

**Gustav/Ike CDBG Quarterly Program Allocations, Obligations, and Expenditures for July - September 2020**

Report Date: 10/1/2020

Appropriations and Allocations (2008)	Congressional Appropriation		Proposed Allocations		Overall Funds Expended		
1st Allocation		438,223,344		438,223,344	95.32%		
2nd Allocation		620,467,205		620,467,205			
3rd Allocation		34,522,022		34,522,022			
		<b>1,093,212,571</b>		<b>1,093,212,571</b>			

  

Parish Program	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 09/30/2020	Quarterly Expenditures	Total Remaining Balance
Allocation to Parishes	565,541,122	\$ 565,293,810	247,312	530,461,661	\$ 533,067,754	2,606,093	32,473,368
	<b>565,541,122</b>	<b>565,293,810</b>	<b>247,312</b>	<b>530,461,661</b>	<b>533,067,754</b>	<b>2,606,093</b>	<b>32,473,368</b>

  

Housing Programs	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 09/30/2020	Quarterly Expenditures	Total Remaining Balance
State - Affordable Rental	50,428,173	\$ 50,428,173	-	50,428,173	\$ 50,428,173	-	-
GI Piggyback Program	25,000,000	\$ 25,000,000	-	24,908,577	\$ 24,912,763	4,186	87,237
Public Housing - State	14,598,235	\$ 14,598,235	-	14,598,235	\$ 14,598,235	-	-
Homelessness Prevention	4,372,437	\$ 4,372,437	-	4,372,437	\$ 4,372,437	-	-
Parish - Affordable Rental	24,000,000	\$ 24,000,000	-	23,732,938	\$ 23,732,938	-	267,062
Soft Second Mortgage Program	5,104,455	\$ 5,104,455	-	3,532,892	\$ 3,639,514	106,622	1,464,942
	<b>123,503,300</b>	<b>123,503,300</b>	<b>-</b>	<b>121,573,252</b>	<b>121,684,060</b>	<b>110,808</b>	<b>1,819,241</b>

  

Infrastructure Programs	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 09/30/2020	Quarterly Expenditures	Total Remaining Balance
Coastal Communities Recovery	27,383,297	\$ 27,383,297	-	26,660,521	\$ 26,667,776	7,255	715,521
Interoperable Communications	17,074,657	\$ 17,074,657	-	17,074,657	\$ 17,074,657	-	-
Municipal Infrastructure	35,092,338	\$ 35,003,148	89,189	33,890,538	\$ 33,890,538	-	1,201,799
Economic Development and Growth Infrastructure	80,000,000	\$ 79,977,606	22,394	76,151,801	\$ 76,611,272	459,472	3,388,728
	<b>159,550,292</b>	<b>159,438,708</b>	<b>111,584</b>	<b>153,777,517</b>	<b>154,244,244</b>	<b>466,727</b>	<b>5,306,048</b>

  

Economic Development Programs	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 09/30/2020	Quarterly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	51,797,305	\$ 51,797,305	-	51,241,694	\$ 51,424,111	182,417	373,193
Innovation Grant Program	9,507,100	\$ 9,507,100	-	9,507,100	\$ 9,507,100	-	-
Innovation Program - Workforce	2,476,736	\$ 2,476,736	-	2,476,736	\$ 2,476,736	-	-
Recovery Public Service Program	19,845,472	\$ 19,845,472	-	19,845,472	\$ 19,845,472	-	-
	<b>83,626,613</b>	<b>83,626,613</b>	<b>-</b>	<b>83,071,003</b>	<b>83,253,420</b>	<b>182,417</b>	<b>373,193</b>

  

Agriculture	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 09/30/2020	Quarterly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	39,354,248	39,354,248	-	39,354,248	\$ 39,354,248	-	-
Agri-business Recovery Loan Assistance	9,301,640	9,301,640	-	9,301,640	\$ 9,301,640	-	-
La Critical Farm Infrastructure	10,000,000	10,000,000	-	10,000,000	\$ 10,000,000	-	-
Agriculture Administration	152,449	152,449	-	\$ -	\$ 21,376	21,376	131,073
	<b>58,808,337</b>	<b>58,808,337</b>	<b>-</b>	<b>58,655,888</b>	<b>58,677,264</b>	<b>21,376</b>	<b>131,073</b>

  

Fisheries	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 09/30/2020	Quarterly Expenditures	Total Remaining Balance
Commercial Fisherman G&L	15,306,315	\$ 15,306,315	-	15,306,315	\$ 15,306,315	-	-
Wholesale Dealer Broker G&L	8,412,255	\$ 8,412,255	-	8,412,255	\$ 8,412,255	-	-
Vessel Monitoring System	1,496,344	\$ 1,496,344	-	1,496,344	\$ 1,496,344	-	-
Sustainable Coastal Communities	7,925,000	\$ 7,914,600	10,400	7,764,600	\$ 7,764,600	-	160,400
Fisheries Technical Assistance	124,788	\$ 124,788	-	124,788	\$ 124,788	-	-
Fishing Industry Modernization	94,164	\$ 94,164	-	94,164	\$ 94,164	-	-
Fisheries Administration	157,090	\$ 157,090	-	157,090	\$ 157,090	-	-
	<b>33,515,956</b>	<b>33,505,556</b>	<b>10,400</b>	<b>33,355,555</b>	<b>33,355,555</b>	<b>-</b>	<b>160,400</b>

  

Administration and Planning	Allocations as of September 2020	Obligations as of September 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 09/30/2020	Quarterly Expenditures	Total Remaining Balance
Comprehensive Resiliency	13,030,717	\$ 12,924,438	106,278	12,926,076	\$ 12,926,076	-	104,641
Planning	5,676,130	\$ 3,295,212	2,380,918	3,312,896	\$ 3,312,896	-	2,363,234
Administration**	49,960,104	\$ 49,960,104	-	41,027,928	\$ 41,561,890	533,962	8,398,214
	<b>68,666,951</b>	<b>66,179,754</b>	<b>2,487,196</b>	<b>57,266,899</b>	<b>57,800,861</b>	<b>533,962</b>	<b>10,866,089</b>

  

Gustav/Ike CDBG Program Totals	1,093,212,571	1,090,356,078	2,856,492	1,038,161,775	1,042,083,158	3,921,384	51,129,413
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\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.