

Grantee: Louisiana

Grant: B-06-DG-22-0002

April 1, 2018 thru June 30, 2018 Performance Report



Grant Number:

B-06-DG-22-0002

Obligation Date:

06/12/2007

Award Date:

06/07/2007

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$4,200,000,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$4,200,000,000.00

Estimated PI/RL Funds:

\$159,198,344.50

Total Budget:

\$4,359,198,344.50

Disasters:

Declaration Number

FEMA-1607-LA

FEMA-1603-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an



influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,411,730,435.33
Total Budget	\$5,836,896.48	\$4,355,808,899.48
Total Obligated	(\$8,195,327.76)	\$4,289,883,117.45
Total Funds Drawdown	\$6,080,011.79	\$4,191,476,019.54
Program Funds Drawdown	\$5,039,202.72	\$4,100,185,458.08
Program Income Drawdown	\$1,040,809.07	\$91,290,561.46
Program Income Received	\$8,029,353.54	\$160,575,821.72
Total Funds Expended	\$6,080,011.79	\$4,191,216,859.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		62.91%
Overall Benefit Percentage (Actual)		63.26%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$653,879,751.68	\$0.00
Limit on Admin/Planning	\$871,839,668.90	\$52,739,119.59
Limit on Admin	\$217,959,917.23	\$46,633,413.78
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

During the 2nd quarter of 2018, a total of \$9.7 million in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 10.1% of the total went to state administrative costs. The current state administrative cost is higher than it has been in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs. Details on project costs, beneficiary data, and performance measures can be found within this document.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$8,406.00	\$584,536,305.45	\$563,732,106.10
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$11,171,046.82
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$299,635.13	\$420,020,312.12	\$412,018,705.12
0004, First Time Homebuyer	\$45,725.00	\$9,198,000.00	\$2,551,118.39
0006, Non-Profit Rebuilding	\$98,364.12	\$6,000,000.00	\$4,975,825.59
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$939,144.12	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$1,814,342.04	\$111,705,059.00	\$91,006,610.86



0022, Infrastructure - Local Government	\$475,331.00	\$33,837,759.73	\$32,400,236.67
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$482,058.50	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,880,100.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$72,978.09	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$56,799,509.62	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$23,959,220.34	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,076,011.26	\$0.00
0040, Public Services	\$763,438.45	\$26,054,478.77	\$18,023,143.72
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$4,983,711.57	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,460,990.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,941,263.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,646.78	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$40,493,000.18	\$2,314,660.00
0067, LA SAFE	\$0.00	\$974,438.15	\$0.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,865,382.00	\$0.00
0099, Administrative Costs	\$1,533,960.98	\$42,831,369.35	\$5,981,262.89
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



BCKT, Bucket Project

\$0.00

\$0.00

\$0.00



Activities

Project # / Title: 0002 / Housing for Renters - Multi-family

Grantee Activity Number: H2XC-01 - Piggyback - Blue Plate Lofts

Activity Title: Blue Plate Lofts

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/22/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Blue Plate Lofts LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$8,583,539.00

Total Budget

\$0.00

\$8,583,539.00

Total Obligated

\$0.00

\$8,583,539.00

Total Funds Drawdown

\$0.00

\$8,583,539.00

Program Funds Drawdown

\$0.00

\$8,583,539.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$24,556.08

\$24,556.08

Total Funds Expended

\$0.00

\$8,583,539.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

72 unit mixed-income rehab of historic property. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as New Orleans LA HOME funds, Historic Tax Credits Equity and Loan.

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR due to program income received.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/16	34/34	72/72	69.44
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	16/16	34/34	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other (Private)	\$17,347,536.00
Total Other Funding Sources	\$17,347,536.00



Grantee Activity Number: H2XC-07 - Piggyback - Lakeside Apts.

Activity Title: Norfolk Point - Lakeside Apts.

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/24/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/17/2011

Completed Activity Actual End Date:

Responsible Organization:

Norfolk Point, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$22,000,000.00
Total Budget	\$0.00	\$22,000,000.00
Total Obligated	\$0.00	\$22,000,000.00
Total Funds Drawdown	\$0.00	\$22,000,000.00
Program Funds Drawdown	\$0.00	\$22,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$269,272.24	\$269,272.24
Total Funds Expended	\$0.00	\$22,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Lakeside Apartments are located in St. Tammany Parish. This development represent the first project closed on the North Shore. Lakeside Apartments, a 250 unit mixed-income development with \$39,000,000 in total development costs, utilized \$22,000,000 in CDBG funding. Construction was completed on 6/23/09. A portion of the 1st Mortgage funds in the Other Funds section is LIHTC Equity funds.

Location Description:

Oak Harbor Blvd. Slidell, LA

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	250/250
# of Multifamily Units	0	250/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/50	78/78	249/249	51.41
# Renter Households	0	0	0	50/50	78/78	249/249	51.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$21,509,781.00
Total Other Funding Sources	\$21,509,781.00



Grantee Activity Number:	H2XC-09 - Piggyback - Jefferson Davis Apts.
Activity Title:	Jefferson Davis

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/26/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/26/2037

Completed Activity Actual End Date:

Responsible Organization:

750 Jeff Davis, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,338,576.00
Total Budget	\$0.00	\$1,338,576.00
Total Obligated	\$0.00	\$1,338,576.00
Total Funds Drawdown	\$5,652.00	\$216,964.00
Program Funds Drawdown	\$5,652.00	\$216,964.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$525,000.00
Total Funds Expended	\$5,652.00	\$216,964.00
750 Jeff Davis, LLC	\$5,652.00	\$216,964.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

The Meridian PBRA Project currently has 5 of 5 units leased.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H2XC-10 - Piggyback - The Preserve

Activity Title: The Preserve

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/22/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

02/08/2010

Completed Activity Actual End Date:

Responsible Organization:

The Preserve New Orleans I, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$15,950,000.00
Total Budget	\$0.00	\$15,950,000.00
Total Obligated	\$0.00	\$15,950,000.00
Total Funds Drawdown	\$0.00	\$15,950,000.00
Program Funds Drawdown	\$0.00	\$15,950,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$819,062.74	\$819,062.74
Total Funds Expended	\$0.00	\$15,950,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the third Piggyback deal, The Preserve on May 24th. This mixed income development, is located in New Orleans and accounts for \$15,950,000 in CDBG funding. It is new construction and located on Tulane Avenue. The Preserve will account for 183 total units. Ground-breaking ceremonies were held in New Orleans on August 24th 2007 for The Preserve development. The Grand Opening ceremony was held Mar 10, 2009.

Location Description:

4301 Tulane Ave New Orleans, LA 70119

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	183/183
# of Multifamily Units	0	183/183

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	38/37	56/57	181/183	51.93
# Renter Households	0	0	0	38/37	56/57	181/183	51.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H2XC-11 - Piggyback - Crescent Club

Activity Title: Crescent Club

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/22/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

01/07/2010

Completed Activity Actual End Date:

Responsible Organization:

Crescent Club New Orleans I, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$19,600,000.00
Total Budget	\$0.00	\$19,600,000.00
Total Obligated	\$0.00	\$19,600,000.00
Total Funds Drawdown	\$0.00	\$19,600,000.00
Program Funds Drawdown	\$0.00	\$19,600,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$1,036,898.67	\$1,036,898.67
Total Funds Expended	\$0.00	\$19,600,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the second Piggyback deal, The Crescent Club, on May 24th, 2007. This mixed income development is located in New Orleans and accounts for \$19,600,000 in CDBG funding. It is new construction and located on Tulane Avenue. The Crescent Club will develop 228 units. Ground-breaking ceremonies were held in New Orleans on August 24th, 2007. A grand opening ceremony was held Sep 29th 2009.

Location Description:

3000 Tulane Ave New Orleans, LA 70119

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	228/228
# of Multifamily Units	0	228/228

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/50	73/67	227/228	54.19
# Renter Households	0	0	0	50/50	73/67	227/228	54.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H2XC-16 - Piggyback - St. Michael's Senior Housing

Activity Title: St. Michael's Senior Housing

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/26/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/26/2040

Completed Activity Actual End Date:

Responsible Organization:

St. Michael Senior Housing 2006, LP

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,971,136.00
Total Budget	\$0.00	\$2,971,136.00
Total Obligated	\$0.00	\$2,971,136.00
Total Funds Drawdown	\$0.00	\$2,971,136.00
Program Funds Drawdown	\$0.00	\$2,971,136.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$84,516.30	\$162,585.60
Total Funds Expended	\$0.00	\$2,971,136.00
St. Michael Senior Housing 2006, LP	\$0.00	\$2,971,136.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Sixty unit 100% affordable seniors project on Tulane Avenue in New Orleans.

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR due to program income recieved.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	60/3	0/57	60/60	100.00
# Renter Households	0	0	0	60/3	0/57	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H2XC-25 - Piggyback - CJ Peete III

Activity Title: CJ Peete

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/30/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/30/2038

Completed Activity Actual End Date:

Responsible Organization:

CJ Peete I, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$25,061,630.00
Total Budget	\$0.00	\$25,061,630.00
Total Obligated	\$0.00	\$25,061,630.00
Total Funds Drawdown	\$0.00	\$25,061,630.00
Program Funds Drawdown	\$0.00	\$25,061,630.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$64,301.00	\$64,301.00
Total Funds Expended	\$0.00	\$25,061,630.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-fourth Piggyback deal, CJ Peete, on December 30th, 2008. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 460 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	460/460
# of Multifamily Units	0	460/460

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	157/157	180/180	459/460	73.42
# Renter Households	0	0	0	157/157	180/180	459/460	73.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H2XC-32 - Piggyback-Lafitte Bell School/Art Space

Activity Title: Lafitte Bell School/Artspace

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

01/01/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

01/01/2050

Completed Activity Actual End Date:

Responsible Organization:

Baldwin Title Company of LA LLC/Artspace

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,388,292.00
Total Budget	\$0.00	\$2,388,292.00
Total Obligated	\$0.00	\$2,388,292.00
Total Funds Drawdown	\$0.00	\$2,388,292.00
Program Funds Drawdown	\$0.00	\$2,388,292.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,388,292.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Baldwin Title Company of LA LLC/Artspace	Affordable Rental Housing	0066	PG13 - Piggyback-Lafitte Bell School/Art Space	Piggyback - Lafitte Bell School/Artspace (PG13)	Piggyback PIA

Association Description:

The activities above fund the same project through program income (Artspace PG13), and program funds (Lafitte Bell School).

Activity Description:

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 47 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,388,292 Program Funds (Lafitte Bell School), \$1,323,357 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

Location Description:



Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/47
# of Multifamily Units	0	0/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/47	0/47	0
# Renter Households	0	0	0	0/0	0/47	0/47	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H2XC-33 - Piggyback - Lafitte Treme - Oak Place

Activity Title: Lafitte Treme Oak Place

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/28/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

04/06/2015

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Treme Oak Place, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,984,779.00
Total Budget	\$0.00	\$1,984,779.00
Total Obligated	\$0.00	\$1,984,779.00
Total Funds Drawdown	\$0.00	\$1,984,779.00
Program Funds Drawdown	\$0.00	\$1,984,779.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$24,005.00	\$24,005.00
Total Funds Expended	\$0.00	\$1,984,779.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction completed October 2012. This project is located in New Orleans.

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/38
# of Multifamily Units	0	38/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	11/11	27/27	38/38	100.00
# Renter Households	0	0	0	11/11	27/27	38/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Deferred Developer Fee	\$390,094.00
LIHTC Equity	\$10,461,000.00
Other (Private)	\$679,493.00
Total Other Funding Sources	\$11,530,587.00



Grantee Activity Number: H2XC-36 - Piggyback - Levy Gardens

Activity Title: Levy Gardens

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Levy Gardens Partners 2007, LP

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,654,585.78
Total Budget	\$0.00	\$2,654,585.78
Total Obligated	\$0.00	\$2,654,585.78
Total Funds Drawdown	\$0.00	\$2,654,585.78
Program Funds Drawdown	\$0.00	\$2,654,585.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,654,585.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-first Piggyback deal, Levy Gardens, on September 26th, 2008. This mixed-income development is located in New Orleans and accounts for \$11,614,548 in CDBG funding. It is new construction and located at the intersection of Levy and Bullard Ave. Levy Gardens will develop 100 units. Levy Gardens construction has stopped pending resolution of lawsuit filed against the project and re-issuance of building permits by the City of New Orleans. Project has been cancelled as city pulled building permits.

Location Description:

Orleans Parish

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H2XC-41 - Piggyback - Walnut Square Apts,
Activity Title:	Walnut Square

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
07/30/2007

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
07/30/2037

Completed Activity Actual End Date:

Responsible Organization:
Preservation Housing IV, LLC Walnut Square Apts.

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$19,494,767.00
Total Budget	\$0.00	\$19,494,767.00
Total Obligated	\$0.00	\$19,494,767.00
Total Funds Drawdown	\$0.00	\$19,494,767.00
Program Funds Drawdown	\$0.00	\$19,494,767.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,494,767.00
Preservation Housing IV, LLC Walnut Square Apts.	\$0.00	\$19,494,767.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Walnut Square Apartments are located in New Orleans East. It represent the first project closed in New Orleans East. Walnut Square's \$19,494,767 CDBG loan was part of the \$37,000,000 in total development costs. OCD will fund upon completion. Construction was completed in July, 2009.

Location Description:

8501 I-10 Service Road New Orleans, LA

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	209/209
# of Multifamily Units	0	209/209

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	42/42	65/42	209/209	51.20	
# Renter Households	0	0	0	42/42	65/42	209/209	51.20	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H2XC-47 - Piggyback - Marquis Apts.

Activity Title: Neville Crossing - The Marquis

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/06/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

02/16/2011

Completed Activity Actual End Date:

Responsible Organization:

Neville Crossing, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$27,000,000.00
Total Budget	\$0.00	\$27,000,000.00
Total Obligated	\$0.00	\$27,000,000.00
Total Funds Drawdown	\$0.00	\$27,000,000.00
Program Funds Drawdown	\$0.00	\$27,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$5,759.91	\$5,759.91
Total Funds Expended	\$0.00	\$27,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the tenth Piggyback deal, The Marquis Apartments, on November 11th, 2007. This mixed income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and located on South Broad Street. The Marquis will develop 250 units. A portion of the 1st Mortgage funds in the Other Funds section is LIHTC Equity funds.

Location Description:

710 S. Broad Street, New Orleans, LA

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	250/250
# of Multifamily Units	0	250/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/50	78/78	249/249	51.41
# Renter Households	0	0	0	50/50	78/78	249/249	51.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$29,057,000.00
Total Other Funding Sources	\$29,057,000.00



Grantee Activity Number: H2XC-49 - Piggyback - Oak Villa

Activity Title: Oak Villa

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/28/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/28/2038

Completed Activity Actual End Date:

Responsible Organization:

Oak Villa, LP

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$850,005.00
Total Budget	\$0.00	\$850,005.00
Total Obligated	\$0.00	\$850,005.00
Total Funds Drawdown	\$0.00	\$850,005.00
Program Funds Drawdown	\$0.00	\$850,005.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$10,489.00
Total Funds Expended	\$0.00	\$850,005.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the fourteenth Piggyback deal, Oak Villa, on March 31st, 2008. This 100% affordable development is located in New Orleans and accounts for \$924,430 in CDBG funding. It is new construction and located on Texas Drive at Memorial Parkway. Oak Villa will develop 80 units. The project was completed on 6/1/09. The OCD is awaiting final cost certification before making any disbursements.

Location Description:

3680 Texas Drive at Memorial Pkwy, New Orleans

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	80/80
# of Multifamily Units	0	80/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/16	70/64	80/80	100.00
# Renter Households	0	0	0	10/16	70/64	80/80	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H2XC-52 - Piggyback - Grand Lake Elderly
Activity Title:	Grand Lake Elderly Housing

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing for Renters - Multi-family

Projected Start Date:
08/12/2008

Projected End Date:
08/12/2038

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Grand Lake Elderly Housing, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,694,040.00
Total Budget	\$0.00	\$1,694,040.00
Total Obligated	\$0.00	\$1,694,040.00
Total Funds Drawdown	\$2,754.00	\$764,967.00
Program Funds Drawdown	\$2,754.00	\$764,967.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,754.00	\$764,967.00
Grand Lake Elderly Housing, LLC	\$2,754.00	\$764,967.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

Location Description:

Cameron Parish

Activity Progress Narrative:

The Grand Lake PBRA Project has 30 of 3 units leased.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/30
# of Multifamily Units	0	31/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H2XC-67 - Piggyback - Belmont Village
Activity Title:	Summit Belmont Village

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
04/27/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
04/27/2039

Completed Activity Actual End Date:

Responsible Organization:
Summit Belmont Village Apartments, Ltd.

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$5,818,269.00
Total Budget	\$0.00	\$5,818,269.00
Total Obligated	\$0.00	\$5,818,269.00
Total Funds Drawdown	\$0.00	\$5,818,269.00
Program Funds Drawdown	\$0.00	\$5,818,269.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$135,391.00	\$135,391.00
Total Funds Expended	\$0.00	\$5,818,269.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

OCD closed the twenty-fifth Piggyback deal, Belmont Village, on April 27th, 2009. This mixed-income development is located in Gretna and accounts for \$5,818,269 in CDBG funding. It is an acquisition/rehab and will develop 204 units.

Location Description:

Jefferson Parish

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	204/204
# of Multifamily Units	0	204/204

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	41/41	64/64	204/204	51.47
# Renter Households	0	0	0	41/41	64/64	204/204	51.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H2XC-GO18 - Piggyback - Parc Place

Activity Title: Parc Place

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/14/2015

Completed Activity Actual End Date:

Responsible Organization:

Aberdeen Court, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,725,525.00
Total Budget	\$0.00	\$4,725,525.00
Total Obligated	\$0.00	\$4,725,525.00
Total Funds Drawdown	\$0.00	\$4,725,525.00
Program Funds Drawdown	\$0.00	\$4,725,525.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$44,737.30	\$44,737.30
Total Funds Expended	\$0.00	\$4,725,525.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family rental complex in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery and deferred developer fee.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	38/38	12/12	72/72	69.44
# Renter Households	0	0	0	38/38	12/12	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other (Private)	\$10,529,845.00
Total Other Funding Sources	\$10,529,845.00



Grantee Activity Number:	H2XC-GO19 - Piggyback - Magnolia Park
Activity Title:	Magnolia Park

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
03/01/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
05/14/2015

Completed Activity Actual End Date:

Responsible Organization:
Westfield Court, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,745,000.00
Total Budget	\$0.00	\$4,745,000.00
Total Obligated	\$0.00	\$4,745,000.00
Total Funds Drawdown	\$0.00	\$4,745,000.00
Program Funds Drawdown	\$0.00	\$4,745,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$13,817.98	\$13,817.98
Total Funds Expended	\$0.00	\$4,745,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi family development in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery and deferred developer fee.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	31/31	19/19	72/72	69.44
# Renter Households	0	0	0	31/31	19/19	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other (Private)	\$11,045,784.00
Total Other Funding Sources	\$11,045,784.00



Grantee Activity Number: H2XC-GO20 - Piggyback - Acadian Village
Activity Title: Acadian Village

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
03/15/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
08/22/2014

Completed Activity Actual End Date:

Responsible Organization:
Manchester Court, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,705,000.00
Total Budget	\$0.00	\$4,705,000.00
Total Obligated	\$0.00	\$4,705,000.00
Total Funds Drawdown	\$0.00	\$4,705,000.00
Program Funds Drawdown	\$0.00	\$4,705,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$2,837.34	\$2,837.34
Total Funds Expended	\$0.00	\$4,705,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit mixed-income development in Maurice, LA. Closed on gap financing in March of 2011. Expected completion by December of 2011. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as deferred developer fee.

Location Description:

Vermilion Parish

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/50	0/0	72/72	69.44
# Renter Households	0	0	0	50/50	0/0	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Deferred Developer Fee	\$71,278.00
Other (Private)	\$8,663,350.00
Total Other Funding Sources	\$8,734,628.00

Grantee Activity Number:	H2XC-GO21 - Piggyback - The Woodlands
Activity Title:	The Woodlands

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/14/2015

Completed Activity Actual End Date:

Responsible Organization:

Coventry Court, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,726,526.00
Total Budget	\$0.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$0.00	\$4,726,526.00
Program Funds Drawdown	\$0.00	\$4,726,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$18,022.48	\$18,022.48
Total Funds Expended	\$0.00	\$4,726,526.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family complex in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery.

Location Description:

St. Bernard

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	45/45	5/5	72/72	69.44
# Renter Households	0	0	0	45/45	5/5	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other (Private)	\$10,525,852.00
Total Other Funding Sources	\$10,525,852.00



Grantee Activity Number: H2XC-GO22 - Piggyback - Riverview

Activity Title: Riverview

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/14/2015

Completed Activity Actual End Date:

Responsible Organization:

Newhaven Court, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,726,526.00
Total Budget	\$0.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$0.00	\$4,726,526.00
Program Funds Drawdown	\$0.00	\$4,726,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$49,608.00	\$49,608.00
Total Funds Expended	\$0.00	\$4,726,526.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family rental development in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery and deferred developer fee.

Location Description:

St. Bernard

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	30/30	22/22	72/72	72.22
# Renter Households	0	0	0	30/30	22/22	72/72	72.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other (Private)	\$10,871,307.00
Total Other Funding Sources	\$10,871,307.00



Grantee Activity Number: H2XC-GO32 - Piggyback - Palmetto Greens

Activity Title: Palmetto Greens - Paisley Court

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/10/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Paisley Court, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$11,260,958.00
Total Budget	\$0.00	\$11,260,958.00
Total Obligated	\$0.00	\$11,260,958.00
Total Funds Drawdown	\$0.00	\$11,260,958.00
Program Funds Drawdown	\$0.00	\$11,260,958.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$38,000.00	\$38,000.00
Total Funds Expended	\$0.00	\$11,260,958.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-eight Piggyback deal, Palmetto Greens, on July 10th, 2009. This mixed-income development is located in Covington and accounts for \$11,260,958 in CDBG funding. It is new construction of 144 units. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity.

Location Description:

St. Tammany

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	144/144
# of Multifamily Units	0	144/144

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	31/31	57/57	144/144	61.11
# Renter Households	0	0	0	31/31	57/57	144/144	61.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other (Private)	\$18,284,011.00
Total Other Funding Sources	\$18,284,011.00



Grantee Activity Number:	H2XC-GO44 - Piggyback - Presley Park
Activity Title:	Presley Park

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
12/14/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
07/06/2012

Completed Activity Actual End Date:

Responsible Organization:
Presley Park Development Co., LP

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$12,500,000.00
Total Budget	\$0.00	\$12,500,000.00
Total Obligated	\$0.00	\$12,500,000.00
Total Funds Drawdown	\$0.00	\$12,500,000.00
Program Funds Drawdown	\$0.00	\$12,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$33,333.00	\$33,333.00
Total Funds Expended	\$0.00	\$12,500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

100 unit rental development in Lake Charles. For Other Funds, a portion of the First Mortgage amount is LIHTC Equity.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/100
# of Multifamily Units	0	100/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	20/20	50/50	100/100	70.00
# Renter Households	0	0	0	20/20	50/50	100/100	70.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$11,476,109.00
Deferred Developer Fee	\$1,015,735.00
Total Other Funding Sources	\$12,491,844.00

Grantee Activity Number:	H2XC-GO46 - Piggyback - Chateau Carre
Activity Title:	Chateau Carre Apts.

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
08/31/2009

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
12/07/2011

Completed Activity Actual End Date:

Responsible Organization:
Chateau Carre Apartments, LP

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$8,730,000.00
Total Budget	\$0.00	\$8,730,000.00
Total Obligated	\$0.00	\$8,730,000.00
Total Funds Drawdown	\$0.00	\$8,730,000.00
Program Funds Drawdown	\$0.00	\$8,730,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$50,000.00	\$50,000.00
Total Funds Expended	\$0.00	\$8,730,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

150 unit rehab of multi-family complex in New Orleans. In the Other Funds section, State funds is the Tax Credit Assistance Program, 1st Mortgage includes LIHTC equity, and Other Private funds include private foundation support, deferred fees, and Net Operating Income during construction.

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	150/150
# of Multifamily Units	0	150/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	31/31	47/47	150/150	52.00
# Renter Households	0	0	0	31/31	47/47	150/150	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$9,002,278.00
Other (Private)	\$1,950,443.00
State Funds	\$1,000,000.00
Total Other Funding Sources	\$11,952,721.00



Grantee Activity Number:	H2XC-GO48 - Piggyback - New Covington
Activity Title:	New Covington - The Groves

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
05/20/2010

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Housing for Renters - Multi-family

Projected End Date:
01/07/2013

Completed Activity Actual End Date:

Responsible Organization:
New Covington Apartments, LP

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$7,658,916.00
Total Budget	\$0.00	\$7,658,916.00
Total Obligated	\$0.00	\$7,658,916.00
Total Funds Drawdown	\$0.00	\$7,658,916.00
Program Funds Drawdown	\$0.00	\$7,658,916.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$14,230.33	\$14,230.33
Total Funds Expended	\$0.00	\$7,658,916.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

94 unit mixed-income development in Covington, LA. In the Other Funds section, the 1st Mortgage includes LIHTC equity, Other Federal Funds are Section 1602 Exchange funds, and the Deferred Developer Fee includes Sponsor cash equity.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	94/94
# of Multifamily Units	0	94/94

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	20/20	45/45	94/94	69.15
# Renter Households	0	0	0	20/20	45/45	94/94	69.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$6,710,168.00
Deferred Developer Fee	\$457,540.00
Other (Federal)	\$3,328,882.00
Total Other Funding Sources	\$10,496,590.00



Grantee Activity Number: H2XC-GO62 - Piggyback - Georgetown Manor
Activity Title: Georgetown Manor

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
04/26/2010

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
04/26/2040

Completed Activity Actual End Date:

Responsible Organization:
Georgetown Manor, LP

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$9,088,962.00
Total Budget	\$0.00	\$9,088,962.00
Total Obligated	\$0.00	\$9,088,962.00
Total Funds Drawdown	\$0.00	\$9,088,962.00
Program Funds Drawdown	\$0.00	\$9,088,962.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$162,492.00	\$162,492.00
Total Funds Expended	\$0.00	\$9,088,962.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

122 unit rehab in New Orleans, La.

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	122/122
# of Multifamily Units	0	122/122

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	27/25	29/38	122/122	45.90
# Renter Households	0	0	0	27/25	29/38	122/122	45.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Crescent Garden Homes (H2XC-38)

Activity Title: Crescent Garden Homes

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Crescent Garden Homes Partners 2007, LP

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$14,717,062.00
Total Budget	\$0.00	\$14,717,062.00
Total Obligated	(\$14,717,062.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

143 unit scattered site single-family home development in New Orleans.

Location Description:

Orleans Parish

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/143



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/143	
# of Singlefamily Units	0		0/143	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/57	0/0	0/143	0
# Renter Households	0	0	0	0/57	0/0	0/143	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0003 / Housing for Renters - Single Family

Grantee Activity Number:	H2RP/H2PI - Small Rental
Activity Title:	Small Rental (H2RP)/(H2PI)

Activity Category:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

05/30/2019

Completed Activity Actual End Date:

Responsible Organization:

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$418,081,097.76



Total Budget	\$0.00	\$418,081,097.76
Total Obligated	\$0.00	\$417,790,727.77
Total Funds Drawdown	\$443,632.81	\$413,409,884.47
Program Funds Drawdown	\$299,635.13	\$412,018,705.12
Program Income Drawdown	\$143,997.68	\$1,391,179.35
Program Income Received	\$95,814.74	\$2,197,546.82
Total Funds Expended	\$443,632.81	\$413,857,768.76
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$0.00	\$99,412,801.88
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$443,632.81	\$60,062,267.75
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42

GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$343.25
Louisiana Dept of Justice Attorney General Office	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$2,654,709.76
Louisiana Office of Technology Services	\$0.00	\$1,982,372.33
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
Mythics, Inc.	\$0.00	\$38,319.01
New Koosharem Corp Westaff	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	\$0.00	\$804,427.67
Office of Computing Services	\$0.00	\$9,546.19
Office Telecommunications Mgmt	\$0.00	\$240,900.64
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$1,363,427.04
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$3,173.63
Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92

Troy Gibson	\$0.00	\$1,971.20
University of New Orleans & Research Technology	\$0.00	\$0.00
University of New Orleans Lakefront	\$0.00	\$274,136.63
Venju Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Salaries and benefits for employees including Human Resources, Operating Services, and Professional Services related to the Small Rental Program.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5220/6106
# of Singlefamily Units	0	5220/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	748/0	3930/5496	5219/6106	89.63
# Renter Households	0	0	0	748/0	3930/5496	5219/6106	89.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0004 / First Time Homebuyer

Grantee Activity Number:	H2HP - Providence Community Housing-Laf Proj-UN
Activity Title:	H2HP - Providence Community Housing-Laf Proj-UN

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0004

Projected Start Date:
05/01/2010

Benefit Type:
Direct Benefit (Households)

National Objective:

Activity Status:
Under Way

Project Title:
First Time Homebuyer

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:



Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total Budget	\$0.00	\$1,250,000.00
Total Obligated	\$0.00	\$1,250,000.00
Total Funds Drawdown	\$45,725.00	\$183,825.00
Program Funds Drawdown	\$45,725.00	\$183,825.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,725.00	\$183,825.00
Providence Community Housing	\$45,725.00	\$183,825.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Second mortgage program to assist homebuyers in the purchase of single family home in the Lafitte Project.

Location Description:

Orleans Parish

Activity Progress Narrative:

Down payment assistance for 2318 Bienville St, New Orleans, La 70119.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	3/25	0.00
# Owner Households	0	0	0	0/0	0/0	3/25	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0006 / Non-Profit Rebuilding

Grantee Activity Number:	HNR2 - 1PEOPLES - LMI - PL
Activity Title:	Non-Profit Rebuild - Peoples Comm. Sub. - LMI - PD

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Non-Profit Rebuilding

Projected End Date:
09/18/2013

Completed Activity Actual End Date:

Responsible Organization:
Peoples Community Subsidiary, Inc.

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$79,493.59
Total Budget	\$0.00	\$79,493.59
Total Obligated	\$0.00	\$79,493.59
Total Funds Drawdown	\$0.00	\$79,493.59
Program Funds Drawdown	\$0.00	\$79,493.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$79,493.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Peoples Community Subsidiary, Inc.	Rehabilitation/reconstruction of residential structures	0006	HNR2 - 1PEOPLES - UN - PU	Non-Profit Rebuild - Peoples Comm. Sub. - UN - PD	General Account



Association Description:

The following activities are project delivery activities for the Peoples Community Subsidiary project.

Activity Description:

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - LMI.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - 1PEOPLES - UN - PU
Activity Title:	Non-Profit Rebuild - Peoples Comm. Sub. - UN - PD

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Non-Profit Rebuilding

Projected End Date:
12/12/2013

Completed Activity Actual End Date:

Responsible Organization:
Peoples Community Subsidiary, Inc.

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$15,630.19
Total Budget	\$0.00	\$15,630.19
Total Obligated	\$0.00	\$15,630.19
Total Funds Drawdown	\$0.00	\$15,630.19
Program Funds Drawdown	\$0.00	\$15,630.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,630.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds Program Delivery charges for HNR2 - 1PEOPLES - UN.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - Admin
Activity Title:	Non-Profit Rebuilding - (HNR2) - Admin

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$629,731.63
Total Budget	\$0.00	\$629,731.63
Total Obligated	\$0.00	\$629,731.63
Total Funds Drawdown	\$450.00	\$576,095.38
Program Funds Drawdown	\$450.00	\$576,095.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$450.00	\$576,095.38
Louisiana Housing Corporation	\$450.00	\$576,095.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Remainder of original \$6 million to be used for Non Profit Rebuilding Program.

Location Description:

Activity Progress Narrative:

Salaries and benefits for employees including Human Resources related to the NRPP program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HNR2 - PHASE III - 3PAONO - LM/PL
Activity Title: Non-Profit Rebuild - Pres. Alliance of N.O.- LM/PL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Preservation Alliance of New Orleans DBA Preservation

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$14,131.93	\$148,619.96
Program Funds Drawdown	\$14,131.93	\$148,619.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,131.93	\$148,619.96
Preservation Alliance of New Orleans DBA Preservation	\$14,131.93	\$148,619.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Preservation Alliance of New Orleans DBA Preservation Resource Center	Rehabilitation/reconstruction of residential structures	0006	HNR2 - PHASE III - 3PAONO - UN/PU	Non-Profit Rebuild - Pres. Alliance of N.O.- UN/PU	General Account

Association Description:

HNR2 - PHASE III - 3PAONO - UN/PU is the Urgent Need portion of this project.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both



participants and non-participants in the Road Home program.

Location Description:

Orleans Parish

Activity Progress Narrative:

Salaries and benefits for employees including Human Resources related to the NRPP program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/1
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNR2 - PHASE III - 9CALCASIEU - LM/PL
Activity Title:	Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-LM/PL

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2015

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Profit Rebuilding

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$578,400.00
Total Budget	\$0.00	\$578,400.00
Total Obligated	\$0.00	\$578,400.00
Total Funds Drawdown	\$83,782.19	\$180,841.88
Program Funds Drawdown	\$83,782.19	\$180,841.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$83,782.19	\$180,841.88
Calcasieu Parish Police Jury	\$83,782.19	\$180,841.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Calcasieu Parish Police Jury	Rehabilitation/reconstruction of residential structures	0006	HNR2 - PHASE III - 9CALCASIEU - UN/PU	Non-Prof. Rebuild-Calcasieu Human Serv.Dept.-UN/PU	General Account

Association Description:

HNR2 - PHASE III - 9CALCASIEU - UN/PU is the Urgent Need Portion of this project.

Activity Description:

A large number of homeowners have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State has initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.



Location Description:

Calcasieu Parish

Activity Progress Narrative:

Salaries and benefits for employees including Human Resources related to the NRPP program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number: I2PD - Infrastructure Program Delivery

Activity Title: I2PD - Infrastructure Program Delivery

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/01/2008

Projected End Date:

05/08/2019

Benefit Type:

N/A

Completed Activity Actual End Date:



National Objective:

N/A

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$32,440,752.00
Total Budget	\$0.00	\$32,440,752.00
Total Obligated	\$0.00	\$32,371,969.00
Total Funds Drawdown	\$7,627.30	\$31,558,624.03
Program Funds Drawdown	\$7,627.30	\$31,558,624.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,627.30	\$31,558,624.03
Hunt, Guillot, & Associates, LLC	\$7,627.30	\$22,366,162.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-constuction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Hunt, Guillot & Associates, LLC.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILT2 - 00207
Activity Title:	New Orleans East Community Health Center Project

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
01/01/2013

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,099,625.00
Total Budget	\$0.00	\$1,099,625.00
Total Obligated	\$0.00	\$1,099,625.00
Total Funds Drawdown	\$0.00	\$1,099,625.00
Program Funds Drawdown	\$0.00	\$1,099,625.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,099,625.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of old post office for community health center. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$700,000 in Louisiana Public Health Institute/BP Medical Settlement funds and \$1,100,000 in a bank loan.

Location Description:

13085 Chef Mentour Highway, New Orleans, LA 70129

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	27891	17235	96019	47.00

LMI%:	47
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other (Private)	\$1,800,000.00
Total Other Funding Sources	\$1,800,000.00



Grantee Activity Number: ILT2 - 00244

Activity Title: Parks and Recreation

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

10/31/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$178,449.47

\$1,440,999.89

Program Funds Drawdown

\$178,449.47

\$1,440,999.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$178,449.47

\$1,440,999.89

Plaquemines Parish Government

\$178,449.47

\$1,440,999.89

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0038S	038S - IT12 - 00008	IT12-Public Facilities-UN	Plaquemines Parish Revitalization-State PIA

Association Description:

This activity is grants management for ILT2 - 00244.

Activity Description:

Acquisition and construction of 2 parks in Plaquemines.

Location Description:

English Turn and District 7 (Empire), LA 70040, 70050

Activity Progress Narrative:



This request is for Construction Services provided by Grillot Construction and Engineering Services provided by Stuart Consulting. The project is currently under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1792	655	4731	51.72

LMI%:	51.72
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00247

Activity Title: Sewerage Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/31/2012

Projected End Date:

12/31/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$7,000,000.00

Total Budget

\$0.00

\$7,000,000.00

Total Obligated

\$0.00

\$7,000,000.00

Total Funds Drawdown

\$9,160.00

\$160,574.42

Program Funds Drawdown

\$9,160.00

\$160,574.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,160.00

\$160,574.42

 Plaquemines Parish Government

\$9,160.00

\$160,574.42

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Pan American Engineers Inc	Construction/reconstruction of water/sewer lines or systems	0021	ITP2 - 00015	ITP2-Water/Sewer-UN	General Account

Association Description:

The Pan American activity is grants management for the Plaquemines Parish LTCR activity.

Activity Description:

This project consists of the construction of lift stations and treatment facilities, as well as sewage force mains. Approximately 170 right-of-way parcel parcels will be required utilizing Uniform Relocation Assistance by the Plaquemines Parish Government.

Location Description:

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.

The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code



70037.

Activity Progress Narrative:

This request is for reimbursement to Plaquemines Parish Government for the Acquisition of the Right of Ways on this Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	6079	0.00

LMI%:	48.79
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00253

Activity Title: Master Drainage Plan

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/26/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/16/2013

Completed Activity Actual End Date:

01/16/2013

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,674,390.00
Total Budget	\$0.00	\$3,674,390.00
Total Obligated	\$0.00	\$3,674,390.00
Total Funds Drawdown	\$0.00	\$3,674,390.00
Program Funds Drawdown	\$0.00	\$3,674,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,674,390.00
Calcasieu Parish Police Jury	\$0.00	\$3,674,390.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Calcasieu Parish has a critical need for parish-wide drainage improvements that will mitigate future flooding. There are numerous drainage related issues within Calcasieu Parish. The goal of the master drainage plan is to create a comprehensive plan that will identify critical areas in the Parish that require immediate drainage improvements and prioritize future drainage projects.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	44528	29366	179026	41.28

LMI%:	41.28
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILT2 - 00259

Activity Title: Sewer Consolidation - Dravo

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/11/2010

Projected End Date:

12/31/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$3,000,000.00

Total Budget

\$0.00

\$3,000,000.00

Total Obligated

\$0.00

\$3,000,000.00

Total Funds Drawdown

\$0.00

\$3,000,000.00

Program Funds Drawdown

\$0.00

\$3,000,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,000,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Reconstruction of a water treatment plant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$490,011.00 in FEMA funds.

Location Description:

4098 Jean Lafitte Pky, Chalmette, LA 70043-1026

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$490,011.00
Total Other Funding Sources	\$490,011.00



Grantee Activity Number:	ILT2 - 00262
Activity Title:	St. Roch Pool & Park Improvements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
05/31/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$595,069.92
Total Budget	\$0.00	\$595,069.92
Total Obligated	\$0.00	\$595,069.92
Total Funds Drawdown	\$0.00	\$595,069.92
Program Funds Drawdown	\$0.00	\$595,069.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$595,069.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds the construction of renovations and enhancements to St. Roch Park, including the pool, green space, pathway, basketball court, baseball fields and a concession building. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$78,940.46 in local funds, \$184,743.00 in other state funds, \$1,176.66 in insurance funds, and \$592,061.99 in FEMA funds.

Location Description:

1800 St. Roch Avenue, New Orleans, LA 70117

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	8686	3471	16739	72.63

LMI%:	72.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$592,061.99
Local Funds	\$78,940.46
Other (Private)	\$1,176.66
State Funds	\$184,743.00
Total Other Funding Sources	\$856,922.11



Grantee Activity Number: ILT2 - 00288

Activity Title: Economic Development Infrastructure Improv. Fund

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/16/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$20,923,228.59
Total Budget	\$0.00	\$20,923,228.59
Total Obligated	\$0.00	\$20,923,228.59
Total Funds Drawdown	\$672,908.66	\$13,963,105.28
Program Funds Drawdown	\$672,908.66	\$13,963,105.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$672,908.66	\$13,963,105.28
City of New Orleans - K/R	\$672,908.66	\$13,963,105.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

Location Description:

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hendee (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffin), Caffin (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Feliciana (St. Claude to N. Villere), Marias (Montegut to Feliciana), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)



Activity Progress Narrative:

This request is for reimbursement for work completed by Dieudonne Enterprise from 1/1/2018-14/31/2018.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	31958/78525

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILT2 - 00294B
Activity Title:	Nora Navra Library Renovation/Expansion

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
09/01/2015

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,899,031.04
Total Budget	\$0.00	\$1,899,031.04
Total Obligated	\$0.00	\$1,899,031.04
Total Funds Drawdown	\$720,728.01	\$720,728.01
Program Funds Drawdown	\$720,728.01	\$720,728.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$720,728.01	\$720,728.01
City of New Orleans - K/R	\$720,728.01	\$720,728.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nora Navra Library has remained closed since Hurricane Katrina. The New Orleans Public Library has decided to construct a new facility at 1902 St. Bernard Avenue within the footprint of the existing site. The proposed plan will increase the size of the facility from 2700 to more than 6000 square feet. Project delivery will be through the traditional Design-Bid-Build method of procurement. Plans for the new library include the addition of an 880 square foot multi-purpose meeting facility. The restored facility will provide patron reading areas; a children's room; a small meeting space; a collection of lending materials including books, music CDs, DVDs, audiobooks, eBooks, magazines and newspapers; public computers; and internet and Wi-Fi access. Remaining funds are included in the 1st Katrina/Rita grant on ILTR - 00295A.

Location Description:

1902 St. Bernard Avenue, New Orleans, LA 70116

Activity Progress Narrative:

This request is for March 2018 construction costs and materials stored by CDW Services LLC on the Nora Navra Library project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILT2 - 00296

Activity Title: Port Sulphur Library

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

03/01/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$199,143.15	\$199,143.15
Program Funds Drawdown	\$199,143.15	\$199,143.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$199,143.15	\$199,143.15
Plaquemines Parish Government	\$199,143.15	\$199,143.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Plaquemines Parish Government will be using CDBG funds to construct a new library in Port Sulphur, LA on the site where the former library stood at 138 Civic Drive. The former library building was a two story wood frame building located on a lot directly behind the Port Sulphur Fire Station. The building was closed since Katrina and was eventually demolished using FEMA funds obligated under Project Worksheet 2490. The proposed reconstruction on the Library site will be contingent upon HUD technical assistance which involves a covenant place at the "Council of Aging" site (27419 Hwy 23) that will prohibit any future rebuilding or development that is not a floodplain or wetland restoration activity. This covenant allows for the square footage of the new proposed Library be limited to the sum of the footprints and building dimensions of the "old library" and the "Council on Aging" pre-storm structures, which is 7230 square feet.

The proposed new Library will serve the west side of the Parish, with design use directed at children, by offering carefully maintained collections of fiction and nonfiction books, audiobooks, DVDs, popular magazines and newspapers as well. The new library will also provide an assortment of online services, like e-books, e-audiobooks and magazines. In addition to the free resources, the Library will be able to serve as a host site for community events of all ages.

The proposed new building will be elevated approximately 15 feet above grade as ultimately derived by the ground levels required in the FEMA P-550 standards. To meet FEMA's Base Flood Elevation requirements, this new Library will be elevated above grade with fire exit stairs and an Americans with Disabilities Act (ADA) elevator Lobby located at the ground level under the elevated building.

Both exterior and interior materials have been chosen so that the finished building will be both durable and aesthetically pleasing. The building will be designed to meet current wind load requirements including all of the windows which will be specified to meet wind load requirements of this region.



The new building will be constructed with a concrete foundation, concrete columns and a concrete elevated floor slab with steel framing above the elevated floor slab. The new building will be designed with exterior finish materials that will include brick and cast stone and glazed areas. Sloping standing seam metal hip roofs will be used on the building. The building will have ample fire protection and easily understood ADA exit access ways will be provided for emergency evacuation. New vehicle drives and a parking lot will be constructed to provide adequate parking for staff and visitors to the Library building. No property acquisition will be required for this project. All work will be performed on Parish owned property. Upon completion of the work, the Parish will continue to maintain the integrity of the proposed.

Location Description:

138 Civic Drive, Port Sulphur La 71301

Activity Progress Narrative:

This request is for Construction Services performed by Galaforo Construction, LLC. This project is currently under construction.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$650,000.00
Total Other Funding Sources	\$650,000.00



Grantee Activity Number: ITP2 - 00011

Activity Title: ITP2-Public Facilities-LM

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$48,826.50
Total Budget	\$0.00	\$48,826.50
Total Obligated	\$0.00	\$48,826.50
Total Funds Drawdown	\$13,949.25	\$48,826.50
Program Funds Drawdown	\$13,949.25	\$48,826.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,949.25	\$48,826.50
Pan American Engineers Inc	\$13,949.25	\$48,826.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00246 and ILT2 - 00296.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITP2 - 00013

Activity Title: ITP2-Government-UN

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$126,001.36
Total Budget	\$0.00	\$126,001.36
Total Obligated	\$0.00	\$126,001.36
Total Funds Drawdown	\$812.45	\$126,001.36
Program Funds Drawdown	\$812.45	\$126,001.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$812.45	\$126,001.36
Pan American Engineers Inc	\$812.45	\$126,001.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00223.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITP2 - 00014

Activity Title: ITP2-Bank Repairs-UN

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$129,597.58
Total Budget	\$0.00	\$129,597.58
Total Obligated	\$0.00	\$129,597.58
Total Funds Drawdown	\$1,977.50	\$129,597.58
Program Funds Drawdown	\$1,977.50	\$129,597.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,977.50	\$129,597.58
Pan American Engineers Inc	\$1,977.50	\$129,597.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Dike/dam/stream-river bank repairs, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00225.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITP2 - 00015

Activity Title: ITP2-Water/Sewer-UN

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$130,079.00
Total Budget	\$0.00	\$130,079.00
Total Obligated	\$0.00	\$130,079.00
Total Funds Drawdown	\$9,586.25	\$130,079.00
Program Funds Drawdown	\$9,586.25	\$130,079.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,586.25	\$130,079.00
Pan American Engineers Inc	\$9,586.25	\$130,079.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00247.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local Government

Grantee Activity Number: I2OC - 00003

Activity Title: Mahalia Jackson Early Childhood Learning Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

10/30/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

10/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish School Board

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$86,744.57

Total Budget

\$0.00

\$86,744.57

Total Obligated

\$0.00

\$86,744.57

Total Funds Drawdown

\$0.00

\$86,744.57

Program Funds Drawdown

\$0.00

\$86,744.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$86,744.57



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund interior and exterior renovations to buildings A, B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility. This activity is broken out from the activity ILOC - 00003 in the 1st Katrina/Rita grant. The performance measures are being counted in the 1st grant, as the majority of funds are sourced in that grant.

Location Description:

2101 Freret Street, New Orleans, LA 70113

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	19936	5217	32622	77.10

LMI%:	77.1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I2OC - 00021
Activity Title: Southern Univ. of N.O.-Health & Phys. Edu. Bldg.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0022
Projected Start Date:
 07/01/2012
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Completed
Project Title:
 Infrastructure - Local Government
Projected End Date:
 07/10/2017
Completed Activity Actual End Date:

Responsible Organization:
 Division of Administration Facility Planning

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,237,855.18
Total Budget	\$0.00	\$1,237,855.18
Total Obligated	\$0.00	\$1,237,855.18
Total Funds Drawdown	\$0.00	\$1,237,855.18
Program Funds Drawdown	\$0.00	\$1,237,855.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,237,855.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity renovates the Health and Physical Education Building at Southern University of New Orleans. Additional supplemental funding from State/Local is coming from the Southern University of New Orleans Major Repairs fund in the amount of \$400,000.00.

Location Description:

6400 Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00031 - SB
Activity Title:	Construction Lending - SB

Activity Category:

Construction of new housing

Project Number:

0022

Projected Start Date:

06/22/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

09/16/2019

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,880,000.00
Total Budget	\$0.00	\$2,880,000.00
Total Obligated	\$0.00	\$2,880,000.00
Total Funds Drawdown	\$253,335.00	\$2,129,626.00
Program Funds Drawdown	\$253,335.00	\$2,129,626.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$253,335.00	\$2,129,626.00
New Orleans Redevelopment Authority	\$253,335.00	\$2,129,626.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight. Other Funds includes \$850,000 Other Federal funds, \$1,500,000 Local funds, \$3,115,150 Private funds, and \$3,150,000 CDBG Program Income.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

Construction costs to Armstrong N. Construction, LLC for Residential Construction Lending 3-Housing Opportunity Zone (HOZ) project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/26
# of Singlefamily Units	0	6/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/13	6/26	66.67
# Owner Households	0	0	0	0/0	4/13	6/26	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00033
Activity Title:	GOHSEP/HMGP Pilot Reconstruction

Activity Category:

Clearance and Demolition

Project Number:

0022

Projected Start Date:

11/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Governor's Office of Homeland Security and

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,155,860.09
Total Budget	\$0.00	\$2,155,860.09
Total Obligated	\$0.00	\$2,155,860.09
Total Funds Drawdown	\$0.00	\$2,155,860.09
Program Funds Drawdown	\$0.00	\$2,155,860.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,155,860.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governor's Office of Homeland Security and Emergency Preparedness will be utilizing CDBG funding to fund the GOHSEP's Hazard Mitigation Grant Program. This funding will be utilized to carry out the agency's Pilot Reconstruction program. This program will provide funding to eligible homeowners for expenses incurred in reconstructing their homes to meet Advisory Base Flood Elevations (ABFE) or to meet adopted Base Flood Elevations (BFE) if no ABFE exists.

Location Description:

Multi-parish: Ascension, Calcasieu, Jefferson, Lafayette, Lafourche, Livingston, Orleans, Plaquemines, St. Tammany, and Terrebonne Parishes

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/200



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00043
Activity Title:	South Terrebonne High School Elevator Installation

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
08/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - Local Government

Projected End Date:
04/01/2015

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish School Board

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$436,290.64
Total Budget	\$0.00	\$436,290.64
Total Obligated	\$0.00	\$436,290.64
Total Funds Drawdown	\$0.00	\$436,290.64
Program Funds Drawdown	\$0.00	\$436,290.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$436,290.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to provide the Terrebonne Parish School Board South Terrebonne High School with a turn-key ADA compliant vertical transportation system that is necessary to link classroom areas and facilities on the upper level with the lower level. To accomplish this task the Terrebonne Parish School Board will utilize the services of a design professional to design and prepare construction plans, technical specifications, quantity computations, cost estimates, and related construction documents as required for the procurement and installation of the new elevator system within the facility. Based on 24 CFR 570.483(b)(2), limited clientele is a statutory determination of LMI status based on the results of nationwide data. Therefore, this project is LMI based on the fact that it serves a limited clientele.

Location Description:

3879 Highway 24, Bourg, LA 70343

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	26615	16003	103096	41.34

LMI%:	41.34
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	I2OC - 00050
Activity Title:	I2OC-PD-Public Facility (I2OC - 00050)

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
11/14/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$173,889.00
Total Budget	\$0.00	\$173,889.00
Total Obligated	\$0.00	\$173,889.00
Total Funds Drawdown	\$0.00	\$173,889.00
Program Funds Drawdown	\$0.00	\$173,889.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$173,889.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish (I2OC - 0044 in the 2nd Katrina/Rita grant).

Location Description:

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	96707	74423	451104	37.94

LMI%:				37.94
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00051
Activity Title:	I2OC-PD-Public Facility (I2OC - 00051)

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
11/14/2011

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$51,794.00
Total Budget	\$0.00	\$51,794.00
Total Obligated	\$0.00	\$51,794.00
Total Funds Drawdown	\$0.00	\$51,794.00
Program Funds Drawdown	\$0.00	\$51,794.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,794.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the Katrina Memorial Exhibit in Orleans Parish which is now cancelled.

Location Description:

Katrina Memorial Exhibit, New Orleans

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00052
Activity Title:	I2OC-PD-Public Facility (I2OC - 00052)

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
11/14/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$65,532.50
Total Budget	\$0.00	\$65,532.50
Total Obligated	\$0.00	\$65,532.50
Total Funds Drawdown	\$0.00	\$65,532.50
Program Funds Drawdown	\$0.00	\$65,532.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,532.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish (ILOC - 00055).

Location Description:

Jefferson Parkway Drainage, Jefferson Parish.

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	10333	4838	29813	50.89

LMI%:	50.89
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I2OC - 00053
Activity Title: I2OC-PD-Economic Development (I2OC - 00053)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0022

Projected Start Date:

11/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$203,887.50
Total Budget	\$0.00	\$203,887.50
Total Obligated	\$0.00	\$203,887.50
Total Funds Drawdown	\$0.00	\$203,887.50
Program Funds Drawdown	\$0.00	\$203,887.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,887.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

Location Description:

Orleans and Jefferson Parishes

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	272328	153946	918117	46.43

LMI%:	46.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00058
Activity Title:	Cameron Square Waterfront Development (Equip.)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

12/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Local Government

Projected End Date:

10/12/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$220,596.00	\$220,596.00
Program Funds Drawdown	\$220,596.00	\$220,596.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$220,596.00	\$220,596.00
Cameron Parish Police Jury	\$220,596.00	\$220,596.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. This activity funds the purchase of the equipment. Additional funding for this project comes from IFIS - 00001 and I12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant. The public facility performance measure is counted in IFIS - 00001.

Location Description:

Hwy 82, Cameron, LA 70631

Activity Progress Narrative:

This payment request includes an invoice from Modern Ice Equipment and Supply for the shipment of a 30-ton live bottom ice bin.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IOP2 - 00001

Activity Title: I2OC-PD-Public Facility-UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$52,348.00
Total Budget	\$0.00	\$52,348.00
Total Obligated	\$0.00	\$52,348.00
Total Funds Drawdown	\$1,400.00	\$51,390.00
Program Funds Drawdown	\$1,400.00	\$51,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,400.00	\$51,390.00
Pan American Engineers Inc	\$1,400.00	\$51,390.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.

Location Description:

See Location Descriptions for I2OC - 00021, 00022, 00023, 00024, 00036, and 00045.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IOP2 - 00002B

Activity Title: I2OC-PD-Public Improvements-LM

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

07/01/2014

Projected End Date:

12/31/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,417.16
Total Budget	\$0.00	\$6,417.16
Total Obligated	\$0.00	\$6,417.16
Total Funds Drawdown	\$0.00	\$6,417.16
Program Funds Drawdown	\$0.00	\$6,417.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,417.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for the Jefferson Parish Parkway Drainage (ILOC - 00055).

Location Description:

See Activity Description for ILOC - 00020 in the 1st Katrina/Rita grant. The remaining funds for grants management for this activity is in the 1st Katrina/Rita grant in IOPD - 00002A.

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0026S / Jefferson Parish Revitalization-State

Grantee Activity Number: 026S - I26S - 00002

Activity Title: Gretna Comprehensive Plan and Development Code Rev

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0026S

Project Title:

Jefferson Parish Revitalization-State

Projected Start Date:

10/31/2015

Projected End Date:

08/31/2021

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-State PIA

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

To Date

Total Budget

N/A

\$540,000.00

Total Obligated

\$0.00

\$540,000.00

Total Funds Drawdown

\$0.00

\$540,000.00

Program Funds Drawdown

\$18,502.00

\$329,981.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$18,502.00

\$329,981.00

Total Funds Expended

\$0.00

\$0.00

\$18,502.00

\$283,984.00



Jefferson Parish	\$18,502.00	\$283,984.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is centered on the development of a comprehensive plan (the first of its kind) and substantial development code revisions for the City of Gretna. Jefferson Parish will execute a sub-recipient agreement with the City of Gretna for the funds requested in an effort to complete this project. The process of the comprehensive plan will generate community and political commitment for the adoption of a vision that establishes the City's trajectory over the long-term. Both the plan and the revisions will likely address housing, economic development, transportation, zoning, natural disasters, floodplain management, natural resource management, historic preservation and community design issues - all to create opportunities to engage the City's citizens for a more resilient future. With the plan and revisions looking to focus on mitigation efforts, the project will enable the City to articulate future development and growth in a way that supports the needs of the residents, foster commercial activity and embed environmentally conscious attributes within the City's built environment in order to remain competitive within a region whose major focus is resiliency.

Location Description:

Citywide - Gretna City Hall, 740 2nd Street, Gretna, Louisiana 70053

Activity Progress Narrative:

Work performed by HGA during the dates of service include the following activities: Creation of Section 3, Section 504, and Procurement Plans; and procurement of a planning consultant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 0028 / Lafayette Parish Revitalization

Grantee Activity Number: 028P - H28P-00001 Pinhook Pocket Neighborhood

Activity Title: H28P-00001 Lafayette Consolidated Government-PPN

Activity Category:

Construction of new housing

Project Number:

0028

Projected Start Date:

03/26/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Lafayette Parish Revitalization PIA

Activity Status:

Under Way

Project Title:

Lafayette Parish Revitalization

Projected End Date:

06/22/2019

Completed Activity Actual End Date:

Responsible Organization:

Lafayette City Parish Consolidated Government

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$72,978.09
Total Budget	\$0.00	\$72,978.09
Total Obligated	\$0.00	\$72,978.09
Total Funds Drawdown	\$0.00	\$72,978.09
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$72,978.09
Program Income Received	\$0.00	\$72,978.09
Total Funds Expended	\$0.00	\$72,978.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Lafayette City-Parish Consolidated Government (LCG) partnered with Lafayette Habitat of Humanity (LHFH) to construct (8) new, energy-efficient single family homes in Lafayette Parish, Louisiana. As sub-recipient, LHFH partnered with 8 low-income households to build the houses, which will be sold to the partner families "at cost" via zero-interest mortgages held by LHFH. These mortgage payments will be reinvested into LHFH to enable it to construct more affordable homes throughout Lafayette and Acadiana.

Location Description:

McComb - Veazey Neighborhood, City of Lafayette, 70501
 Lat - 30.219835
 Long - -92.001057

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HOME Funds	\$500,000.00
Other (Private)	\$26,461.91
Total Other Funding Sources	\$526,461.91

Project # / Title: 0036P / Orleans Parish Revitalization-Parish

Grantee Activity Number: 036P - E36P - 00002 - Facade Renew 2.0 DC/PD

Activity Title: NORA - Facade Renew 2.0

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036P

Projected Start Date:

11/16/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

08/30/2019

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority



Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,750,000.00
Total Budget	\$1,750,000.00	\$1,750,000.00
Total Obligated	\$1,750,000.00	\$1,750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

Location Description:

Alcee Fortier Boulevard, Basin Street, North Broad Street, and St. Bernard Avenue

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 036P - H36P - 00002 - Admin - NORA

Activity Title: 036P - 00002 - Admin - NORA

Activity Category:

Administration

Project Number:

0036P

Projected Start Date:

07/09/2015

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$450,000.00	\$450,000.00
Total Obligated	\$450,000.00	\$450,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$450,000.00	\$450,000.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

In QPR due to program income received.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	036P - H36P - 00002 - NORA
Activity Title:	H36P - 00002 - NORA - Disposition

Activity Category:

Disposition

Project Number:

0036P

Projected Start Date:

07/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$650,000.00	\$650,000.00
Total Obligated	\$650,000.00	\$650,000.00
Total Funds Drawdown	\$5,800.00	\$5,800.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$5,800.00	\$5,800.00
Program Income Received	\$650,000.00	\$650,000.00
Total Funds Expended	\$5,800.00	\$5,800.00
City of New Orleans - K/R	\$5,800.00	\$5,800.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

This request is for Environmental cost to Terracon for 1676-78 N. Claiborne.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 036P - I36P - 00001
Activity Title: Gentilly Blvd Commercial Corridor Revitalization

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036P

Projected Start Date:

09/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/22/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$639,173.22)	\$0.00
Total Obligated	(\$639,173.22)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,101,078.02
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide financial assistance to qualified applicants in developing new retail opportunities in commercial corridors along Gentilly Blvd/Chef Menteur from Eastern/Aster St to France Rd.

Location Description:

Gentilly Blvd., New Orleans, LA 70122

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/65281
# of Singlefamily Units	0	0/65281



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	31078	16326	86938	54.53

LMI%:				54.53
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	036P - I36P - 00002
Activity Title:	St Claude Commercial Corridor Revitalization

Activity Category:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
0036P

Project Title:
Orleans Parish Revitalization-Parish

Projected Start Date:
09/01/2014

Projected End Date:
06/22/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$471,336.49)	\$0.00
Total Obligated	(\$471,336.49)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides forgivable and non-forgivable low interest loans to developer (non and/or for-profit) that are rehabilitating or redeveloping commercial properties along specified sections of St Claude Ave and N Claiborne Ave. This activity is associated with the ILTR - 00205S activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

St Claude Ave. Corridor, New Orleans, LA 70116 and 70117

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	33784	14035	66100	72.34

LMI%:				72.34
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 036P - I36P - 00003
Activity Title: NORA D-CDBG Administration and Project Delivery

Activity Category:

Administration

Project Number:

0036P

Projected Start Date:

08/03/2011

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

06/22/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,053,856.34
Total Budget	\$0.00	\$1,053,856.34
Total Obligated	\$0.00	\$963,130.98
Total Funds Drawdown	\$16,726.16	\$963,130.98
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$16,726.16	\$963,130.98
Program Income Received	\$0.00	\$363,288.03
Total Funds Expended	\$16,726.16	\$963,130.98
City of New Orleans - K/R	\$16,726.16	\$963,130.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds project delivery and administrative cost that have been and will be incurred by the City of New Orleans' subrecipient New Orleans Redevelopment Authority. This activity is associated with the ILTR - 00267 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

1409 O. C. Haley Blvd. New Orleans, LA 70113

Activity Progress Narrative:

Admin costs requested by the City of New Orleans for NORA.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	036P - I36P - 00004
Activity Title:	Oretha C. Haley Commercial Corridor Revitalization

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
0036P

Projected Start Date:
10/05/2009

Benefit Type:
Area Benefit (Census)

National Objective:
Slums and Blight

Program Income Account:
Orleans Parish Revitalization-Parish PIA

Activity Status:
Under Way

Project Title:
Orleans Parish Revitalization-Parish

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,275,000.00
Total Budget	(\$25,000.00)	\$1,275,000.00
Total Obligated	(\$25,000.00)	\$1,275,000.00
Total Funds Drawdown	\$0.00	\$1,275,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$1,275,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,275,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a gap finance program to provide financial assistance to private developers(non and/or for profit) that are rehabilitating or redeveloping commercial properties along O.C. Haley Blvd. This activity is associated with the ILTR - 00152 activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

O. C. Haley Commercial Corridors, New Orleans, LA 70113

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/2
# of Businesses	0	3/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	31778	8738	50140	80.81

LMI%:	80.81
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 036P - I36P - 00005 - LM

Activity Title: (VA) Home Restoration - Phase II Rehab. - LM

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

01/01/2018

Projected End Date:

12/31/2018

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$66,035.83
Total Budget	\$66,035.83	\$66,035.83
Total Obligated	\$66,035.83	\$66,035.83
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$66,035.83
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is a continuation of the rehabilitation services provided through the ongoing Veterans Administration Home Restoration Project (ILTR 00287). This project has provided funding for the rehabilitation of ten (10) structures relocated from the project footprint under the VA Medical Center Land Acquisition & Relocation grant (ILTR 00122) to lots primarily located in the Hoffman Triangle neighborhood.

Location Description:

Various locations throughout the City of New Orleans

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10



of Singlefamily Units

0

0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 036P - I36P - 00005 - SB

Activity Title: (VA) Home Restoration - Phase II Rehab. - SB

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

01/01/2018

Projected End Date:

12/31/2018

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$66,035.84
Total Budget	\$66,035.84	\$66,035.84
Total Obligated	\$66,035.84	\$66,035.84
Total Funds Drawdown	\$165,306.37	\$165,306.37
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$165,306.37	\$165,306.37
Program Income Received	\$0.00	\$66,035.84
Total Funds Expended	\$165,306.37	\$165,306.37
City of New Orleans - K/R	\$165,306.37	\$165,306.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is a continuation of the rehabilitation services provided through the ongoing Veterans Administration Home Restoration Project (ILTR 00287). This project has provided funding for the rehabilitation of ten (10) structures relocated from the project footprint under the VA Medical Center Land Acquisition & Relocation grant (ILTR 00122) to lots primarily located in the Hoffman Triangle neighborhood

Location Description:

Various locations throughout the City of New Orleans

Activity Progress Narrative:

Closing costs for the acquisitions of 2716 4th Street, 3313 4th Street, 3418 2nd Street, 3325 4th Street, 2022 Toledano, and 3333 4th Street.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10



of Singlefamily Units

0

0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 036P - I36P - 00006 - SB

Activity Title: I36P - 00006 - SB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0036P

Projected Start Date:

07/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,900,000.00
Total Budget	\$3,900,000.00	\$3,900,000.00
Total Obligated	\$3,900,000.00	\$3,900,000.00
Total Funds Drawdown	\$25,135.41	\$25,135.41
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$25,135.41	\$25,135.41
Program Income Received	\$3,900,000.00	\$3,900,000.00
Total Funds Expended	\$25,135.41	\$25,135.41
City of New Orleans - K/R	\$25,135.41	\$25,135.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide the resources for NORA to carry out its redevelopment objectives in targeted Katrina-damaged areas and to stabilize the areas surrounding new disaster-funded public investments. NORA will target for acquisition blighted properties, abandoned/unoccupied structures, and properties critical to larger development projects.

Location Description:

1409 Oretha Castle Haley Blvd

Activity Progress Narrative:

Closing costs for the Strategic Acquisition of 6 Winthrop.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0036S / Orleans Parish Revitalization-State

Grantee Activity Number: 036S - E36S - 00001 - SB/PD - Façade Renew

Activity Title: E36S - 00001 - SB/PD - Façade Renew

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0036S

Projected Start Date:

10/21/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$2,247,503.00

Total Budget

\$0.00

\$2,247,503.00

Total Obligated

\$0.00

\$2,247,503.00

Total Funds Drawdown

\$136,443.35

\$1,347,932.15

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$136,443.35	\$1,347,932.15
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$136,443.35	\$1,347,932.15
New Orleans Redevelopment Authority	\$136,443.35	\$1,347,932.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036S	036S - E36S - 00001 - AD - Façade Renew	E36S - 00001 - AD - Façade Renew	Orleans Parish Revitalization-State PIA

Association Description:

The above activity (E36S - 00001 - AD - Facade Renew) is the Admin component of this activity.

Activity Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

Location Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

Activity Progress Narrative:

This request is for the 1927 MLK project for Commerciakl Revitalization - Façade Renew.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	32/213

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 036S - H36S - 00002 - PD/AD - Construction Lending
Activity Title: H36S - 00002 - PD/AD - Construction Lending

Activity Category:

Administration

Project Number:

0036S

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$633,000.00
Total Budget	\$0.00	\$633,000.00
Total Obligated	\$0.00	\$633,000.00
Total Funds Drawdown	\$10,780.60	\$126,704.33
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$10,780.60	\$126,704.33
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,780.60	\$126,704.33
New Orleans Redevelopment Authority	\$10,780.60	\$126,704.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for administrative costs for H36S - 00002 -SB-Construction Lending.

Location Description:

Orleans Parish

Activity Progress Narrative:

Construction Lending Extended - NORA Program Delivery (Providence Community Housing)

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	036S - I36S - 00001
Activity Title:	Hendee Incinerator Site Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0036S

Project Title:
Orleans Parish Revitalization-State

Projected Start Date:
09/01/2014

Projected End Date:
06/22/2019

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:
09/10/2015

National Objective:
Slums and Blight

Responsible Organization:
City of New Orleans - K/R

Program Income Account:
Orleans Parish Revitalization-State PIA

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$139,283.49
Total Budget	\$0.00	\$139,283.49
Total Obligated	\$0.00	\$139,283.49
Total Funds Drawdown	\$0.00	\$139,283.49
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$139,283.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$139,283.49
City of New Orleans - K/R	\$0.00	\$139,283.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Land Trust	Clearance and Demolition	0022	I2OC - 00041	Non-LLT Slab Removal	General Account

Association Description:
Balance on this project was used on the Hendee Incinerator Project

Activity Description:
This activity funds the demolition of the former City of New Orleans incinerator site located at 2300 Hendee St. \$150,000 in other funding comes from the Louisiana Land Trust.

Location Description:
2300 Hendee St, New Orleans, LA 70114

Activity Progress Narrative:



Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1658	109	1887	93.64

LMI%:	93.64
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 036S - I36S - 00002a
Activity Title: Return to Commerce - Admin

Activity Category:

Administration

Project Number:

0036S

Projected Start Date:

08/14/2014

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

06/22/2019

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$360,537.60
Total Budget	\$0.00	\$360,537.60
Total Obligated	\$0.00	\$360,537.60
Total Funds Drawdown	\$23,002.10	\$343,984.68
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$23,002.10	\$343,984.68
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,002.10	\$343,984.68
City of New Orleans - K/R	\$23,002.10	\$343,984.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin for the Return to Commerce program income project for the City of New Orleans.

Location Description:

City of New Orleans, LA

Activity Progress Narrative:

This request is for reimbursement to the City of New Orleans for NORA's Admin Expenses related to CNAP during the period of June 21,2015 through September 12,2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0038S / Plaquemines Parish Revitalization-State

Grantee Activity Number: 038S - ITI2 - 00008

Activity Title: ITI2-Public Facilities-UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$240,682.75
Total Budget	\$0.00	\$240,682.75
Total Obligated	\$0.00	\$240,682.75
Total Funds Drawdown	(\$22,302.50)	\$194,316.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	(\$22,302.50)	\$194,316.00
Program Income Received	\$0.00	\$981,661.26
Total Funds Expended	(\$22,302.50)	\$151,939.75
Pan American Engineers Inc	(\$22,302.50)	\$151,939.75



Plaquemines Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Long Term Community Recovery allocation.

Location Description:

See Location Description for ILTR - 00144, 00160, 00230 and ILT2 - 00244.

Activity Progress Narrative:

In the QPR due to a return of funds, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	038S - ITI2 - 00010A
Activity Title:	ITI2-Streets-UN

Activity Category:

Construction/reconstruction of streets

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$342,718.51
Total Budget	(\$200,000.00)	\$342,718.51
Total Obligated	(\$200,000.00)	\$342,718.51
Total Funds Drawdown	\$0.00	\$7,128.57
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$7,128.57
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,128.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of streets, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B.

Location Description:

See Location Description for ILTR - 00143.

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 038S - ITI2 - 00010B
Activity Title: ITI2-Public Facilities-LM

Activity Category:

Construction/reconstruction of streets

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$200,000.00	\$200,000.00
Total Obligated	\$200,000.00	\$200,000.00
Total Funds Drawdown	\$45,274.56	\$45,274.56
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$45,274.56	\$45,274.56
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,274.56	\$45,274.56
Pan American Engineers Inc	\$45,274.56	\$45,274.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of streets, Low-Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program. The remainder of this budget is in ITP2 - 00010B.

Location Description:

See Location Description for ILTR - 00143.

Activity Progress Narrative:

Professional Services rendered for Grant Management by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFP2 - 00004

Activity Title: IFP2-Public Improvement-UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$104,976.50
Total Budget	\$0.00	\$104,976.50
Total Obligated	\$0.00	\$104,976.50
Total Funds Drawdown	\$0.00	\$75,054.25
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$75,054.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,054.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00009 and 00022.

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFP2 - 00005

Activity Title: IFP2-Public Improvement-LM

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$62,096.25
Total Budget	\$0.00	\$62,096.25
Total Obligated	\$0.00	\$62,096.25
Total Funds Drawdown	\$0.00	\$44,057.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$44,057.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,057.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00011.

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0040 / Public Services

Grantee Activity Number: H2HO - Support HSG

Activity Title: Support HSG (H2HO)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0040

Project Title:

Public Services

Projected Start Date:

05/30/2006

Projected End Date:

12/31/2018

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Health and Hospitals

Program Income Account:

Supportive Housing Services

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

To Date

Total Budget

N/A

\$26,054,478.77

Total Obligated

\$0.00

\$26,054,478.77

Total Funds Drawdown

\$0.00

\$26,054,478.77

Program Funds Drawdown

\$763,438.45

\$18,077,545.72

Program Income Drawdown

\$763,438.45

\$18,023,143.72

Program Income Received

\$0.00

\$54,402.00

Total Funds Expended

\$0.00

\$124,706.77

Louisiana Department of Health and Hospitals

\$763,438.45

\$18,077,545.72

\$763,438.45

\$18,077,545.72



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

Blanket travel exemption for the Permanent Supportive Housing Team, OAAS PSH, who are required as a part of their job duties to visit with applicants, current tenants, landlords as well as service providers to conduct annual quality of service reviews to be certain all Federal and Local guidelines are being upheld.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	162/1072	0/0	162/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0044P / St. Bernard Parish Revitalization - Parish

Grantee Activity Number: 044P - H44P - 00001b

Activity Title: LLT Property Maintenance and Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

0044P

Project Title:

St. Bernard Parish Revitalization - Parish

Projected Start Date:

08/24/2015

Projected End Date:

09/01/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Bernard Parish Government

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,458,711.57
Total Budget	\$0.00	\$3,458,711.57
Total Obligated	\$0.00	\$2,700,000.00
Total Funds Drawdown	\$119,727.17	\$2,059,923.55
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$119,727.17	\$2,059,923.55
Program Income Received	\$0.00	\$4,983,711.57
Total Funds Expended	\$119,727.17	\$2,029,898.80
St. Bernard Parish Government	\$119,727.17	\$2,029,898.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish	Administration	0044P	044P - H44P -	LLT Property	St. Bernard Parish



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Government	Administration	0044P	00001a	Maintenance and Disposition - Admin	Revitalization-Parish PIA

Association Description:

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

Activity Description:

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

LLT and Disposition cost related items; Outreach, Grass Cut Code KC20, and Grass Cut Code 22MI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	290/996

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	H44P - 00002
Activity Title:	Blight Abatement Project

Activity Category:

Public services

Project Number:

0044P

Projected Start Date:

11/11/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Planned

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

11/11/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$925,000.00
Total Budget	\$0.00	\$925,000.00
Total Obligated	\$0.00	\$925,000.00
Total Funds Drawdown	\$130,532.85	\$182,266.85
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$130,532.85	\$182,266.85
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$130,532.85	\$182,266.85
St. Bernard Parish Government	\$130,532.85	\$182,266.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Removal of blight on abandoned properties that were damaged by hurricane Katrina.

Location Description:

Parishwide in St. Bernard

Activity Progress Narrative:

Blight Abatement cost related items; Office of Community Development, Blight Abatement adjudicated grass cut reimbursement from 1/31/2018 through 04/30/2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0045 / St. Charles Parish Revitalization

Grantee Activity Number: AR10 - St. Charles Parish Revitalization (KR2)

Activity Title: St. Charles Parish Revitalization (KR2)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0045

Project Title:

St. Charles Parish Revitalization

Projected Start Date:

04/21/2009

Projected End Date:

06/22/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Charles Parish

Program Income Account:

St. Charles Parish Revitalization PIA

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$41,530.00
Total Budget	\$0.00	\$41,530.00
Total Obligated	\$0.00	\$41,530.00
Total Funds Drawdown	\$0.00	\$41,530.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$41,530.00
Program Income Received	\$0.00	\$41,530.00
Total Funds Expended	\$0.00	\$41,530.00
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

This is program income generated from the sale of a Road Home option 2 property in St. Charles Parish. The funds are being used towards engineering fees associated with the East Bank Water Treatment Plant Expansion. This activity is ILTR-00065 in K/R Grant 1.

Location Description:

14924 River Road, New Sarpy, LA 70078

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	32.99
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0052P / St. Tammany Parish Revitalization-Parish

Grantee Activity Number: 052P - I52P - 00001



Activity Title: Green Development

Activity Category:

Debris removal

Project Number:

0052P

Projected Start Date:

04/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

St. Tammany Parish Revitalization-Parish

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$10,270.00

Total Budget

\$0.00

\$10,270.00

Total Obligated

\$0.00

\$10,270.00

Total Funds Drawdown

\$0.00

\$10,270.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$10,270.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,270.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Environmental Review, debris removal and cleanup of property.

Location Description:

South of Main Street at Bayou Lacombe, Lacombe, LA

Activity Progress Narrative:

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 052P - I52P - 00002
Activity Title: Northshore Housing Initiative Project

Activity Category:
 Acquisition - buyout of residential properties

Activity Status:
 Under Way

Project Number:
 0052P

Project Title:
 St. Tammany Parish Revitalization-Parish

Projected Start Date:
 01/15/2014

Projected End Date:
 12/31/2019

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Tammany Parish Government

Program Income Account:
 St. Tammany Parish Revitalization-Parish PIA

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,282,953.00
Total Budget	\$0.00	\$1,282,953.00
Total Obligated	\$0.00	\$1,282,953.00
Total Funds Drawdown	\$52,223.51	\$628,307.55
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$52,223.51	\$628,307.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,223.51	\$544,559.11
St. Tammany Parish Government	\$52,223.51	\$544,559.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Funds were expended on program delivery for the Community Land Trust.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/30



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	3/30	6/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0066 / Piggyback PIA

Grantee Activity Number: H2PG-Iberville On-Site Phase VII (PG18) H2XC-0077

Activity Title: Iberville On-Site Phase VII (PG18) H2XC

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

11/29/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase VII, LLC

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$704,824.81
Total Budget	\$704,824.81	\$704,824.81
Total Obligated	\$704,824.81	\$704,824.81
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As co-recipients of a HUD Choice Neighborhoods Initiative (CNI) grant, the City of New Orleans and the Housing Authority of New Orleans have engaged On Iberville Phase VII, LLC to develop a fifty-six (56) unit multi-family rental development to create CNI Replacement Units within the Iberville/Tremé CNI neighborhood boundaries. The project will include historic rehabilitation as well as new construction rental housing units. The overall project will be a mixed-income with approximately 10% of its units available to market rate tenants. Project Based Rental Assistance will be provided by the Housing Authority of New Orleans.

Location Description:

1511 Conti, New Orleans, LA

Activity Progress Narrative:

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/56
# of Multifamily Units	0	0/56
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/56	0/0	0/56	0
# Renter Households	0	0	0	0/56	0/0	0/56	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: PG09 - Piggyback - River South

Activity Title: Piggyback - River South (PG09)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

12/31/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Planned

Project Title:

Piggyback PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

River South Development, LP

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$233,964.00
Total Budget	\$0.00	\$233,964.00
Total Obligated	\$0.00	\$233,964.00
Total Funds Drawdown	\$43,816.06	\$106,931.80
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$43,816.06	\$106,931.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,816.06	\$59,654.22
River South Development, LP	\$43,816.06	\$59,654.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Construction of 46 Low Income Housing Tax Credit - Mixed Income/Affordable housing units. 36 units designated as Project Based Rental Assistance units by the local Public Housing Authority.

Location Description:

1667 Highland Road, Baton Rouge, LA 70802

Activity Progress Narrative:

Construction costs and construction admin for the River South project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/46
# of Multifamily Units	0	0/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/36	0/46	0
# Renter Households	0	0	0	0/0	0/36	0/46	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$2,056,394.00
Deferred Developer Fee	\$50,880.00
Gross Tax Credit Equity	\$5,952,400.00
Other (Private)	\$500,000.00
Total Other Funding Sources	\$8,559,674.00



Grantee Activity Number: PGAD - Piggyback - QAP Admin
Activity Title: Piggyback - QAP Admin (PGAD)

Activity Category:

Administration

Project Number:

0066

Projected Start Date:

10/01/2013

Benefit Type:

N/A

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$560,000.00
Total Budget	\$0.00	\$560,000.00
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$656.63	\$12,786.45
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$656.63	\$12,786.45
Program Income Received	\$0.00	\$174,005.33
Total Funds Expended	\$656.63	\$12,786.45
Louisiana Housing Corporation	\$656.63	\$12,786.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for Piggyback Program Income projects

Location Description:

Disaster-declared parishes, LA

Activity Progress Narrative:

Admin costs related to the River South piggyback project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PGPD - Piggyback - QAP Program Delivery
Activity Title: Piggyback - QAP Program Delivery (PGPD)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

10/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$560,000.00
Total Budget	\$0.00	\$560,000.00
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$7,076.15	\$67,977.20
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$7,076.15	\$67,977.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,076.15	\$67,977.20
Louisiana Housing Corporation	\$7,076.15	\$67,977.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery for program income funded Piggyback.

Location Description:

Disaster declared parish in Louisiana

Activity Progress Narrative:

Project Delivery costs covering salaries for two employees during this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	PGPD-Pggy-LHC QAPHousingProjects and StatePD Costs
Activity Title:	Piggy-LHC QAP Housing Projects and StatePD Costs

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

01/01/1999

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Planned

Project Title:

Piggyback PIA

Projected End Date:

06/22/2019

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$8,981,026.51
Total Budget	\$0.00	\$8,981,026.51
Total Obligated	\$0.00	\$295,301.05
Total Funds Drawdown	\$47,763.50	\$206,845.05
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$47,763.50	\$206,845.05
Program Income Received	\$0.00	\$8,429,403.45
Total Funds Expended	\$47,763.50	\$206,845.05
Office of Community Development (OCD), Disaster	\$47,763.50	\$206,845.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

Location Description:

Activity Progress Narrative:

Professional Services rendered for labor compliance related to the Piggyback program including payroll review, employee interviews, communication with contractors, etc.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0088 / Road Home Insurance Litigation PIA

Grantee Activity Number:	RHPI - E17S - 00001 - LMI
Activity Title:	LA Seafood Industry Sustainability Initiative

Activity Category:

Public services

Project Number:

0088

Projected Start Date:

01/01/2016

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Program Income Account:

Road Home Litigation PIA

Activity Status:

Under Way

Project Title:

Road Home Insurance Litigation PIA

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana State University

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$341,107.38
Total Budget	\$0.00	\$341,107.38
Total Obligated	\$56,893.81	\$141,359.87



Total Funds Drawdown	\$56,893.81	\$141,359.87
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$56,893.81	\$141,359.87
Program Income Received	\$33,286.45	\$145,402.55
Total Funds Expended	\$56,893.81	\$141,359.87
Louisiana State University	\$56,893.81	\$141,359.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana State University	Public services	0088	RHPI - E17S - 00001 - UN	LA Seafood Industry Sustainability Initiative	Road Home Litigation PIA

Association Description:

Associated related activity.

Activity Description:

This training program is for fishermen to become micro-entrepreneurs. This activity is the LMI portion of the project.

Location Description:

202 Himes Hall, Baton Rouge, LA 70803

Activity Progress Narrative:

This request is for salary and travel costs for associates related to the LSU Sea Grant project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	2	14	0/0	6/8	18/8	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RHPI - E17S - 00001 - UN
Activity Title:	LA Seafood Industry Sustainability Initiative

Activity Category:

Public services

Project Number:

0088

Projected Start Date:

01/01/2016

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Program Income Account:

Road Home Litigation PIA

Activity Status:

Under Way

Project Title:

Road Home Insurance Litigation PIA

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana State University

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$327,730.62
Total Budget	\$0.00	\$327,730.62
Total Obligated	\$13,453.66	\$26,439.33
Total Funds Drawdown	\$13,453.66	\$26,439.33
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$13,453.66	\$26,439.33
Program Income Received	\$9,410.98	\$22,396.65
Total Funds Expended	\$13,453.66	\$26,439.33
Louisiana State University	\$13,453.66	\$26,439.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for E17S - 00001 - LMI.

Location Description:

202 Himes Hall, Baton Rouge, LA 70803

Activity Progress Narrative:

This request is for salary and travel costs for associates related to the LSU Sea Grant project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0099 / Administrative Costs

Grantee Activity Number: S2AD - Admin

Activity Title: Admin (S2AD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$41,200,000.00
Total Budget	\$0.00	\$41,200,000.00
Total Obligated	\$0.00	\$41,200,000.00
Total Funds Drawdown	\$1,533,960.98	\$5,981,262.89
Program Funds Drawdown	\$1,533,960.98	\$5,981,262.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,533,960.98	\$5,981,262.89



GLD II Investments LLC	\$0.00	\$858.76
Office Facilities Corporation Division of Administration	\$0.00	\$3,356.99
Office of Community Development (OCD), Disaster	\$1,533,960.98	\$5,977,047.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 91 full-time and 8 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 113. In October of 2015, the Division of Administration authorized DRU for a total of 123 positions. In June 2018, the Division of Administration authorized an additional 16 positions; bringing the total number of positions to 139. This leaves 48 positions not currently filled. Included in the full-time employee count are 2 classified positions and 23 positions not in the State's Table of Organization.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	637
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	636
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

