total:	\$41,858,327	\$49,389,120	\$49,389,120	\$49,389,120	\$54,430,949	\$5,041,829
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Calcasieu Parish Fund	\$343,620	\$681,775	\$681,775	\$330,000	\$406,545	(\$275,230)
Support Education In Louisiana First Fund	\$1,259,606	\$1,233,255	\$1,233,255	\$1,278,537	\$1,256,050	\$22,795
Calcasieu Parish HIED Improvement Fund	\$1,870,988	\$1,452,073	\$1,452,073	\$1,452,073	\$1,452,073	\$0
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Total:	\$3,474,214	\$3,867,103	\$3,867,103	\$3,060,610	\$3,114,668	(\$752,435)

Statutory Dedication and Fund Account Summary - Program
Enacted

6206 - University of Louisiana at Monroe

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$60,865,063	\$68,227,710	\$68,227,710	\$68,227,710	\$68,227,710	\$0
Total:	\$60,865,063	\$68,227,710	\$68,227,710	\$68,227,710	\$68,227,710	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$1,863,961	\$1,824,967	\$1,824,967	\$1,891,975	\$1,858,698	\$33,731
Louisiana Rescue Plan Fund	\$0	\$4,000,000	\$4,000,000	\$0	\$0	(\$4,000,000)
Total:	\$1,863,961	\$5,824,967	\$5,824,967	\$1,891,975	\$1,858,698	(\$3,966,269)

Statutory Dedication and Fund Account Summary - Program
Enacted

6207 - Northwestern State University

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$49,887,746	\$60,551,127	\$60,551,127	\$60,551,127	\$60,551,127	\$0
Total:	\$49,887,746	\$60,551,127	\$60,551,127	\$60,551,127	\$60,551,127	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$1,196,841	\$1,263,234	\$1,263,234	\$1,309,617	\$1,286,583	\$23,349
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Total:	\$1,196,841	\$1,763,234	\$1,763,234	\$1,309,617	\$1,286,583	(\$476,651)

**Statutory Dedication and Fund Account Summary - Program
Enacted**

6208 - Southeastern Louisiana University

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$91,069,756	\$96,872,099	\$96,872,099	\$96,872,099	\$105,434,127	\$8,562,028
Total:	\$91,069,756	\$96,872,099	\$96,872,099	\$96,872,099	\$105,434,127	\$8,562,028
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
Support Education In Louisiana First Fund	\$2,044,525	\$2,001,752	\$2,001,752	\$2,075,251	\$2,038,751	\$36,999
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Total:	\$2,044,525	\$2,501,752	\$2,501,752	\$2,075,251	\$3,288,751	\$786,999

Statutory Dedication and Fund Account Summary - Program
Enacted

6209 - University of Louisiana at Lafayette

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$136,939,525	\$136,939,525	\$136,939,525	\$136,939,525	\$150,939,525	\$14,000,000
Total:	\$136,939,525	\$136,939,525	\$136,939,525	\$136,939,525	\$150,939,525	\$14,000,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$2,633,644	\$2,578,547	\$2,578,547	\$2,673,225	\$2,626,208	\$47,661
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Total:	\$2,633,644	\$3,078,547	\$3,078,547	\$2,673,225	\$2,626,208	(\$452,339)

Statutory Dedication and Fund Account Summary - Program
Enacted

620A - University of New Orleans

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$57,184,513	\$72,187,256	\$72,187,256	\$72,187,256	\$65,000,000	(\$7,187,256)
Total:	\$57,184,513	\$72,187,256	\$72,187,256	\$72,187,256	\$65,000,000	(\$7,187,256)
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Support Education In Louisiana First Fund	\$2,515,305	\$2,474,623	\$2,474,623	\$2,565,485	\$2,520,363	\$45,740
Louisiana Rescue Plan Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Total:	\$2,515,305	\$2,974,623	\$2,974,623	\$2,565,485	\$7,520,363	\$4,545,740

**Statutory Dedication and Fund Account Summary - Program
Enacted**

6491 - Louisiana Community and Technical Colleges Board of Supervis

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

**Statutory Dedication and Fund Account Summary - Program
Enacted**

6492 - Baton Rouge Community College

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$25,000,000	\$23,500,000	\$23,500,000	\$23,500,000	\$27,000,000	\$3,500,000
Total:	\$25,000,000	\$23,500,000	\$23,500,000	\$23,500,000	\$27,000,000	\$3,500,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$739,750	\$724,274	\$724,274	\$750,867	\$737,661	\$13,387
Total:	\$739,750	\$724,274	\$724,274	\$750,867	\$737,661	\$13,387

Statutory Dedication and Fund Account Summary - Program
Enacted

6493 - Delgado Community College

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$40,012,562	\$47,000,000	\$47,000,000	\$47,000,000	\$48,000,000	\$1,000,000
Total:	\$40,012,562	\$47,000,000	\$47,000,000	\$47,000,000	\$48,000,000	\$1,000,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Orleans Parish Excellence Fund	\$288,718	\$332,771	\$332,771	\$280,499	\$354,527	\$21,756
Higher Education Campus Revitalization Fund	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Support Education In Louisiana First Fund	\$1,261,844	\$1,235,446	\$1,235,446	\$1,280,808	\$1,258,281	\$22,835
Total:	\$1,550,562	\$1,568,217	\$1,568,217	\$1,561,307	\$3,612,808	\$2,044,591

Statutory Dedication and Fund Account Summary - Program
Enacted

6494 - Nunez Community College

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$5,837,284	\$6,200,000	\$6,200,000	\$6,200,000	\$6,450,000	\$250,000
Total:	\$5,837,284	\$6,200,000	\$6,200,000	\$6,200,000	\$6,450,000	\$250,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$144,779	\$141,750	\$141,750	\$146,955	\$144,370	\$2,620
Total:	\$144,779	\$141,750	\$141,750	\$146,955	\$144,370	\$2,620

Statutory Dedication and Fund Account Summary - Program
Enacted

6495 - Bossier Parish Community College

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$16,956,832	\$18,946,107	\$18,946,107	\$18,946,107	\$18,946,107	\$0
Total:	\$16,956,832	\$18,946,107	\$18,946,107	\$18,946,107	\$18,946,107	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$452,608	\$443,139	\$443,139	\$459,410	\$451,330	\$8,191
Total:	\$452,608	\$443,139	\$443,139	\$459,410	\$451,330	\$8,191

Statutory Dedication and Fund Account Summary - Program
Enacted

6496 - South Louisiana Community College

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$16,122,413	\$16,750,000	\$16,750,000	\$16,750,000	\$16,750,000	\$0
Total:	\$16,122,413	\$16,750,000	\$16,750,000	\$16,750,000	\$16,750,000	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$739,621	\$724,148	\$724,148	\$750,737	\$737,533	\$13,385
Total:	\$739,621	\$724,148	\$724,148	\$750,737	\$737,533	\$13,385

Statutory Dedication and Fund Account Summary - Program
Enacted

6497 - River Parishes Community College

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$8,195,421	\$9,595,000	\$9,595,000	\$9,595,000	\$9,595,000	\$0
Total:	\$8,195,421	\$9,595,000	\$9,595,000	\$9,595,000	\$9,595,000	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$238,885	\$233,888	\$233,888	\$242,476	\$238,211	\$4,323
Total:	\$238,885	\$233,888	\$233,888	\$242,476	\$238,211	\$4,323

Statutory Dedication and Fund Account Summary - Program
Enacted

6498 - Louisiana Delta Community College

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$10,116,949	\$11,700,000	\$11,700,000	\$11,700,000	\$11,700,000	\$0
Total:	\$10,116,949	\$11,700,000	\$11,700,000	\$11,700,000	\$11,700,000	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$398,886	\$390,541	\$390,541	\$404,881	\$397,760	\$7,219
Total:	\$398,886	\$390,541	\$390,541	\$404,881	\$397,760	\$7,219

Statutory Dedication and Fund Account Summary - Program
Enacted

6499 - Northwest LA Technical Community College

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$3,107,211	\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000	\$0
Total:	\$3,107,211	\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$216,012	\$211,492	\$211,492	\$219,257	\$215,401	\$3,909
Total:	\$216,012	\$211,492	\$211,492	\$219,257	\$215,401	\$3,909

Statutory Dedication and Fund Account Summary - Program
Enacted

649A - SOWELA Technical Community College

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$10,872,975	\$10,972,976	\$10,972,976	\$10,972,976	\$11,500,000	\$527,024
Total:	\$10,872,975	\$10,972,976	\$10,972,976	\$10,972,976	\$11,500,000	\$527,024
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Calcasieu Parish Fund	\$114,540	\$227,259	\$227,259	\$110,000	\$135,515	(\$91,744)
Support Education In Louisiana First Fund	\$302,798	\$296,463	\$296,463	\$307,348	\$301,942	\$5,479
Calcasieu Parish HIED Improvement Fund	\$564,258	\$484,025	\$484,025	\$484,025	\$484,025	\$0
Total:	\$981,596	\$1,007,747	\$1,007,747	\$901,373	\$921,482	(\$86,265)

**Statutory Dedication and Fund Account Summary - Program
Enacted**

649B - LE Fletcher Tech Community College

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$7,203,734	\$7,980,000	\$7,980,000	\$7,980,000	\$8,500,000	\$520,000
Total:	\$7,203,734	\$7,980,000	\$7,980,000	\$7,980,000	\$8,500,000	\$520,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$170,436	\$166,870	\$166,870	\$172,997	\$169,954	\$3,084
Total:	\$170,436	\$166,870	\$166,870	\$172,997	\$169,954	\$3,084

**Statutory Dedication and Fund Account Summary - Program
Enacted**

649C - LCTCOnline

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program
Enacted

649D - Northshore Tech Community College

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$8,377,782	\$9,790,000	\$9,790,000	\$9,790,000	\$9,790,000	\$0
Total:	\$8,377,782	\$9,790,000	\$9,790,000	\$9,790,000	\$9,790,000	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$221,995	\$217,352	\$217,352	\$225,333	\$221,370	\$4,018
Total:	\$221,995	\$217,352	\$217,352	\$225,333	\$221,370	\$4,018

Statutory Dedication and Fund Account Summary - Program
Enacted

649E - Central Louisiana Technical Cc

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$3,375,919	\$3,831,000	\$3,831,000	\$3,831,000	\$4,031,000	\$200,000
Total:	\$3,375,919	\$3,831,000	\$3,831,000	\$3,831,000	\$4,031,000	\$200,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$205,014	\$200,725	\$200,725	\$208,095	\$204,435	\$3,710
Total:	\$205,014	\$200,725	\$200,725	\$208,095	\$204,435	\$3,710

**Statutory Dedication and Fund Account Summary - Program
Enacted**

649F - Adult Basic Education

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0

**Statutory Dedication and Fund Account Summary - Program
Enacted**

649G - Workforce Training Rapid Response

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Workforce Training Rapid Response Fund	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Total:	\$33,004,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0

Statutory Dedication and Fund Account Summary - Program
Enacted

6711 - Board of Regents

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$1,578,271	\$6,730,299	\$6,730,299	\$6,730,299	\$6,730,299	\$0
Proprietary School Students Protection Fund Acc	\$7,860	\$200,000	\$200,000	\$200,000	\$200,000	\$0
Total:	\$1,586,131	\$6,930,299	\$6,930,299	\$6,930,299	\$6,930,299	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Initiatives Fund	\$16,750,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
Med. & Allied Health Prof Ed School & Loan Func	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0
LA Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Health Care Employment Reinvestment Opportur	\$836,298	\$0	\$0	\$1,306,929	\$1,306,929	\$1,306,929
Power-Based Violence and Safety Fund	\$10,000,000	\$0	\$0	\$0	\$0	\$0
Postsecondary Inclusive Education Fund	\$390,000	\$1,000,000	\$1,000,000	\$0	\$0	(\$1,000,000)
Louisiana Quality Education Support Fund	\$19,393,404	\$20,080,000	\$20,080,000	\$20,080,000	\$18,930,000	(\$1,150,000)
Total:	\$48,569,702	\$27,280,000	\$27,280,000	\$27,586,929	\$26,436,929	(\$843,071)

Statutory Dedication and Fund Account Summary - Program
Enacted

6712 - Office of Student Financial Assistance

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$0	\$0	\$0	0	\$20,000	\$20,000
Total:	\$0	\$0	\$0	0	\$20,000	\$20,000
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Higher Education Initiatives Fund	\$10,150	\$0	\$0	\$0	\$0	\$0
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$0
Geaux Teach Fund	\$1,191,779	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0
Rockefeller Wildlife Refuge Trust and Protection f	\$59,000	\$60,000	\$60,000	\$60,000	\$60,000	\$0
TOPS Fund	\$89,575,082	\$123,719,565	\$123,719,565	\$113,455,760	\$117,656,613	(\$6,062,952)
Total:	\$101,336,011	\$136,779,565	\$136,779,565	\$126,515,760	\$130,716,613	(\$6,062,952)

Statutory Dedication and Fund Account Summary - Program
Enacted

6713 - LA Universities Marine Consortium

Fees and Self Generated	PY Actuals 23 - 24	Enacted 24 - 25	Existing Operating Budget as of 12/01/24	Continuation 25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Fees & Self-generated Revenues	\$3,478,766	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$0
Total:	\$3,478,766	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Enacted FY25 - 26	Total Enacted Adjustment FY25 - 26
Support Education In Louisiana First Fund	\$37,109	\$37,521	\$37,521	\$38,899	\$38,215	\$694
Total:	\$37,109	\$37,521	\$37,521	\$38,899	\$38,215	\$694

**Statutory Dedication and Fund Account Summary - Program
Enacted**

671V - Auxiliary-LA Univ Marine Consortium

Statutory Dedications	PY Actuals FY -	Enacted FY -	EOB as of 12/01/	Continuation FY -	Enacted FY -	Total Enacted Adjustment FY -
Total:	\$0	\$0	\$0	\$0	\$0	\$0