

**STATE OF LOUISIANA**  
**Means of Finance Summary**  
**Executive Budget**

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$127,791,968	\$78,202,843	\$94,876,045	\$103,781	\$0	(\$94,876,045)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$578,135	\$578,135	\$0	0	(\$578,135)	(100.00%)
FEES & SELF-GENERATED	\$658,500	\$1,303,826	\$1,303,826	\$0	0	(\$1,303,826)	(100.00%)
STATUTORY DEDICATIONS	\$276,307,367	\$419,581,262	\$419,761,674	\$0	0	(\$419,761,674)	(100.00%)
FEDERAL FUNDS	\$1,206,729,893	\$2,457,973,371	\$2,460,899,772	\$12,792	\$0	(\$2,460,899,772)	(100.00%)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,611,487,728</b>	<b>\$2,957,639,437</b>	<b>\$2,977,419,452</b>	<b>\$116,573</b>	<b>0</b>	<b>(\$2,977,419,452)</b>	<b>(100.00%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	120	120	120	0	0	(120)	(100.00%)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>(120)</b>	<b>(100.00%)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>0</b>	<b>0</b>	<b>(210)</b>	<b>(100.00%)</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>0</b>	<b>0</b>	<b>(330)</b>	<b>(100%)</b>

## 111 - Office of Homeland Security & Emergency Preparedness

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$127,791,968	\$78,202,843	\$94,876,045	\$103,781	\$0	(\$94,876,045)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$578,135	\$578,135	\$0	\$0	(\$578,135)	(100.00%)
FEES & SELF-GENERATED	\$658,500	\$1,303,826	\$1,303,826	\$0	\$0	(\$1,303,826)	(100.00%)
STATUTORY DEDICATIONS	\$276,307,367	\$419,581,262	\$419,761,674	\$0	\$0	(\$419,761,674)	(100.00%)
FEDERAL FUNDS	\$1,206,729,893	\$2,457,973,371	\$2,460,899,772	\$12,792	\$0	(\$2,460,899,772)	(100.00%)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,611,487,728</b>	<b>\$2,957,639,437</b>	<b>\$2,977,419,452</b>	<b>\$116,573</b>	<b>\$0</b>	<b>(\$2,977,419,452)</b>	<b>(100.00%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	120	120	120	0	0	(120)	(100.00%)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>(120)</b>	<b>(100.00%)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>0</b>	<b>0</b>	<b>(210)</b>	<b>(100.00%)</b>
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
<b>POSITIONS</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>0</b>	<b>0</b>	<b>(330)</b>	<b>(100%)</b>

## 1111 - Administrative

Means of Financing:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$127,791,968	\$78,202,843	\$94,876,045	\$103,781	\$0	(\$94,876,045)	(100.00%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$578,135	\$578,135	\$0	\$0	(\$578,135)	(100.00%)
FEES & SELF-GENERATED	\$658,500	\$1,303,826	\$1,303,826	\$0	\$0	(\$1,303,826)	(100.00%)
STATUTORY DEDICATIONS	\$276,307,367	\$419,581,262	\$419,761,674	\$0	\$0	(\$419,761,674)	(100.00%)
FEDERAL FUNDS	\$1,206,729,893	\$2,457,973,371	\$2,460,899,772	\$12,792	\$0	(\$2,460,899,772)	(100.00%)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,611,487,728</b>	<b>\$2,957,639,437</b>	<b>\$2,977,419,452</b>	<b>\$116,573</b>	<b>\$0</b>	<b>(\$2,977,419,452)</b>	<b>(100.00%)</b>
Classified	0	0	0	0	0	0	0%
Unclassified	120	120	120	0	0	(120)	(100.00%)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>(120)</b>	<b>(100.00%)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>0</b>	<b>0</b>	<b>(210)</b>	<b>(100.00%)</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>POSITIONS</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>0</b>	<b>0</b>	<b>(330)</b>	<b>(100%)</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$94,876,045	\$578,135	\$1,303,826	\$419,761,674	\$2,460,899,772	\$2,977,419,452	120	Existing Operating Budget
(\$16,673,202)	\$0	\$0	(\$180,412)	(\$2,926,401)	(\$19,780,015)	0	Statewide Adjustments
(\$78,202,843)	(\$578,135)	(\$1,303,826)	(\$419,581,262)	(\$2,457,973,371)	(\$2,957,639,437)	(120)	Other Technical Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$16,673,202)	\$0	\$0	(\$180,412)	(\$2,926,401)	(\$19,780,015)	0	Non-recurring Carryforwards
<b>(\$16,673,202)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$180,412)</b>	<b>(\$2,926,401)</b>	<b>(\$19,780,015)</b>	<b>0</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Adjustments Report**  
**Executive Budget**

### Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$78,202,843)	(\$578,135)	(\$1,303,826)	(\$419,581,262)	(\$2,457,973,371)	(\$2,957,639,437)	(120)	Transfers the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) to the Department of Military Affairs (DMA) in accordance with Act 262 of the 2025 Regular Legislative Session.
<b>(\$78,202,843)</b>	<b>(\$578,135)</b>	<b>(\$1,303,826)</b>	<b>(\$419,581,262)</b>	<b>(\$2,457,973,371)</b>	<b>(\$2,957,639,437)</b>	<b>(120)</b>	<b>Total</b>

## 111 - Office of Homeland Security & Emergency Preparedness

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$94,876,045	\$578,135	\$1,303,826	\$419,761,674	\$2,460,899,772	\$2,977,419,452	120	Existing Operating Budget as of 12/01/2025
(\$16,673,202)	\$0	\$0	(\$180,412)	(\$2,926,401)	(\$19,780,015)	0	Statewide Adjustments
(\$78,202,843)	(\$578,135)	(\$1,303,826)	(\$419,581,262)	(\$2,457,973,371)	(\$2,957,639,437)	(120)	Other Technical Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$16,673,202)	\$0	\$0	(\$180,412)	(\$2,926,401)	(\$19,780,015)	0	Non-recurring Carryforwards
<b>(\$16,673,202)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$180,412)</b>	<b>(\$2,926,401)</b>	<b>(\$19,780,015)</b>	<b>0</b>	<b>Total</b>

### Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$78,202,843)	(\$578,135)	(\$1,303,826)	(\$419,581,262)	(\$2,457,973,371)	(\$2,957,639,437)	(120)	Transfers the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) to the Department of Military Affairs (DMA) in accordance with Act 262 of the 2025 Regular Legislative Session.
<b>(\$78,202,843)</b>	<b>(\$578,135)</b>	<b>(\$1,303,826)</b>	<b>(\$419,581,262)</b>	<b>(\$2,457,973,371)</b>	<b>(\$2,957,639,437)</b>	<b>(120)</b>	<b>Total</b>

## 1111 - Administrative

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$94,876,045	\$578,135	\$1,303,826	\$419,761,674	\$2,460,899,772	\$2,977,419,452	120	Existing Operating Budget as of 12/01/2025
(\$16,673,202)	\$0	\$0	(\$180,412)	(\$2,926,401)	(\$19,780,015)	0	Statewide Adjustments
(\$78,202,843)	(\$578,135)	(\$1,303,826)	(\$419,581,262)	(\$2,457,973,371)	(\$2,957,639,437)	(120)	Other Technical Adjustments
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>Total</b>

### Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$16,673,202)	\$0	\$0	(\$180,412)	(\$2,926,401)	(\$19,780,015)	0	Non-recurring Carryforwards
<b>(\$16,673,202)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$180,412)</b>	<b>(\$2,926,401)</b>	<b>(\$19,780,015)</b>	<b>0</b>	<b>Total</b>

### Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$78,202,843)	(\$578,135)	(\$1,303,826)	(\$419,581,262)	(\$2,457,973,371)	(\$2,957,639,437)	(120)	Transfers the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) to the Department of Military Affairs (DMA) in accordance with Act 262 of the 2025 Regular Legislative Session.
<b>(\$78,202,843)</b>	<b>(\$578,135)</b>	<b>(\$1,303,826)</b>	<b>(\$419,581,262)</b>	<b>(\$2,457,973,371)</b>	<b>(\$2,957,639,437)</b>	<b>(120)</b>	<b>Total</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary**  
**Executive Budget**

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$10,960,125	\$11,792,985	\$11,792,985	\$0	\$0	(\$11,792,985)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,598,749	\$4,907,175	\$4,907,175	\$0	\$0	(\$4,907,175)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$15,558,874</b>	<b>\$16,700,160</b>	<b>\$16,700,160</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$16,700,160)</b>
Travel	\$25,653	\$242,917	\$242,917	\$6,656	\$0	(\$242,917)
Operating Services	\$595	\$2,278,079	\$2,278,079	\$62,420	\$0	(\$2,278,079)
Supplies	\$0	\$383,468	\$383,468	\$10,507	\$0	(\$383,468)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$26,248</b>	<b>\$2,904,464</b>	<b>\$2,904,464</b>	<b>\$79,583</b>	<b>\$0</b>	<b>(\$2,904,464)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$36,990</b>	<b>\$0</b>	<b>(\$1,350,000)</b>
Other Charges	\$1,564,403,784	\$2,914,164,281	\$2,933,944,296	\$0	\$0	(\$2,933,944,296)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$31,412,739	\$22,520,532	\$22,520,532	\$0	\$0	(\$22,520,532)
<b>TOTAL OTHER CHARGES</b>	<b>\$1,595,816,523</b>	<b>\$2,936,684,813</b>	<b>\$2,956,464,828</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,956,464,828)</b>
Acquisitions	\$86,083	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$86,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,611,487,728</b>	<b>\$2,957,639,437</b>	<b>\$2,977,419,452</b>	<b>\$116,573</b>	<b>\$0</b>	<b>(\$2,977,419,452)</b>
Classified	0	0	0	0	0	0
Unclassified	120	120	120	0	0	(120)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>(120)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>0</b>	<b>0</b>	<b>(210)</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>0</b>	<b>0</b>	<b>(330)</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Agency**  
**Executive Budget**

**111 - Office of Homeland Security & Emergency Preparedne**

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$10,960,125	\$11,792,985	\$11,792,985	\$0	\$0	(\$11,792,985)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,598,749	\$4,907,175	\$4,907,175	\$0	\$0	(\$4,907,175)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$15,558,874</b>	<b>\$16,700,160</b>	<b>\$16,700,160</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$16,700,160)</b>
Travel	\$25,653	\$242,917	\$242,917	\$6,656	\$0	(\$242,917)
Operating Services	\$595	\$2,278,079	\$2,278,079	\$62,420	\$0	(\$2,278,079)
Supplies	\$0	\$383,468	\$383,468	\$10,507	\$0	(\$383,468)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$26,248</b>	<b>\$2,904,464</b>	<b>\$2,904,464</b>	<b>\$79,583</b>	<b>\$0</b>	<b>(\$2,904,464)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$36,990</b>	<b>\$0</b>	<b>(\$1,350,000)</b>
Other Charges	\$1,564,403,784	\$2,914,164,281	\$2,933,944,296	\$0	\$0	(\$2,933,944,296)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$31,412,739	\$22,520,532	\$22,520,532	\$0	\$0	(\$22,520,532)
<b>TOTAL OTHER CHARGES</b>	<b>\$1,595,816,523</b>	<b>\$2,936,684,813</b>	<b>\$2,956,464,828</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,956,464,828)</b>
Acquisitions	\$86,083	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$86,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,611,487,728</b>	<b>\$2,957,639,437</b>	<b>\$2,977,419,452</b>	<b>\$116,573</b>	<b>\$0</b>	<b>(\$2,977,419,452)</b>
Classified	0	0	0	0	0	0
Unclassified	120	120	120	0	0	(120)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>(120)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>0</b>	<b>0</b>	<b>(210)</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>0</b>	<b>0</b>	<b>(330)</b>

**STATE OF LOUISIANA**  
**Line Item Expenditure Summary - Program**  
**Executive Budget**

## 1111 - Administrative

Expenditures & Request:	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Salaries	\$10,960,125	\$11,792,985	\$11,792,985	\$0	\$0	(\$11,792,985)
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$4,598,749	\$4,907,175	\$4,907,175	\$0	\$0	(\$4,907,175)
<b>TOTAL PERSONAL SERVICES</b>	<b>\$15,558,874</b>	<b>\$16,700,160</b>	<b>\$16,700,160</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$16,700,160)</b>
Travel	\$25,653	\$242,917	\$242,917	\$6,656	\$0	(\$242,917)
Operating Services	\$595	\$2,278,079	\$2,278,079	\$62,420	\$0	(\$2,278,079)
Supplies	\$0	\$383,468	\$383,468	\$10,507	\$0	(\$383,468)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$26,248</b>	<b>\$2,904,464</b>	<b>\$2,904,464</b>	<b>\$79,583</b>	<b>\$0</b>	<b>(\$2,904,464)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$36,990</b>	<b>\$0</b>	<b>(\$1,350,000)</b>
Other Charges	\$1,564,403,784	\$2,914,164,281	\$2,933,944,296	\$0	\$0	(\$2,933,944,296)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$31,412,739	\$22,520,532	\$22,520,532	\$0	\$0	(\$22,520,532)
<b>TOTAL OTHER CHARGES</b>	<b>\$1,595,816,523</b>	<b>\$2,936,684,813</b>	<b>\$2,956,464,828</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,956,464,828)</b>
Acquisitions	\$86,083	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$86,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,611,487,728</b>	<b>\$2,957,639,437</b>	<b>\$2,977,419,452</b>	<b>\$116,573</b>	<b>\$0</b>	<b>(\$2,977,419,452)</b>
Classified	0	0	0	0	0	0
Unclassified	120	120	120	0	0	(120)
<b>AUTHORIZED T.O. POSITIONS</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>(120)</b>
<b>AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>0</b>	<b>0</b>	<b>(210)</b>
<b>NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>POSITIONS</b>	<b>330</b>	<b>330</b>	<b>330</b>	<b>0</b>	<b>0</b>	<b>(330)</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary**  
**Executive Budget**

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$658,500	\$1,303,826	\$1,303,826	\$0	\$0	(\$1,303,826)
<b>Total:</b>	<b>\$658,500</b>	<b>\$1,303,826</b>	<b>\$1,303,826</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,303,826)</b>
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$3,600,000	\$0	\$0	\$0	\$0	\$0
Overcollections Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$0
State Emergency Response Fund	\$41,607,962	\$1,000,000	\$1,180,412	\$0	\$0	(\$1,180,412)
Louisiana Water Sector Fund	\$230,099,404	\$414,544,502	\$414,544,502	\$0	\$0	(\$414,544,502)
Disability-Focused Disaster Preparedness And Response Fund	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Modernization And Security Fund	\$0	\$3,536,760	\$3,536,760	\$0	\$0	(\$3,536,760)
<b>Total:</b>	<b>\$276,307,367</b>	<b>\$419,581,262</b>	<b>\$419,761,674</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$419,761,674)</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Agency**  
**Executive Budget**

**111 - Office of Homeland Security & Emergency Preparedne**

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$658,500	\$1,303,826	\$1,303,826	\$0	\$0	(\$1,303,826)
<b>Total:</b>	<b>\$658,500</b>	<b>\$1,303,826</b>	<b>\$1,303,826</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,303,826)</b>
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$3,600,000	\$0	\$0	\$0	\$0	\$0
Overcollections Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$0
State Emergency Response Fund	\$41,607,962	\$1,000,000	\$1,180,412	\$0	\$0	(\$1,180,412)
Louisiana Water Sector Fund	\$230,099,404	\$414,544,502	\$414,544,502	\$0	\$0	(\$414,544,502)
Disability-Focused Disaster Preparedness And Respo	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Modernization And Security Fund	\$0	\$3,536,760	\$3,536,760	\$0	\$0	(\$3,536,760)
<b>Total:</b>	<b>\$276,307,367</b>	<b>\$419,581,262</b>	<b>\$419,761,674</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$419,761,674)</b>

**STATE OF LOUISIANA**  
**Statutory Dedication and Fund Account Summary - Program**  
**Executive Budget**

## 1111 - Administrative

Fees and Self-Generated Revenues	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Fees & Self-generated Revenues	\$658,500	\$1,303,826	\$1,303,826	\$0	\$0	(\$1,303,826)
<b>Total:</b>	<b>\$658,500</b>	<b>\$1,303,826</b>	<b>\$1,303,826</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,303,826)</b>
Statutory Dedications	PY Actuals FY24 - 25	Enacted FY25 - 26	EOB as of 12/01/25	Continuation FY26 - 27	Recommended FY26 - 27	Total Executive Adjustment FY26 - 27
Higher Education Campus Revitalization Fund	\$3,600,000	\$0	\$0	\$0	\$0	\$0
Overcollections Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$0
State Emergency Response Fund	\$41,607,962	\$1,000,000	\$1,180,412	\$0	\$0	(\$1,180,412)
Louisiana Water Sector Fund	\$230,099,404	\$414,544,502	\$414,544,502	\$0	\$0	(\$414,544,502)
Disability-Focused Disaster Preparedness And Respo	\$0	\$500,000	\$500,000	\$0	\$0	(\$500,000)
Modernization And Security Fund	\$0	\$3,536,760	\$3,536,760	\$0	\$0	(\$3,536,760)
<b>Total:</b>	<b>\$276,307,367</b>	<b>\$419,581,262</b>	<b>\$419,761,674</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$419,761,674)</b>