

**NDR CDBG Program Allocations, Obligations, and Expenditures for January - March 2020**

Report Date: 4/1/2020

Appropriations and Allocations (2014)		Proposed Allocations			Overall Funds Expended		
		92,629,249			26.43%		
<b>Isle de Jean Charles</b>	<b>Allocations as of March 2020</b>	<b>Obligations as of March 2020</b>	<b>Unobligated Amount</b>	<b>Expenditures thru 12/31/2019</b>	<b>Expenditures thru 03/31/2020</b>	<b>Quarterly Expenditures</b>	<b>Remaining Total Balance</b>
Isle de Jean Charles	48,379,249	45,327,223	3,052,026	15,793,117	17,054,677	1,261,561	31,324,572
<b>La Safe Fund</b>	<b>Allocations as of March 2020</b>	<b>Obligations as of March 2020</b>	<b>Unobligated Amount</b>	<b>Expenditures thru 12/31/2019</b>	<b>Expenditures thru 03/31/2020</b>	<b>Quarterly Expenditures</b>	<b>Remaining Total Balance</b>
La Safe Fund	39,750,000	35,490,000	4,260,000	4,922,837	5,428,939	506,103	34,321,061
<b>Administration, Planning, and Technical Assistance**</b>	<b>Allocations as of March 2020</b>	<b>Obligations as of March 2020</b>	<b>Unobligated Amount</b>	<b>Expenditures thru 12/31/2019</b>	<b>Expenditures thru 03/31/2020</b>	<b>Quarterly Expenditures</b>	<b>Remaining Total Balance</b>
Administration*	4,500,000	4,500,000	-	1,773,989	1,995,053	221,063	2,504,947
<b>NDR CDBG Program Totals</b>	<b>92,629,249</b>	<b>85,317,223</b>	<b>7,312,026</b>	<b>22,489,943</b>	<b>24,478,669</b>	<b>1,988,727</b>	<b>68,150,580</b>

\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.