

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for March 2023

Report Date: 4/3/2023

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	438,223,344	438,223,344	97.34%
2nd Allocation	620,467,205	620,467,205	
3rd Allocation	34,522,022	34,522,022	
	1,093,212,571	1,093,212,571	

Parish Program	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Monthly Expenditures	Total Remaining Balance
Allocation to Parishes	\$ 565,541,122	\$ 558,371,328	\$ 7,169,794	\$ 548,127,943.71	\$ (1,846)	\$ 17,413,178
	\$ 565,541,122	\$ 558,371,328	\$ 7,169,794	\$ 548,127,944	\$ (1,846)	\$ 17,413,178

Housing Programs	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental	\$ 50,428,173	\$ 50,428,173	\$ -	\$ 50,428,173		\$ -
GI Piggyback Program	\$ 25,000,000	\$ 25,000,000	\$ -	\$ 24,949,789	\$ -	\$ 50,211
Public Housing - State	\$ 14,598,235	\$ 14,598,235	\$ -	\$ 14,598,235		\$ -
Homelessness Prevention	\$ 4,372,437	\$ 4,372,437	\$ 0	\$ 4,372,437		\$ -
Parish - Affordable Rental	\$ 24,000,000	\$ 23,973,245	\$ 26,755	\$ 23,886,331	\$ -	\$ 113,669
Soft Second Mortgage Program	\$ 5,104,455	\$ 5,104,455	\$ -	\$ 4,323,572	\$ 1,099	\$ 780,883
	\$ 123,503,300	\$ 123,476,545	\$ 26,755	\$ 122,558,537	\$ 1,099	\$ 944,763

Infrastructure Programs	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Monthly Expenditures	Total Remaining Balance
Coastal Communities Recovery	\$ 27,383,297	\$ 27,368,823	\$ 14,474	\$ 26,698,826	\$ 23,450	\$ 684,471
Interoperable Communications	\$ 17,074,657	\$ 17,074,657	\$ -	\$ 17,074,657		\$ -
Municipal Infrastructure	\$ 35,696,338	\$ 34,889,371	\$ 806,967	\$ 34,293,351	\$ 21,282	\$ 1,402,987
Economic Development and Growth Infrastructure	\$ 79,336,536	\$ 79,336,536	\$ -	\$ 79,092,061	\$ 738	\$ 244,476
	\$ 159,490,828	\$ 158,669,388	\$ 821,441	\$ 157,158,895	\$ 45,470	\$ 2,331,933

Economic Development Programs	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Monthly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	\$ 66,101,443	\$ 63,631,141	\$ 2,470,302	\$ 63,407,948		\$ 2,693,495
Recovery Public Service Program	\$ 19,845,472	\$ 19,845,472	\$ -	\$ 19,845,472		\$ -
	\$ 85,946,915	\$ 83,476,613	\$ 2,470,302	\$ 83,253,420	\$ -	\$ 2,693,495

Agriculture	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	\$ 39,354,248	\$ 39,354,248	\$ -	\$ 39,354,248		\$ -
Agri-business Recovery Loan Assistance	\$ 9,301,640	\$ 9,301,640	\$ -	\$ 9,301,640		\$ -
La Critical Farm Infrastructure	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000		\$ -
Agriculture Administration	\$ 30,981	\$ 30,981	\$ 0	\$ 30,981		\$ -
	\$ 58,686,869	\$ 58,686,869	\$ 0	\$ 58,686,869	\$ -	\$ -

Fisheries	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L *	\$ 15,306,315	\$ 15,306,315	\$ -	\$ 15,306,315		\$ -
Wholesale Dealer Broker G&L	\$ 8,412,255	\$ 8,412,255	\$ -	\$ 8,412,255		\$ -
Vessel Monitoring System	\$ 1,496,344	\$ 1,496,344	\$ -	\$ 1,496,344		\$ -
Sustainable Coastal Communities	\$ 7,764,600	\$ 7,764,600	\$ -	\$ 7,764,600		\$ -
Fisheries Technical Assistance	\$ 124,788	\$ 124,788	\$ -	\$ 124,788		\$ -
Fishing Industry Modernization	\$ 94,164	\$ 94,164	\$ -	\$ 94,164		\$ -
Fisheries Administration	\$ 157,090	\$ 157,090	\$ -	\$ 157,090		\$ -
	\$ 33,355,556	\$ 33,355,556	\$ -	\$ 33,355,555	\$ -	\$ -

Administration and Planning	Allocations as of March 2023	Obligations as of March 2023	Unobligated Amount	Expenditures thru 03/31/2023	Monthly Expenditures	Total Remaining Balance
Comprehensive Resiliency	\$ 12,923,625	\$ 12,923,625	\$ -	\$ 12,923,625		\$ (0)
Administration and Planning	\$ 53,764,356	\$ 53,323,955	\$ 440,401	\$ 48,084,133.00	\$ 112,780	\$ 5,680,223
	\$ 66,687,981	\$ 66,247,580	\$ 440,401	\$ 61,007,758	\$ 112,780	\$ 5,680,223

Gustav/Ike CDBG Program Totals	\$ 1,093,212,571	\$ 1,082,283,878	\$ 10,928,693	\$ 1,064,148,978	\$ 157,503	\$ 29,063,594
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** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.