

2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for January - March 2019

Report Date: 4/1/2019

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	437,800,000	437,800,000	-
2nd Allocation	1,219,172,000	1,219,172,000	-
3rd Allocation	51,435,000	-	-
	1,708,407,000	1,708,407,000	-

Housing Programs	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Total Remaining Balance
Homeowner Program *	1,282,606,269	1,270,311,994	12,294,275	541,105,693	611,218,830	70,113,136	671,387,439
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	1,279,570	1,502,222	222,652	45,445,662
Multifamily Rental Gap Program	22,515,518	22,515,518	-	8,047,033	10,385,302	2,338,269	12,130,216
Piggyback Program	43,700,000	43,700,000	-	412,448	716,060	303,612	42,983,940
Rapid Rehousing Program	21,000,000	21,000,000	-	5,978,329	6,751,766	773,436	14,248,234
Solution 4	43,557,650	39,750	43,517,900	-	39,750.00	39,750	43,517,900
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	16,017	27,544	11,527	4,972,456
	1,465,327,321	1,407,567,262	57,760,059	556,839,091	630,641,474	73,802,383	834,685,847

Infrastructure Programs	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	105,000,000	54,199,010	50,800,991	15,877,750	15,877,750	0	89,122,250
First Responders Public Services	8,000,000	-	8,000,000	-	-	0	8,000,000
Watershed Modeling and Planning	9,800,799	-	9,800,799	-	-	0	9,800,799
	122,800,799	54,199,010	68,601,790	15,877,750	15,877,750	0	106,923,049

Economic Development Programs	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	51,200,000	46,650,700	4,549,300	35,657,040	37,065,626	1,408,586	14,134,374
Small Business Technical Assistance Program	800,000	800,000	-	(0)	-	0	800,000
Louisiana Farm Recovery Grant Program	10,000,000	10,000,000	-	9,999,997	9,999,997	0	3
	62,000,000	57,450,700	4,549,300	45,658,068	47,065,623	1,408,586	14,934,377

Administration, Planning, and Technical Assistance	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 03/31/2019	Quarterly Expenditures	Total Remaining Balance
Administration**	58,278,880	58,278,880	-	7,165,029	8,903,134	1,738,105	49,375,746
	58,278,880	58,278,880	-	7,165,029	8,903,134	1,738,105	49,375,746

2016 Floods CDBG Program Totals	1,708,407,000	1,577,495,851	130,911,149	625,539,939	702,487,981	76,949,074	1,005,919,019
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* This large unobligated amount in Homeowner is the the Pecan Acres program which is in the process of development.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.