

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for June 2024

Report Date: 7/1/2024

Appropriations and Allocations (2008)	Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended
1st Allocation	438,223,344	3/19/2009	N/A	98.24%
2nd Allocation	620,467,205	1/28/2010	N/A	
3rd Allocation	34,522,022	2/16/2011	N/A	

1,093,212,571

Parish Program	HUD Approved APA 27	As reported in DRGR			
	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Allocation to Parishes	562,526,122	553,774,353	8,751,769	551,834,312	10,691,810
	562,526,122	553,774,353	8,751,769	551,834,312	10,691,810

Housing Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	-
GI Piggyback Program	25,000,000	24,946,657	53,343	24,946,657	53,343
Public Housing - State	14,598,235	14,598,235	-	14,598,235	-
Homelessness Prevention	4,372,437	4,372,437	-	4,372,437	-
Parish - Affordable Rental	24,000,000	23,973,245	26,755	23,973,245	26,755
Soft Second Mortgage Program	5,104,455	5,104,455	-	4,704,934	399,521
	123,503,300	123,423,202	80,098	123,023,681	479,620

Infrastructure Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Coastal Communities Recovery	30,398,297	30,026,145	372,152	30,026,145	372,152
Interoperable Communications	17,074,657	17,074,657	-	17,074,657	-
Municipal Infrastructure	35,696,338	35,080,639	615,699	34,937,639	758,699
Economic Development and Growth Infrastructure	79,336,536	79,245,850	90,686	79,093,622	242,915
	162,505,828	161,427,291	1,078,537	161,132,063	1,373,766

Economic Development Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Economic Revitalization (Business Grant and Loan)	66,101,443	63,613,291	2,488,152	63,613,291	2,488,152
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,472	-
	85,946,915	83,458,763	2,488,152	83,458,763	2,488,152

Agriculture	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Farm Recovery Loan and Grant	39,354,248	39,354,248	-	39,354,248	-
Agri-business Recovery Loan Assistance	9,301,640	9,301,640	-	9,301,640	-
La Critical Farm Infrastructure	10,000,000	10,000,000	-	10,000,000	-
Agriculture Administration	30,981	30,981	-	30,981	-
	58,686,869	58,686,869	-	58,686,869	-

Fisheries	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Commercial Fisherman G&L *	15,306,315	15,306,315	-	15,306,315	-
Wholesale Dealer Broker G&L	8,412,255	8,412,255	-	8,412,255	-
Vessel Monitoring System	1,496,344	1,496,344	-	1,496,344	-
Sustainable Coastal Communities	7,764,600	7,764,600	-	7,764,600	-
Fisheries Technical Assistance	124,788	124,788	-	124,788	-
Fishing Industry Modernization	94,164	94,164	-	94,164	-
Fisheries Administration	157,090	157,090	-	157,090	-
	33,355,556	33,355,556	-	33,355,556	-

Administration and Planning	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Comprehensive Resiliency	12,923,625	12,923,625	-	12,923,625	-
Administration and Planning	53,764,356	53,057,829	706,526	49,578,691	4,185,665
	66,687,981	65,981,454	706,526	62,502,315	4,185,665

Gustav/Ike CDBG Program Totals	1,093,212,571	1,080,107,488	13,105,083	1,073,993,558	19,219,013
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Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended